



VILLAGE OF RIVER FOREST REGULAR VILLAGE BOARD MEETING

Monday, February 12, 2018 – 7:00 PM
Village Hall – 400 Park Avenue – River Forest, IL 60305
Community Room

AGENDA

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Citizen Comments
4. Elected Official Comments & Announcements
5. Consent Agenda
 - a. Regular Village Board Meeting Minutes – January 22, 2018
 - b. Committee of the Whole Meeting Minutes – January 22, 2018
 - c. Proclamation: 100th Birthday of River Forest Resident Monica Affleck
 - d. Urge Governor to Veto of Senate Bill 1451- “Small Wireless Facilities Deployment Act” – Resolution
 - e. Monthly Department Reports
 - f. Monthly Performance Measurement Report
 - g. Accounts Payable – December 2017 - \$1,569,260.48
 - h. Village Administrator’s Report
6. Consent Items For Separate Consideration (*Trustee Vazquez Common Law Conflict of Interest*)
 - a. Economic Development Fund Vendor Payments - \$60.00, Madison Street TIF Vendor Payments - \$1,007,576.00, and North Avenue TIF Vendor Payments - \$4,434.80
7. Recommendations of Boards, Commissions and Committees
 - a. Zoning Board of Appeals – Variation for Floor Area Ratio (FAR) for 1431 Monroe Avenue – Ordinance
 - b. Lake and Park Work Group – Recommendation of Shortlist of Developers for Proposal: IBT/Walsh and Focus Development
 - c. Historic Preservation Commission: Appointment of David Franek as Chairman (Zurowski Vacancy)
8. Unfinished Business
 - a. Waiver of Formal Bid and Award of Contract to KOLA Engineering for a Safe Routes to School to School Study in a not-to-exceed amount of \$20,500
9. New Business
10. Executive Session
11. Adjournment

**VILLAGE OF RIVER FOREST
REGULAR MEETING OF THE BOARD OF TRUSTEES MINUTES
January 22, 2018**

A regular meeting of the Village of River Forest Board of Trustees was held on Monday, January 22, 2018 at 7:00 p.m. in the Community Room of Village Hall, 400 Park Avenue, River Forest, IL.

1. CALL TO ORDER/ROLL CALL

The meeting was called to order at 7:13 p.m. Upon roll call, the following persons were:

Present: President Adduci, Trustees Cargie, Henek, Vazquez, Conti, Gibbs, and Corsini,

Absent: None

Also Present: Village Clerk Kathleen Brand-White, Village Administrator Eric Palm, Assistant Village Administrator Lisa Scheiner, Management Analyst Jon Pape, Police Chief James O'Shea, Police Commander Daniel Dhoooghe, Fire Chief Kurt Bohlmann, Public Works Director John Anderson, Village Attorney Greg Smith

2. PLEDGE OF ALLEGIANCE

President Adduci led the pledge of allegiance.

3. CITIZENS COMMENTS

None.

4. ELECTED OFFICIALS COMMENTS AND ANNOUNCEMENTS

President Adduci read her statement in regard to crime and crime prevention which was in a special E-newsletter and posted on Facebook. She noted that resident safety is a Board priority, cited statistics, discussed law enforcement activities and strategies, and announced upcoming crime prevention and safety community meetings.

Trustee Corsini reported that the next Joint Pension Fund meeting is scheduled for Thursday, January 25th. She said the Lake and Park Workgroup met last week and reviewed the three proposals received in response to the RFQ/RFP process. She requested that the Trustees review the Illinois Municipal League (IML) state and federal legislative agendas and items of note.

Trustee Vazquez stated that he will be attending a legislative breakfast on Monday, February 5 sponsored by AgeOptions and held at the River Forest Community Center. He invited all to attend.

Trustee Conti stated that she appreciated President Adduci's comments regarding public safety.

Trustee Henek echoed Trustee Conti's appreciation of President Adduci's comments. She stated that she appreciated the tips that were provided in emails and requested that the tips provided are shared online. She stated that there have been some residents commenting online regarding concerns about the speed of the alerts. President Adduci stated the policy is to release

information as soon as possible. Village Administrator Palm noted the need to balance the requirements of the investigation with public notice. He reported that the Village has the ability to alert members of the public who are at risk through its reverse 911 system. Trustee Henek asked that the public be educated about that. Village Administrator Palm promised to push that information out and encourage residents to sign up for emergency and email alerts.

Trustee Gibbs stated that he is pleased and proud of the emergency response to the situation Friday night. He stated that he is more concerned about the accuracy of the information over the speed that the information that is released.

5. CONSENT AGENDA

- a. Regular Village Board Meeting Minutes – January 8, 2018
- b. Executive Session Meeting Minutes – January 8, 2018
- c. Declaration of Surplus Vehicle – Police Department 2006 Dodge Charger – Ordinance
- d. Declaration of Surplus Vehicle – Public Works 2004 International Dump Truck, Snow Plow & Salt Spreader – Ordinance
- e. Declaration of Various Surplus Computers and Computer Related Equipment – Ordinance
- f. Repeal of Resolution No. 17-09 and Approve a Right Of Way Use License and Fiber Optic Cable Agreement between the Village of River Forest and WideOpenWest Illinois, LLC – Resolution
- g. Waiver of Formal Bid and Award of Contract to Client First Technology Consulting for Information Technology Support Services
- h. Amend Title 4 of the Village Code Regarding Requirements for Other Jurisdictional Approvals - Ordinance
- i. Village Administrator's Report

Trustee Corsini made a motion, seconded by Trustee Gibbs, to approve the Consent Agenda items a. through e., g. and i. as presented.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Henek, and Conti

Absent: None

Nays: None

Motion Passes.

President Adduci stated that there is work that is required on the Right of Way License and Fiber Optic Cable Agreement and that it will be brought back to the Board at a future date.

Trustee Cargie made a motion, seconded by Trustee Vazquez, to approve the Consent Agenda item h. as presented.

Trustee Gibbs asked if there is a way Village staff could help applicants obtain permits when required by other jurisdictions. He suggested that the Village is adding an additional burden to contractors without offering assistance. Village Attorney Smith stated he would not recommend adding language that says the Village will assist the permittee or license applicant because there are instances where the Village cannot provide assistance. He said it's a great customer service

point and Village staff could work on that. He specified that the requirement came up in the context of what would happen if a resident is performing work on their property that requires an Illinois Department of Transportation (IDOT) permit, the Village issues a permit and notifies the resident of the requirement, but the resident does the work without the IDOT permit. He stated that with this language in place the Village can stop the work and noted it does not necessarily lead to an ordinance citation. Village Administrator Palm stated that there are two components: 1) the formal policy which the village attorney is recommending, and 2) informal customer service policy. He said staff will inform permit applicants of what additional permits are required and where to obtain them. He stated that the purpose of the Ordinance to require those additional permits prior to the start of work. Trustee Gibbs clarified that his concern is that a resident is not penalized for not knowing a permit is required from another jurisdiction. Trustee Cargie stated he interpreted it as the Village does not issue the permit until other requisite permits are issued and the Ordinance is formalizing that policy. Village Administrator Palm stated that the timing of the Village permit depends on the type of permit and the jurisdiction involved. He noted that this Ordinance will infrequently affect residential property owners and will have a greater effect on planned developments.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Henek, and Conti

Absent: None

Nays: None

Motion Passes.

6. CONSENT AGENDA ITEMS REQUIRING SEPARATE CONSIDERATION

7. RECOMMENDATIONS OF BOARDS, COMMITTEES AND COMMISSIONS

- a. Zoning Board of Appeals – Variation for Floor Area Ratio (FAR) for 1431 Monroe Avenue – Ordinance

Trustee Gibbs made a motion, seconded by Trustee Corsini, to pass an Ordinance granting the requested floor area ratio variation to Section 10-9-5 of the Zoning Ordinance at 1431 Monroe Avenue.

Mark Tomassini, 1431 Monroe, stated that the property is in a low-lying area and a significant amount of water collects in the back yard due to modifications to adjacent properties. He said this factor limits where the garage can be located. He stated that what he is proposing is a minimal change in footprint and will improve the drainage in the area. He noted that the house was built in the 1940's and does not meet the current code. Mr. Tomassini stated they are considering limiting the height of the attic so it will not be included in the FAR calculations. He said new plans have been sent to the Village for review that reduce the FAR variance they are requesting.

In response to a question from President Adduci, Mr. Tomassini stated they have reduced the FAR variance request. In response to a comment from Trustee Cargie, Village Attorney Smith stated that the Board could approve a variation which is less than what was brought before the Zoning Board of Appeals (ZBA) and that was stated in the notices. Assistant Village Administrator Scheiner stated the plans were resubmitted to the Village on Friday, February 19th. She noted that the architect had to be contacted because there was not enough information on

those drawings to calculate the FAR. Village Attorney Smith stated that this item can continued to a future meeting to give staff the opportunity to do the analysis. In response to a question from President Adduci, Mr. Tomassini stated he would like to have plans approved before spring begins.

In response to a question from Trustee Conti, Mr. Tomassini stated the attic space is a major contributor to being over the FAR.

In response to a question from Trustee Cargie, Mr. Tomassini stated that even with the Village's stormwater management improvements the back yard continues to flood. In response to a follow up question from Trustee Cargie, Mr. Tomassini stated they have considered the suggestions made by Village Engineer Jeff Loster and added there is nowhere for the water to go. In response to a question from Trustee Corsini, Assistant Village Administrator Scheiner stated she believes a grading permit would be evaluated based on the proposed project. Mr. Tomassini discussed the project and said the intent is to move water to the front yard.

In response to a question from Trustee Corsini, Mr. Tomassini stated the new roof line will remain the same but they are reducing the ceilings.

In response to a question from Trustee Corsini, Mr. Tomassini stated the lot is a little less than 50 feet wide.

President Adduci asked if the Board concurs in regard to tabling the FAR variance until the February 12, 2018 meeting. Trustee Cargie stated he would like to see if this variance request will be in line with the normal variance requests the ZBA gets. Village Administrator Palm suggested the Board indicate whether they intend to approve this so the homeowner is not waiting only to have his request rejected. Trustee Corsini stated she would rather see the analysis. Mr. Tomassini stated he believes the reduction of the FAR will be close to 300 square feet.

Trustee Gibbs amended his motion, seconded by Trustee Corsini, to table the matter to the February 12, 2018 Village Board of Trustees meeting.

b. Zoning Board of Appeals – Variation for Side Yard Setback for 1431 Monroe Avenue – Ordinance

Trustee Gibbs made a motion, seconded by Trustee Corsini, to pass an Ordinance granting the requested side yard variation to Section 10-9-7 of the Zoning Ordinance at 1431 Monroe Avenue.

Mr. Tomassini stated he believes the house was built prior to the neighboring homes and that the Ordinance was put in place after these houses were built. He stated both the north and south neighbors signed off on this variance. He added that he believes the proposed plans will improve the appearance of the home and add value to neighboring properties. He noted that the garage is attached and there is nowhere else to put it.

Trustee Gibbs stated the Board has approved this type of variation before and noted it appears they are continuing the existing house lines.

In response to a question from Trustee Henek, Assistant Village Administrator Scheiner stated the ZBA took up both variations together in one motion but it was broken into two ordinances to be consistent with what has been done in the past. Trustee Corsini pointed out that the ZBA recognized the current non-conforming use.

There was a discussion regarding non-conforming uses and new construction. Assistant Village Administrator Scheiner stated she cannot recall a situation where the ZBA allowed reconstruction to occur in a non-conforming pattern. Trustee Conti noted that if this was a full demolition, the new construction would have to conform to existing zoning regulations. She pointed out that the proposed project is a partial demolition consisting of only the garage. Trustee Gibbs stated if the garage were rebuilt to existing code it would no longer be a two-car garage.

President Adduci reminded the Board that there has to be at least four affirmative votes for this to pass because it was denied by the ZBA.

In response to a question from Trustee Vazquez, President Adduci stated that the variance requests are separate and the vote on this request does not affect the other request.

Trustee Cargie stated he concurs with Trustee Conti regarding partial demolition and feels that is justification to vote in favor of the variance. Trustee Henek stated she is concerned about following zoning and concurred with Trustees Cargie and Conti.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Henek, and Conti

Absent: None

Nays: None

Motion Passes.

c. Sustainability Commission – Review of 2018 Goals and Objectives

Katie Brennan, Sustainability Commission Chair, introduced Commissioners Mary Susan Chen, Beth Cheng, Eric Simon, and Julie Moller and noted Commissioners Crothers-Gee and Mary Masella were not able to attend. Chair Brennan stated the five categories of the 2018 goals and objectives are ecosystems, education, energy, waste, and water and one or two commissioners are designated as point persons for each of these categories. She said the Commission is inspired by the commitment and cooperation of the Village Board and staff, Park District, Township, Library, local schools and institutions, and residents and business to achieve these sustainability goals.

Commissioner Cheng thanked the Public Works Director John Anderson for his excellent staff support. She said the primary education goal is to increase resident and institutional awareness of sustainability practices already available in the Village. She discussed communication and the new website. She said they would like to perform a survey to form a baseline and to increase awareness. Commissioner Chen discussed tier two goals which include forming and maintaining partnerships to support sustainable practices.

In response to a question from Trustee Corsini, Commissioner Moller stated Concordia

University is involved in the composting program but have otherwise been off the radar.

Commissioner Simon noted that the Commission wanted the goals to be reasonable and attainable. He said the tier one energy goal is to reduce overall energy consumption by 2% per year. He said creating baseline metrics to share with consumers is one of the ways to achieve this. He noted that there have been energy savings from the LED streetlights the Village recently installed. Commissioner Simon stated that educating the community on best practices and technologies will help achieve these goals. He said the tier two goal is increasing the investment in renewable energy procurement. He said there are existing programs that the Village can participate in such as community solar and there are grants the Village can apply for.

In response to a question from Trustee Cargie, Commissioner Simon stated that the goal is to reduce electrical energy consumption.

Commissioner Moller stated that Commissioners Crothers-Gee and Masella are the contacts for the open space and ecosystems which includes the Healthy Lawn, Healthy Family campaign. She said the tier one goal is to enhance existing open space and ecosystems including parks and schools. She reported that Commissioner Masella has already started working with Public Works Director Anderson in regard to native plantings along the railroad tracks and at the entrances to River Forest on Lake Street. She noted that those areas were targeted for cleanup but they are substituting native plants for other types of plants and there will be no added costs. Commissioner Moller stated that another goal is to add another herb garden. She said the tier two goal is to reduce the use of synthetic chemicals in River Forest. She reported that they intend to continue the Keep on the Grass program for one year and reevaluate its effectiveness.

In regard to waste objectives, Commissioner Moller stated the tier one goal is to increase community-wide residential waste diversion from landfills to 40% by the end of 2018. She reported that the Village is currently at 31% and by getting more residents to sign up for curb-side composting the goal is attainable. She noted that 30% of waste is organic. She stated that the tier two goal is to educate Village residents on recycling, landfill waste, and composting practices in general. Commissioner Moller stated that making any type of public event a waste diversion event is one of their strategies and creating and maintaining relationships with organizations in the community is another.

Commissioner Moller stated that the contacts in regard to water goals are herself and Commissioner Crothers-Gee. She said these goals flow nicely into the open space and ecosystems because a lot of it is reducing pesticides. She stated the tier two goal is improving and maintaining water quality. She identified the tier one goal as assisting Village staff in educating residents in reducing the consumption of potable water. Commissioner Moller noted that the Village's consumption has gone down according to PlanItGreen.

In response to a question from Trustee Corsini, Commissioner Moller stated native plants do not require any more maintenance than non-native plants. In response to a follow up question from Trustee Corsini, Commissioner Moller stated they work with the Park District on the herb garden to ensure it's been cleaned up and is being watered.

Trustee Corsini stated that there is a lot of trash outside the fence by Dominican University's

property and requested that the property along Harlem Avenue between the fence and the field be incorporated in the cleanup program or that it is cleaned up by the responsible party.

In response to a question from Trustee Corsini, Village Administrator Palm stated the garbage contract expires in five years. Commissioner Moller stated that requests can be made prior to the contract expiration. She noted that Roy Strom has agreed to an additional composting drop off and Strom is working with the Commission on the recycling extravaganza. Trustee Corsini suggested having an electronics recycling location.

In response to a question from Trustee Corsini, Commissioner Moller stated that the Commission hired Sugar Beet for green block party presentations. She confirmed that it is a significant part of their budget and noted they had received a grant for that. Chair Brennan explained that in previous years they paid interns and third parties for presentations. Trustee Corsini requested that the Sustainability Commission have a separate line item in the budget. Village Administrator Palm stated that the Commission works on that budgeted amount and the Village can transfer funds if they need supplies.

President Adduci congratulated the Commission on their plan. In response to a question from President Adduci, Commissioner Moller stated that bike paths are included in the tier one goal for open spaces and ecosystems.

In response to a question from Trustee Gibbs, Commissioner Moller stated the Commission is working with the Forest Preserve in respect to the One Earth Film Festival. She reported that there are four films showing in River Forest this year and reviewed the schedule for this year. She also discussed dates for other upcoming sustainability events.

In response to a question from Trustee Cargie, Commissioner Moller stated she looked into Melrose Park's electronics recycling program and learned that they only accept electronics from Melrose Park residents. She explained that the Village pays into the West Cook County Solid Waste Agency and that money is for River Forest residents to have a place to drop off electronics which is in Burr Ridge. There was agreement that Burr Ridge is not convenient to River Forest residents.

d. Update: Lake and Park Workgroup

Robert O'Connell, Chair of the Economic Development Commission (EDC), apprised the Board of the status of the RFQ process for the Lake and Park development project. He stated that the workgroup will review the three RFQ submissions and come back to the Board with a recommendation.

In response to a question from Trustee Cargie, Chair O'Connell stated the EDC was updated on Friday. Village Administrator Palm stated that the workgroup is narrowing down who the Village will see full proposals from. He said once the developer list is established, the developers will be free to talk to the property owner across the street and start to put a full plan together. He stated the EDC will get involved once the developers have a full plan.

Trustee Conti stated that the three developers that submitted proposals are all good quality developers. She added that the workgroup process is better than just having the EDC looking at it at this juncture.

Trustee Corsini thanked Chair O'Connell for getting involved and communicating with local businesses. Chair O'Connell talked about the roundtable discussions and what they will do going forward to help attract new business to the community.

8. UNFINISHED BUSINESS

a. Setting of Public Informational Meetings for North Avenue TIF

Village Administrator Palm announced that the following meetings will be held regarding the North Avenue TIF District. He stated these will be informal gatherings and he hopes to schedule a separate meeting with residents of the large condominiums.

February 21, 2018 – 9:00 a.m. – Business Owners within the TIF district (tentative)

February 21, 2018 – 7:00 p.m. – Residents West of Lathrop

February 22, 2018 – 7:00 p.m. – Residents East of Lathrop

In response to a question from Trustee Corsini, Village Administrator Palm stated that there will be a formal presentation, Kane McKenna will be in attendance, and members of the EDC have been invited.

In response to a question from Trustee Cargie, Village Administrator Palm stated there will be a question and answer period during the meetings.

In response to a question from Trustee Henek, Village Administrator Palm stated that a letter will be sent to those property owners in the notice area.

9. NEW BUSINESS

a. Waiver of Formal Bid and Award of Contract to KLOA Engineering for a Safe Routes to School to School Study in a not-to-exceed amount of \$17,000

Trustee Cargie made a motion, seconded by Trustee Vazquez, to approve an agreement with Kenig, Lindgren, O'Hara, Aboona, Inc. to complete Safe Walking Routes to School Exhibits for a not-to-exceed cost of \$17,000 and authorize the Village Administrator to execute the contract agreement.

Village Administrator Palm stated there was a meeting with School District 90 regarding a Safe Routes to School program and obtaining an analysis by a qualified engineer. He said that Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA) as of late has been doing traffic engineering work for the Village and has done the same project for School District 97 in Oak Park. He discussed the area that will be studied and added that they will do some analysis for Trinity High School. Village Administrator Palm stated that KLOA will provide a series of maps that will delineate where crosswalks, crosswalk signs, and crossing guards should be and that will come to the Board for approval. He stated that any changes can be implemented when the school year is over. He said that the intent is to turn this into a GIS layer that will allow residents to map safe routes to school. He added that the cost will be split between the Village and the School District.

In response to a question from Trustee Corsini, Village Administrator Palm stated the focus of the study is primarily on the safety of the students and there may be some overlap with studies that will be done for the Comprehensive Plan. He noted that there will be consistency in what students see in regard to signage. President Adduci noted that in addition to signage the study will indicate where crossing guards are needed.

Trustee Conti suggested that the study look at the natural routes students will take to school. She indicated that students will not take routes directed by the website. During a discussion regarding routes, Village Administrator Palm stated the study may not memorialize existing practices and there may be some education involved to change behaviors.

In response to a question from Trustee Conti, Village Administrator Palm stated the School District historically decided where crossing guards will be located.

Trustee Gibbs questioned the Village's responsibility for this and noted the School District pays for the crossing guards. President Adduci stated this is a collaborate effort to find the best routes to school and what is different is the Village is looking at safe routes. Trustee Cargie stated that this is a more comprehensive project than what was done at Iowa and Franklin. Trustee Corsini indicated that the Police Department was also involved in choosing the locations for crossing guards.

In response to a question from Trustee Gibbs, President Adduci stated the cost of implementing the plan will be the Village's responsibility and the Village is not at the point to discuss cost sharing with the School District.

Trustee Corsini stated that there are residents whose children need Americans with Disabilities Act (ADA) accessibility and this study will give a full picture on how to help that population.

Steve Lefko, 719 Thatcher, discussed the routes he and his children would use to travel to school. He described the Franklin and Oak intersection as total mayhem. He stated that District Superintendent Ed Condon told him in an email that the Village is responsible for safety studies and he later learned that the responsibility for crossing guard placement is with the School District. He said that the study done at Franklin and Oak determined the traffic is normal but the Police Department produced much better data. Mr. Lefko urged the Board not to approve the project unless there are clear metrics in regard to crossing guard placement.

Peter Carr, 715 Franklin Avenue, discussed the difference in driver behavior in response to a yield sign versus a stop sign. He said he has observed driver confusion when students are present even with stop signs, and accidents happen at four-way stop intersections. He suggested that drivers ignore the stop for pedestrian signs and that crossing guards are necessary for the safety of the children. He asked that the study not be approved unless it will result in something meaningful in regard to safety.

A resident speaking from the audience stated that the studies and data are great but they do not include those times when more children are driven to school due to inclement weather.

Vicky Frenz, 47 Franklin, stated she has seen instances when one driver will wave the children across while another driver proceeds through the intersection and she experienced a close call with her child. She said the crossing guard thing is huge.

Joel Summy, 710 Forest, reported that it was his son that was injured and that his son is doing better. He said other parents have volunteered to help crossing guards and his children feel more comfortable going to school. He echoed Ms. Frenz's comments regarding drivers. He emphasized the importance of driver behavior in relation to student safety. He said everyone in the community has been extremely supportive in helping his family through this ordeal and hopes that it does not happen again. Mr. Summy stated he is not interested in whether it is District 90 or the Village; it is the kids that matter. He said he would like a focus on the traffic patterns and driver attention in that area.

Trustee Conti questioned whether a formal study is needed to tell us where a crossing guard is needed or is the evidence from the Police Department still sufficient. President Adduci stated the purpose of the study is to look at all of River Forest. There was a brief discussion regarding the scope of work.

Trustee Gibbs clarified that he is not against the study but prefers there is equal commitment from the school district in regard to implementing study findings.

Mr. Carr stated parents with children attending St. Luke's said they need a crossing guard at Ashland and Oak. He said he believes drivers are frustrated by having to stop at multiple intersections for school children.

Trustee Corsini stated that the report provided by the Police Department regarding Franklin and Oak was disturbing in that it wasn't just the drivers. She said the report also shed light on student pedestrians and bicyclists and their lack of attention to motorists. She suggested having a discussion regarding the start time of the school day so that parents do not have to rush from one school to another.

President Adduci suggested that the Board table the matter to a future meeting to refine the scope of work and obtain a commitment from the schools regarding their commitment to implementing solutions.

Carrie Summy thanked the first responders that helped her son. She requested that parents and students are surveyed regarding the emotional factor of safety. She said students need to feel safe and she feels crossing guards are the answer. She stated that she is in favor of the study as a holistic look at the Village but she is worried that the data will not take into account the feeling of safety.

Trustee Corsini agreed that anecdotal evidence is important as well.

Trustee Cargie made a motion, which was seconded by Trustee Vazquez, to table the matter.

The Trustees thanked the residents who attended and participated in the meeting.

- b. Amend Title 5, Chapter 3 of the Village Code Regarding Driveway Permits – Ordinance

Trustee Corsini made a motion, seconded by Trustee Gibbs, to pass an ordinance approval for an Ordinance that amends Title 5 of the Village Code regarding driveway permits.

Village Administrator Palm stated that the Village occasionally receives requests for circular driveways. He said the Code allows one driveway access point for 100 feet of frontage property and a second access point if there is more than 100 feet of frontage property. He stated that a resident has requested a variance however the Code does not allow a variance in this regard. Village Administrator Palm stated that the Ordinance before the Board creates a variation process to work in the same way as a fence variation. He reported that staff surveyed other municipalities in regard to minimum lot frontage. He indicated that the property for which the variance requested faces Chicago Avenue and a circular drive would provide safer access to the street. Village Administrator Palm stated they reviewed IDOT maps in regard to traffic volumes and determined a second threshold of 75 feet for property with a driveway frontage is on North Avenue, Harlem Avenue, Lake Street, Madison Street, Thatcher Avenue, Division Street, Chicago Avenue, Lathrop Avenue, and Washington Boulevard. He said this threshold is also included in the Ordinance.

In response to a question from Trustee Corsini regarding the variance request, Village Administrator Palm affirmed that the existing driveway will be utilized in the circular driveway. He noted that their lot is 95 feet.

In response to a question from Trustee Cargie, Village Administrator Palm stated that conceivably, there could be two separate driveways.

Trustee Conti stated she believes this is a great compromise and gives residents the option to seek a variance.

