

### Village of River Forest FY 2018 Budget - Total Compensation Report

Position	Base Salary	Employer FICA/Medicare Contribution	Employer IMRF Pension Contribution	Employer Public Safety Pension Contribution	Employer Insurance Contribution	All Other Budgeted Benefits	Total Compensation	Vacation Days	Sick Days
Village Administrator	167,042	10,382	18,608	-	23,136	9,112	228,280	25	12
Finance Director	146,142	10,005	16,280	-	6,950	3,302	182,679	25	12
Assistant Finance Director	91,471	6,969	10,190	-	8,726	600	117,956	10	12
Executive Assistant	63,664	4,870	7,092	-	1,536	1,224	78,386	20	12
Management Analyst	56,788	4,353	6,326	-	8,726	600	76,793	10	12
Utility Billing Clerk	54,721	4,186	6,096	-	16,677	1,052	82,732	25	12
Accounting Clerk/Customer Service	43,833	3,353	4,883	-	22,645	-	74,714	10	12
Accounting Clerk/Accounts Payable	52,620	4,025	5,862	-	8,726	1,012	72,245	20	12
Assistant Administrator	120,509	9,217	13,425	-	18,282	3,000	164,433	15	12
Admin/Building Clerk	52,526	4,018	5,851	-	8,726	-	71,121	10	12
Building Official	84,228	6,243	9,383	-	22,967	1,557	124,378	20	12
Permit Clerk	54,575	4,175	6,080	-	1,536	1,050	67,416	15	12
Bldg. & Zoning Inspector I	37,027	2,795	4,125	-	16,677	600	61,224	-	-
Police Chief	148,099	2,040	-	33,773	16,709	600	201,221	25	12
Deputy Police Chief	132,147	1,854	-	30,682	18,717	600	184,000	25	12
Patrol Commander	120,023	1,681	-	27,829	18,717	600	168,850	25	12
Sergeant	114,772	1,567	-	25,929	16,709	-	158,977	25	12
Sergeant	114,522	1,567	-	25,929	18,770	-	160,788	25	12
Sergeant	114,772	1,567	-	25,929	22,999	-	165,267	25	12
Sergeant	114,772	1,567	-	25,929	22,999	-	165,267	20	12
Sergeant	114,022	1,567	-	25,929	23,052	-	164,570	20	12
Police Officer	99,778	1,362	-	22,546	18,717	-	142,403	25	12
Police Officer	99,778	1,362	-	22,546	22,335	-	146,021	25	12
Police Officer	99,778	1,362	-	22,546	12,540	-	136,226	25	12
Police Officer	99,778	1,362	-	22,546	23,052	-	146,738	25	12
Police Officer	99,278	1,362	-	22,546	18,717	-	141,903	20	12
Police Officer	99,778	1,362	-	22,546	22,999	-	146,685	20	12
Police Officer	100,028	1,362	-	22,546	22,999	-	146,935	20	12
Police Officer	99,778	1,362	-	22,546	8,758	-	132,444	15	12
Police Officer	99,478	1,362	-	22,546	18,282	-	141,668	15	12

