

Village of River Forest FY 2019 Budget - Total Compensation Report

Position	Employer	Employer	Employer	Employer	Employer	All Other	Total Compensation	Vacation Days	Sick Days
	Base Salary	FICA/Medicare Contribution	IMRF Pension Contribution	Public Safety Pension Contribution	Insurance Contribution	Budgeted Benefits			
Village Administrator	\$177,553	\$10,524	\$18,899	-	\$23,573	\$3,301	\$233,849	25	12
Finance Director	\$150,396	\$10,133	\$16,493	-	\$7,236	\$2,770	\$187,028	25	12
Assistant Finance Director	\$96,233	\$7,287	\$10,529	-	\$23,407	\$0	\$137,456	10	12
Executive Assistant	\$67,050	\$5,129	\$7,382	-	\$1,562	\$1,289	\$82,414	20	12
Management Analyst	\$57,388	\$4,353	\$6,252	-	\$1,411	\$0	\$69,404	10	12
Utility Billing Clerk	\$57,631	\$4,409	\$6,345	-	\$16,970	\$1,108	\$86,463	25	12
Accounting Clerk/Customer Service	\$46,165	\$3,532	\$5,083	-	\$23,058	\$888	\$78,724	10	12
Accounting Clerk/Accounts Payable	\$55,419	\$4,240	\$6,102	-	\$8,892	\$1,066	\$75,717	20	12
Assistant Administrator	\$131,578	\$9,860	\$14,156	-	\$22,992	\$2,473	\$181,059	15	12
Admin/Building Clerk	\$55,319	\$4,232	\$6,091	-	\$8,892	\$1,064	\$75,597	10	12
Building Official	\$86,334	\$6,399	\$9,505	-	\$23,407	\$1,596	\$127,242	20	12
Permit Clerk	\$57,478	\$4,397	\$6,328	-	\$1,562	\$1,105	\$70,871	15	12
Bldg. & Zoning Inspector I	\$40,237	\$2,995	\$4,364	-	\$16,986	\$0	\$64,582	0	0
Police Chief	\$144,120	\$2,056	-	\$36,095	\$19,495	\$2,347	\$204,113	25	12
Deputy Police Chief	\$124,414	\$1,770	-	\$31,077	\$19,495	\$2,286	\$179,042	25	12
Patrol Commander	\$6,137	\$80	-	\$1,410	\$54	\$0	\$7,681	0	0
Police Sergeant	\$117,598	\$1,606	-	\$28,194	\$17,020	\$2,555	\$166,973	25	12
Police Sergeant	\$117,348	\$1,606	-	\$28,194	\$19,549	\$0	\$166,697	25	12
Police Sergeant	\$117,598	\$1,606	-	\$28,194	\$23,495	\$2,555	\$173,448	25	12
Police Sergeant	\$117,598	\$1,606	-	\$28,194	\$23,441	\$2,555	\$173,393	20	12
Police Sergeant	\$116,848	\$1,606	-	\$28,194	\$23,495	\$2,555	\$172,698	20	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$19,495	\$0	\$147,642	25	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$23,441	\$2,222	\$153,810	25	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$13,114	\$2,222	\$143,484	25	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$23,495	\$2,222	\$153,864	25	12
Police Officer	\$101,735	\$1,396	-	\$24,516	\$19,495	\$2,222	\$149,364	20	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$23,441	\$2,222	\$153,810	20	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$19,495	\$2,222	\$149,864	15	12
Police Officer	\$101,935	\$1,396	-	\$24,516	\$19,046	\$2,222	\$149,115	15	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$8,925	\$1,852	\$138,924	15	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$8,925	\$1,852	\$138,924	15	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$19,549	\$1,852	\$149,548	15	12
Police Officer	\$101,935	\$1,396	-	\$24,516	\$23,441	\$1,852	\$153,140	15	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$23,441	\$1,852	\$153,440	12	12
Police Officer	\$102,235	\$1,396	-	\$24,516	\$23,441	\$1,852	\$153,440	12	12
Police Officer	\$88,096	\$1,204	-	\$21,148	\$7,236	\$290	\$117,974	12	12
Police Officer	\$80,017	\$1,092	-	\$19,182	\$8,925	\$290	\$109,506	12	12