In response to a comment from Trustee Henek, Village Administrator Palm stated any loss of street parking is balanced by the improved access.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Henek, and Conti

Absent: None

Nays: None

Motion Passes.

10. EXECUTIVE SESSION

None.

11. ADJOURNMENT

Trustee Cargie made a motion seconded by Trustee Vazquez, to adjourn the regular Village Board of Trustees Meeting at 9:15 p.m. The motion passed by voice vote.

Kathleen Brand-White, Village Clerk

VILLAGE OF RIVER FOREST COMMITTEE OF THE WHOLE
MEETING MINUTES
January 22, 2018

A Committee of the Whole Meeting of the Village of River Forest Board of Trustees was held on Monday, January 22, 2018 at 6:00 p.m. in the Community Room of Village Hall, 400 Park Avenue, River Forest, IL.

1. CALL TO ORDER/ROLL CALL

The meeting was called to order at 6:02 p.m. Upon roll call, the following persons were:

Present: Trustees Cargie, Conti, Corsini, Gibbs, Henek, and Vazquez

Absent: None

Also Present: Village Clerk Kathleen Brand-White, Village Administrator Eric Palm, Assistant Village Administrator Lisa Scheiner, Management Analyst Jon Pape, Finance Director Joan Rock, Public Works Director John Anderson, Public Works Superintendent Mark Janopoulos, Village Engineer Jeff Loster, Fire Chief Kurt Bohlmann, Police Chief James O'Shea, Police Commander Dan Dhooghe

2. PUBLIC COMMENT

None.

3. DISCUSSION: FY 2019 – 2023 FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

Village Administrator Palm presented the FY 2019-2023 Capital Improvement Program, highlighting the following projects recommended for FY 2019:

Buildings and Improvements

- Public Works Garage Improvements - \$120,000
 - Grind and re-point west facing exterior wall – \$70,000
 - Replacement of windows and other minor improvements on the west side of the building – \$50,000
- Pumping Station Improvements
 - Relocate Com Ed owned transformers – \$25,000
- Village Hall Improvements
 - Second Floor Efficiency Improvements - \$90,740

Vehicles

- Police
 - Squad 2 - \$44,073
 - Squad 4 - \$41,910
- Fire

- Administrative Vehicle - \$26,000

Public Works

- Cargo Van - \$63,000
- Sewer Truck - \$382,000

Equipment

- Police
 - Pole Mounted Radar - \$25,605
- Fire
 - SCBA Breathing Air Compressor - \$45,000
 - Alerting System - \$61,000
- Public Works
 - Brush Chipper – \$90,000

Information Technology

- IT Security Plan - \$20,000
- Network Improvements - \$18,300
- Software Upgrades - \$40,000
- Computer Replacements - \$38,000
- Audio Visual System - \$90,000
- IT Security Initiatives - \$52,360

Streets

- Street Patching Program - \$85,000
- 50/50 Sidewalk, Curb & Gutter - \$65,000
- Alley Improvement Program - \$950,000
- Street Improvement Program - \$450,000
- Street Maintenance Program - \$100,000
- Surface Transportation Program - \$450,00
- Lighting Systems (Traffic Signals) - \$146,000
- Parkway Pockets - \$20,000

Water/Sewer

- Sewer Lining - \$140,000
- Sewer Point Repairs - \$35,000
- Water Distribution System - \$34,000
- Water Meter Replacement Program - \$16,000
- Water Main Replacement - \$400,000
- Hydrant Replacement - \$24,000

4. ADJOURNMENT

Trustee Gibbs made a motion seconded by Trustee Henek, to adjourn the Committee of the Whole Meeting at 7:05 p.m.

Roll call:

Ayes: Trustees Vazquez, Henek, Gibbs, Corsini, Conti, and Cargie

Absent: None

Nays: None

Motion Passes.

Kathleen Brand-White, Village Clerk



Village of River Forest
Village Administrator's Office

400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: February 8, 2018

To: Eric Palm, Village Administrator

From: Jonathan Pape, Management Analyst

Subj: 100th Birthday of Monica Affleck - Proclamation

Attached, please find a proclamation honoring Monica Affleck's 100th Birthday. As it indicates, Mrs. Affleck has been a celebrated resident of River Forest since 1971. The proclamation declares February 12, 2018, Mrs. Affleck's 100th birthday, as Monica Affleck day in the Village of River Forest.

Recommendation

It is recommended that the Board make a motion to approve the proclamation declaring February 12, 2018 as Monica Affleck day in the Village of River Forest.

Attachments:

- Proclamation



PROCLAMATION

In Honor of the 100th Birthday of Monica Affleck

WHEREAS, on February 12, 1918, Woodrow Wilson was President of the United States, and Monica O'Mara was born; and

WHEREAS, in 1942, Monica married Donald Affleck and was married for 68 years until his death in 2010; and

WHEREAS, Monica and Donald had five children, William, Mary Ellen, Margaret, Jane, and Kevin; and

WHEREAS, before retiring, Monica Affleck was a field biologist, and a Chicago Public School teacher whose students affectionately called her "Mrs. A"; and

WHEREAS, Monica Affleck nurtured a love for animals and nature in her children, at one time hosting a "praying mantises in a cage [and] crawfish in the bath tub."; as well as being a great supporter of the Trailside Museum in River Forest; and

WHEREAS, Monica Affleck has been a resident of the Village of River Forest since 1971 and is a parishioner of St. Luke's Church; and

WHEREAS, Mrs. Affleck made homemade wine, quilted, knitted, sewed and is an artist, and writer who rode horses, was a competitive roller skater, volleyball player and lifeguard; and

WHEREAS, Mrs. Affleck has such an affection for McDonalds ice cream cones, that she was presented with a gift certificate from McDonalds for 99 ice cream cones this past July, and is such a valued customer at the McDonalds in River Forest that they are hosting a birthday party in her honor;

NOW, THEREFORE, I, CATHERINE ADDUCI, President of the Village of River Forest, do hereby proclaim February 12, 2018 as Monica Affleck Day in the Village of River Forest, and I urge all citizens to celebrate Monica Affleck as we honor her on her 100th birthday.

IN WITNESS, THEREOF, I have hereto set my hand officially and caused to be affixed the seal of the Village of River Forest, this 12th day of February 2018.

Catherine Adduci,
Village President

KTJ

KLEIN, THORPE & JENKINS, LTD.
Attorneys at Law

January 23, 2018

MUNICIPAL LAW GROUP

BIG CHANGES TO SMALL CELL ANTENNA INSTALLATIONS MAY BE COMING

SB 1451 (the “Bill”) was drafted by the telecommunications industry with the goal of allowing the industry to roll out a 5G telecommunications network in the next several years with minimal input by local governments in where the small cell installations needed to create the network are placed. In order to create an effective 5G network, the industry requires placements of small cell antennas in populated areas approximately every 200 feet, typically on utility or other poles in the right of way.

In the Spring Legislative Session last year, the Bill fell several votes short of approval in the Illinois House after passing the Senate. In October, 2017, a coalition of opponents to the Bill, including the City of Aurora, the Northwest Municipal Conference, DuPage Mayors and Managers Conference, DuPage, Cook and Lake Counties, and the Illinois Chiefs of Police, were invited by the telecommunications industry representatives and Bill sponsors to negotiate changes to the Bill. Klein, Thorpe and Jenkins Partner Michael Marrs, on behalf of the City of Aurora and the other coalition members, participated in over 25 hours of negotiations with telecommunications industry representatives with the goal of obtaining changes to the Bill that would benefit local governments. The coalition was successful in getting a number of positive changes made to the Bill from the perspective of local governments. The result of the negotiations was House Amendment No. 2 to SB 1451, which replaced the existing text of the Bill in its entirety. While some members of the coalition moved to neutral following the negotiations, others remained opposed based on on-going concerns about the overall effect of the Bill in creating new limitations on local governmental authority.

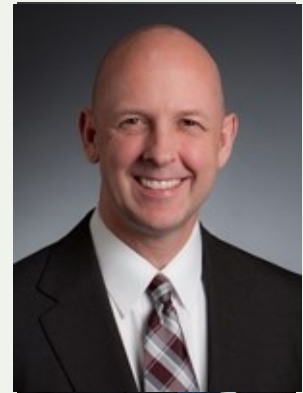
For any questions or comments you might have regarding this newsletter, please feel free to contact:

Authored By:

Name: Michael A. Marrs

Email: mamarrs@ktjlaw.com

Phone: 312-984-6400



For any questions or comments you might have regarding this newsletter, please feel free to contact:

Chicago Office

20 N. Wacker Drive, Ste. 1660
Chicago, IL 60606

T: (312) 984-6400

F: (312) 984-6444

Orland Park Office

15010 S. Ravinia Ave., Ste 10
Orland Park, IL 60462

T: (708) 349-3888

F: (708) 349-1506

www.ktjlaw.com

This newsletter is not to be construed as legal advice or a legal opinion under any circumstance. The contents are solely intended for general informative purposes, and the readers of this newsletter are strongly urged to contact their attorney with regard to any concepts discussed herein.

This newsletter may be deemed advertising under the laws of the Supreme Court of Illinois.

© 2017 Klein, Thorpe and Jenkins, Ltd.

K T J

KLEIN, THORPE & JENKINS, LTD.
Attorneys at Law

House Amendment No. 2 was passed by the House during the Fall Veto Session, and the Senate concurred. The Bill has not yet been sent to the Governor for signature, and is currently being held by the Senate for procedural reasons. It is anticipated, however, that the Bill will be forwarded on to the Governor sometime in the near future.

While the Bill, with House Amendment No. 2, is an improvement over the version considered in the Spring, it remains very troubling for local governments overall, as it will allow small cell installations to be placed on municipal utility poles (light poles, traffic signals, etc.) of the industry's choosing so long as certain basic standards regarding safety and aesthetics are complied with, regardless of whether the municipality agrees to such placement. Such placements are exempted under the Bill from any zoning review and are deemed to be permitted uses both in all right of ways (regardless of zoning district) and outside of right-of-ways in areas zoned exclusively for commercial or industrial use. The Bill also gives telecommunication providers the ability, subject to reasonable regulations, to put up new poles for small cell installations in municipal right of ways at locations of their choosing absent the municipality being able to identify a suitable alternative location on an existing pole within 100 feet (up from 50 feet in earlier versions of the Bill). The Bill exempts the City of Chicago, preempts home rule, includes a 3 year sunset date, and has an effective date of June 1, 2018.

Based on the thorough knowledge of the Bill gained through the participation of Klein, Thorpe and Jenkins' attorneys in the negotiations on House Amendment No. 2, we are well positioned to help municipalities in making Code amendments and other changes to preserve as much local government authority as possible over small cell placements within the parameters of the Bill.

We will continue to monitor the status of the Bill and will provide notification of recommended next steps should the Bill become Law.

A link to House Amendment 2 can be found here:

[Illinois General Assembly - SB1451 – House Amendment No. 2](#)

RESOLUTION NO. _____

**A RESOLUTION URGING THE GOVERNOR OF THE
STATE OF ILLINOIS TO VETO SENATE BILL 1451**

WHEREAS, the Village of River Forest is an Illinois non-home rule municipal corporation (the “Village”) which supports the goal of ensuring reliable wireless services in all communities and the advancement of technology in the telecommunications industry; and

WHEREAS, Illinois General Assembly Senate Bill 1451 (“SB 1451”) would establish the “Small Wireless Facilities Deployment Act,” which would severely limit the authority of the Village and all other municipalities in the State of Illinois, except the City of Chicago, to regulate, site, or charge reasonable permit fees for wireless facilities erected in public right-of-way and on Village-owned property; and

WHEREAS, SB 1451 permits a private wireless providers to use public right-of-way at a rate far below market value, distorting the private market for small wireless facilities; and

WHEREAS, SB 1451 permits wireless providers, and third parties who act as agents or contractors for wireless providers, to locate telecommunications equipment with an antenna as large as six (6) cubic feet in volume, and associated equipment up to twenty-five (25) cubic feet in volume, on existing or new utility poles subject to minimal zoning regulations by the Village; and

WHEREAS, SB 1451 creates an unreasonably short automatic approval timeline, which is one-sided and detrimental to the public, and SB 1451 presumes that the Village is wrong, but not wireless providers, if a permit application is incomplete, inadequate or otherwise not in the public’s interest; and

WHEREAS, the General Assembly amended SB 1451 to exempt the City of Chicago in an effort to assist its passage; and

WHEREAS, many municipalities have already enacted ordinances, or are in the process of updating their codes to address small wireless facilities, or are developing right-of-way use agreements with the industry, indicating that municipalities are making a significant effort to develop reasonable standards for the deployment of wireless facilities; and

WHEREAS, Illinois municipalities are diverse and each one must be given the opportunity to develop reasonable regulations for small wireless facilities that will protect the specific needs presented and needed to protect the public’s health, safety and welfare;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RIVER FOREST, ILLINOIS, AS FOLLOWS:

SECTION 1: Each Whereas paragraph above is incorporated by reference into this Section 1 and made a part hereof as material and operative provisions of this Resolution.

SECTION 2: The President and Board of Trustees of the Village of River Forest oppose SB 1451 as passed by the Illinois General Assembly and urge the Governor of the State of Illinois to veto the legislation.

SECTION 3: The President and Board of Trustees of the Village are committed to developing reasonable regulations for the deployment of wireless technology and are eager to work with stakeholders to develop regulations that ensure reliable wireless services while also preserving the rights of the Village, property owners, and citizens.

SECTION 4: The Village Clerk is directed to send a certified copy of this Resolution to the Governor of the State of Illinois and to the Senator and Representative in the Illinois General Assembly which represent the Village.

SECTION 4: This Resolution shall be effective immediately from and after its passage and approval.

ADOPTED this 12th day of February, 2018, pursuant to a roll call vote as follows:

AYES:_____

NAYS:_____

ABSENT:_____

APPROVED this 12th day of February, 2018, by the Village President of the Village of River Forest, and attested by the Village Clerk, on the same day.

Catherine Adduci, Village President

ATTEST:

Kathleen Brand-White, Village Clerk

Village of River Forest
POLICE DEPARTMENT



MEMORANDUM

TO: Eric Palm- Village Administrator

FROM: James O'Shea- Chief of Police

DATE: February 6, 2018

SUBJECT: January 2018 Monthly Report

Crime Statistics

The month of January 2018 showed a moderate decrease in Part I offenses, and moderate decrease in Part II reported crimes compared to January 2017. Part I decreased by 20% in reported crimes compared to January 2017. Part II offenses decreased by 27% in reported crimes in January 2018 in comparison to January 2017, with 66 occurring in January 2018 and 90 reported in January 2017. Overall, activity (Events) decreased in January 2018 by 18% compared to the same time frame in January 2017.

	Jan 2018	Jan 2017	Diff. +/-	% +/-	YTD 2018	YTD 2017	Diff. +/-	% +/-
Part I*	16	20	-4	-20%	16	20	-4	-20%
Part II**	66	90	-24	-27%	66	90	-24	-27%
Reports***	139	157	-18	-11%	139	157	-18	-11%
Events****	1911	2324	-413	-18%	1911	2324	-413	-18%

*Part I Offenses include homicide, criminal sexual assault, robbery, aggravated battery, burglary, theft, and motor vehicle theft.

**Part II Offenses include simple battery, assault, criminal trespass, disorderly conduct, and all other misdemeanor and traffic offenses.

***Reports (new category as of September 2015) include total number of reports written by officers during the month.

*****Events* (new category as of September 2015) include all activities conducted by officers, including foot patrols, premise checks, traffic stops, and all other calls for service not included as PART I and PART II offenses.

Town Center

The Police Department conducted 203 calls for service at the Town Center properties; of those calls there were eleven (11) reported crimes, which included nine (9) Retail Thefts, one (1) Assault/Battery, and one (1) Motor Vehicle Theft.

School and Community Support

During this period, the SRO/CSO division planned for and conducted the first of a series of crime prevention and informational community meetings to engage the community, answer general questions and to alert the public of any local or regional crime trends. The meeting was an overwhelming success and very well attended. Crime Prevention Officer Glen Czernik spearheaded the meeting and was assisted by various other members of the department who specialize in different aspects of police work. Chief O'Shea was also on hand to greet the audience and answer a wide array of questions.



*Pioneer Press (Steve Schering)

Highlights

- At the request of command staff, facilitated “walk-throughs” for patrol officers to become familiar with the following schools:
 - ✓ 1/3/18 at Willard
 - ✓ 1/4/18 at Lincoln
 - ✓ 1/5/18 at St Luke
 - ✓ 1/15/18 at Keystone Montessori
- Taught ISEARCH Classes at the following schools:

- ✓ 4 classes at Willard on 1/10/18
- ✓ 4 classes at Lincoln on 1/17/18
- ✓ 2 classes at Willard on 1/24/18
- ✓ 4 classes at Willard on 1/31/18
- Taught Too Good For Drugs at the following schools:
 - ✓ St. Luke and Grace Lutheran on 1/16/18
 - ✓ St. Vincent, St. Luke and Grace Lutheran on 1/30/18
- Attended underage alcohol grant meeting at OP Township on 1/4/18.
- Conducted a safety presentation for Dominican grad students on 1/8/18.
- Attended the Oak Park Township Youth Network Council meeting on 1/11/18.
- Assisted with a large funeral at St. Vincent on 1/15/18.
- Attended the "M" team meeting at the Oak Park Township on 1/18/18.
- Conducted a school lockdown drill at Lincoln on 1/18/18
- Met with DHS rep regarding Cook County NARCAN program on 1/19/18.
- Phone interview with Wednesday Journal re: auto theft prevention on 1/19/18.
- Monthly meeting face-to-face meeting with Trinity Principal on 1/19/18.
- Hosted Community Crime Information meeting/presentation at RFPD on 1/24/18.
- Assisted with RAD simulation on 1/26/18.
- Conducted 2 residential security surveys on 1/29/18.
- Ordered and delivered several bracelets for the RFPD ID Bracelets Program.

UPCOMING School and Community Support Activities for February 2018

Ofc. Czernik will:

- Attend NARCAN train-the-trainer meeting on 2/1/18.
- Attend mandatory NIPAS training on 2/8/18.
- Facilitate walk-through at Grace Lutheran on 2/9/18.
- Facilitate Lockdown drill at Grace Lutheran on 2/12/18.
- Attend mandatory NIPAS meeting on 2/13/18.
- Attend the "M" team meeting at the Oak Park Township on 2/15/18.
- Develop and Begin Alcohol compliance checks through OP Township grant.
- Continue regular Foot Patrols and Business Checks throughout the business district.
- Continue to teach ISEARCH and Too Good For Drugs Classes.
- Continue scheduling and performing residential security surveys.
- Continue scheduling and conducting crime prevention presentations by request.
- Remain in contact with all elementary schools, Trinity, and both Universities to ensure there are no pending issues that the police department needs to address.

Sgt. Grill will:

- Assist with Red Light hearings.
- Assist with Adjudication hearings and manage caseload.
- Manage movie and commercial film details, permits, and requests.
- Assist with Information Technology projects.

- Address subpoenas, FOIA requests and other records requests for various sources of police video used in police response and criminal investigations.
- Manage various grant activities.
- Assist with Vehicle Maintenance and Equipment.

OEO Kaniecki will:

- Monitor parking issues near the various schools.
- Monitor parking issues near the River Forest Community Center.
- Monitor and enforce parking regulations in Daily Fee, Time Zone, Resident Only Zones, and Handicapped Parking Only Areas etc.
- Assist with Evidence Management.
- Assist with Court records communications.
- Assist with Animal related calls for service.
- Provide traffic control services during Fire and Police related events.

Active Solicitor Permits		
Individual or Organization	Description	Expires
WeedMan	Lawn Care	22-Mar-18
Power Home Remodeling	Home Repair	21-Apr-18
Renewal By Anderson	Window Installation	2-May-18
Point Pest Control	Pest Control	11-Aug-18

Budget and Fiscal Monitoring

January 01 – January 31, 2018

During the month of January, parking citation revenue was below the estimated monthly projection by \$4,946. Administrative tow revenue is consistent with monthly projections of \$11,733. Local ordinance revenue was up \$275 compared to average monthly projections of \$575. Overtime was less than the anticipated monthly average of \$14,583, and this expenditure is still below the anticipated YTD average.

Revenue/Expenditure Summary

Category	Total # Paid 01/18	Total # paid FY18 Y-T-D	Expenditure/ Revenue 01/18	FY18 Y-T-D Expenditure/Revenue
Parking/Compliance Citations	267	2396	\$9,695	\$104,181
Admin. Tows	22	207	\$11,000	\$103,500
Local Ordinance	5	41	\$850	\$7,470
Overtime	199 hrs	1,936 hrs.	\$13,499	\$103,306

Significant Arrests and Notable Arrests:

18-00010 Residential Burglary

On January 3, 2018 a residence in the 900 block of Franklin was burglarized. During the commission of the residential burglary the offenders took two vehicles from the victim's garage. Both vehicles were subsequently recovered and processed for evidence by River Forest Police Department evidence technicians. Officers recovered numerous pieces of physical evidence and developed multiple latent prints both inside and outside of the vehicle. Those latent prints were examined by a certified latent print examiner who identified two 16 year old juveniles as offenders. With assistance from the Forest Park, Norridge, Elmhurst, and Chicago Police Departments the offenders were sought in the city of Chicago. On January 21, 2018 members of the Chicago Police Department apprehended two of the wanted subjects whose prints were identified. Both juveniles were turned over to RFPD. Neither subject provided any implicating statements and Cook County Juvenile Detention Screening determined the offenders could not be transferred to their center. Neither subject had enough points to be transferred to the county detention facility. One juvenile was charged with Burglary, Possession of a Stolen Motor Vehicle, and Criminal Trespass Motor Vehicle. The other juvenile was charged with Attempted Burglary. Both were turned over to their guardians and were petitioned to Juvenile Court.

18-00052 Possession of a Stolen Motor Vehicle/Assist Other Agency

On January 14, 2018 River Forest officers assisted Oak Park officers who followed a stolen motor vehicle to the 7200 block of Lemoyne, and the four offenders fled from the vehicle. River Forest officers assisted Oak Park PD in apprehending two 16 year old male offenders from Chicago. Both subjects were turned over to the Oak Park Police Department.

18-00071 Possession of a Stolen Motor Vehicle

On January 18, 2018, a River Forest officer was conducting patrols in the areas that have recently been affected by residential burglaries/auto thefts. The officer completed a traffic stop on a suspicious vehicle in the area of Augusta and William. It was determined the vehicle was a rental that had been reported stolen from Missouri. The 30 year old male driver from Chicago advised officers that he borrowed the vehicle from an unknown person. The driver was arrested for Possession of a Stolen Vehicle and Driving on a Suspended License. The two passengers were released without charge on scene. Officers contacted the States Attorney's office and they denied felony charges. The offender was charged with Criminal Trespass to Vehicle and traffic offenses. The offender posted bond and was later released with a pending a court date at Maybrook.

18-00087/18-00092 Burglary to Garage / Burglary to Auto

On January 21, 2018 River Forest units were dispatched to a residence in the 100 block of Forest for a call of a possible burglary to the garage at that location. Upon arrival, the offender was no longer on scene but officers were given a description of the offender and the proceeds that were taken by the victim. Officers conducted a search of the area and located a 37 year old male from Oak Park carrying a box and in possession of other possibly stolen items. The subject was taken into custody. Further investigation revealed the other items in the subject's possession were taken from an auto in the same area that same evening. The subject provided a statement regarding the incident and was subsequently charged with Burglary to Auto. He was held for bond hearing.

18-00100**Criminal Trespass/Disorderly Conduct**

On January 25, 2018, River Forest units were dispatched to the 900 block of Bonnie Brae in reference to a suspicious person walking up resident's driveways. Upon arrival, Officers located fresh footprints that led to the rear of a home. Officers located a 21 year old female from New York on the back porch of the residence. The subject could not reasonably explain why she was on the property or why she was walking down multiple driveways. Officers retraced the offender's steps and there was no indication of any thefts or burglaries. The subject was arrested for Disorderly Conduct and later released on bond with a pending court appearance at Maybrook.

18-00111**Possession of a Controlled Substance**

On January 26, 2018, River Forest units were dispatched to the area of Franklin and Iowa in reference to a suspicious vehicle. Officers stopped the vehicle which was occupied by a 17 year old male juvenile from Oak Park and an 18 year old male from River Forest. While approaching the vehicle, Officers observed both occupants making movements inside the vehicle, as it appeared they were attempting to conceal items. Officer searched the vehicle and found numerous bars of Xanax and cannabis. Both subjects were arrested. The 18 year old man was issued a Local Ordinance citation for Possession of Cannabis and was released. Cook County Juvenile screening was contacted in reference to the juvenile. Screening declined to have the juvenile held pending a court appearance. The juvenile was charged with Possession of a Controlled Substance and was released into the care of his mother. The case was referred to the Cook County Juvenile State's Attorney's Office.

The following chart summarizes and compares the measured activity for all three Patrol Watches during the month of January 2018:

	Midnights 2230-0630	Day Watch 0630-1430	Third Watch 1430-2230
Criminal Arrests	13	5	10
Warrant Arrests	1	3	4
D.U.I Arrests	6	0	1
Misdemeanor Traffic Arrests	10	6	2
Hazardous Moving Violations	73	48	33
Compliance Citations	16	26	39
Parking Citations	320	87	21
Traffic Stop Data Sheets	97	147	154
Quasi-Criminal Arrests/ L.O	0	1	1
Field Interviews	16	23	70
Premise Checks/Foot Patrols	229	236	374
Written Reports	28	65	90
Administrative Tows	13	9	2
Booted vehicles	0	0	0
Sick Time used (in days)	7	4*	2

*Sick time FMLA

Detective Division

During the month of January, the Detective Unit opened up/reviewed fourteen (14) cases for potential follow-up. Of those cases, two (2) were Cleared by Arrest, two (2) were Exceptionally Cleared, six (6) were Administratively Closed or Suspended, and four (4) are Pending. The Unit also continued to investigate open cases from previous months.