Position	Base Salary	Employer	Employer	Employer Public	Employer	All Other	Total	Vacation	Sick Days
		FICA/Medicare	IMRF Pension	Safety Pension	Insurance	Budgeted			
		Contribution	Contribution	Contribution	Contribution	Benefits		Days	
Police Officer	99,778	1,362	-	22,546	8,758	-	132,444	15	12
Police Officer	99,778	1,362	-	22,546	8,758	-	132,444	15	12
Police Officer	99,778	1,362	-	22,546	18,770	-	142,456	15	12
Police Officer	99,478	1,362	-	22,546	16,709	-	140,095	15	12
Police Officer	99,778	1,362	-	22,546	16,709	-	140,395	12	12
Police Officer	99,778	1,362	-	22,546	16,709	-	140,395	12	12
Police Officer	81,939	1,119	-	18,523	6,950	-	108,531	12	12
Police Officer	74,733	1,015	-	16,801	8,758	-	101,307	12	12
Police Officer	71,246	967	-	16,001	16,100	-	104,314	12	12
Police Officer	71,246	967	-	16,001	16,709	-	104,923	12	12
Police Officer	66,424	921	-	15,238	22,999	-	105,582	12	12
Records Clerk	70,017	5,356	7,800	-	6,918	-	90,091	25	12
Community Service Officer	54,113	4,140	6,028	-	16,677	-	80,958	20	12
PT Records Clerk	26,434	2,022	2,945	-	-	-	31,401	9	7
PT Traffic Enforcement Analyst	11,431	875	-	-	-	-	12,306	1	1
Public Works Director	132,219	9,856	15,959	-	22,999	4,200	185,233	15	12
Superintendent of Operations	112,482	8,788	13,577	-	18,685	5,043	158,575	25	12
Village Engineer	103,111	7,888	12,446	-	22,967	600	147,012	15	12
Custodian	51,699	3,955	6,240	-	18,685	994	81,573	20	12
Accounting Clerk/Customer Service	10,958	838	1,221	-	5,661	-	18,678	10	12
Water Operator	73,011	5,585	8,812	-	23,088	-	110,496	20	12
Water Operator	72,861	5,574	8,794	-	23,088	-	110,317	20	12
Maintenance Worker II	66,000	5,049	7,966	-	23,088	-	102,103	20	12
Maintenance Worker II	66,300	5,072	8,002	-	23,088	-	102,462	15	12
Maintenance Worker II	65,000	4,973	7,846	-	23,088	-	100,907	20	12
Crew Leader- Maintenance	71,500	5,470	8,630	-	15,156	-	100,756	20	12
Maintenance Worker II	65,600	5,018	7,918	-	15,156	-	93,692	15	12
Maintenance Worker I	62,920	4,813	7,594	-	15,156	-	90,483	25	12
Maintenance Worker I	54,787	4,191	6,613	-	7,596	-	73,187	10	12
Fire Chief (Retiring)	47,430	688	-	2,846	14,953	1,200	67,117	25	12
Deputy Chief / Fire Chief	153,589	2,236	-	32,580	18,717	600	207,722	25	12
Lieutenant	118,283	1,715	-	25,064	22,999	2,000	170,061	12	12

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		FICA/Medicare	IMRF Pension	Safety Pension	Insurance	Budgeted			
		Contribution	Contribution	Contribution	Contribution	Benefits		Days	
Lieutenant	118,163	1,713	-	25,064	18,717	-	163,657	12	12
Lieutenant	118,163	1,713	-	25,064	22,999	2,000	169,939	10	12
Lieutenant	116,523	1,690	-	25,064	8,758	1,000	153,035	7	12
Firefighter	104,867	1,521	-	22,299	16,100	2,000	146,787	10	12
Firefighter	103,967	1,508	-	22,299	18,717	-	146,491	10	12
Firefighter	104,167	1,510	-	22,299	18,282	-	146,258	10	12
Firefighter	106,267	1,541	-	22,299	18,717	-	148,824	10	12
Firefighter	104,567	1,516	-	22,299	16,047	2,000	146,429	7	12
Firefighter	104,667	1,518	-	22,299	22,999	2,000	153,483	7	12
Firefighter	104,967	1,522	-	22,299	22,999	2,000	153,787	6	12
Firefighter	104,567	1,516	-	22,299	8,815	2,000	139,197	6	12
Firefighter	85,476	1,239	-	18,080	22,999	2,000	129,794	5	12
Firefighter	85,476	1,239	-	18,080	16,047	2,000	122,842	5	12
Firefighter	84,476	1,225	-	18,080	18,717	-	122,498	5	12
Firefighter	76,080	1,103	-	15,970	1,568	-	94,721	5	12
Firefighter	75,280	1,092	-	15,970	8,843	1,500	102,685	5	12
Firefighter	70,683	1,025	-	14,915	8,815	2,000	97,438	5	12
Firefighter	71,103	1,031	-	14,915	16,709	2,000	105,758	5	12
Fire Marshal	69,088	5,331	7,696	-	1,568	600	84,283	10	12