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	Base Salary	FICA/Medicare Contribution	IMRF Pension Contribution	Public Safety Pension Contribution	Insurance Contribution	Budgeted Benefits			
Police Officer	\$76,564	\$1,040	-	\$18,268	\$13,060	\$0	\$108,932	12	12
Police Officer	\$76,564	\$1,040	-	\$18,268	\$17,020	\$0	\$112,892	12	12
Police Officer	\$72,990	\$991	-	\$17,398	\$22,721	\$0	\$114,100	12	12
Police Officer	\$68,085	\$944	-	\$16,570	\$8,925	\$0	\$94,523	12	12
Police Officer	\$68,085	\$966	-	\$16,570	\$1,596	\$0	\$87,216	12	12
Records Clerk	\$73,741	\$5,641	\$8,119	-	\$7,203	\$1,418	\$96,122	25	12
Community Service Officer	\$56,989	\$4,360	\$6,275	-	\$16,986	\$1,096	\$85,706	20	12
Records Clerk	\$27,842	\$2,130	\$3,065	-	\$0	\$0	\$33,037	9	7
Traffic Enforcement Analyst	\$18,750	\$1,434	\$0	-	\$0	\$0	\$20,185	1	1
Public Works Director	\$145,146	\$10,057	\$15,518	-	\$23,441	\$2,710	\$196,872	15	12
Superintendent of Operations	\$118,244	\$9,000	\$12,688	-	\$19,461	\$2,094	\$161,487	25	12
Village Engineer	\$109,459	\$8,328	\$11,985	-	\$23,407	\$0	\$153,180	15	12
Custodian	\$54,316	\$4,155	\$5,980	-	\$19,461	\$1,045	\$84,957	20	12
Accounting Clerk/Customer Service	\$11,541	\$883	\$1,271	-	\$5,764	\$0	\$19,459	10	12
Water Operator	\$73,552	\$5,627	\$8,098	-	\$25,394	\$0	\$112,671	20	12
Water Operator	\$73,402	\$5,615	\$8,082	-	\$25,394	\$0	\$112,493	20	12
Maintenance Worker II	\$66,478	\$5,086	\$7,319	-	\$25,394	\$0	\$104,278	20	12
Maintenance Worker II	\$66,778	\$5,109	\$7,352	-	\$25,394	\$0	\$104,634	15	12
Maintenance Worker II	\$65,478	\$5,009	\$7,209	-	\$25,394	\$0	\$103,091	20	12
Crew Leader- Maintenance	\$74,058	\$5,665	\$8,154	-	\$16,669	\$0	\$104,547	20	12
Maintenance Worker II	\$66,078	\$5,055	\$7,275	-	\$16,669	\$0	\$95,078	15	12
Maintenance Worker I	\$63,378	\$4,848	\$6,978	-	\$25,394	\$0	\$100,598	25	12
Maintenance Worker I	\$57,158	\$4,373	\$6,293	-	\$8,353	\$0	\$76,177	10	12
Fire Chief	\$156,046	\$2,263	-	\$40,410	\$19,495	\$2,756	\$220,969	25	12
Fire Lieutenant	\$118,425	\$1,717	-	\$29,451	\$23,441	\$2,366	\$175,400	12	12
Fire Lieutenant	\$118,163	\$1,713	-	\$29,451	\$19,495	\$2,366	\$171,189	12	12
Fire Lieutenant	\$118,163	\$1,713	-	\$29,451	\$23,441	\$2,366	\$175,135	10	12
Fire Lieutenant	\$116,523	\$1,690	-	\$29,451	\$8,925	\$1,972	\$158,561	7	12
Firefighter	\$107,297	\$1,556	-	\$26,856	\$16,399	\$2,158	\$154,266	10	12
Firefighter	\$106,397	\$1,543	-	\$26,856	\$19,495	\$2,158	\$156,448	10	12
Firefighter	\$106,597	\$1,546	-	\$26,856	\$19,046	\$2,158	\$156,202	10	12
Firefighter	\$108,697	\$1,576	-	\$26,856	\$19,495	\$2,158	\$158,782	10	12
Firefighter	\$107,138	\$1,554	-	\$26,856	\$16,345	\$1,798	\$153,691	7	12
Firefighter	\$107,238	\$1,555	-	\$26,856	\$23,441	\$1,798	\$160,888	7	12
Firefighter	\$107,538	\$1,559	-	\$26,856	\$23,441	\$1,798	\$161,192	6	12
Firefighter	\$107,138	\$1,554	-	\$26,856	\$8,963	\$1,798	\$146,308	6	12
Firefighter	\$87,588	\$1,270	-	\$21,775	\$23,441	\$0	\$134,073	5	12

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Position	Base	Employer FICA/Medicare	Employer Pension	Employer IMRF	Employer Public Safety Pension	Employer Insurance	All Other Budgeted	Total Compensation	Vacation Days	Sick Days
	Salary	Contribution	Contribution	Contribution	Contribution	Contribution	Benefits			
Firefighter	\$87,588	\$1,270	-		\$21,775	\$16,345	\$0	\$126,977	5	12
Firefighter	\$86,588	\$1,256	-		\$21,775	\$19,495	\$0	\$129,113	5	12
Firefighter	\$77,161	\$1,119	-		\$19,234	\$9,002	\$0	\$106,516	5	12
Firefighter	\$77,161	\$1,119	-		\$19,234	\$8,963	\$0	\$106,476	5	12
Firefighter	\$73,450	\$1,065	-		\$17,964	\$8,925	\$0	\$101,404	5	12
Firefighter	\$72,450	\$1,051	-		\$17,964	\$8,948	\$0	\$100,412	5	12
Fire Marshal	\$80,833	\$6,184	\$8,834		-	\$1,571	\$1,543	\$98,964	10	12
Fire Department Assistant	\$30,973	\$2,369	\$3,410		-	\$0	\$0	\$36,752	5	6