During this month, Detective Laird worked eight (8) scheduled days performing detective duties. Detective Laird resigned from the Department with his last day of service on January 12, 2018. Detective Laird accepted a management position with CVS as the Midwest Regional Organized Crime/Loss Prevention Manager. Detective Laird was with the Village for 13 years and a valued member of the Department. We will miss his contributions and wish him well in his new endeavor.

Sergeant Labriola was reassigned from patrol to eleven (11) days performing detective duties. The reassignment was based on Detective Laird's departure and Sergeant Greenwood's scheduled training. Sergeant Labriola's skills and prior experience have provided continuity in the Detective Unit and Department.

Sergeant Greenwood worked ten (10) scheduled days performing detective duties. Sergeant Greenwood began the Northwestern University School of Police Staff and Command course on January 08, 2018 in Plainfield, Illinois. The course is scheduled in two week blocks until completion on May 11, 2018. Sergeant Greenwood was in class for nine (9) scheduled training days.

Sergeants Labriola and Greenwood were asked to attend and present information at the first Community Crime Prevention Meeting on January 24, 2018. The meeting was very well attended by members of the community. Sergeant Labriola presented information on WESTAF and Evidence Collection and Preservation. Sergeant Greenwood presented and discussed information regarding recent crime trends in River Forest and the greater area.

Sergeant Greenwood attended a meeting at the Elmhurst Police Department on January 26, 2018. The meeting was attended by police agencies from several Cook County and DuPage County jurisdictions. The meeting was held to discuss crime trends and intelligence regarding Vehicular Hijackings and Residential Burglaries.

Year to Date Arrest Statistics

Quantity Arrested	# Felony Charges	# Misdemeanor Charges	# Warrants
4	3	1	0

January 2018 Case Assignment Summary

Part I	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except	Pend	Refer	Unfound
Aggravated Vehicular Hijacking	1						1		
Battery	1					1			
Burglary-Residential	2	1					1		
Motor Vehicle Theft	1		1						
Total Part I	5	1	1			1	2		
Part II	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except Clear	Pend	Refer	Unfound
Forgery	1		1						
Harassment-Telephone	1						1		
Information for Police	2		2						
Retail Theft	4	1	1			1	1		
Traffic Accident	1		1						
Total Part II	9	1	5			1	2		
TOTALS	14	2	6			2	4		

January 2018 Juvenile Arrests

Offenses	Adjusted	Cited	Petitioned	Referred
Possession of Controlled Substance	0	0	1	0
Residential Burglary	0	0	2	0
<i>Total (3)</i>	0	0	3	0

New Investigations

18-00010/60 Residential Burglary

River Forest Police were called to a Residential Burglary that was just discovered on the 900 block of Franklin on January 04, 2018 at 10:17 am. A neighbor noticed that the garage doors to the home were open and there were no cars inside. Police arrived and secured the scene and discovered that the unknown offender/s had entered the residence through a door that had been pried open. The resident was out of town at the time of the Burglary. It was determined that both of the family's vehicles had been stolen along with jewelry and other personal property. Evidence Technicians processed the scene. The victim's property was recovered, forensic evidence used to identify suspects, and arrests were made.

18-00080 Aggravated Vehicular Hijacking

River Forest Police responded to the 500 block of Monroe on January 19, 2018 at about 5:47 pm for the Aggravated Vehicular Hijacking that had just occurred. The victim reported that two offenders ordered him from his SUV at gunpoint. He complied and the offenders fled the scene in the vehicle. Further investigation

resulted in the victim's vehicle being recovered, forensic evidence being used to identify suspects, and arrests being made.

Both criminal investigations are still considered active investigations that are connected to other incidents in Chicago and suburbs.

Training

During the month of January 2018, Department members initiated or completed training courses that were scheduled over a several month period. The information detailing the courses and total training time is listed below.

Officer Name	Course Title	Start	End	Hours
Buckner	Northwestern University School of Police Staff and Command	09/11/2017	01/19/2018	350
Greenwood	Northwestern University School of Police Staff and Command	01/08/2018	05/11/2018	350
Spears	Chicago Police Academy's Metropolitan Recruit Program	09/02/2017	01/26/2018	800
			TOTAL	1500



Sgt. Edith Buckner

January 19, 2018 Northwestern University's Center for Public Safety
Staff and Command Graduation



Ofc. Rachel Spears

January 26, 2018 Chicago Police Academy Graduation



MEMORANDUM

TO: Eric J. Palm
Village Administrator

FROM: Kurt Bohlmann
Kurt Bohlmann
Fire Chief

DATE: February 6, 2018

SUBJECT: Monthly Report – January – 2018

The Fire Department responded to 206 calls during the month of January. This is above our average number of calls in comparison to 2017. We experienced 13 fire related calls in this month. Emergency Medical Service calls represent 57% of our response activity for the month of January.

Incident Group	Count
100 – Fire	13
200 – Rupture/Explosion	0
300 – Rescue/EMS	118
400 – Hazardous Condition	8
500 – Service Calls	15
600 – Good Intent	28
700 – False Alarm	24
800 – Severe Weather	0
900 – Special Incidents	0

The month of January weather has been on the mild side with temperatures consistently above normal. This has allowed the Fire Department to increase our training exercises out of quarters. Building familiarization, pump operations and construction were the primary goals.

Fiscal Year 2019 budget preparation has involved not only our command staff, but also our officer core in formulating a lean financial plan. Completion of the Fire Departments budget includes justifications, personnel summary, inventory, and capital requests. The Emergency 911 (E-9-1-1) budget is also included for review.

The Training Bureau is working with surrounding communities to provide training to shift personnel that work together on a daily basis. Lieutenant John Carter works close with Division XI Training Committee to bring timely and current training to our firefighters and officers. He is planning several courses to be offered for our personnel, and firefighters from surrounding fire departments.

MABAS Division XI and MABAS Division XX are continuing to put hazardous materials training together for 2018. In an attempt to increase efficiencies, training between the two Divisions is being shared.

The Fire Department command staff is involved with Triton College and sits on its advisory committee. Triton is looking to expand their services. They are exploring the feasibility of building an on-site training facility similar to NIPSTA. If the facility comes to fruition, specialized and hands-on training could be greatly enhanced for our department.

Officers Meeting

Topic discussed during our monthly department officers meeting include;

- Personnel Evaluations
- Apparatus
- Budget (, equipment, SCBA compressor)
- Training

Suppression Activities

For the month of January, we responded to 206 emergency calls, which is above our normal amount of calls. Of this total, thirteen were fire related incidents. Two of these fire incidents occurred in River Forest. The other eleven fire incidents occurred outside of River Forest.

The first fire incident was a dryer fire in Forest Park. River Forest crews assisted with extinguishment.

The second fire was a structure fire in Maywood. River Forest crews performed a primary search of the second floor.

The third fire was also a structure fire in Maywood. River Forest crews were assigned to be the Rapid Intervention team.

The fourth fire was a structure fire in Oak Park. River Forest checked for fire extension on the second floor.

The fifth fire was a furnace fire in Elmwood Park. River Forest stood by until released.

The sixth fire was a fire pit in Oak Park. River Forest stood by until released.

The seventh fire was a cooking fire in River Forest. The fire was out on River Forest's arrival, but minor damage had occurred to the cabinets (\$300).

The other six fires were cooking fires that caused no damage. One of these occurred in River Forest and five were in Elmwood Park.

Training

This month the department participated in various training activities such as:

- All shifts continued their assigned building inspections
- All shifts working with new members to acquaint with our procedures.
- Div 11 HAZMAT drill in North Riverside on Jan 22. Subject was electronic monitors and rig maintenance.
- Some members attended a drill on Jan 29th, 30th @ 31st in North Riverside hosted by Canadian National Railroad. Subjects were basic emergency response to rail incidents, flammable liquids and tank car design.
- Loyola CE topic was Stress
- Lt. Carter attended Tactics & Strategy II in Downers Grove
- All Lt's started Blue Card

Paramedic Activity

We responded to 118 ambulance calls making contact with 121 patients for the month of January, which is above our monthly average number of EMS calls. Of this total, 47 patients were classified as ALS, 71 were BLS, and 2 were invalid assists. 22 of the 71 BLS patients refused treatment and/or transport.

A detailed monthly EMS report is available for review.

Fire Prevention

During the month of January, the Fire Prevention Bureau conducted 13 regular inspections, 2 construction inspections, 30 Company Inspections, and 7 Plan Reviews with 34 Violations noted and 42 violations corrected.

A detailed monthly Fire Prevention report is available for review.



MEMORANDUM

DATE: February 6, 2018
TO: Eric J. Palm, Village Administrator
FROM: John Anderson, Director of Public Works
SUBJECT: Monthly Report – January 2018

Executive Summary

In the month of January the department of Public Works continued with winter operations and focused heavily on tree trimming, sewer jetting and televising, and snow and ice removal. There were four instances that required staff to respond to snow and ice events. These snow and ice events resulted in distributing 157.1 tons of salt on Village streets through a combination of rock salt and the use of salt brine prior to the anticipated snowfall. The draft capital improvement budget was presented to the Village Board of Trustees. The capital improvement program involves updating the five year budget plan for large expenditures related to buildings, streets, water/sewer system, vehicles, and equipment. Capital items are typically planned and designed during the winter months. These items were researched and prepared by Public Works department staff members. The operating budget and the goals and performance measures portion of the budget were completed by public works staff as well. The Village Engineer submitted several upcoming projects for permitting. These include the Gale Avenue alley reconstruction, Chicago Avenue water main replacement/street resurfacing, and the 2018 street improvement project.

Public Works Item Approved by the Village Board of Trustees in January:

- Declaration of Surplus Vehicle – Public Works 2004 International Dump Truck, Snow Plow & Salt Spreader – Ordinance

Engineering Division Summary

- Received and processed 5 grading permits
- Conducted monthly Combined Sewer Overflow (CSO) inspection
- Completed FY19 CIP planning
- Began FY19 Budget planning
- Completed Water System Modeling
- Participated in webinar – National Weather Service and Public Works
- Participated in webinar – American Society of Civil Engineers Guideline Update
- Submitted 2018 SIP Project to IDOT for permitting

- Submitted Gale Ave Alley Project to MWRD for permitting
- Continued design/permitting phase work for Chicago Ave Resurfacing Project
- Started design of 2018 Alley Improvement Project

Public Works – Operations

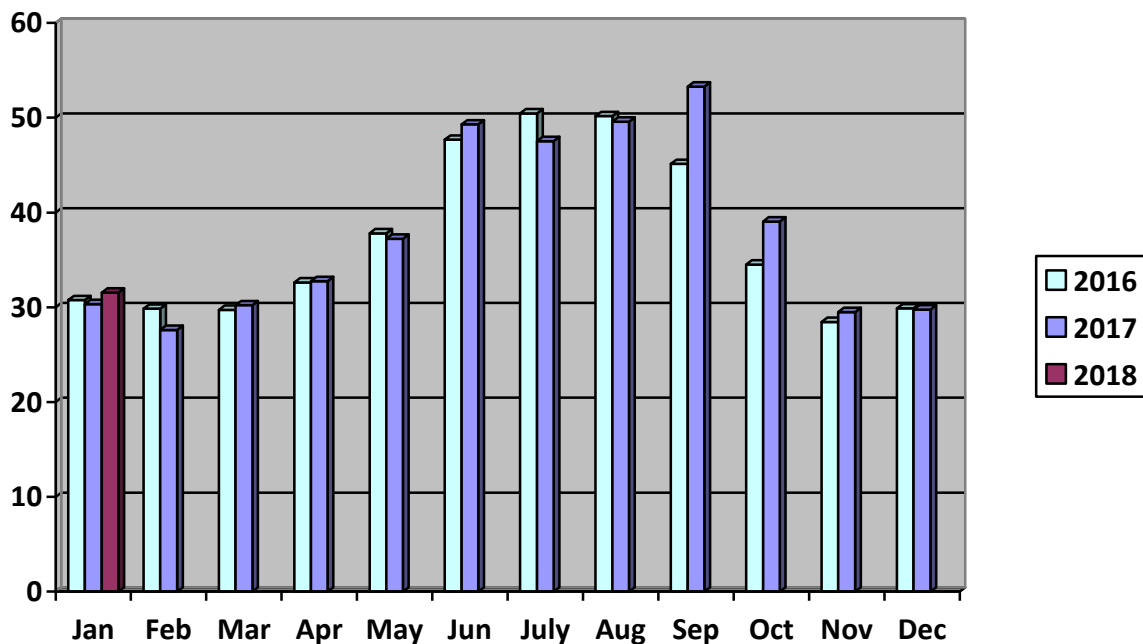
The following is a summary of utility locate requests received from JULIE (Joint Utility Locating Information for Excavators) and work orders (streets, forestry, water, sewer, etc.) that were received and processed during the past 12 months:

	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan
Utility Locates	52	114	199	207	228	131	177	170	123	88	28	45
Work orders	16	27	39	54	57	64	54	30	29	25	14	11

Water and Sewer

Monthly Pumpage: January's average daily pumpage of 1.02 million gallons (MG) is slightly higher than January's average of 0.98 MG in 2017.

Volume of Water Pumped into the Distribution System (Million Gallons)



In the month of January Water Division personnel continued the replacement of batteries within MXUs (water meter reading devices) based on the errors in the meter reading reports performed each month. Residents and businesses were notified of backflow violations, they were given notice to comply or have the water shut off on a specific date for non-compliance. The purpose of this program is to remain in compliance with IEPA requirements.

A water main break occurred on 1/7 at 302 Ashland Avenue. A 4" blow out occurred on the 8" water main on the west side causing the parkway to blow sand all over the sidewalks and

parkways. This was power washed. Suburban General cleaned up the sidewalk and parkway as best as they could. To get to the repair the sewer service was removed. A 8X15 Stainless steel repair sleeve was installed, and the sewer service was restored with 2 non-sheer couplers and 7' PVC.

A water service break occurred on 1/7 at 1530 Harlem Avenue. A leak occurred on the 90 degree connection to the corporation for a 2" water service. The service was replaced from the main to the b-box. The old corporation was capped and a 6X12 - 2" tapping sleeve, 2" corporation, 2" 90, 3' 2" copper, 2" round-way, Minneapolis b-box and a 2" Hymax coupler was installed. The hole was back filled with CA-7 to the top. The parkway will be restored in the spring when dirt is available.

A water service leak was found at 935 Lathrop Avenue. This work was completed by NG Plumbing. The water service was replaced from the water main to the B-Box.

The Water Division personnel performed these additional tasks in January:

- Installed 28 meters
- Responded to 1 water main break
- Responded to 2 service line breaks
- Responded to 205 service calls
- Exercised 25 water system valves

Streets and Forestry

Staff in the Streets and Forestry division focused heavily on tree trimming and snow and ice response. These are the details of the tasks performed frequently in the month of January:

Description of Work Performed	Quantity
Trees Trimmed	707
Trees Removed	1
Street Sweeping (curb miles)	32
Sign Repairs/Fabrication	9
Sewer Jetting (linear feet)	495
Sewer Televising (linear feet)	500
Inlet/Catch Basin Cleaning	1
Number of Snow & Ice Responses	4
Street Salting (tons)	157.1



Village of River Forest

Village Administrator's Office

400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: February 1, 2018

To: Eric Palm, Village Administrator

From: Lisa Scheiner, Assistant Village Administrator

Subj: Building & Zoning Report - January, 2018

The Village issued 69 permits in January, 2018, compared to 107 during the same month in 2017. Permit revenue collected in January, 2018 totaled \$62,891, compared to \$50,750 in December. Fiscal Year total permit revenue has now reached 87% of the \$475,000 projected for FY 17-18. The following noteworthy building permits were issued in January, 2018:

- 7400 Augusta Street - Concordia University Chicago West Annex renovation
- 516 Park Avenue - Fire restoration and conversion to single family residence
- 7251 Lake Street - Walgreen's Store Optical Center remodeling

Planned Development Project Updates

Below please find a summary of the status of approved planned development permits as well as certain pending applications.

Approved:

- The Promenade (7820 W. Madison Street - Approved July 13, 2015) – Construction and inspection of the unoccupied townhomes and project site continues. Under the Planned Development Ordinance construction must be completed by April 13, 2018 for the planned development permit to remain valid. A model unit is open and occupancy has now been granted to five of the 29 units. Staff continues to work with the developer to ensure that the conditions of partial occupancy are met.
- Concordia University Residence Hall (Bonnie Brae Place - Approved July 12, 2016) – As of mid-August CUC was provided a temporary certificate of occupancy for the dormitory floors one through three with conditions regarding the installation of certain emergency communication equipment and accessibility requirements. As of this writing the University has resolved the Village's conditions for temporary occupancy. The MWRD is requesting a final inspection and the University was granted an extension on the temporary certificate of occupancy to February 11, 2018. If the

MWRD inspection is passed the Village can issue a final certificate of occupancy at that time. The Village was informed by University Staff that they will be submitting a permit for the build-out of the fourth and fifth floors in February, 2018. Under the Planned Development Ordinance, construction must be completed by April, 2019 for the planned development permit to remain valid.

- The Avalon (Bonnie Brae Condominiums - 1101-1111 Bonnie Brae Place - Approved November 17, 2016) – The developer has resubmitted construction drawings for review and comments have been returned. The plan reviews noted encroachments into the required setback than what is allowed under the current planned development permit and will require a major amendment. The Development Review Board will hold a public hearing to consider this major amendment on February 15, 2018. Under the terms of a minor amendment that was granted in January, 2018, the developer must commence construction by July 30, 2018.

Pending:

- Concordia University Cell Tower (7400 Augusta) - The University introduced the project to the Village Board on January 9, 2017, regarding a possible increase to the height of a portion of the parking garage to allow for the installation of an additional cellular antenna. A neighbor meeting was held on March 15, 2017. A pre-filing conference with the Development Review Board was held on April 6, 2017 to consider the University's request for waivers of several application requirements. The University continues to work with the cellular service carrier to fine tune the plans before the application will be presented. University Staff informed the Village that some changes have been made to the plan and that they anticipate an application will be submitted for this major amendment in February, 2018.
- Lake and Lathrop - The developer held a meeting with residents within 500 feet of the subject property regarding the pending planned development. The developer hopes to proceed to public hearing in March, 2015.

Permit and Real Estate Transfer Activity Measures

Permits

Month	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
May	101	113	124	178	128
June	99	104	144	179	153
July	76	112	150	140	194
August	105	84	144	145	123
September	83	111	180	130	152
October	82	120	149	140	119
November	62	55	72	98	79
December	39	43	79	55	71
January	23	24	66	107	69
February	27	22	67	87	
March	47	41	109	120	

April	93	78	97	148	
Two Month Comparison		67	145	162	140
Fiscal Year Total	837	907	1,381	1,527	1,088

Real Estate Transfers

	January 2018	January 2017	FY 2018 Total	FY 2017 Total
Transfers	13	17	178	256

Residential Property Demolition

	January 2018	FYTD 2018 Total	FY 2017 Total	FY 2016 Total
Residential Demolitions	0	4	7	3

Demolition permit(s) were issued for the following single family home(s):

Address

Architectural Survey Notes

None



Village of River Forest

MONTHLY FINANCE REPORT Fiscal Year 2018 through December 31, 2017

This report includes financial information for Fiscal Year 2018 through December 31, 2017 which represents 66.67% of the fiscal year. A revenue and expenditure report by fund and account and an investment report for December 2017 are attached.

GENERAL FUND

Revenues, Expenditures and Changes in Fund Balance Fiscal Year 2018 through December 31, 2017

	2018		Percent
	Budget	Actual	Rec/Exp
REVENUES			
Taxes			
Property Taxes	\$6,281,777	\$2,967,987	47.25%
General Sales Taxes	1,907,716	1,202,289	63.02%
Non Home Rule Sales Tax	876,001	558,944	63.81%
Utility Taxes	646,550	350,239	54.17%
Restaurant Tax	172,106	113,896	66.18%
Telecommunications Tax	313,573	194,568	62.05%
Other Taxes	282,664	161,665	57.19%
Intergovernmental Revenue			
Personal Property Replacement Tax	122,636	69,506	56.68%
Use Tax	282,652	180,117	63.72%
State Income Taxes	1,128,372	648,668	57.49%
Licenses and Permits	1,221,371	902,305	73.88%
Charges for Services			
Garbage Collections	1,041,380	682,155	65.50%
Other Charges for Services	709,618	405,989	57.21%
Fines	292,210	171,386	58.65%
Investment Income	72,453	38,665	53.37%
Grants and Contributions	54,599	32,840	60.15%
Miscellaneous Revenues	297,043	141,966	47.79%
TOTAL REVENUES	\$15,702,721	\$8,823,185	56.19%
EXPENDITURES			
Administration	\$ 1,613,502	\$ 1,089,015	67.49%
E911	557,094	311,097	55.84%
Police & Fire Commission	20,225	7,508	37.12%
Building and Development	450,299	320,789	71.24%
Legal Services	142,000	84,440	59.46%
Police Department	5,958,431	3,492,462	58.61%
Fire Department	4,322,304	2,462,667	56.98%
Public Works	2,710,785	1,790,972	66.07%
Transfer to TIF	1,050,000	1,050,000	100.00%
TOTAL EXPENDITURES	\$16,824,640	\$10,608,950	63.06%
NET CHANGE IN FUND BALANCE	(\$1,121,919)	(\$1,785,765)	

Revenues

Fiscal year-to-date revenue collections are at 56.19%. The majority of the second installment of the 2016 levy has been received. Property Tax collections for the second installment came in during the summer and fall of 2017. The Village will receive the collections from the first installment of the 2017 levy in the spring of 2018. Transfer Tax revenues are performing well; however, higher amounts are generally collected for this revenue source during the spring and summer. Restaurant taxes are on target. Other tax revenues are lower than anticipated. The Income tax payments beginning in August of 2017 reflect the State's FY 2018 10% reduction. The budgeted amount for sales and non-home rule sales taxes includes revenue from Fresh Thyme which opened in June of 2017. There is a three-month lag in sales tax collections from the State and beginning in September we saw a significant increase in sales tax revenues. Utility tax payments are typically higher during the warmer summer (electric) and cooler winter (gas) months and vary based on weather conditions.

License and permit revenue is higher because of vehicle sticker collections. The vehicle stickers needed to be purchased by July 14th to avoid a late charge. Tickets for failure to purchase vehicle stickers were issued in October. Grants and Contributions include police and fire training reimbursements, bullet proof vest reimbursements and an IDOT Traffic Safety Grant payment.

Expenditures

Expenditures are at 63.06% of the budgeted amount. Salaries and benefits, with the exception of overtime, include payment for services rendered through the end of the month. Other expenditures are slightly lower because there is about a month lag between the time that goods are received or services are performed, and when the vendor payment is made for the goods or services. Payments made in May for goods received and services performed prior to May 1st were posted to the prior fiscal year. The budgeted TIF Transfer was increased to \$1,050,000 in November 2017. The additional \$1,000,000 was transferred in December 2017. The original \$50,000 transfer was recorded in July. The TIF Transfers are intended to be funded with reserves.

WATER AND SEWER FUND

**Revenues, Expenditures and Changes in Net Position
Fiscal Year 2018 through December 31, 2017**

	2018		Percent
	Budget	Actual	Rec/Exp
Operating Revenues			
Permit Fees	\$ 11,605	\$ 13,150	113.31%
Water Sales	3,110,766	2,447,423	78.68%
Sewer Sales	2,058,549	1,601,081	77.78%
Water Penalties	31,966	18,913	59.17%
Miscellaneous	21,923	14,172	64.64%
Total Operating Revenues	<u>\$ 5,234,809</u>	<u>\$ 4,094,739</u>	<u>78.22%</u>
Operating Expenses			
Salaries and Benefits	\$ 1,093,617	\$ 731,378	66.88%
Contractual Services	554,484	322,207	58.11%
Water From Chicago	1,638,973	1,116,197	68.10%
Materials and Supplies	66,550	47,135	70.83%
Depreciation/Debt Service	1,486,790	1,133,597	76.24%
Transfer to CERF	96,879	64,586	66.67%
Operating Expenses including Depreciation	<u>\$ 4,937,293</u>	<u>\$ 3,415,100</u>	<u>69.17%</u>
Operating Revenues over Operating Exp	\$ 297,516	\$ 679,639	
Capital Improvements	<u>\$ (828,500)</u>	<u>\$ (487,152)</u>	58.80%
Total Revenues over Expenses	<u>\$ (530,984)</u>	<u>\$ 192,487</u>	

Water and Sewer revenues are up and include higher summer consumption. The amount of water pumped into the distribution system has increased 3.2% from the same period in the prior fiscal year due to the hot, dry September weather. Overall expenses appear lower due to the delay in receiving and paying invoices for commodities and contractual services. Personnel expenses are about on target. There is a one month lag in payments to the City of Chicago for FY 2018 water usage; however, the amount paid reflects higher summer consumption. Debt Service expenses include payments on the IEPA loan, the Community Bank loan and the 2008B GO Bonds.

REVENUES AND EXPENDITURES VS. BUDGET – OTHER FUNDS

Fund #	Fund	Revenues			Expenditures		
		2018 Budget	2018 YTD Actual	% Rec	2018 Budget	2018 YTD Actual	% Exp
03	Motor Fuel Tax	\$ 289,850	\$ 194,275	67.03%	\$ 325,060	\$ 259,882	79.95%
05	Debt Service Fund	\$ 252,936	\$ 116,999	46.26%	\$ 248,804	\$ 247,543	99.49%
13	Cap Equipmnt Replcmnt	\$ 582,154	\$ 396,964	68.19%	\$ 898,003	\$ 684,196	76.19%
14	Capital Improvement	\$ 898,361	\$ 669,674	74.54%	\$ 1,159,985	\$ 199,627	17.21%
16	Economic Development	\$ 9,341	\$ 3,905	41.80%	\$ 831,427	\$ 623,388	74.98%
31	TIF-Madison	\$ 1,050,000	\$ 1,050,238	100.02%	\$ 50,000	\$ 1,013,055	2026.11%
32	TIF-North	\$ -	\$ 86		\$ 50,000	\$ 19,769	39.54%

CASH AND INVESTMENTS

Fund #	Fund	Cash and Money Markets	IMET Convenience Fund	Investments	Total
1	General	\$ 325,214	\$ 627,311	\$ 3,804,472	\$ 4,756,997
3	Motor Fuel Tax	\$ 300,657	\$ -	\$ 250,665	\$ 551,322
5	Debt Service Fund	\$ 32,333	\$ 22,778	\$ -	\$ 55,111
13	Capital Equip Replacement	\$ 53,873	\$ 154,868	\$ 3,239,277	\$ 3,448,018
14	Capital Improvement	\$ 556,693	\$ 524,996	\$ 783,115	\$ 1,864,804
16	Economic Development Fund	\$ 97,787	\$ 131,999	\$ -	\$ 229,786
31	TIF-Madison Street	\$ 39,691	\$ -	\$ -	\$ 39,691
32	TIF- North Avenue	\$ 25,891	\$ -	\$ -	\$ 25,891
2	Water & Sewer	\$ 671,362	\$ 304,869	\$ 495,473	\$ 1,471,704
Total		\$ 2,103,501	\$ 1,766,821	\$ 8,573,002	\$ 12,443,324

DECEMBER 2017 FINANCE ACTIVITIES

- Staff began preparing documents for the FY 2019 Budget.
- CIP review meetings were held with departments.
- Staff met with a representative from Third Millennium regarding vehicle stickers.
- Staff met with the architect regarding the 2nd floor efficiency improvements.
- The parking pass binder information was moved to an Excel spreadsheet.
- The 2017 Property Tax Levy was filed with the county.
- Staff viewed webinars on fringe benefits, grant management and Springbrook W-2 and 1099 processing.
- Vendors were notified of old outstanding checks.

General Ledger

Village of River Forest

User: jrock
 Printed: 01/30/18 15:42:08
 Period 08 - 08
 Fiscal Year 2018



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01	General Fund							
00								
01-00-00-41-1000	Property Tax-Prior Years	3,059,834.00	2,961,852.09	0.00	6,134.90	2,967,986.99	91,847.01	97.00
01-00-00-41-1021	Property Tax-Current Year	3,221,943.00	0.00	0.00	0.00	0.00	3,221,943.00	0.00
	Property Taxes	6,281,777.00	2,961,852.09	0.00	6,134.90	2,967,986.99	3,313,790.01	47.25
01-00-00-41-1150	Replacement Tax	122,636.00	65,171.80	0.00	4,333.81	69,505.61	53,130.39	56.68
01-00-00-41-1190	Restaurant Tax	172,106.00	100,331.95	0.00	13,564.40	113,896.35	58,209.65	66.18
01-00-00-41-1200	Sales Tax	1,907,716.00	1,055,296.15	0.00	146,993.14	1,202,289.29	705,426.71	63.02
01-00-00-41-1205	State Use Tax	282,652.00	155,545.88	0.00	24,571.35	180,117.23	102,534.77	63.72
01-00-00-41-1210	Non-Home Rule Sales Tax	876,001.00	484,477.79	0.00	74,465.87	558,943.66	317,057.34	63.81
01-00-00-41-1250	Income Tax	1,128,372.00	590,413.89	0.00	58,254.24	648,668.13	479,703.87	57.49
01-00-00-41-1450	Transfer Tax	111,964.00	90,003.00	0.00	3,116.00	93,119.00	18,845.00	83.17
01-00-00-41-1460	Communication Tax	313,573.00	172,737.63	0.00	21,830.01	194,567.64	119,005.36	62.05
01-00-00-41-1475	Utility Tax Elec	446,000.00	250,222.25	0.00	31,234.16	281,456.41	164,543.59	63.11
01-00-00-41-1480	Utility Tax Gas	200,550.00	54,342.10	0.00	14,440.70	68,782.80	131,767.20	34.30
01-00-00-41-1550	E911 State Taxes	170,700.00	68,545.75	0.00	0.00	68,545.75	102,154.25	40.16
	Other Taxes	5,732,270.00	3,087,088.19	0.00	392,803.68	3,479,891.87	2,252,378.13	60.71
01-00-00-42-2115	Pet Licenses	2,000.00	1,280.00	0.00	20.00	1,300.00	700.00	65.00
01-00-00-42-2120	Vehicle Licenses	291,485.00	279,437.80	60.00	1,552.00	280,929.80	10,555.20	96.38
01-00-00-42-2345	Contractor's License Fees	83,000.00	54,500.00	0.00	4,700.00	59,200.00	23,800.00	71.33
01-00-00-42-2350	Business Licenses	17,000.00	4,757.50	0.00	100.00	4,857.50	12,142.50	28.57
01-00-00-42-2355	Tent Licenses	300.00	120.00	0.00	0.00	120.00	180.00	40.00
01-00-00-42-2360	Building Permits	475,000.00	249,015.80	1,200.00	40,819.08	288,634.88	186,365.12	60.77
01-00-00-42-2361	Plumbing Permits	48,000.00	21,825.00	0.00	2,525.00	24,350.00	23,650.00	50.73
01-00-00-42-2362	Electrical Permits	51,000.00	28,185.50	0.00	4,446.25	32,631.75	18,368.25	63.98
01-00-00-42-2364	Reinspection Fees	3,500.00	11,475.00	150.00	750.00	12,075.00	-8,575.00	345.00
01-00-00-42-2365	Bonfire Permits	60.00	30.00	0.00	0.00	30.00	30.00	50.00
01-00-00-42-2368	Solicitors Permits	500.00	600.00	0.00	0.00	600.00	-100.00	120.00
01-00-00-42-2370	Film Crew License	5,650.00	2,350.00	0.00	550.00	2,900.00	2,750.00	51.33
01-00-00-42-2520	Liquor Licenses	23,500.00	27,012.50	0.00	0.00	27,012.50	-3,512.50	114.95
01-00-00-42-2570	CableVideo Svc Provider Fees	220,376.00	167,664.00	0.00	0.00	167,664.00	52,712.00	76.08

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
	Licenses & Permits	1,221,371.00	848,253.10	1,410.00	55,462.33	902,305.43	319,065.57	73.88
01-00-00-43-3065	Police Reports	2,100.00	1,295.00	0.00	214.00	1,509.00	591.00	71.86
01-00-00-43-3070	Fire Reports	600.00	625.00	0.00	0.00	625.00	-25.00	104.17
01-00-00-43-3180	Garbage Collection	1,041,380.00	577,517.27	82.53	104,720.35	682,155.09	359,224.91	65.50
01-00-00-43-3185	Penalties on Garbage Fees	7,767.00	3,999.41	103.04	774.85	4,671.22	3,095.78	60.14
01-00-00-43-3200	Metra Daily Parking	29,035.00	17,484.58	0.00	3,893.93	21,378.51	7,656.49	73.63
01-00-00-43-3220	Parking Lot Permit Fees	48,627.00	34,946.50	0.00	17,930.00	52,876.50	-4,249.50	108.74
01-00-00-43-3225	Administrative Towing Fees	140,800.00	82,000.00	0.00	10,000.00	92,000.00	48,800.00	65.34
01-00-00-43-3230	Animal Release Fees	500.00	5.00	0.00	0.00	5.00	495.00	1.00
01-00-00-43-3515	NSF Fees	200.00	25.00	0.00	25.00	50.00	150.00	25.00
01-00-00-43-3530	5050 Sidewalk Program	10,000.00	9,432.29	0.00	0.00	9,432.29	567.71	94.32
01-00-00-43-3536	Elevator Inspection Fees	4,500.00	-100.00	0.00	0.00	-100.00	4,600.00	-2.22
01-00-00-43-3537	Re-Inspection Fees	400.00	1,050.00	0.00	0.00	1,050.00	-650.00	262.50
01-00-00-43-3540	ROW Encroachment Fees	0.00	150.00	0.00	0.00	150.00	-150.00	0.00
01-00-00-43-3550	Ambulance Fees	390,000.00	167,481.16	0.00	24,571.66	192,052.82	197,947.18	49.24
01-00-00-43-3554	CPR Fees	1,200.00	960.00	0.00	0.00	960.00	240.00	80.00
01-00-00-43-3557	Car Fire & Extrication Fee	1,000.00	500.00	0.00	0.00	500.00	500.00	50.00
01-00-00-43-3560	State Highway Maintenance	56,323.00	28,828.50	0.00	0.00	28,828.50	27,494.50	51.18
01-00-00-43-4020	WSCDC Janitorial Service	6,566.00	0.00	0.00	0.00	0.00	6,566.00	0.00
01-00-00-43-4030	Workers Comp Payments	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	Charges for Services	1,750,998.00	926,199.71	185.57	162,129.79	1,088,143.93	662,854.07	62.14
01-00-00-44-4230	Police Tickets	175,700.00	88,951.06	30.00	9,758.76	98,679.82	77,020.18	56.16
01-00-00-44-4240	Red Light Camera Revenue	32,760.00	0.00	0.00	0.00	0.00	32,760.00	0.00
01-00-00-44-4300	Local Ordinance Tickets	6,900.00	2,793.88	0.00	375.00	3,168.88	3,731.12	45.93
01-00-00-44-4430	Court Fines	56,900.00	34,299.18	0.00	4,947.90	39,247.08	17,652.92	68.98
01-00-00-44-4435	DUI Fines	6,600.00	8,370.97	0.00	1,306.67	9,677.64	-3,077.64	146.63
01-00-00-44-4436	Drug Forfeiture Revenue	5,000.00	1,283.55	0.00	0.00	1,283.55	3,716.45	25.67
01-00-00-44-4439	Article 36 Forfeited Funds	6,350.00	7,584.27	0.00	0.00	7,584.27	-1,234.27	119.44
01-00-00-44-4440	Building Construction Citation	2,000.00	11,745.02	0.00	0.00	11,745.02	-9,745.02	587.25
	Fines & Forfeits	292,210.00	155,027.93	30.00	16,388.33	171,386.26	120,823.74	58.65
01-00-00-45-5100	Interest	72,453.00	38,067.86	0.00	11,800.68	49,868.54	22,584.46	68.83
01-00-00-45-5200	Net Change in Fair Value	0.00	-7,556.89	3,646.50	0.00	-11,203.39	11,203.39	0.00
	Interest	72,453.00	30,510.97	3,646.50	11,800.68	38,665.15	33,787.85	53.37
01-00-00-46-6408	Cash OverShort	0.00	-10.50	0.00	0.00	-10.50	10.50	0.00
01-00-00-46-6410	Miscellaneous	40,000.00	7,788.91	245.97	1,611.86	9,154.80	30,845.20	22.89
01-00-00-46-6411	Miscellaneous Public Safety	4,500.00	700.00	0.00	0.00	700.00	3,800.00	15.56
01-00-00-46-6412	Reimbursements-Crossing	61,700.00	28,447.77	0.00	0.00	28,447.77	33,252.23	46.11

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-46-6415	Guards Reimbursement of Expenses	6,000.00	668.12	0.00	0.00	668.12	5,331.88	11.14
01-00-00-46-6417	IRMA Reimbursements	45,000.00	24,305.36	0.00	326.11	24,631.47	20,368.53	54.74
01-00-00-46-6510	T-Mobile Lease	40,843.00	23,589.16	0.00	3,379.67	26,968.83	13,874.17	66.03
01-00-00-46-6511	WSCDC Rental Income	48,000.00	47,207.96	0.00	4,197.41	51,405.37	-3,405.37	107.09
01-00-00-46-8001	IRMA Excess	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	Miscellaneous	296,043.00	132,696.78	245.97	9,515.05	141,965.86	154,077.14	47.95
01-00-00-46-6521	Law Enforcement Training Reimb	2,100.00	2,364.00	0.00	0.00	2,364.00	-264.00	112.57
01-00-00-46-6524	ISEARCH Grant	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
01-00-00-46-6525	Bullet Proof Vest Reimb-DOJ	3,311.00	899.00	0.00	955.06	1,854.06	1,456.94	56.00
01-00-00-46-6528	IDOT Traffic Safety Grant	28,688.00	7,477.33	0.00	14,843.00	22,320.33	6,367.67	77.80
01-00-00-46-6615	MABAS Grant	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
01-00-00-46-6620	State Fire Marshal Training	6,000.00	6,251.55	0.00	0.00	6,251.55	-251.55	104.19
01-00-00-46-7388	Sustainability Comm Donations	0.00	50.00	0.00	0.00	50.00	-50.00	0.00
	Grants & Contributions	54,599.00	17,041.88	0.00	15,798.06	32,839.94	21,759.06	60.15
01-00-00-48-8000	Sale of Property	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	Other Financing Sources	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
00		<u>15,702,721.00</u>	<u>8,158,670.65</u>	<u>5,518.04</u>	<u>670,032.82</u>	<u>8,823,185.43</u>	<u>6,879,535.57</u>	<u>56.19</u>
	Revenue	15,702,721.00	8,158,670.65	5,518.04	670,032.82	8,823,185.43	6,879,535.57	56.19
10	Administration							
01-10-00-51-0200	Salaries Regular	562,853.00	333,499.58	52,903.12	0.00	386,402.70	176,450.30	68.65
01-10-00-51-1700	Overtime	1,000.00	7.82	0.00	0.00	7.82	992.18	0.78
01-10-00-51-1950	Insurance Refusal Reimb	1,500.00	1,295.00	185.00	0.00	1,480.00	20.00	98.67
01-10-00-51-3000	Part-Time Salaries	5,000.00	0.00	228.42	0.00	228.42	4,771.58	4.57
	Personal Services	570,353.00	334,802.40	53,316.54	0.00	388,118.94	182,234.06	68.05
01-10-00-52-0320	FICA	32,065.00	18,431.60	1,629.59	0.00	20,061.19	12,003.81	62.56
01-10-00-52-0325	Medicare	8,342.00	4,791.76	785.16	0.00	5,576.92	2,765.08	66.85
01-10-00-52-0330	IMRF	63,370.00	36,414.52	5,835.53	0.02	42,250.03	21,119.97	66.67
01-10-00-52-0350	Employee Assistance Program	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
01-10-00-52-0375	Fringe Benefits	7,890.00	4,782.64	677.52	0.00	5,460.16	2,429.84	69.20
01-10-00-52-0400	Health Insurance	56,802.00	28,798.66	4,747.64	613.42	32,932.88	23,869.12	57.98
01-10-00-52-0420	Health Insurance -	0.00	6.31	691.61	1,407.88	-709.96	709.96	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-10-00-52-0425	Retirees Life Insurance	696.00	412.27	1,542.48	39.63	1,915.12	-1,219.12	275.16
01-10-00-52-0430	VEBA Contributions	13,341.00	8,962.52	2,725.01	0.00	11,687.53	1,653.47	87.61
01-10-00-52-0500	Wellness Program	1,500.00	1,364.54	0.00	275.00	1,089.54	410.46	72.64
	Benefits	185,756.00	103,964.82	18,634.54	2,335.95	120,263.41	65,492.59	64.74
01-10-00-53-0200	Communications	27,025.00	17,528.58	2,219.96	0.00	19,748.54	7,276.46	73.08
01-10-00-53-0300	Audit Services	25,090.00	18,735.00	0.00	0.00	18,735.00	6,355.00	74.67
01-10-00-53-0350	Actuarial Services	18,800.00	8,340.00	0.00	0.00	8,340.00	10,460.00	44.36
01-10-00-53-0380	Consulting Services	114,500.00	81,497.12	8,063.90	0.00	89,561.02	24,938.98	78.22
01-10-00-53-0410	IT Support	133,400.00	98,613.95	20,851.24	4,494.62	114,970.57	18,429.43	86.18
01-10-00-53-0429	Vehicle Sticker Program	17,115.00	14,180.72	0.00	0.00	14,180.72	2,934.28	82.86
01-10-00-53-1100	HealthInspection Services	15,500.00	7,500.00	0.00	0.00	7,500.00	8,000.00	48.39
01-10-00-53-1250	Unemployment Claims	5,000.00	974.53	223.58	220.97	977.14	4,022.86	19.54
01-10-00-53-2100	Bank Fees	11,271.00	6,934.73	558.04	0.00	7,492.77	3,778.23	66.48
01-10-00-53-2200	Liability Insurance	310,453.00	175,634.13	25,090.59	0.00	200,724.72	109,728.28	64.66
01-10-00-53-2250	IRMA Liability Deductible	74,974.00	13,210.75	5,590.46	0.00	18,801.21	56,172.79	25.08
01-10-00-53-3300	Maint of Office Equipment	11,505.00	6,077.47	981.85	0.00	7,059.32	4,445.68	61.36
01-10-00-53-4100	Training	7,000.00	5,652.00	873.00	0.00	6,525.00	475.00	93.21
01-10-00-53-4250	Travel & Meeting	9,550.00	7,353.48	281.76	150.00	7,485.24	2,064.76	78.38
01-10-00-53-4300	Dues & Subscriptions	24,035.00	20,876.43	0.00	0.00	20,876.43	3,158.57	86.86
01-10-00-53-4350	Printing	5,400.00	5,217.36	1,153.95	0.00	6,371.31	-971.31	117.99
01-10-00-53-4400	Medical & Screening	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00
01-10-00-53-5300	AdvertisingLegal Notice	2,600.00	554.69	50.00	0.00	604.69	1,995.31	23.26
01-10-00-53-5400	Damage Claims	0.00	300.00	0.00	0.00	300.00	-300.00	0.00
01-10-00-53-5600	Employee Recognition	8,000.00	13,945.33	1,678.27	0.00	15,623.60	-7,623.60	195.30
	Contractual Services	822,768.00	503,126.27	67,616.60	4,865.59	565,877.28	256,890.72	68.78
01-10-00-54-0100	Office Supplies	16,125.00	8,174.75	756.46	0.00	8,931.21	7,193.79	55.39
01-10-00-54-0150	Office Equipment	5,000.00	371.87	0.00	0.00	371.87	4,628.13	7.44
01-10-00-54-1300	Postage	13,500.00	5,080.47	1,005.21	633.15	5,452.53	8,047.47	40.39
	Materials & Supplies	34,625.00	13,627.09	1,761.67	633.15	14,755.61	19,869.39	42.62
01-10-00-57-5031	Transfer to TIF-Madison	1,050,000.00	50,000.00	1,000,000.00	0.00	1,050,000.00	0.00	100.00
	Other Financing Uses	1,050,000.00	50,000.00	1,000,000.00	0.00	1,050,000.00	0.00	100.00
10	Administration	2,663,502.00	1,005,520.58	1,141,329.35	7,834.69	2,139,015.24	524,486.76	80.31
14	E911							
01-14-00-53-0380	Consulting Services	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-14-00-53-0410	IT Support	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	100.00
01-14-00-53-3100	Maintenance of Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-14-00-53-4100	Training	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00
01-14-00-53-4250	Travel & Meeting	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-14-00-53-4275	WSCDC Contribution	537,544.00	269,935.68	33,161.37	0.00	303,097.05	234,446.95	56.39
01-14-00-53-4277	Citizens Corps Council	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-14-00-53-4278	Medical Reserve Corp	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Contractual Services	557,094.00	277,935.68	33,161.37	0.00	311,097.05	245,996.95	55.84
14	E911	557,094.00	277,935.68	33,161.37	0.00	311,097.05	245,996.95	55.84
15	Police & Fire Commission							
01-15-00-53-0400	Secretarial Services	4,000.00	328.29	0.00	0.00	328.29	3,671.71	8.21
01-15-00-53-0420	Legal Services	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
01-15-00-53-4250	Travel & Meeting	200.00	48.74	0.00	0.00	48.74	151.26	24.37
01-15-00-53-4300	Dues & Subscriptions	375.00	0.00	0.00	0.00	0.00	375.00	0.00
01-15-00-53-4400	Medical & Screening	2,500.00	5,432.00	0.00	0.00	5,432.00	-2,932.00	217.28
01-15-00-53-4450	Testing	10,000.00	1,675.36	0.00	0.00	1,675.36	8,324.64	16.75
01-15-00-53-5300	AdvertisingLegal Notice	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Contractual Services	20,075.00	7,484.39	0.00	0.00	7,484.39	12,590.61	37.28
01-15-00-54-0100	Office Supplies	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-15-00-54-1300	Postage	0.00	23.46	0.00	0.00	23.46	-23.46	0.00
	Materials & Supplies	150.00	23.46	0.00	0.00	23.46	126.54	15.64
15	Police & Fire Commission	20,225.00	7,507.85	0.00	0.00	7,507.85	12,717.15	37.12
20	Building and Development							
01-20-00-51-0200	Full-Time Salaries	239,513.00	118,936.16	18,224.75	0.00	137,160.91	102,352.09	57.27
01-20-00-51-1700	Overtime	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-20-00-51-1950	Insurance Refusal Reimbursemnt	1,350.00	787.50	112.50	0.00	900.00	450.00	66.67
01-20-00-51-3000	Part-Time Salaries	0.00	27,880.77	3,215.88	0.00	31,096.65	-31,096.65	0.00
	Personal Services	241,863.00	147,604.43	21,553.13	0.00	169,157.56	72,705.44	69.94
01-20-00-52-0320	FICA	14,679.00	8,851.75	1,296.48	0.00	10,148.23	4,530.77	69.13
01-20-00-52-0325	Medicare	3,505.00	2,070.11	303.20	0.00	2,373.31	1,131.69	67.71
01-20-00-52-0330	IMRF	26,793.00	15,172.76	2,318.40	0.00	17,491.16	9,301.84	65.28
01-20-00-52-0375	Fringe Benefits	2,040.00	1,190.00	170.00	0.00	1,360.00	680.00	66.67
01-20-00-52-0400	Health Insurance	44,199.00	23,549.94	3,597.22	484.83	26,662.33	17,536.67	60.32
01-20-00-52-0425	Life Insurance	144.00	79.34	11.48	0.00	90.82	53.18	63.07
01-20-00-52-0430	VEBA Contributions	6,346.00	4,359.50	2,097.85	0.00	6,457.35	-111.35	101.75
	Benefits	97,706.00	55,273.40	9,794.63	484.83	64,583.20	33,122.80	66.10
01-20-00-53-0370	Professional Services	10,350.00	6,210.57	1,240.22	0.00	7,450.79	2,899.21	71.99
01-20-00-53-1300	Inspection Services	63,100.00	55,028.35	4,897.00	0.00	59,925.35	3,174.65	94.97

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-20-00-53-1305	Plan Review Services	30,000.00	15,151.37	1,903.00	0.00	17,054.37	12,945.63	56.85
01-20-00-53-3200	Vehicle Maintenance	800.00	41.17	0.00	0.00	41.17	758.83	5.15
01-20-00-53-4100	Training	1,000.00	35.00	0.00	0.00	35.00	965.00	3.50
01-20-00-53-4300	Dues & Subscriptions	175.00	67.50	0.00	0.00	67.50	107.50	38.57
01-20-00-53-5300	AdvertisingLegal Notices	750.00	0.00	203.00	0.00	203.00	547.00	27.07
	Contractual Services	106,175.00	76,533.96	8,243.22	0.00	84,777.18	21,397.82	79.85
01-20-00-54-0100	Office Supplies	400.00	122.50	0.00	0.00	122.50	277.50	30.63
01-20-00-54-0150	Office Equipment	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-20-00-54-0200	Gas & Oil	500.00	144.94	0.00	0.00	144.94	355.06	28.99
01-20-00-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Materials & Supplies	1,550.00	267.44	0.00	0.00	267.44	1,282.56	17.25
01-20-00-57-5013	Transfer to CERF	3,005.00	1,752.94	250.42	0.00	2,003.36	1,001.64	66.67
	Other Financing Uses	3,005.00	1,752.94	250.42	0.00	2,003.36	1,001.64	66.67
20	Building and Development	450,299.00	281,432.17	39,841.40	484.83	320,788.74	129,510.26	71.24
30	Legal Services							
01-30-00-53-0420	Labor and Employment Legal Svc	30,000.00	3,621.25	753.75	0.00	4,375.00	25,625.00	14.58
01-30-00-53-0425	Village Attorney	100,000.00	66,853.16	6,212.30	0.00	73,065.46	26,934.54	73.07
01-30-00-53-0426	Village Prosecutor	12,000.00	6,000.00	1,000.00	0.00	7,000.00	5,000.00	58.33
	Contractual Services	142,000.00	76,474.41	7,966.05	0.00	84,440.46	57,559.54	59.47
30	Legal Services	142,000.00	76,474.41	7,966.05	0.00	84,440.46	57,559.54	59.47
40	Police Department							
01-40-00-51-0100	Salaries Sworn	2,688,346.00	1,528,328.67	232,267.22	0.00	1,760,595.89	927,750.11	65.49
01-40-00-51-0200	Salaries Regular	124,130.00	71,721.43	10,268.72	0.00	81,990.15	42,139.85	66.05
01-40-00-51-1500	Specialist Pay	40,426.00	20,149.75	3,142.00	0.00	23,291.75	17,134.25	57.62
01-40-00-51-1600	Holiday Pay	120,946.00	52,688.61	2,106.43	0.00	54,795.04	66,150.96	45.31
01-40-00-51-1700	Overtime	175,000.00	85,295.24	20,388.13	0.00	105,683.37	69,316.63	60.39
01-40-00-51-1727	IDOT STEP Overtime	28,688.00	7,749.56	1,148.58	0.00	8,898.14	19,789.86	31.02
01-40-00-51-1800	Educational Incentives	39,750.00	0.00	0.00	0.00	0.00	39,750.00	0.00
01-40-00-51-3000	Part-Time Salaries	37,865.00	18,756.37	2,654.95	0.00	21,411.32	16,453.68	56.55
	Personal Services	3,255,151.00	1,784,689.63	271,976.03	0.00	2,056,665.66	1,198,485.34	63.18
01-40-00-52-0320	FICA	11,129.00	5,509.05	786.84	0.00	6,295.89	4,833.11	56.57
01-40-00-52-0325	Medicare	44,448.00	24,611.19	3,744.93	0.00	28,356.12	16,091.88	63.80
01-40-00-52-0330	IMRF	22,455.00	10,439.27	1,469.55	0.00	11,908.82	10,546.18	53.03
01-40-00-52-0375	Fringe Benefits	1,800.00	1,050.00	150.00	0.00	1,200.00	600.00	66.67
01-40-00-52-0400	Health Insurance	468,627.00	267,987.15	47,608.96	7,178.52	308,417.59	160,209.41	65.81
01-40-00-52-0420	Health Insurance -	82,982.00	45,591.38	15,142.77	8,628.72	52,105.43	30,876.57	62.79

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-52-0425	Retirees Life Insurance	1,966.00	1,111.03	590.53	422.54	1,279.02	686.98	65.06
01-40-00-52-0430	VEBA Contributions	87,925.00	49,657.57	17,000.00	0.00	66,657.57	21,267.43	75.81
01-40-00-53-0009	Contribution to Police Pension	1,454,466.00	672,237.99	1,349.13	0.00	673,587.12	780,878.88	46.31
	Benefits	2,175,798.00	1,078,194.63	87,842.71	16,229.78	1,149,807.56	1,025,990.44	52.85
01-40-00-53-0200	Communications	3,068.00	2,016.60	280.45	0.00	2,297.05	770.95	74.87
01-40-00-53-0385	Administrative Adjudication	23,220.00	10,200.00	0.00	0.00	10,200.00	13,020.00	43.93
01-40-00-53-0410	IT Support	11,367.00	4,938.18	0.00	0.00	4,938.18	6,428.82	43.44
01-40-00-53-0430	Animal Control	2,500.00	750.00	300.00	0.00	1,050.00	1,450.00	42.00
01-40-00-53-3100	Maint of Equipment	14,816.00	1,302.72	0.00	0.00	1,302.72	13,513.28	8.79
01-40-00-53-3200	Maintenance of Vehicles	42,737.00	26,931.92	3,129.98	0.00	30,061.90	12,675.10	70.34
01-40-00-53-3600	Maintenance of Buildings	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-40-00-53-4100	Training	20,950.00	13,382.89	2,067.52	0.00	15,450.41	5,499.59	73.75
01-40-00-53-4200	Community Support Services	96,855.00	48,458.64	9,656.78	0.00	58,115.42	38,739.58	60.00
01-40-00-53-4250	Travel & Meeting	4,450.00	195.08	413.77	0.00	608.85	3,841.15	13.68
01-40-00-53-4300	Dues & Subscriptions	10,349.00	7,538.35	0.00	0.00	7,538.35	2,810.65	72.84
01-40-00-53-4350	Printing	5,640.00	2,993.50	152.20	0.00	3,145.70	2,494.30	55.77
01-40-00-53-4400	Medical & Screening	5,015.00	0.00	0.00	0.00	0.00	5,015.00	0.00
01-40-00-53-5400	Damage Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	Contractual Services	248,967.00	118,707.88	16,000.70	0.00	134,708.58	114,258.42	54.11
01-40-00-54-0100	Office Supplies	10,500.00	5,008.81	1,308.53	0.00	6,317.34	4,182.66	60.17
01-40-00-54-0200	Gas & Oil	38,300.00	16,913.75	2,957.83	0.00	19,871.58	18,428.42	51.88
01-40-00-54-0300	Uniforms Sworn Personnel	27,000.00	15,303.10	447.44	422.84	15,327.70	11,672.30	56.77
01-40-00-54-0310	Uniforms Other Personnel	800.00	245.98	0.00	0.00	245.98	554.02	30.75
01-40-00-54-0400	Prisoner Care	2,608.00	1,656.61	126.79	0.00	1,783.40	824.60	68.38
01-40-00-54-0600	Operating Supplies	9,868.00	6,486.47	0.00	0.00	6,486.47	3,381.53	65.73
01-40-00-54-0601	Radios	12,095.00	1,209.79	0.00	0.00	1,209.79	10,885.21	10.00
01-40-00-54-0602	Firearms and Range Supplies	15,440.00	4,457.00	246.65	0.00	4,703.65	10,736.35	30.46
01-40-00-54-0603	Evidence Supplies	6,100.00	2,013.19	0.00	0.00	2,013.19	4,086.81	33.00
01-40-00-54-0605	DUI Expenditures	6,600.00	618.02	0.00	0.00	618.02	5,981.98	9.36
01-40-00-54-0610	Drug Forfeiture Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-40-00-54-0615	Article 36 Exp	6,350.00	800.00	0.00	0.00	800.00	5,550.00	12.60
	Materials & Supplies	140,661.00	54,712.72	5,087.24	422.84	59,377.12	81,283.88	42.21
01-40-00-57-5013	Transfer to CERF	137,854.00	80,414.81	11,487.83	0.00	91,902.64	45,951.36	66.67
	Other Financing Uses	137,854.00	80,414.81	11,487.83	0.00	91,902.64	45,951.36	66.67
40	Police Department	5,958,431.00	3,116,719.67	392,394.51	16,652.62	3,492,461.56	2,465,969.44	58.61

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
50	Fire Department							
01-50-00-51-0100	Salaries Sworn	1,833,270.00	995,505.95	140,958.50	0.00	1,136,464.45	696,805.55	61.99
01-50-00-51-0200	Salaries Regular	96,588.00	42,560.69	6,268.60	0.00	48,829.29	47,758.71	50.55
01-50-00-51-1500	Specialist Pay	135,195.00	78,591.01	11,332.78	0.00	89,923.79	45,271.21	66.51
01-50-00-51-1600	Holiday Pay	75,895.00	34,305.63	0.00	0.00	34,305.63	41,589.37	45.20
01-50-00-51-1700	Overtime	160,000.00	77,297.96	7,122.62	0.00	84,420.58	75,579.42	52.76
01-50-00-51-1750	Compensated Absences-Retiremt	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
01-50-00-51-1800	Educational Incentives	14,400.00	14,600.00	0.00	0.00	14,600.00	-200.00	101.39
	Personal Services	2,335,348.00	1,242,861.24	165,682.50	0.00	1,408,543.74	926,804.26	60.31
01-50-00-51-1950	Insurance Refusal Reimb	3,000.00	1,125.00	125.00	0.00	1,250.00	1,750.00	41.67
01-50-00-52-0100	ICMA Retirement Contract	2,846.00	1,619.98	0.00	0.00	1,619.98	1,226.02	56.92
01-50-00-52-0320	FICA	7,385.00	2,598.95	382.97	0.00	2,981.92	4,403.08	40.38
01-50-00-52-0325	Medicare	33,590.00	17,231.91	2,286.86	0.00	19,518.77	14,071.23	58.11
01-50-00-52-0330	IMRF	10,760.00	4,669.79	688.11	0.00	5,357.90	5,402.10	49.79
01-50-00-52-0375	Fringe Benefits	1,400.00	825.00	100.00	0.00	925.00	475.00	66.07
01-50-00-52-0400	Health Insurance	315,581.00	174,712.35	28,407.17	3,888.60	199,230.92	116,350.08	63.13
01-50-00-52-0420	Health Insurance - Retirees	27,281.00	20,346.80	11,831.79	8,150.59	24,028.00	3,253.00	88.08
01-50-00-52-0425	Life Insurance	1,444.00	829.43	241.17	126.38	944.22	499.78	65.39
01-50-00-52-0430	VEBA Contributions	52,561.00	35,694.79	12,500.00	0.00	48,194.79	4,366.21	91.69
01-50-00-53-0010	Contribution to Fire Pension	1,184,450.00	546,546.98	1,104.97	0.00	547,651.95	636,798.05	46.24
	Benefits	1,640,298.00	806,200.98	57,668.04	12,165.57	851,703.45	788,594.55	51.92
01-50-00-53-0200	Communications	5,300.00	444.69	81.02	0.00	525.71	4,774.29	9.92
01-50-00-53-0410	IT Support	7,126.00	1,356.00	3,925.92	0.00	5,281.92	1,844.08	74.12
01-50-00-53-3100	Maintenance of Equipment	7,300.00	2,688.82	0.00	0.00	2,688.82	4,611.18	36.83
01-50-00-53-3200	Maintenance of Vehicles	43,250.00	35,800.89	1,583.43	0.00	37,384.32	5,865.68	86.44
01-50-00-53-3300	Maint of Office Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-50-00-53-3600	Maintenance of Buildings	3,500.00	999.00	0.00	0.00	999.00	2,501.00	28.54
01-50-00-53-4100	Training	24,750.00	2,620.71	810.00	0.00	3,430.71	21,319.29	13.86
01-50-00-53-4200	Community Support Services	16,300.00	12,278.18	108.00	0.00	12,386.18	3,913.82	75.99
01-50-00-53-4250	Travel & Meeting	6,550.00	809.11	450.00	0.00	1,259.11	5,290.89	19.22
01-50-00-53-4300	Dues & Subscriptions	3,190.00	631.50	95.00	0.00	726.50	2,463.50	22.77
01-50-00-53-4400	Medical & Screening	15,000.00	9,375.00	0.00	0.00	9,375.00	5,625.00	62.50
	Contractual Services	132,766.00	67,003.90	7,053.37	0.00	74,057.27	58,708.73	55.78
01-50-00-54-0100	Office Supplies	1,500.00	367.20	0.00	0.00	367.20	1,132.80	24.48
01-50-00-54-0200	Gas & Oil	13,000.00	6,284.06	1,199.20	0.00	7,483.26	5,516.74	57.56
01-50-00-54-0300	Uniforms Sworn Personnel	18,500.00	5,498.78	504.17	0.00	6,002.95	12,497.05	32.45
01-50-00-54-0600	Operating Supplies	23,300.00	7,994.40	1,485.91	32.70	9,447.61	13,852.39	40.55
	Materials & Supplies	56,300.00	20,144.44	3,189.28	32.70	23,301.02	32,998.98	41.39

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-50-00-57-5013	Transfer to CERF	157,592.00	91,928.69	13,132.67	0.00	105,061.36	52,530.64	66.67
	Other Financing Uses	157,592.00	91,928.69	13,132.67	0.00	105,061.36	52,530.64	66.67
50	Fire Department	4,322,304.00	2,228,139.25	246,725.86	12,198.27	2,462,666.84	1,859,637.16	56.98
60	Public Works							
01-60-01-51-0200	Salaries Regular	479,655.00	282,244.96	42,013.64	0.00	324,258.60	155,396.40	67.60
01-60-01-51-1500	Certification Pay	7,950.00	8,850.00	0.00	0.00	8,850.00	-900.00	111.32
01-60-01-51-1700	Overtime	50,000.00	14,920.31	6,421.51	0.00	21,341.82	28,658.18	42.68
01-60-01-51-3000	Part-Time Salaries	8,000.00	5,345.00	0.00	0.00	5,345.00	2,655.00	66.81
	Personal Services	545,605.00	311,360.27	48,435.15	0.00	359,795.42	185,809.58	65.94
01-60-01-52-0320	FICA	33,462.00	18,988.19	2,857.23	0.00	21,845.42	11,616.58	65.28
01-60-01-52-0325	Medicare	7,751.00	4,440.98	692.46	0.00	5,133.44	2,617.56	66.23
01-60-01-52-0330	IMRF	57,014.00	33,301.60	5,282.92	0.00	38,584.52	18,429.48	67.68
01-60-01-52-0375	Fringe Benefits	4,080.00	2,431.00	394.00	0.00	2,825.00	1,255.00	69.24
01-60-01-52-0400	Health Insurance	122,552.00	72,366.50	10,775.42	1,029.31	82,112.61	40,439.39	67.00
01-60-01-52-0420	Health Insurance - Retirees	14,095.00	7,357.83	4,500.87	5,722.00	6,136.70	7,958.30	43.54
01-60-01-52-0425	Life Insurance	252.00	89.56	84.07	64.60	109.03	142.97	43.27
01-60-01-52-0430	VEBA Contributions	4,066.00	3,138.03	1,175.00	0.00	4,313.03	-247.03	106.08
	Benefits	243,272.00	142,113.69	25,761.97	6,815.91	161,059.75	82,212.25	66.21
01-60-01-53-0200	Communications	1,210.00	409.82	65.30	0.00	475.12	734.88	39.27
01-60-01-53-0380	Consulting Services	20,500.00	121.70	0.00	0.00	121.70	20,378.30	0.59
01-60-01-53-0410	IT Support	22,200.00	8,759.69	1,664.17	0.00	10,423.86	11,776.14	46.95
01-60-01-53-1310	Julie Notifications	970.00	0.00	0.00	0.00	0.00	970.00	0.00
01-60-01-53-3100	Maintenance of Equipment	3,000.00	3,151.99	67.79	0.00	3,219.78	-219.78	107.33
01-60-01-53-3200	Maintenance of Vehicles	17,100.00	17,860.90	2,693.29	0.00	20,554.19	-3,454.19	120.20
01-60-01-53-3400	Maintenance TrafficSt Lights	40,380.00	52,513.91	8,234.44	0.00	60,748.35	-20,368.35	150.44
01-60-01-53-3550	Tree Maintenance	89,500.00	43,760.00	26,829.00	0.00	70,589.00	18,911.00	78.87
01-60-01-53-3600	Maintenance of Bldgs & Grounds	57,210.00	32,436.96	11,377.22	0.00	43,814.18	13,395.82	76.58
01-60-01-53-3610	Maintenance Sidewalks	55,000.00	55,035.95	0.00	0.00	55,035.95	-35.95	100.07
01-60-01-53-3620	Maintenance Streets	155,500.00	50,665.62	95,106.32	0.00	145,771.94	9,728.06	93.74
01-60-01-53-4100	Training	1,500.00	137.00	0.00	0.00	137.00	1,363.00	9.13
01-60-01-53-4250	Travel & Meeting	6,070.00	3,349.96	0.00	0.00	3,349.96	2,720.04	55.19
01-60-01-53-4300	Dues & Subscriptions	2,330.00	1,595.00	270.00	0.00	1,865.00	465.00	80.04
01-60-01-53-4400	Medical & Screening	1,550.00	368.00	0.00	0.00	368.00	1,182.00	23.74
01-60-01-53-5300	AdvertisingLegal Notice	1,500.00	214.99	0.00	0.00	214.99	1,285.01	14.33
01-60-01-53-5350	Dumping Fees	11,000.00	8,741.26	748.30	0.00	9,489.56	1,510.44	86.27
01-60-01-53-5400	Damage Claims	30,000.00	9,051.30	0.00	0.00	9,051.30	20,948.70	30.17
01-60-01-53-5450	St Light Electricity	34,500.00	16,048.13	847.12	0.00	16,895.25	17,604.75	48.97
01-60-05-53-5500	Collection & Disposal	1,041,380.00	520,644.32	85,937.16	0.00	606,581.48	434,798.52	58.25

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-60-05-53-5510	Leaf Disposal	68,000.00	31,666.63	30,353.01	0.00	62,019.64	5,980.36	91.21
	Contractual Services	1,660,400.00	856,533.13	264,193.12	0.00	1,120,726.25	539,673.75	67.50
01-60-01-54-0100	Office Supplies	1,000.00	0.00	252.00	0.00	252.00	748.00	25.20
01-60-01-54-0200	Gas & Oil	24,800.00	6,669.25	5,933.82	0.00	12,603.07	12,196.93	50.82
01-60-01-54-0310	Uniforms	5,575.00	3,058.58	361.42	0.00	3,420.00	2,155.00	61.35
01-60-01-54-0500	Vehicle Parts	10,000.00	1,044.22	479.46	0.00	1,523.68	8,476.32	15.24
01-60-01-54-0600	Operating Supplies & Equipment	37,620.00	24,683.37	5,202.81	169.98	29,716.20	7,903.80	78.99
01-60-01-54-0800	Trees	9,750.00	10,875.00	0.00	0.00	10,875.00	-1,125.00	111.54
01-60-01-54-2100	Snow & Ice Control	54,681.00	12,612.56	0.00	0.00	12,612.56	42,068.44	23.07
01-60-05-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Materials & Supplies	143,926.00	58,942.98	12,229.51	169.98	71,002.51	72,923.49	49.33
01-60-01-57-5013	Transfer to CERF	117,582.00	68,589.50	9,798.50	0.00	78,388.00	39,194.00	66.67
	Other Financing Uses	117,582.00	68,589.50	9,798.50	0.00	78,388.00	39,194.00	66.67
60	Public Works	2,710,785.00	1,437,539.57	360,418.25	6,985.89	1,790,971.93	919,813.07	66.07
	Expense	16,824,640.00	8,431,269.18	2,221,836.79	44,156.30	10,608,949.67	6,215,690.33	63.06
01	General Fund	1,121,919.00	272,598.53	2,227,354.83	714,189.12	1,785,764.24	-663,845.24	159.17

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02	Water & Sewer Fund							
00								
02-00-00-42-2360	Permit Fees	11,605.00	10,250.00	0.00	2,900.00	13,150.00	-1,545.00	113.31
	Licenses & Permits	11,605.00	10,250.00	0.00	2,900.00	13,150.00	-1,545.00	113.31
02-00-00-43-3100	Water Sales	3,110,766.00	2,166,058.69	474.10	281,838.74	2,447,423.33	663,342.67	78.68
02-00-00-43-3150	Sewer Sales	2,058,549.00	1,415,923.98	249.40	185,405.87	1,601,080.45	457,468.55	77.78
02-00-00-43-3160	Water Penalties	31,966.00	15,754.77	1,064.64	4,223.85	18,913.98	13,052.02	59.17
02-00-00-43-3515	NSF Fees	200.00	150.00	0.00	25.00	175.00	25.00	87.50
	Charges for Services	5,201,481.00	3,597,887.44	1,788.14	471,493.46	4,067,592.76	1,133,888.24	78.20
02-00-00-45-5100	Interest	4,723.00	11,188.41	0.00	929.13	12,117.54	-7,394.54	256.56
02-00-00-45-5200	Net Change in Fair Value	0.00	-666.93	188.24	0.00	-855.17	855.17	0.00
	Interest	4,723.00	10,521.48	188.24	929.13	11,262.37	-6,539.37	238.46
02-00-00-46-6410	Miscellaneous	5,000.00	900.00	0.00	0.00	900.00	4,100.00	18.00
02-00-00-46-6417	IRMA	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	Reimbursements							
02-00-00-46-6580	Sale of Meters	10,000.00	798.80	543.00	1,578.00	1,833.80	8,166.20	18.34
	Miscellaneous	17,000.00	1,698.80	543.00	1,578.00	2,733.80	14,266.20	16.08
00		5,234,809.00	3,620,357.72	2,519.38	476,900.59	4,094,738.93	1,140,070.07	78.22
	Revenue	5,234,809.00	3,620,357.72	2,519.38	476,900.59	4,094,738.93	1,140,070.07	78.22
60	Public Works							
02-60-06-51-0200	Salaries Regular	730,567.00	426,700.75	64,206.21	0.00	490,906.96	239,660.04	67.20
02-60-06-51-1500	Specialists Pay	2,100.00	2,100.00	0.00	0.00	2,100.00	0.00	100.00
02-60-06-51-1700	Overtime	12,000.00	5,029.69	868.53	0.00	5,898.22	6,101.78	49.15
02-60-06-51-1950	Insurance Refusal	150.00	192.50	27.50	0.00	220.00	-70.00	146.67
	Reimb							
02-60-06-51-3000	Part-Time Salaries	15,200.00	8,172.00	1,554.21	0.00	9,726.21	5,473.79	63.99
	Personal Services	760,017.00	442,194.94	66,656.45	0.00	508,851.39	251,165.61	66.95
02-60-06-52-0320	FICA	46,795.00	26,689.57	3,692.29	0.00	30,381.86	16,413.14	64.93
02-60-06-52-0325	Medicare	11,131.00	6,296.76	950.64	0.00	7,247.40	3,883.60	65.11
02-60-06-52-0330	IMRF	86,957.00	47,276.77	7,108.80	0.00	54,385.57	32,571.43	62.54
02-60-06-52-0375	Fringe Benefits	5,030.00	2,868.12	440.16	0.00	3,308.28	1,721.72	65.77
02-60-06-52-0400	Health Insurance	169,081.00	101,485.54	14,619.48	1,768.14	114,336.88	54,744.12	67.62
02-60-06-52-0420	Health Insurance - Retirees	3,292.00	1,543.35	696.00	928.00	1,311.35	1,980.65	39.83
02-60-06-52-0425	Life Insurance	420.00	280.81	178.44	145.36	313.89	106.11	74.74
02-60-06-52-0430	VEBA Contributions	10,894.00	7,739.08	3,502.14	0.00	11,241.22	-347.22	103.19
	Benefits	333,600.00	194,180.00	31,187.95	2,841.50	222,526.45	111,073.55	66.70

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-53-0100	Electricity	39,000.00	21,118.98	2,282.57	0.00	23,401.55	15,598.45	60.00
02-60-06-53-0200	Communications	6,780.00	4,081.68	694.97	0.00	4,776.65	2,003.35	70.45
02-60-06-53-0300	Auditing	11,344.00	9,150.00	0.00	0.00	9,150.00	2,194.00	80.66
02-60-06-53-0380	Consulting Services	43,500.00	4,032.22	11,304.37	0.00	15,336.59	28,163.41	35.26
02-60-06-53-0410	IT Support	36,393.00	18,799.03	2,590.16	0.00	21,389.19	15,003.81	58.77
02-60-06-53-1300	Inspections	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
02-60-06-53-1310	Julie Participation	2,270.70	0.00	0.00	0.00	0.00	2,270.70	0.00
02-60-06-53-2100	Bank Fees	28,324.00	14,278.04	3,660.83	0.00	17,938.87	10,385.13	63.33
02-60-06-53-2200	Liability Insurance	38,011.00	21,116.62	3,016.66	0.00	24,133.28	13,877.72	63.49
02-60-06-53-2250	IRMA Deductible	9,467.00	0.00	0.00	0.00	0.00	9,467.00	0.00
02-60-06-53-3050	Water System Maintenance	134,200.00	125,063.03	663.74	0.00	125,726.77	8,473.23	93.69
02-60-06-53-3055	Hydrant Maintenance	24,000.00	10,995.00	0.00	0.00	10,995.00	13,005.00	45.81
02-60-06-53-3200	Maintenance of Vehicles	8,000.00	18,278.00	697.97	0.00	18,975.97	-10,975.97	237.20
02-60-06-53-3300	Maint of Office Equipment	1,000.00	1,127.82	86.47	0.00	1,214.29	-214.29	121.43
02-60-06-53-3600	Maintenance of Buildings	15,250.00	6,102.76	373.69	0.00	6,476.45	8,773.55	42.47
02-60-06-53-3620	Maintenance of Streets	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
02-60-06-53-3630	Overhead Sewer Program	59,000.00	13,500.00	0.00	0.00	13,500.00	45,500.00	22.88
02-60-06-53-3640	SewerCatch Basin Repair	50,000.00	5,000.00	0.00	0.00	5,000.00	45,000.00	10.00
02-60-06-53-4100	Training	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00
02-60-06-53-4250	Travel & Meeting	2,625.00	515.26	0.00	0.00	515.26	2,109.74	19.63
02-60-06-53-4300	Dues & Subscriptions	1,460.00	231.41	0.00	0.00	231.41	1,228.59	15.85
02-60-06-53-4350	Printing	6,309.00	2,582.14	328.63	0.00	2,910.77	3,398.23	46.14
02-60-06-53-4400	Medical & Screening	700.00	0.00	0.00	0.00	0.00	700.00	0.00
02-60-06-53-4480	Water Testing	3,900.00	2,265.00	120.00	0.00	2,385.00	1,515.00	61.15
02-60-06-53-5300	AdvertisingLegal Notice	500.00	0.00	0.00	0.00	0.00	500.00	0.00
02-60-06-53-5350	Dumping Fees	18,000.00	15,085.42	1,381.52	0.00	16,466.94	1,533.06	91.48
02-60-06-53-5400	Damage Claims	4,000.00	1,682.97	0.00	0.00	1,682.97	2,317.03	42.07
	Contractual Services	554,483.70	295,005.38	27,201.58	0.00	322,206.96	232,276.74	58.11
02-60-06-54-0100	Office Supplies	500.00	187.95	0.00	0.00	187.95	312.05	37.59
02-60-06-54-0200	Gas & Oil	9,400.00	6,114.33	691.17	0.00	6,805.50	2,594.50	72.40
02-60-06-54-0310	Uniforms	1,475.00	687.56	0.00	0.00	687.56	787.44	46.61
02-60-06-54-0500	Vehicle Parts	8,000.00	2,684.96	664.59	0.00	3,349.55	4,650.45	41.87
02-60-06-54-0600	Operating Supplies	37,775.00	29,901.11	1,028.41	0.00	30,929.52	6,845.48	81.88
02-60-06-54-1300	Postage	9,400.00	3,862.25	1,312.54	0.00	5,174.79	4,225.21	55.05
02-60-06-54-2200	Water from Chicago	1,638,973.00	998,730.20	117,466.80	0.00	1,116,197.00	522,776.00	68.10
	Materials & Supplies	1,705,523.00	1,042,168.36	121,163.51	0.00	1,163,331.87	542,191.13	68.21
02-60-06-55-0500	Building	97,000.00	49,990.24	0.00	0.00	49,990.24	47,009.76	51.54

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-55-1150	Improvements Sewer System	175,000.00	165,367.30	0.00	0.00	165,367.30	9,632.70	94.50
02-60-06-55-1300	Improvements Water System	469,000.00	209,971.14	0.00	0.00	209,971.14	259,028.86	44.77
02-60-06-55-1400	Improvements Meter Replacement Program	17,500.00	14,981.35	0.00	0.00	14,981.35	2,518.65	85.61
02-60-06-55-9100	Street Improvements	70,000.00	46,842.10	0.00	0.00	46,842.10	23,157.90	66.92
	Capital Outlay	828,500.00	487,152.13	0.00	0.00	487,152.13	341,347.87	58.80
02-60-06-55-0010	Depreciation Expense	340,332.00	0.00	0.00	0.00	0.00	340,332.00	0.00
	Depreciation	340,332.00	0.00	0.00	0.00	0.00	340,332.00	0.00
02-60-06-56-0070	Series 08B Principal	165,000.00	165,000.00	0.00	0.00	165,000.00	0.00	100.00
02-60-06-56-0071	Series 08B Interest	13,570.00	13,570.00	0.00	0.00	13,570.00	0.00	100.00
02-60-06-56-0102	Community Bank Loan Principal	48,701.00	36,405.43	0.00	0.00	36,405.43	12,295.57	74.75
02-60-06-56-0103	Community Bank Loan Interest	1,807.00	1,475.57	0.00	0.00	1,475.57	331.43	81.66
02-60-06-56-0104	IEPA Loan Principal	607,550.00	607,394.95	0.00	0.00	607,394.95	155.05	99.97
02-60-06-56-0105	IEPA Loan Interest	309,830.00	309,750.85	0.00	0.00	309,750.85	79.15	99.97
	Debt Service	1,146,458.00	1,133,596.80	0.00	0.00	1,133,596.80	12,861.20	98.88
02-60-06-57-5013	Transfer to CERF	96,879.00	56,512.75	8,073.25	0.00	64,586.00	32,293.00	66.67
	Other Financing Uses	96,879.00	56,512.75	8,073.25	0.00	64,586.00	32,293.00	66.67
60	Public Works	<u>5,765,792.70</u>	<u>3,650,810.36</u>	<u>254,282.74</u>	<u>2,841.50</u>	<u>3,902,251.60</u>	<u>1,863,541.10</u>	<u>67.68</u>
	Expense	<u>5,765,792.70</u>	<u>3,650,810.36</u>	<u>254,282.74</u>	<u>2,841.50</u>	<u>3,902,251.60</u>	<u>1,863,541.10</u>	<u>67.68</u>
02	Water & Sewer Fund	530,983.70	30,452.64	256,802.12	479,742.09	-192,487.33	723,471.03	-36.25

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
03	Motor Fuel Tax Fund							
00								
03-00-00-45-5100	Interest	2,171.00	3,925.47	0.00	307.49	4,232.96	-2,061.96	194.98
03-00-00-45-5200	Net Change in Fair Value	0.00	-148.03	387.46	0.00	-535.49	535.49	0.00
	Interest	2,171.00	3,777.44	387.46	307.49	3,697.47	-1,526.47	170.31
03-00-00-47-7100	State Allotment	287,679.00	165,419.12	0.00	25,158.26	190,577.38	97,101.62	66.25
	Intergovernmental	287,679.00	165,419.12	0.00	25,158.26	190,577.38	97,101.62	66.25
00		289,850.00	169,196.56	387.46	25,465.75	194,274.85	95,575.15	67.03
	Revenue	289,850.00	169,196.56	387.46	25,465.75	194,274.85	95,575.15	67.03
00								
03-00-00-53-0390	Engineering Fees	75,000.00	56,720.87	14,001.38	0.00	70,722.25	4,277.75	94.30
03-00-00-53-2100	Bank Fees	60.00	0.00	0.00	0.00	0.00	60.00	0.00
	Contractual Services	75,060.00	56,720.87	14,001.38	0.00	70,722.25	4,337.75	94.22
03-00-00-55-9100	Street Improvement	250,000.00	189,159.46	0.00	0.00	189,159.46	60,840.54	75.66
	Capital Outlay	250,000.00	189,159.46	0.00	0.00	189,159.46	60,840.54	75.66
00		325,060.00	245,880.33	14,001.38	0.00	259,881.71	65,178.29	79.95
	Expense	325,060.00	245,880.33	14,001.38	0.00	259,881.71	65,178.29	79.95
03	Motor Fuel Tax Fund	35,210.00	76,683.77	14,388.84	25,465.75	65,606.86	-30,396.86	186.33

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
05	Debt Service Fund							
00								
05-00-00-41-1000	Prior Yrs Taxes	119,567.00	114,944.50	0.00	243.16	115,187.66	4,379.34	96.34
05-00-00-41-1021	Property Taxes Current	132,432.00	0.00	0.00	0.00	0.00	132,432.00	0.00
	Property Taxes	251,999.00	114,944.50	0.00	243.16	115,187.66	136,811.34	45.71
05-00-00-45-5100	Interest	937.00	1,600.81	0.00	210.75	1,811.56	-874.56	193.34
	Interest	<u>937.00</u>	<u>1,600.81</u>	<u>0.00</u>	<u>210.75</u>	<u>1,811.56</u>	<u>-874.56</u>	<u>193.34</u>
00		<u>252,936.00</u>	<u>116,545.31</u>	<u>0.00</u>	<u>453.91</u>	<u>116,999.22</u>	<u>135,936.78</u>	<u>46.26</u>
	Revenue	252,936.00	116,545.31	0.00	453.91	116,999.22	135,936.78	46.26
00								
05-00-00-53-2100	Bank Fees	1,500.00	237.50	0.00	0.00	237.50	1,262.50	15.83
	Contractual Services	1,500.00	237.50	0.00	0.00	237.50	1,262.50	15.83
05-00-00-56-0020	Series 05 Principal (Library)	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	100.00
05-00-00-56-0021	Series 05 Interest (Library)	2,074.00	2,075.00	0.00	0.00	2,075.00	-1.00	100.05
05-00-00-56-0031	2016 GO Bond Principal	192,820.00	0.00	192,820.00	0.00	192,820.00	0.00	100.00
05-00-00-56-0032	2016 GO Bond Interest	2,410.00	0.00	2,410.25	0.00	2,410.25	-0.25	100.01
	Debt Service	<u>247,304.00</u>	<u>52,075.00</u>	<u>195,230.25</u>	<u>0.00</u>	<u>247,305.25</u>	<u>-1.25</u>	<u>100.00</u>
00		<u>248,804.00</u>	<u>52,312.50</u>	<u>195,230.25</u>	<u>0.00</u>	<u>247,542.75</u>	<u>1,261.25</u>	<u>99.49</u>
	Expense	<u>248,804.00</u>	<u>52,312.50</u>	<u>195,230.25</u>	<u>0.00</u>	<u>247,542.75</u>	<u>1,261.25</u>	<u>99.49</u>
05	Debt Service Fund	-4,132.00	-64,232.81	195,230.25	453.91	130,543.53	-134,675.53	-3,159.33

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
09	Police Pension Fund							
00								
09-00-00-45-5100	Interest	472,436.00	191,425.42	0.00	34,491.51	225,916.93	246,519.07	47.82
09-00-00-45-5200	Net Change in Fair Value	802,676.00	1,008,041.23	0.00	493,003.83	1,501,045.06	-698,369.06	187.01
	Interest	1,275,112.00	1,199,466.65	0.00	527,495.34	1,726,961.99	-451,849.99	135.44
09-00-00-41-1100	Employer Contribution	1,454,466.00	672,237.99	0.00	1,349.13	673,587.12	780,878.88	46.31
09-00-00-46-7350	Employee Contribution	264,863.00	156,609.89	0.00	22,735.72	179,345.61	85,517.39	67.71
	Grants & Contributions	1,719,329.00	828,847.88	0.00	24,084.85	852,932.73	866,396.27	49.61
00		2,994,441.00	2,028,314.53	0.00	551,580.19	2,579,894.72	414,546.28	86.16
	Revenue	2,994,441.00	2,028,314.53	0.00	551,580.19	2,579,894.72	414,546.28	86.16
00								
09-00-00-52-6100	Pensions	2,275,501.00	857,445.00	342,978.00	0.00	1,200,423.00	1,075,078.00	52.75
	Benefits	2,275,501.00	857,445.00	342,978.00	0.00	1,200,423.00	1,075,078.00	52.75
09-00-00-53-0300	Audit Services	4,000.00	1,525.00	0.00	0.00	1,525.00	2,475.00	38.13
09-00-00-53-0350	Actuarial Services	3,630.00	2,262.50	0.00	0.00	2,262.50	1,367.50	62.33
09-00-00-53-0360	Payroll Services	27,250.00	6,925.00	4,945.00	0.00	11,870.00	15,380.00	43.56
09-00-00-53-0380	Consulting Services	35,000.00	13,338.73	9,882.68	0.00	23,221.41	11,778.59	66.35
09-00-00-53-0420	Legal Services	18,000.00	6,582.52	9,573.39	0.00	16,155.91	1,844.09	89.76
09-00-00-53-2100	Bank Fees	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00
09-00-00-53-4100	Training	4,000.00	1,125.00	0.00	0.00	1,125.00	2,875.00	28.13
09-00-00-53-4250	Travel & Meeting	3,000.00	0.00	2,372.51	0.00	2,372.51	627.49	79.08
09-00-00-53-4300	Dues & Subscriptions	800.00	0.00	795.00	0.00	795.00	5.00	99.38
09-00-00-53-4400	Medical & Screening	5,000.00	1,440.00	1,440.00	0.00	2,880.00	2,120.00	57.60
09-00-00-53-5300	AdvertisingLegal	100.00	0.00	0.00	0.00	0.00	100.00	0.00
09-00-00-54-3100	Notice							
	Misc Expenditures	13,550.00	10,246.32	0.00	0.00	10,246.32	3,303.68	75.62
	Contractual Services	122,930.00	43,445.07	29,008.58	0.00	72,453.65	50,476.35	58.94
00		2,398,431.00	900,890.07	371,986.58	0.00	1,272,876.65	1,125,554.35	53.07
	Expense	2,398,431.00	900,890.07	371,986.58	0.00	1,272,876.65	1,125,554.35	53.07

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
09	Police Pension Fund	-596,010.00	-1,127,424.46	371,986.58	551,580.19	-1,307,018.07	711,008.07	219.29

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
10	Fire Pension Fund							
00								
10-00-00-45-5100	InterestDividends	397,171.00	102,811.62	0.00	30,955.52	133,767.14	263,403.86	33.68
10-00-00-45-5200	Net Change in Fair Value	545,527.00	550,691.50	0.00	246,405.74	797,097.24	-251,570.24	146.12
	Interest	942,698.00	653,503.12	0.00	277,361.26	930,864.38	11,833.62	98.74
10-00-00-41-1100	Employer Contribution	1,184,450.00	546,546.98	0.00	1,104.97	547,651.95	636,798.05	46.24
10-00-00-46-7350	Employee Contribution	188,790.00	102,187.30	0.00	14,399.19	116,586.49	72,203.51	61.75
	Grants & Contributions	1,373,240.00	648,734.28	0.00	15,504.16	664,238.44	709,001.56	48.37
00		2,315,938.00	1,302,237.40	0.00	292,865.42	1,595,102.82	720,835.18	68.88
	Revenue	2,315,938.00	1,302,237.40	0.00	292,865.42	1,595,102.82	720,835.18	68.88
00								
10-00-00-52-6100	Pensions	1,801,877.00	699,908.90	440,677.06	0.00	1,140,585.96	661,291.04	63.30
	Benefits	1,801,877.00	699,908.90	440,677.06	0.00	1,140,585.96	661,291.04	63.30
10-00-00-53-0300	Audit Services	3,500.00	4,746.25	0.00	3,221.25	1,525.00	1,975.00	43.57
10-00-00-53-0350	Actuarial Services	2,500.00	2,077.50	0.00	0.00	2,077.50	422.50	83.10
10-00-00-53-0360	Payroll Services	14,155.00	5,300.00	900.00	0.00	6,200.00	7,955.00	43.80
10-00-00-53-0380	Consulting Services	61,000.00	11,998.38	17,882.55	0.00	29,880.93	31,119.07	48.99
10-00-00-53-0420	Legal Services	15,000.00	6,045.39	920.13	0.00	6,965.52	8,034.48	46.44
10-00-00-53-2100	Bank Fees	4,700.00	1,343.60	590.97	0.00	1,934.57	2,765.43	41.16
10-00-00-53-4100	Training	3,000.00	175.00	0.00	0.00	175.00	2,825.00	5.83
10-00-00-53-4250	Travel & Meeting	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-00-00-53-4300	Dues & Subscriptions	800.00	0.00	795.00	0.00	795.00	5.00	99.38
10-00-00-53-4400	Medical & Screening	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
10-00-00-54-1300	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
10-00-00-54-3100	Misc Expenditures	9,010.00	6,275.37	0.00	0.00	6,275.37	2,734.63	69.65
	Contractual Services	116,765.00	37,961.49	21,088.65	3,221.25	55,828.89	60,936.11	47.81
00		1,918,642.00	737,870.39	461,765.71	3,221.25	1,196,414.85	722,227.15	62.36
	Expense	1,918,642.00	737,870.39	461,765.71	3,221.25	1,196,414.85	722,227.15	62.36
10	Fire Pension Fund	-397,296.00	-564,367.01	461,765.71	296,086.67	-398,687.97	1,391.97	100.35

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
13	Capital Equip Replacement Fund							
00								
13-00-00-45-5100	Interest	44,242.00	23,556.34	0.00	1,411.49	24,967.83	19,274.17	56.43
13-00-00-45-5200	Net Change in Fair Value	0.00	-9,149.73	1,656.96	1.37	-10,805.32	10,805.32	0.00
	Interest	44,242.00	14,406.61	1,656.96	1,412.86	14,162.51	30,079.49	32.01
13-00-00-46-6410	Miscellaneous	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	100.00
	Miscellaneous	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	100.00
13-00-00-47-7001	From General Fund	416,033.00	242,685.94	0.00	34,669.42	277,355.36	138,677.64	66.67
13-00-00-47-7002	Transfer from Water and Sewer	96,879.00	56,512.75	0.00	8,073.25	64,586.00	32,293.00	66.67
13-00-00-48-8000	Sale of Property	20,000.00	35,859.63	0.00	0.00	35,859.63	-15,859.63	179.30
	Other Financing Sources	532,912.00	335,058.32	0.00	42,742.67	377,800.99	155,111.01	70.89
00		582,154.00	354,464.93	1,656.96	44,155.53	396,963.50	185,190.50	68.19
	Revenue	582,154.00	354,464.93	1,656.96	44,155.53	396,963.50	185,190.50	68.19
00								
13-00-00-53-2100	Bank Fees	50.00	50.00	25.00	0.00	75.00	-25.00	150.00
	Contractual Services	50.00	50.00	25.00	0.00	75.00	-25.00	150.00
13-00-00-55-8700	Police Vehicles	80,672.00	0.00	0.00	0.00	0.00	80,672.00	0.00
13-00-00-55-8720	Police Equipment	197,367.00	47,869.36	7,237.50	0.00	55,106.86	142,260.14	27.92
13-00-00-55-8800	Fire Dept Vehicle	353,914.00	360,329.00	0.00	0.00	360,329.00	-6,415.00	101.81
13-00-00-55-8850	Fire Dept Equipment	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
13-00-00-55-8910	PW Vehicles	205,000.00	216,300.72	52,384.00	0.00	268,684.72	-63,684.72	131.07
13-00-00-55-8925	PW Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
	Capital Outlay	897,953.00	624,499.08	59,621.50	0.00	684,120.58	213,832.42	76.19
00		898,003.00	624,549.08	59,646.50	0.00	684,195.58	213,807.42	76.19
	Expense	898,003.00	624,549.08	59,646.50	0.00	684,195.58	213,807.42	76.19
13	Capital Equip Replacement Fund	315,849.00	270,084.15	61,303.46	44,155.53	287,232.08	28,616.92	90.94

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
14	Capital Improvement Fund							
00								
14-00-00-43-3200	Metra Daily Parking Fees	14,295.00	8,715.91	0.00	0.00	8,715.91	5,579.09	60.97
14-00-00-43-3220	Parking Lot Permit Fees	46,628.00	34,946.50	0.00	0.00	34,946.50	11,681.50	74.95
	Charges for Services	60,923.00	43,662.41	0.00	0.00	43,662.41	17,260.59	71.67
14-00-00-44-4240	Red Light Camera Revenue	822,136.00	440,713.27	0.00	139,822.56	580,535.83	241,600.17	70.61
	Fines & Forfeits	822,136.00	440,713.27	0.00	139,822.56	580,535.83	241,600.17	70.61
14-00-00-45-5100	Interest	15,302.00	12,632.26	0.00	362.65	12,994.91	2,307.09	84.92
14-00-00-45-5200	Net Change in Fair Value	0.00	-1,564.02	109.73	0.01	-1,673.74	1,673.74	0.00
	Interest	15,302.00	11,068.24	109.73	362.66	11,321.17	3,980.83	73.98
14-00-00-46-6527	IDOC Grant	0.00	34,154.30	0.00	0.00	34,154.30	-34,154.30	0.00
	Grants & Contributions	0.00	34,154.30	0.00	0.00	34,154.30	-34,154.30	0.00
00		898,361.00	529,598.22	109.73	140,185.22	669,673.71	228,687.29	74.54
	Revenue	898,361.00	529,598.22	109.73	140,185.22	669,673.71	228,687.29	74.54
00								
14-00-00-53-4290	License Fees	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	100.00
	Contractual Services	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	100.00
14-00-00-55-0500	Building Improvements	613,725.00	1,154.10	90,090.50	0.00	91,244.60	522,480.40	14.87
14-00-00-55-1205	Streetscape Improvements	48,590.00	0.00	0.00	0.00	0.00	48,590.00	0.00
14-00-00-55-1215	Trees	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
14-00-00-55-1250	Alley Improvements	200,000.00	22,201.24	0.00	0.00	22,201.24	177,798.76	11.10
14-00-00-55-8610	Furniture & Equipment	0.00	11,206.16	0.00	0.00	11,206.16	-11,206.16	0.00
14-00-00-55-8620	Information Technology Equipme	237,170.00	45,072.83	17,901.93	0.00	62,974.76	174,195.24	26.55
14-00-00-55-9100	Street Improvements	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
	Capital Outlay	1,147,985.00	79,634.33	107,992.43	0.00	187,626.76	960,358.24	16.34
00		1,159,985.00	91,634.33	107,992.43	0.00	199,626.76	960,358.24	17.21

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
	Expense	<u>1,159,985.00</u>	<u>91,634.33</u>	<u>107,992.43</u>	<u>0.00</u>	<u>199,626.76</u>	<u>960,358.24</u>	<u>17.21</u>
14	Capital Improvement Fund	261,624.00	-437,963.89	108,102.16	140,185.22	-470,046.95	731,670.95	-179.67

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
16	Economic Development Fund							
00								
16-00-00-45-5100	Interest	6,182.00	3,823.05	0.00	81.79	3,904.84	2,277.16	63.16
	Interest	6,182.00	3,823.05	0.00	81.79	3,904.84	2,277.16	63.16
16-00-00-43-4025	Reimbursements from Villages	3,159.00	-0.01	0.00	0.00	-0.01	3,159.01	0.00
	Intergovernmental	3,159.00	-0.01	0.00	0.00	-0.01	3,159.01	0.00
00		9,341.00	3,823.04	0.00	81.79	3,904.83	5,436.17	41.80
	Revenue	9,341.00	3,823.04	0.00	81.79	3,904.83	5,436.17	41.80
00								
16-00-00-53-0380	Consulting Services	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
16-00-00-53-0420	Legal Services	25,000.00	5,647.60	60.00	0.00	5,707.60	19,292.40	22.83
	Contractual Services	43,500.00	5,647.60	60.00	0.00	5,707.60	37,792.40	13.12
16-00-00-55-4300	Other Improvements	787,927.00	617,680.24	0.00	0.00	617,680.24	170,246.76	78.39
	Capital Outlay	787,927.00	617,680.24	0.00	0.00	617,680.24	170,246.76	78.39
00		831,427.00	623,327.84	60.00	0.00	623,387.84	208,039.16	74.98
	Expense	831,427.00	623,327.84	60.00	0.00	623,387.84	208,039.16	74.98
16	Economic Development Fund	822,086.00	619,504.80	60.00	81.79	619,483.01	202,602.99	75.36

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
31	TIF-Madison Street							
00								
31-00-00-45-5100	Interest	0.00	198.03	0.00	40.43	238.46	-238.46	0.00
	Interest	0.00	198.03	0.00	40.43	238.46	-238.46	0.00
31-00-00-47-7001	Transfer from General Fund	1,050,000.00	50,000.00	0.00	1,000,000.00	1,050,000.00	0.00	100.00
	Other Financing Sources	<u>1,050,000.00</u>	<u>50,000.00</u>	<u>0.00</u>	<u>1,000,000.00</u>	<u>1,050,000.00</u>	<u>0.00</u>	<u>100.00</u>
00		<u>1,050,000.00</u>	<u>50,198.03</u>	<u>0.00</u>	<u>1,000,040.43</u>	<u>1,050,238.46</u>	<u>-238.46</u>	<u>100.02</u>
	Revenue	1,050,000.00	50,198.03	0.00	1,000,040.43	1,050,238.46	-238.46	100.02
00								
31-00-00-53-0300	Audit Services	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
31-00-00-53-0380	Consulting Services	22,500.00	4,650.00	0.00	0.00	4,650.00	17,850.00	20.67
31-00-00-53-0425	Village Attorney	20,000.00	2,586.20	1,376.00	0.00	3,962.20	16,037.80	19.81
31-00-00-53-4350	Printing	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
31-00-00-53-5300	AdvertisingLegal Notice	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	Contractual Services	50,000.00	7,236.20	1,376.00	0.00	8,612.20	41,387.80	17.22
31-00-00-55-0700	Property Purchase	0.00	0.00	1,006,200.00	1,757.50	1,004,442.50	-1,004,442.50	0.00
	Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>1,006,200.00</u>	<u>1,757.50</u>	<u>1,004,442.50</u>	<u>-1,004,442.50</u>	<u>0.00</u>
00		<u>50,000.00</u>	<u>7,236.20</u>	<u>1,007,576.00</u>	<u>1,757.50</u>	<u>1,013,054.70</u>	<u>-963,054.70</u>	<u>2,026.11</u>
	Expense	<u>50,000.00</u>	<u>7,236.20</u>	<u>1,007,576.00</u>	<u>1,757.50</u>	<u>1,013,054.70</u>	<u>-963,054.70</u>	<u>2,026.11</u>
31	TIF-Madison Street	-1,000,000.00	-42,961.83	1,007,576.00	1,001,797.93	-37,183.76	-962,816.24	3.72

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
32	Tif - North Avenue							
00								
32-00-00-45-5100	Interest	0.00	66.98	0.00	19.09	86.07	-86.07	0.00
	Interest	<u>0.00</u>	<u>66.98</u>	<u>0.00</u>	<u>19.09</u>	<u>86.07</u>	<u>-86.07</u>	<u>0.00</u>
00		<u>0.00</u>	<u>66.98</u>	<u>0.00</u>	<u>19.09</u>	<u>86.07</u>	<u>-86.07</u>	<u>0.00</u>
	Revenue	0.00	66.98	0.00	19.09	86.07	-86.07	0.00
00								
32-00-00-53-0380	Consulting Services	20,000.00	13,283.79	0.00	0.00	13,283.79	6,716.21	66.42
32-00-00-53-0425	Village Attorney	25,000.00	2,050.50	4,434.80	0.00	6,485.30	18,514.70	25.94
32-00-00-53-4350	Printing	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
32-00-00-53-5300	AdvertisingLegal	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	Contractual	<u>50,000.00</u>	<u>15,334.29</u>	<u>4,434.80</u>	<u>0.00</u>	<u>19,769.09</u>	<u>30,230.91</u>	<u>39.54</u>
	Services							
00		<u>50,000.00</u>	<u>15,334.29</u>	<u>4,434.80</u>	<u>0.00</u>	<u>19,769.09</u>	<u>30,230.91</u>	<u>39.54</u>
	Expense	<u>50,000.00</u>	<u>15,334.29</u>	<u>4,434.80</u>	<u>0.00</u>	<u>19,769.09</u>	<u>30,230.91</u>	<u>39.54</u>
=								
32	Tif - North Avenue	50,000.00	15,267.31	4,434.80	19.09	19,683.02	30,316.98	39.37

Village of River Forest Investments

Fiscal Year 2018
Through 12/31/2017

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
01	2016-17	Unita Bank	01.001%	3/23/2016	3/23/2018	\$245,000.00	\$245,000.00	\$245,000.00
01	2017-11	MB Financial Bank	01.350%	3/29/2017	6/29/2018	\$200,000.00	\$200,000.00	\$201,884.76
01	2017-10	MB Financial	01.350%	4/4/2017	7/4/2018	\$500,000.00	\$500,000.00	\$503,297.19
01	2016-10	Discover Bank	01.650%	9/30/2015	10/1/2018	\$247,690.03	\$247,000.00	\$247,091.88
01	2018-02	MB Financial	01.340%	7/5/2017	10/5/2018	\$210,273.31	\$210,273.31	\$210,983.51
01	2016-21	Pacific Western Bank	01.061%	8/22/2016	10/31/2018	\$244,200.00	\$244,200.00	\$244,200.00
01	2016-12	FFCB	01.340%	12/7/2015	11/30/2018	\$100,000.00	\$100,000.00	\$99,570.90
01	2018-07	American Express Bank	01.610%	9/6/2017	12/6/2018	\$247,969.44	\$248,000.00	\$247,768.62
01	2016-11	American Express Centurion	01.650%	12/9/2015	12/10/2018	\$247,690.03	\$247,000.00	\$246,843.90
01	2017-08	Keybank	01.400%	4/12/2017	4/12/2019	\$248,487.44	\$248,000.00	\$247,007.26
01	2017-12	Ally Bank	01.650%	6/29/2017	7/1/2019	\$247,000.00	\$247,000.00	\$246,173.54
01	2018-05	Private Bank	01.675%	8/21/2017	8/21/2019	\$241,600.00	\$241,600.00	\$241,600.00
01	2017-05	Wells Fargo	01.750%	3/1/2017	3/2/2020	\$249,364.25	\$249,000.00	\$247,711.92
01	2017-06	Capital One Bank	01.800%	3/8/2017	3/9/2020	\$247,000.00	\$247,000.00	\$245,698.06
01	2017-09	FHLMC	01.500%	4/4/2017	2/17/2021	\$330,165.00	\$330,000.00	\$329,640.30
								\$3,804,471.84
02	2017-02	Sonabank	01.410%	1/31/2017	3/9/2018	\$100,000.00	\$100,000.00	\$100,000.00
02	2017-04	Western Alliance/Torrey Pines	01.060%	2/21/2017	8/15/2018	\$246,100.00	\$246,100.00	\$246,100.00
02	2017-03	Enerbank	01.700%	1/31/2017	12/18/2018	\$150,456.56	\$149,400.00	\$149,372.51

Village of River Forest Investments

Fiscal Year 2018
Through 12/31/2017

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
								\$495,472.51
03	2018-06	Affiliated Bank	01.360%	8/30/2017	8/30/2018	\$100,000.00	\$100,000.00	\$100,000.00
03	2018-08	Washington Trust Company	01.510%	9/8/2017	3/8/2019	\$151,200.27	\$151,000.00	\$150,664.78
								\$250,664.78
13	2014-13	Commerce Bank	01.087%	2/13/2014	2/13/2018	\$239,500.00	\$239,500.00	\$239,500.00
13	2014-15	FHLMC	00.875%	2/13/2014	3/7/2018	\$394,069.86	\$400,000.00	\$399,654.00
13	2018-03	MB Financial	01.340%	7/5/2017	10/5/2018	\$210,273.30	\$210,273.30	\$210,983.51
13	2016-25	CIT Bank/One West Bank	01.250%	10/31/2016	10/31/2018	\$244,400.00	\$244,400.00	\$244,400.00
13	2016-24	Community State Bank	01.260%	10/31/2016	10/31/2018	\$245,000.00	\$245,000.00	\$245,000.00
13	2016-13	FFCB	01.340%	12/7/2015	11/30/2018	\$230,000.00	\$230,000.00	\$229,013.07
13	2014-34	Enerbank USA	01.700%	12/18/2014	12/18/2018	\$99,792.77	\$99,600.00	\$99,581.67
13	2016-27	FHLB 3130AAE46	01.250%	12/23/2016	1/16/2019	\$199,900.00	\$200,000.00	\$198,744.00
13	2017-07	FHLMC 3134GA6H2	01.375%	3/30/2017	2/28/2019	\$599,934.00	\$600,000.00	\$596,556.00
13	2018-11	Stearns Bank	01.350%	11/1/2017	5/3/2019	\$248,021.68	\$249,000.00	\$247,407.89
13	2018-09	Capital One Natl Assoc	01.750%	11/8/2017	11/8/2019	\$247,000.00	\$247,000.00	\$245,990.26
13	2018-10	Morgan Stanley Bank	01.750%	11/9/2017	11/12/2019	\$247,000.00	\$247,000.00	\$245,971.00
13	2007-01	GNMA #781459	06.000%	8/15/2007	6/15/2032	\$20,156.55	\$16,759.66	\$18,016.64
13	2007-02	FHLMC #8016	06.000%	8/23/2007	10/1/2034	\$18,585.84	\$16,315.54	\$18,458.59
								\$3,239,276.63

Village of River Forest Investments

Fiscal Year 2018
Through 12/31/2017

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
14	2018-12	First National Bank	01.332%	11/1/2017	10/1/2018	\$240,300.00	\$240,300.00	\$240,300.00
14	2016-14	FFCB	01.340%	12/7/2015	11/30/2018	\$100,000.00	\$100,000.00	\$99,570.90
14	2016-28	FHLB 3130AAE46	01.250%	12/23/2016	1/16/2019	\$199,900.00	\$200,000.00	\$198,744.00
14	2018-04	Farmers & Merchants Union Bk	01.493%	8/14/2017	2/5/2019	\$244,500.00	\$244,500.00	\$244,500.00
								\$783,114.90
								\$8,573,000.66



Village of River Forest
Village Administrator's Office
 400 Park Avenue
 River Forest, IL 60305
 Tel: 708-366-8500

MEMORANDUM

Date: February 8, 2018
 To: Eric Palm, Village Administrator
 From: Lisa Scheiner, Assistant Village Administrator
 Subj: Village-Wide Performance Measurement Report – January 2018

Building Department Performance Measures	FY 2017 Actual	FY 2018 Goal	January Actual	FY 2018 YTD
Plan reviews of large projects completed in 21 days or less	62% (93 of 151)	95%	78% (7 of 9)	68% (73 of 107)
Average length of review time for plan reviews of large projects	N/A	>21	13.89 days	17.3 days (Monthly Avg)
Re-reviews of large projects completed in 14 days or less	72% (128 of 177)	95%	100% (14 of 14)	82% (121 of 147)
Average length of review time for plan re-reviews of large projects	N/A	>14	10 days	9.0 days (Monthly Avg)
Plan reviews of small projects completed in 7 days or less	100% (181 of 181)	95%	100% (1 of 1)	100% (172 of 172)
Express permits issued at time of application	100% (216 of 217)	100%	100% (6 of 6)	100% (190 of 190)
Inspections completed within 24 hours of request	100% (1796 of 1796)	100%	100% (108 of 108)	100% (1650 of 1650)
Contractual inspections passed	89% (1592 of 1796)	80%	89% (96 of 108)	87% (1430 of 1650)
Inspect vacant properties once per month	100% (395 of 395)	100%	100% (20 of 20)	100% (246 of 246)
Code violation warnings issued	N/A	N/A	9	168
Code violation citations issued	N/A	N/A	11	66
Conduct building permit survey quarterly	4	1 per quarter	0	3
Make contact with existing business owners	60	5/month 60/year	5	45

Fire Department Performance Measures	FY 2017 Actual	FY 2018 Goal	January Actual	FY 2018 YTD
Average fire/EMS response time for priority calls for service (Includes call processing time)	4:04 minutes	5 Min	4:04 minutes	3:57 minutes
Customer complaints and/or public safety professional complaints	0%	<1%	0%	0%
All commercial, multi-family and educational properties inspected annually	319	335 inspections	43	648
Injuries on duty resulting in lost time	0	<3	0	3
Plan reviews completed 10 working days after third party review	5.39 days on average	<10	7.1 days on average	5.45 days on average
Complete 270 hours of training for each shift personnel	8237.	4824	363.3	6242.
Inspect and flush fire hydrants semi-annually	1716	892 annually	0	1530

Police Department Performance Measures	FY 2017 Actual	FY 2018 Goal	January Actual	FY 2018 YTD
Average police response time for priority calls for service (Does not include call processing time)	3:57 minutes	4:00	3:41 minutes	3:55 minutes
Injuries on duty resulting in lost time	1	0 Days Lost	0	0
Reduce claims filed for property & vehicle damage caused by the Police Department by 25%	3	<3	0	0
Maintain positive relationship with the bargaining unit and reduce the number of grievances	1	0%	0	0
Reduce overtime and improve morale by decreasing sick leave usage	128.5 days	10% reduction	13 days	135 days
Track accidents at Harlem and North to determine impact of red light cameras	22 accidents	10% reduction	0 accidents	13 accidents
Decrease reported thefts (214 in 2012)	199	5% reduction	9	161
Formal Citizen Complaints	0	0	0	0
Use of Force Incidents	5	0	0	7
Send monthly crime alerts to inform residents of crime patterns and prevention tips	10	1 email/month; 12 emails/year	19	30

Public Works Performance Measures	FY 2017 Actual	FY 2018 Goal	January Actual	FY 2018 YTD
Complete tree trimming/pruning service requests within 7 working days	95% (154 of 162)	95%	100% (2 of 2)	97% (142 of 147)
Complete service requests for unclogging blocked catch basins within 5 working days	100% (14 of 14)	95%	N/A (0 of 0)	100% (3 of 3)
Percent of hydrants out of service more than 10 working days	0.00% (0 of 4840)	<1%	0.00% (0 of 440)	0.00% (0 of 3520)
Replace burned out traffic signal bulb within 8 hours of notification	100% (4 of 4)	99%	100% (1 of 1)	100% (1 of 1)
Complete service requests for patching potholes within 5 working days	100% (12 of 12)	95%	N/A (0 of 0)	100% (9 of 9)
Repair street lights in-house, or schedule contractual repairs, within five working days of notification	98% (55 of 56)	95%	100% (8 of 8)	100% (36 of 36)
Safety: Not more than two employee injuries annually resulting in days off from work	2	≤2	0	0
Safety: Not more than one vehicle accident annually that was the responsibility of the Village	0	≤1	0	0
Televis 2,640 lineal feet of combined sewer each month from April – September	191% (35231 of 18480)	2,640/ month (15,840/ year)	N/A (500 of 0)	261% (34510 of 13200)
Exercise 25 water system valves per month	75% (205 of 275)	25/month (300/year)	100% (25 of 25)	92% (184 of 200)
Complete first review of grading plans within 10 working days	100% (87 of 87)	95%	100% (5 of 5)	100% (86 of 86)

N/A: Not applicable, not available, or no service requests were made



MEMORANDUM

Date: January 31, 2018

To: Eric Palm, Village Administrator

From: Joan Rock, Director of Finance

Subject: Accounts Payable - December 2017

Attached for your review and approval is a list of payments made to vendors by account number for the period from December 1 - 31, 2017. The total payments made for the period, including payrolls, are as follows:

VILLAGE OF RIVER FOREST EXPENDITURES MONTH ENDED DECEMBER 31, 2017

FUND	VENDORS	PAYROLLS	TOTAL
General Fund	583,380.41	\$ 570,228.21	1,153,608.62
Water & Sewer Fund	161,765.53	76,765.64	238,531.17
Motor Fuel Tax	14,001.38	-	14,001.38
Debt Service	-	-	-
Capital Equip Replacement	59,621.50	-	59,621.50
Capital Improvement Fund	103,497.81	-	103,497.81
Economic Development Fund	60.00	-	60.00
TIF-Madison	1,007,576.00		1,007,576.00
TIF-North	4,434.80		4,434.80
Total Village Expenditures	\$ 1,934,337.43	\$ 646,993.85	\$ 2,581,331.28

Requested Board Actions:

1. Motion to Approve December 2017 Accounts Payable and Payroll transactions totaling \$1,569,260.48.
2. Motion to Approve Economic Development Fund vendor payments totaling \$60.00, Madison street TIF vendor payments totaling \$1,007,576.00 and North Avenue TIF vendor payments totaling \$4,434.80.

Accounts Payable

Transactions by Account

User: jrock
Printed: 01/31/2018 - 8:38AM
Batch: 00000.00.0000



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-17-0010	Bell Fuels Inc	PURCHASE OF GASOLINE & DIES	12/15/2017	46508	9,142.17	
		Vendor Subtotal for Division:00			9,142.17	
01-00-00-17-0025	Roy Strom Refuse Removal Inc	REFUSE REMOVAL/STICKER SAL	12/15/2017	0	1,425.00	
		Vendor Subtotal for Division:00			1,425.00	
01-00-00-17-0038	Card Services	SODA FOR VENDING MACHINE	12/22/2017	46577	44.36	
		Vendor Subtotal for Division:00			44.36	
01-00-00-21-0026	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	-365.27	
		Vendor Subtotal for Division:00			-365.27	
01-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00015.12.2017 VEBA Contr	12/15/2017	999981	3,235.05	
01-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00029.12.2017 VEBA Contr	12/29/2017	999980	3,226.74	
01-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00029.12.2017 VEBA-EMP	12/29/2017	999980	35,497.86	
		Vendor Subtotal for Division:00			41,959.65	
01-00-00-21-0050	Illinois Fraternal Order of Police Lab	PR Batch 00029.12.2017 Police Union	12/29/2017	5773	1,118.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:00					1,118.00	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	1,217.88	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	3,309.34	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	17.70	
Vendor Subtotal for Division:00					4,544.92	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2017 Public Work:	12/15/2017	5774	283.19	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00029.12.2017 Public Work:	12/29/2017	5774	283.24	
Vendor Subtotal for Division:00					566.43	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2017 Public Work:	12/15/2017	5775	56.36	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00029.12.2017 Public Work:	12/29/2017	5775	56.36	
Vendor Subtotal for Division:00					112.72	
01-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00015.12.2017 Supplementa	12/15/2017	5776	62.65	
01-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00029.12.2017 Supplementa	12/29/2017	5776	62.82	
01-00-00-21-0050	NCPERS Group Life Ins	SUPPLEMENTAL LIFE INS/D HAN	12/29/2017	46609	16.00	
Vendor Subtotal for Division:00					141.47	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00015.12.2017 Nolan-17111	12/15/2017	5767	1,200.00	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00015.12.2017 Doran-17031	12/15/2017	5767	434.50	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00029.12.2017 Nolan-17111	12/29/2017	5777	1,200.00	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00029.12.2017 Doran-17031	12/29/2017	5777	434.50	
Vendor Subtotal for Division:00					3,269.00	
01-00-00-23-0060	River Forest Public Library	LIBRARY PPRT	12/15/2017	46555	419.74	
Vendor Subtotal for Division:00					419.74	
01-00-00-25-0021	Elizabeth Cheng	RETURN DUMPSTER DEPOSIT	12/15/2017	46510	350.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:00			350.00	
01-00-00-25-0021	Isaac & Gina Colunga	RETURN DUMPSTER DEPOSIT	12/15/2017	46515	350.00	
		Vendor Subtotal for Division:00			350.00	
01-00-00-25-0021	S Ryan Construction	RETURN DUMPSTER DEPOSIT	12/15/2017	46557	350.00	
		Vendor Subtotal for Division:00			350.00	
01-00-00-25-0052	Klein Thorpe and Jenkins Ltd	DEVELOPMENT REVIEW BOARD/	12/29/2017	0	300.00	
		Vendor Subtotal for Division:00			300.00	
01-00-00-42-2120	Adir & Rachel Glick	REFUND OVERPAYMENT OF VEH	12/15/2017	46529	40.00	
		Vendor Subtotal for Division:00			40.00	
01-00-00-42-2120	Geoffrey Lee	OVERPAYMENT OF VEHICLE STIC	12/15/2017	46540	20.00	
		Vendor Subtotal for Division:00			20.00	
01-00-00-44-4230	Thomas Quinn	REFUND DUPLICATE PAYMENT O	12/15/2017	46552	30.00	
		Vendor Subtotal for Division:00			30.00	
01-00-00-46-6410	Gail Saracco	REFUND 32 GAL RECYCLING BIN	12/29/2017	46614	25.00	
		Vendor Subtotal for Division:00			25.00	
01-10-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	4,747.64	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:10					4,747.64	
01-10-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	691.39	
01-10-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	0.22	
Vendor Subtotal for Division:10					691.61	
01-10-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	84.11	
Vendor Subtotal for Division:10					84.11	
01-10-00-53-0200	AT&T	HIGH SPEED INTERNET	12/15/2017	46506	65.38	
Vendor Subtotal for Division:10					65.38	
01-10-00-53-0200	CALL ONE	MONTHLY PHONE SERVICE	12/22/2017	46576	1,751.97	
Vendor Subtotal for Division:10					1,751.97	
01-10-00-53-0200	Comcast Cable	HIGH SPEED INTERNET	12/15/2017	46516	360.71	
Vendor Subtotal for Division:10					360.71	
01-10-00-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	12/15/2017	0	41.90	
Vendor Subtotal for Division:10					41.90	
01-10-00-53-0380	Houseal Lavigne Associates	PLANNING PROFESSIONAL SERV	12/15/2017	46534	3,052.90	
Vendor Subtotal for Division:10					3,052.90	
01-10-00-53-0380	Jasculca Terman Strategic Communi	COMMUNICATIONS CONSULTINC	12/29/2017	0	4,243.75	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:10					4,243.75	
01-10-00-53-0380	Total Administrative Services Corp	FSA ADMIN FEE	12/15/2017	46567	682.25	
01-10-00-53-0380	Total Administrative Services Corp	COBRA ADMIN FEE	12/29/2017	46621	85.00	
Vendor Subtotal for Division:10					767.25	
01-10-00-53-0410	Card Services	AMAZON WEB SERVICES/OCT 20	12/22/2017	46577	311.22	
01-10-00-53-0410	Card Services	WIRELESS MOUSE	12/22/2017	46577	8.49	
01-10-00-53-0410	Card Services	ISTOCK PHOTO IMAGES FOR NEV	12/22/2017	46577	170.00	
01-10-00-53-0410	Card Services	AMAZON WEB SERVICES/NOV 20	12/22/2017	46577	439.96	
Vendor Subtotal for Division:10					929.67	
01-10-00-53-0410	CDW Government Inc	WINDOWS SERVER LICENSE-BAC	12/29/2017	46588	548.48	
Vendor Subtotal for Division:10					548.48	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT POLICE DEPT/OCT 20	12/29/2017	0	1,370.00	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT POLICE DEPT/NOV 20	12/29/2017	0	825.00	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT GENERAL/NOV 2017	12/29/2017	0	4,671.25	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT GENERAL/OCT 2017	12/29/2017	0	3,227.50	
Vendor Subtotal for Division:10					10,093.75	
01-10-00-53-0410	Pentegra Systems LLC	NEW EXTERNAL BATTERY - A/V S	12/29/2017	46612	259.70	
01-10-00-53-0410	Pentegra Systems LLC	NEW INTERNAL BATTERY - A/V S	12/29/2017	46612	148.50	
01-10-00-53-0410	Pentegra Systems LLC	LABOR/SERVICE - A/V SYSTEM	12/29/2017	46612	465.00	
Vendor Subtotal for Division:10					873.20	
01-10-00-53-0410	SHI International Corp	BACKUP HOSTING AT PUBLIC WC	12/15/2017	46560	3,946.14	
01-10-00-53-0410	SHI International Corp	MANAGE ENGINE ACTIVE DIREC	12/29/2017	46616	1,085.00	
Vendor Subtotal for Division:10					5,031.14	
01-10-00-53-0410	Sterling Codifiers Inc	VILLAGE CODE INTERNET HOSTI	12/15/2017	46563	500.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:10			500.00	
01-10-00-53-0410	Webitects	WEBSITE DEV - CONTENT TRANS	12/29/2017	46626	2,875.00	
		Vendor Subtotal for Division:10			2,875.00	
01-10-00-53-1250	Illinois Dept of Employment Security	UNEMPLOYMENT CLAIM BALAN	12/27/2017	142	223.58	
		Vendor Subtotal for Division:10			223.58	
01-10-00-53-2250	IRMA	SEP/OCT/NOV DEDUCTIBLE	12/15/2017	46538	5,590.46	
		Vendor Subtotal for Division:10			5,590.46	
01-10-00-53-3300	De Lage Landen Financial Svcs Inc	LEASING (3) COPIERS/PRINTERS	12/15/2017	46522	505.35	
		Vendor Subtotal for Division:10			505.35	
01-10-00-53-3300	MailFinance	POSTAGE METER LEASE	12/29/2017	0	203.49	
		Vendor Subtotal for Division:10			203.49	
01-10-00-53-3300	Regal Business Machines Inc	MAINTENANCE & COLOR COPIES	12/15/2017	46553	273.01	
		Vendor Subtotal for Division:10			273.01	
01-10-00-53-4100	Card Services	GFOA BUDGET WEBINAR	12/22/2017	46577	85.00	
01-10-00-53-4100	Card Services	NPELRA WEBINAR	12/22/2017	46577	248.00	
		Vendor Subtotal for Division:10			333.00	
01-10-00-53-4100	IPELRA	2018 PUBLIC SECTOR EMPLOYMI	12/29/2017	46603	390.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:10					390.00	
01-10-00-53-4250	Card Services	METRO MANAGERS LUNCHEON	12/22/2017	46577	90.00	
01-10-00-53-4250	Card Services	BREAKFAST - BUSINESS WORKSI	12/22/2017	46577	101.76	
01-10-00-53-4250	Card Services	IGFOA MEETING/J ROCK	12/22/2017	46577	45.00	
01-10-00-53-4250	Card Services	IGFOA MEETING/C SCOTT	12/22/2017	46577	45.00	
Vendor Subtotal for Division:10					281.76	
01-10-00-53-4350	River Forest Park District	(1) PAGE AD IN WINTER/SPRING C	12/15/2017	46554	150.00	
Vendor Subtotal for Division:10					150.00	
01-10-00-53-4350	Rydin Decal	SPECIAL PERMIT PARKING TAGS/	12/15/2017	0	1,003.95	
Vendor Subtotal for Division:10					1,003.95	
01-10-00-53-5300	ILCMA	JOB AD FOR ADMIN ASSISTANT F	12/15/2017	46536	50.00	
Vendor Subtotal for Division:10					50.00	
01-10-00-53-5600	Card Services	DRY CLEANING OF RF LOGO TAB	12/22/2017	46577	23.27	
Vendor Subtotal for Division:10					23.27	
01-10-00-53-5600	B Gunther & Company Inc	RETIREMENT PLAQUE FOR POLIC	12/15/2017	46532	190.00	
01-10-00-53-5600	B Gunther & Company Inc	C ADDUCI NAME PLATE FOR WAI	12/15/2017	46532	15.00	
Vendor Subtotal for Division:10					205.00	
01-10-00-54-0100	Card Services	NEOPOST INK FOR POSTAGE ME1	12/22/2017	46577	165.00	
01-10-00-54-0100	Card Services	COPY PAPER, HI-LIGHTERS & UTI	12/22/2017	46577	221.61	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-54-0100	Card Services	(10) FLASH DRIVES - 32GB	12/22/2017	46577	96.20	
		Vendor Subtotal for Division:10			482.81	
01-10-00-54-0100	Datasource Ink	TONERS FOR FRONT COUNTER	12/15/2017	46520	238.00	
		Vendor Subtotal for Division:10			238.00	
01-10-00-54-0100	Office Depot	OFFICE SUPPLIES	12/15/2017	46549	35.65	
		Vendor Subtotal for Division:10			35.65	
01-10-00-54-1300	UPS	PARKING PLACARDS FOR MID-AJ	12/15/2017	46568	5.21	
		Vendor Subtotal for Division:10			5.21	
01-14-00-53-4275	West Suburban Consolidated	MONTHLY CONTRIBUTION - 911 I	12/29/2017	0	33,161.37	
		Vendor Subtotal for Division:14			33,161.37	
01-20-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	3,597.22	
		Vendor Subtotal for Division:20			3,597.22	
01-20-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	11.48	
		Vendor Subtotal for Division:20			11.48	
01-20-00-53-0370	Envirosafe	PEST CONTROL	12/15/2017	46525	235.00	
01-20-00-53-0370	Envirosafe	PEST CONTROL	12/15/2017	46525	265.00	
01-20-00-53-0370	Envirosafe	PEST CONTROL	12/29/2017	46597	235.00	
01-20-00-53-0370	Envirosafe	PEST CONTROL	12/29/2017	46597	270.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:20			1,005.00	
01-20-00-53-0370	Kelty Lawn Care	LAWN CUTTING & FALL CLEANU	12/15/2017	46539	221.25	
		Vendor Subtotal for Division:20			221.25	
01-20-00-53-0370	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	12/15/2017	0	13.97	
		Vendor Subtotal for Division:20			13.97	
01-20-00-53-1300	B&F Construction Code Services Inc	NOV 2017 INSPECTIONS & MISC P	12/29/2017	46584	4,865.00	
		Vendor Subtotal for Division:20			4,865.00	
01-20-00-53-1300	Elevator Inspection Services Inc	ELEVATOR RE-INSPECTION/7415 1	12/29/2017	46596	32.00	
		Vendor Subtotal for Division:20			32.00	
01-20-00-53-1305	B&F Construction Code Services Inc	PLAN REVIEW/7327 NORTH AVE	12/29/2017	46584	895.50	
01-20-00-53-1305	B&F Construction Code Services Inc	NOV 2017 INSPECTIONS & MISC P	12/29/2017	46584	200.00	
		Vendor Subtotal for Division:20			1,095.50	
01-20-00-53-1305	Baxter & Woodman	ENGINEERING REVIEW/1101 BON	12/29/2017	46586	807.50	
		Vendor Subtotal for Division:20			807.50	
01-20-00-53-5300	Wednesday Journal Inc	LEGAL NOTICE/1431 MONROE AV	12/15/2017	46572	203.00	
		Vendor Subtotal for Division:20			203.00	
01-30-00-53-0420	Clark Baird Smith LLP	LABOR/EMPLOYMENT LEGAL	12/15/2017	46514	753.75	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:30					753.75	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	FINANCE/ADMIN ADVISORY	12/29/2017	0	4,895.80	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	DEMOLITION - 747 WILLIAM ST	12/29/2017	0	367.20	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	M THORNLEY POLICE OFFICER P	12/29/2017	0	389.30	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	C PATE POLICE OFFICER PENSION	12/29/2017	0	340.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	516 PARK AVE LITIGATION	12/29/2017	0	220.00	
Vendor Subtotal for Division:30					6,212.30	
01-30-00-53-0426	Klein Thorpe and Jenkins Ltd	LOCAL PROSECUTION	12/29/2017	0	1,000.00	
Vendor Subtotal for Division:30					1,000.00	
01-40-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	47,608.96	
Vendor Subtotal for Division:40					47,608.96	
01-40-00-52-0420	Benistar/Hartford-6795	RETIREE INSURANCE PREMIUMS	12/29/2017	46587	7,364.81	
Vendor Subtotal for Division:40					7,364.81	
01-40-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	7,775.94	
01-40-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	2.02	
Vendor Subtotal for Division:40					7,777.96	
01-40-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	590.53	
Vendor Subtotal for Division:40					590.53	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-0200	AT&T Wireless	AT&T CELLULAR TELEPHONE BI	12/12/2017	140	214.50	
		Vendor Subtotal for Division:40			214.50	
01-40-00-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	12/15/2017	0	65.95	
		Vendor Subtotal for Division:40			65.95	
01-40-00-53-0430	Animal Care League	IMPOUND FEES/NOV 2017	12/29/2017	0	300.00	
		Vendor Subtotal for Division:40			300.00	
01-40-00-53-3200	O'Hare Towing Service	TOW FEE FOR PD SEIZED VEHICL	12/29/2017	46611	162.00	
		Vendor Subtotal for Division:40			162.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2016 FORD EXPLORER #	12/15/2017	0	930.47	
01-40-00-53-3200	Pete's Automotive Service Inc	2017 DODGE DURANGO #12	12/15/2017	0	68.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2016 FORD EXPLORER #	12/15/2017	0	1,281.52	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2013 FORD EXPLORER #	12/15/2017	0	544.99	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2014 FORD EXPLORER #	12/15/2017	0	24.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2015 FORD EXPLORER #	12/15/2017	0	24.00	
		Vendor Subtotal for Division:40			2,872.98	
01-40-00-53-3200	Secretary of State	TITLE & TRANSFER FOR PD DODG	12/29/2017	46615	95.00	
		Vendor Subtotal for Division:40			95.00	
01-40-00-53-4100	Card Services	PD TRAINING SUPPLIES	12/22/2017	46577	67.52	
		Vendor Subtotal for Division:40			67.52	
01-40-00-53-4100	Northwestern University	TUITION SUPV OF POLICE PERSO	12/15/2017	46547	1,000.00	
01-40-00-53-4100	Northwestern University	TUITION SUPV OF POLICE PERSO	12/15/2017	46547	1,000.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:40			2,000.00	
01-40-00-53-4200	Card Services	PD COMMUNITY SUPPORT PROGI	12/22/2017	46577	31.78	
		Vendor Subtotal for Division:40			31.78	
01-40-00-53-4200	Linda Conway	ISEARCH BILLING OCT/NOV/DEC	12/29/2017	46592	1,250.00	
		Vendor Subtotal for Division:40			1,250.00	
01-40-00-53-4200	Thrive Counseling Center	QUARTERLY COUNSELING SERVI	12/15/2017	46566	1,500.00	
01-40-00-53-4200	Thrive Counseling Center	QUARTERLY COUNSELING SERVI	12/15/2017	46566	1,500.00	
01-40-00-53-4200	Thrive Counseling Center	QUARTERLY COUNSELING SERVI	12/15/2017	46566	1,500.00	
01-40-00-53-4200	Thrive Counseling Center	QUARTERLY COUNSELING SERVI	12/15/2017	46566	1,500.00	
01-40-00-53-4200	Thrive Counseling Center	QUARTERLY COUNSELING SERVI	12/15/2017	46566	1,500.00	
		Vendor Subtotal for Division:40			7,500.00	
01-40-00-53-4200	Kimberly Wojack	ISEARCH BILLING OCT/NOV/DEC	12/15/2017	46574	875.00	
		Vendor Subtotal for Division:40			875.00	
01-40-00-53-4250	James Greenwood	REIMB MEALS FOR PD SPECIAL E	12/15/2017	46531	192.38	
		Vendor Subtotal for Division:40			192.38	
01-40-00-53-4250	Daniel Humphreys	REIMB MEALS FOR PD SPECIAL E	12/15/2017	46535	81.39	
		Vendor Subtotal for Division:40			81.39	
01-40-00-53-4250	West Suburban Chiefs of Police	COMBINED DETECTIVES/JUVENI	12/04/2017	46501	140.00	
		Vendor Subtotal for Division:40			140.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-4350	Lustre-Cal Corporation	RFPD LABELS	12/15/2017	46542	152.20	
		Vendor Subtotal for Division:40			152.20	
01-40-00-54-0100	Ambees Engraving Inc	ENGRAVED AWARD FOR RETIREI	12/29/2017	46580	125.00	
		Vendor Subtotal for Division:40			125.00	
01-40-00-54-0100	Card Services	TV MOUNTS FOR DETECTIVE OFI	12/22/2017	46577	149.97	
		Vendor Subtotal for Division:40			149.97	
01-40-00-54-0100	Datasource Ink	TONERS FOR POLICE DEPT	12/15/2017	46520	920.00	
		Vendor Subtotal for Division:40			920.00	
01-40-00-54-0100	Warehouse Direct Inc	MISC OFFICE SUPPLIES	12/29/2017	46625	113.56	
		Vendor Subtotal for Division:40			113.56	
01-40-00-54-0300	Galls LLC	UNIFORMS/P EBERLING	12/15/2017	46528	356.47	
01-40-00-54-0300	Galls LLC	CREDIT MEMO	12/15/2017	46528	-122.84	
		Vendor Subtotal for Division:40			233.63	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS/M SHEEHAN	12/15/2017	46548	90.97	
		Vendor Subtotal for Division:40			90.97	
01-40-00-54-0400	McDonald's-Karavites Restaurant 67	PRISONER MEALS	12/15/2017	46544	126.79	
		Vendor Subtotal for Division:40			126.79	
01-40-00-54-0602	Axon Enterprise Inc	TASER BATTERIES	12/15/2017	46507	246.65	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:40			246.65	
01-50-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	28,407.17	
		Vendor Subtotal for Division:50			28,407.17	
01-50-00-52-0420	Benistar/Hartford-6795	RETIREE INSURANCE PREMIUMS	12/29/2017	46587	1,915.18	
		Vendor Subtotal for Division:50			1,915.18	
01-50-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	9,915.04	
01-50-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	1.57	
		Vendor Subtotal for Division:50			9,916.61	
01-50-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	241.17	
		Vendor Subtotal for Division:50			241.17	
01-50-00-53-0200	AT&T Wireless	AT&T CELLULAR TELEPHONE BI	12/12/2017	140	81.02	
		Vendor Subtotal for Division:50			81.02	
01-50-00-53-0410	Conduent Business Services LLC	FIREHOUSE SOFTWARE ANNUAL	12/15/2017	46518	3,625.92	
		Vendor Subtotal for Division:50			3,625.92	
01-50-00-53-0410	Zoll Data Systems Inc	RESCUENET QTRLY MAINT/JAN 2	12/29/2017	46628	300.00	
		Vendor Subtotal for Division:50			300.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-53-3200	Card Services	BULBS FOR ENG 222	12/22/2017	46577	97.71	
		Vendor Subtotal for Division:50			97.71	
01-50-00-53-3200	Certified Fleet Services Inc	ENG 222 SEAT BELT & HEATER DI	12/15/2017	0	567.44	
		Vendor Subtotal for Division:50			567.44	
01-50-00-53-3200	CJC Auto Parts & Tires	ENG 218 BATTERY	12/15/2017	46513	149.63	
01-50-00-53-3200	CJC Auto Parts & Tires	FD SHRINK TUBES	12/15/2017	46513	75.23	
01-50-00-53-3200	CJC Auto Parts & Tires	BULB FOR ENG 218	12/15/2017	46513	2.53	
01-50-00-53-3200	CJC Auto Parts & Tires	BATTERY SPRAY	12/15/2017	46513	5.61	
		Vendor Subtotal for Division:50			233.00	
01-50-00-53-3200	Pete's Automotive Service Inc	2007 FORD CROWN VIC - BRAKES	12/15/2017	0	685.28	
		Vendor Subtotal for Division:50			685.28	
01-50-00-53-4100	Card Services	FIRE CODE CLASS/K WILEY	12/22/2017	46577	615.00	
		Vendor Subtotal for Division:50			615.00	
01-50-00-53-4100	IPELRA	2018 PUBLIC SECTOR EMPLOYMI	12/29/2017	46603	195.00	
		Vendor Subtotal for Division:50			195.00	
01-50-00-53-4200	Village of Oak Park Fire Dept	BLS & CPR CARDS	12/15/2017	46570	108.00	
		Vendor Subtotal for Division:50			108.00	
01-50-00-53-4250	Village of Romeoville Fire Academy	FIRE APPARATUS ENGINEER/SEA	12/15/2017	46571	450.00	
		Vendor Subtotal for Division:50			450.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-53-4300	Illinois Fire Inspectors Association	ANNUAL DUES/BOHLMANN-WIL	12/15/2017	46537	95.00	
		Vendor Subtotal for Division:50			95.00	
01-50-00-54-0300	Lion Group Inc	BUNKER BOOTS/BASA	12/15/2017	46541	370.17	
		Vendor Subtotal for Division:50			370.17	
01-50-00-54-0300	Special T Unlimited	FD SWEATSHIRTS/BOHLMANN-B.	12/29/2017	46618	134.00	
		Vendor Subtotal for Division:50			134.00	
01-50-00-54-0600	Air One Equipment Inc	MOUNTING BRACKETS FOR #213	12/15/2017	46503	801.40	
01-50-00-54-0600	Air One Equipment Inc	FD SUPPLIES	12/29/2017	46579	224.45	
01-50-00-54-0600	Air One Equipment Inc	EXTINGUISHER BRACKET & STR.	12/29/2017	46579	65.84	
01-50-00-54-0600	Air One Equipment Inc	MOUNTING NUTS FOR FD	12/29/2017	46579	11.36	
		Vendor Subtotal for Division:50			1,103.05	
01-50-00-54-0600	Card Services	AA AND C BATTERIES FOR FD	12/22/2017	46577	32.98	
01-50-00-54-0600	Card Services	BATTERIES FOR FD FLASHLIGHT	12/22/2017	46577	32.70	
01-50-00-54-0600	Card Services	CREDIT - BATTERIES FOR FD FLA	12/22/2017	46577	-32.70	
		Vendor Subtotal for Division:50			32.98	
01-50-00-54-0600	Fredriksen Fire Equipment Co.	EXTINGUISHER RECHARGE	12/15/2017	46527	46.95	
		Vendor Subtotal for Division:50			46.95	
01-50-00-54-0600	W.C. Schauer Hardware	FD STORAGE BIN	12/15/2017	46558	35.84	
01-50-00-54-0600	W.C. Schauer Hardware	FD CHRISTMAS BULBS	12/15/2017	46558	5.37	
		Vendor Subtotal for Division:50			41.21	
01-50-00-54-0600	US Gas	OXYGEN CYLINDER RENTAL	12/15/2017	0	156.75	
01-50-00-54-0600	US Gas	OXYGEN FOR AMBULANCE	12/29/2017	0	72.27	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:50			229.02	
01-60-01-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	4,542.52	
		Vendor Subtotal for Division:60			4,542.52	
01-60-01-52-0400	MOE Funds	P/W EMPLOYEE HEALTH INS/FEB	12/29/2017	46607	6,232.90	
		Vendor Subtotal for Division:60			6,232.90	
01-60-01-52-0420	Benistar/Hartford-6795	RETIREE INSURANCE PREMIUMS	12/29/2017	46587	1,599.57	
		Vendor Subtotal for Division:60			1,599.57	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	1,930.08	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	0.22	
		Vendor Subtotal for Division:60			1,930.30	
01-60-01-52-0420	Midwest Operating Eng-Pension Tru	P/W RETIREE HEALTH INS/FEB 20	12/29/2017	46606	971.00	
		Vendor Subtotal for Division:60			971.00	
01-60-01-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	84.07	
		Vendor Subtotal for Division:60			84.07	
01-60-01-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	12/15/2017	0	47.28	
01-60-01-53-0200	Verizon Financial Services LLC	DATA FOR MESSAGE BOARD	12/29/2017	0	18.02	
		Vendor Subtotal for Division:60			65.30	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	12/15/2017	0	1,664.17	
		Vendor Subtotal for Division:60			1,664.17	
01-60-01-53-3100	A & M Parts Inc	AIR FILTER FOR CHIPPER	12/29/2017	46578	35.86	
01-60-01-53-3100	A & M Parts Inc	OIL/FUEL FILTER FOR CHIPPER	12/29/2017	46578	31.93	
		Vendor Subtotal for Division:60			67.79	
01-60-01-53-3200	A & M Parts Inc	ANGLE GRINDER & WIPER BLAD	12/15/2017	46502	16.02	
01-60-01-53-3200	A & M Parts Inc	OIL CHANGES FOR P/W VEHICLE	12/29/2017	46578	904.61	
		Vendor Subtotal for Division:60			920.63	
01-60-01-53-3200	Bristol Hose & Fitting Inc	HOSES FOR SALT SPREADER	12/29/2017	0	875.01	
		Vendor Subtotal for Division:60			875.01	
01-60-01-53-3200	Commercial Tire Service Inc	FLAT TIRE REPAIR	12/15/2017	46517	41.50	
		Vendor Subtotal for Division:60			41.50	
01-60-01-53-3200	Menards	SUPPLIES FOR SALT BRINE MACI	12/15/2017	46545	43.33	
		Vendor Subtotal for Division:60			43.33	
01-60-01-53-3200	Monroe Truck Equipment Inc	INSTALL LADDER ON DUMP TRU	12/15/2017	46546	599.00	
		Vendor Subtotal for Division:60			599.00	
01-60-01-53-3200	MyFleetCenter.com	OIL CHANGE FOR PW #33	12/29/2017	46608	109.89	
01-60-01-53-3200	MyFleetCenter.com	OIL CHANGE FOR PW #48	12/29/2017	46608	47.97	
01-60-01-53-3200	MyFleetCenter.com	OIL CHANGE FOR PW #42	12/29/2017	46608	55.96	
		Vendor Subtotal for Division:60			213.82	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-3400	Card Services	BULB FOR WALLER GATES ENTR	12/22/2017	46577	16.99	
Vendor Subtotal for Division:60					16.99	
01-60-01-53-3400	Lyons & Pinner Electric Companies	THATCHER & CHICAGO INTERSE	12/15/2017	0	1,064.09	
01-60-01-53-3400	Lyons & Pinner Electric Companies	AREA OUTAGE REPAIR ON JACKS	12/15/2017	0	1,935.80	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHT REPAIR ON FRANI	12/15/2017	0	1,501.50	
01-60-01-53-3400	Lyons & Pinner Electric Companies	THATCHER STREET LIGHT REPAI	12/15/2017	0	292.00	
01-60-01-53-3400	Lyons & Pinner Electric Companies	ELECTRICAL REPAIR	12/15/2017	0	294.90	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHT REPAIR ON ASHLA	12/15/2017	0	584.00	
01-60-01-53-3400	Lyons & Pinner Electric Companies	LIGHT OUTAGE REPAIR	12/15/2017	0	679.66	
01-60-01-53-3400	Lyons & Pinner Electric Companies	REPLACED OLD BROKEN LIGHT I	12/29/2017	0	1,865.50	
Vendor Subtotal for Division:60					8,217.45	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT TREE TRIMMING (165	12/15/2017	46521	7,818.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT TREE TRIMMING (137	12/15/2017	46521	7,047.00	
01-60-01-53-3550	Davis Tree Care Inc	TREE TRIMMING (232 TREES)	12/29/2017	46595	11,964.00	
Vendor Subtotal for Division:60					26,829.00	
01-60-01-53-3600	A & M Parts Inc	FILTERS FOR GAS PUMPS	12/29/2017	46578	31.36	
Vendor Subtotal for Division:60					31.36	
01-60-01-53-3600	Card Services	THERMOSTAT FOR PUBLIC WORK	12/22/2017	46577	199.00	
Vendor Subtotal for Division:60					199.00	
01-60-01-53-3600	Fastenal Company	CABLE FOR HOLIDAY DECORATI	12/15/2017	46526	59.60	
Vendor Subtotal for Division:60					59.60	
01-60-01-53-3600	Hayes Mechanical	REPLACE THERMOSTAT TRANSFO	12/29/2017	46601	1,357.00	
Vendor Subtotal for Division:60					1,357.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-3600	McAdam Landscaping Inc	INSTALL DECORATIONS WEST OF	12/15/2017	46543	1,804.00	
		Vendor Subtotal for Division:60			1,804.00	
01-60-01-53-3600	Western Linoleum & Carpet Co	STAIR TREAD REPLACEMENT	12/15/2017	46573	4,384.60	
		Vendor Subtotal for Division:60			4,384.60	
01-60-01-53-3600	The Yard Crew	CONTRACTUAL LANDSCAPING C	12/15/2017	46575	3,541.66	
		Vendor Subtotal for Division:60			3,541.66	
01-60-01-53-3620	Denler Inc	2017 PAVEMENT REJUVENATION-	12/15/2017	46523	37,258.87	
		Vendor Subtotal for Division:60			37,258.87	
01-60-01-53-3620	Schroeder Asphalt Services Inc	2017 STREET PATCHING PROJECT	12/15/2017	46559	57,847.45	
		Vendor Subtotal for Division:60			57,847.45	
01-60-01-53-4300	International Society of Arboricultur	ISA MEMBERSHIP RENEWAL/B SK	12/29/2017	46602	180.00	
		Vendor Subtotal for Division:60			180.00	
01-60-01-53-4300	Luke Palm	REIMB PESTICIDE LICENSE RENE	12/15/2017	46551	20.00	
		Vendor Subtotal for Division:60			20.00	
01-60-01-53-4300	Brian Skoczek	REIMB PESTICIDE LICENSE RENE	12/29/2017	46617	20.00	
		Vendor Subtotal for Division:60			20.00	
01-60-01-53-4300	University of Illinois-PSEP	PESTICIDE LICENSE RENEWAL/M	12/29/2017	46623	50.00	
		Vendor Subtotal for Division:60			50.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-5350	American Recycling & Disposal LLC	DIRT FROM PW GARAGE BERM	12/15/2017	46505	748.30	
		Vendor Subtotal for Division:60			748.30	
01-60-01-53-5450	ComEd	ALLEY LIGHTING	12/29/2017	46590	738.12	
		Vendor Subtotal for Division:60			738.12	
01-60-01-53-5450	ComEd	MADISON ST LIGHTING	12/29/2017	46591	109.00	
		Vendor Subtotal for Division:60			109.00	
01-60-01-54-0100	Datasource Ink	TONERS FOR P/W PUMP STATION	12/15/2017	46520	252.00	
		Vendor Subtotal for Division:60			252.00	
01-60-01-54-0200	Avalon Petroleum Company	GASOLINE & DIESEL FUEL	12/29/2017	46583	3,385.28	
		Vendor Subtotal for Division:60			3,385.28	
01-60-01-54-0310	Luke Palm	REIMB UNIFORM ALLOWANCE	12/15/2017	46551	43.28	
		Vendor Subtotal for Division:60			43.28	
01-60-01-54-0310	Brian Skoczek	REIMB UNIFORM ALLOWANCE	12/15/2017	46561	136.40	
		Vendor Subtotal for Division:60			136.40	
01-60-01-54-0310	Work 'n Gear LLC	UNIFORMS/A CEPAC	12/29/2017	46627	181.74	
		Vendor Subtotal for Division:60			181.74	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-54-0500	A & M Parts Inc	FUSE/BULBS FOR PW TRUCKS	12/29/2017	46578	56.81	
		Vendor Subtotal for Division:60			56.81	
01-60-01-54-0500	Atlas Bobcat LLC	AIR FILTERS FOR BOBCAT	12/29/2017	46582	214.93	
		Vendor Subtotal for Division:60			214.93	
01-60-01-54-0500	Battery Service Corporation	BATTERY FOR PW #48	12/29/2017	46585	196.95	
		Vendor Subtotal for Division:60			196.95	
01-60-01-54-0500	Russo's Power Equipment Inc	SMALL ENGINE PART	12/29/2017	46613	10.77	
		Vendor Subtotal for Division:60			10.77	
01-60-01-54-0600	A & M Parts Inc	ANGLE GRINDER & WIPER BLAD	12/15/2017	46502	99.99	
		Vendor Subtotal for Division:60			99.99	
01-60-01-54-0600	Airgas USA LLC	GAS FOR WELDER & CUTTING TC	12/15/2017	46504	285.15	
		Vendor Subtotal for Division:60			285.15	
01-60-01-54-0600	Core & Main LP	GLOVES	12/29/2017	46593	220.00	
01-60-01-54-0600	Core & Main LP	GLOVES	12/29/2017	46593	40.00	
		Vendor Subtotal for Division:60			260.00	
01-60-01-54-0600	Downtown Decorations Inc	PURCHASE OF HOLIDAY BANNER	12/15/2017	46524	2,892.68	
		Vendor Subtotal for Division:60			2,892.68	
01-60-01-54-0600	W.W. Grainger Inc	MISC PW SUPPLIES	12/15/2017	46530	55.44	
01-60-01-54-0600	W.W. Grainger Inc	LIQUID HAND CLEANER	12/29/2017	46599	64.38	
01-60-01-54-0600	W.W. Grainger Inc	GLASS CLEANER	12/29/2017	46599	9.93	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			129.75	
01-60-01-54-0600	Hach Company	SUPPLIES FOR WATER PLANT CH	12/15/2017	46533	171.24	
		Vendor Subtotal for Division:60			171.24	
01-60-01-54-0600	Menards	MISC PW SUPPLIES	12/15/2017	46545	14.50	
01-60-01-54-0600	Menards	MISC PW SUPPLIES	12/29/2017	46605	44.38	
01-60-01-54-0600	Menards	BLADES FOR ANGLE GRINDER	12/29/2017	46605	69.75	
01-60-01-54-0600	Menards	CREDIT/RETURNED WRONG TOO	12/29/2017	46605	-19.99	
01-60-01-54-0600	Menards	TOOLS/GLOVES/CLEANING SUPP	12/29/2017	46605	115.45	
		Vendor Subtotal for Division:60			224.09	
01-60-01-54-0600	P & M Filters	FILTERS	12/15/2017	46550	218.30	
		Vendor Subtotal for Division:60			218.30	
01-60-01-54-0600	Russo's Power Equipment Inc	CREDIT FOR HARDHATS	12/15/2017	46556	-149.99	
01-60-01-54-0600	Russo's Power Equipment Inc	ARBORIST HELMET/VISOR	12/15/2017	46556	159.99	
		Vendor Subtotal for Division:60			10.00	
01-60-01-54-0600	W.C. Schauer Hardware	TARPS	12/15/2017	46558	16.15	
01-60-01-54-0600	W.C. Schauer Hardware	CORD PLUG FOR BATTERY CHAR	12/15/2017	46558	4.04	
		Vendor Subtotal for Division:60			20.19	
01-60-01-54-0600	Standard Equipment Company	FILTER FOR SALT BRINE EQUIPM	12/15/2017	46562	110.77	
		Vendor Subtotal for Division:60			110.77	
01-60-01-54-0600	Warehouse Direct Inc	MISC JANITORIAL SUPPLIES	12/29/2017	46625	610.67	
		Vendor Subtotal for Division:60			610.67	
01-60-05-53-5500	Roy Strom Refuse Removal Inc	REFUSE REMOVAL/STICKER SAL	12/15/2017	0	85,937.16	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:60					85,937.16	
01-60-05-53-5510	Roy Strom Refuse Removal Inc	LEAF DISPOSAL	12/15/2017	0	24,023.92	
01-60-05-53-5510	Roy Strom Refuse Removal Inc	LEAF DISPOSAL	12/29/2017	0	6,329.09	
Vendor Subtotal for Division:60					30,353.01	
Subtotal for Fund: 01					583,380.41	
02-00-00-21-0027	Crunch Inc	RETURN HYDRANT METER DEPC	12/29/2017	46594	1,000.00	
Vendor Subtotal for Division:00					1,000.00	
02-00-00-21-0027	Kenny Construction Co	RETURN BALANCE OF HYDRANT	12/29/2017	46604	1,000.00	
Vendor Subtotal for Division:00					1,000.00	
02-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00029.12.2017 VEBA-EMP	12/29/2017	999980	3,502.14	
Vendor Subtotal for Division:00					3,502.14	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2017 Public Work:	12/15/2017	5774	297.20	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00029.12.2017 Public Work:	12/29/2017	5774	297.15	
Vendor Subtotal for Division:00					594.35	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.12.2017 Public Work:	12/15/2017	5775	58.39	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00029.12.2017 Public Work:	12/29/2017	5775	58.39	
Vendor Subtotal for Division:00					116.78	
02-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00015.12.2017 Supplementa	12/15/2017	5776	9.35	
02-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00029.12.2017 Supplementa	12/29/2017	5776	9.18	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:00					18.53	
02-00-00-43-3100	Kenny Construction Co	RETURN BALANCE OF HYDRANT	12/29/2017	46604	100.00	
02-00-00-43-3100	Kenny Construction Co	RETURN BALANCE OF HYDRANT	12/29/2017	46604	-381.63	
Vendor Subtotal for Division:00					-281.63	
02-00-00-46-6580	Core & Main LP	NEW WATER METER/102 PARK	12/29/2017	46593	543.00	
Vendor Subtotal for Division:00					543.00	
02-60-06-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	6,837.38	
Vendor Subtotal for Division:60					6,837.38	
02-60-06-52-0400	MOE Funds	P/W EMPLOYEE HEALTH INS/FEB	12/29/2017	46607	7,782.10	
Vendor Subtotal for Division:60					7,782.10	
02-60-06-52-0420	Midwest Operating Eng-Pension Tru	P/W RETIREE HEALTH INS/FEB 20	12/29/2017	46606	696.00	
Vendor Subtotal for Division:60					696.00	
02-60-06-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	12/29/2017	143	178.44	
Vendor Subtotal for Division:60					178.44	
02-60-06-53-0100	ComEd	ELECTRICITY FOR PUMP STATION	12/29/2017	46591	2,282.57	
Vendor Subtotal for Division:60					2,282.57	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-0200	CALL ONE	MONTHLY PHONE SERVICE	12/22/2017	46576	437.99	
		Vendor Subtotal for Division:60			437.99	
02-60-06-53-0200	Comcast Cable	INTERNET FOR PUMP STATION	12/29/2017	46589	209.70	
		Vendor Subtotal for Division:60			209.70	
02-60-06-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	12/15/2017	0	47.28	
		Vendor Subtotal for Division:60			47.28	
02-60-06-53-0380	Strand Associates Inc	WATER SYSTEM MODELING - PAY	12/29/2017	46620	11,304.37	
		Vendor Subtotal for Division:60			11,304.37	
02-60-06-53-0410	Accela Inc #774375	UB WEB PAYMENTS/NOV 2017	12/15/2017	0	851.00	
		Vendor Subtotal for Division:60			851.00	
02-60-06-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	12/15/2017	0	1,664.16	
		Vendor Subtotal for Division:60			1,664.16	
02-60-06-53-0410	Third Millennium	POSTAGE/PRINTING/IT SUPPORT	12/15/2017	46565	75.00	
		Vendor Subtotal for Division:60			75.00	
02-60-06-53-3050	Core & Main LP	WATER DEPT REPAIR CLAMP	12/29/2017	46593	295.18	
		Vendor Subtotal for Division:60			295.18	
02-60-06-53-3050	Vulcan Construction Materials LLC	BEDDING STONE FOR WATER MA	12/29/2017	46624	368.56	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			368.56	
02-60-06-53-3200	MyFleetCenter.com	OIL CHANGE FOR PW #67	12/29/2017	46608	47.97	
		Vendor Subtotal for Division:60			47.97	
02-60-06-53-3200	Patten Industries Inc	GENERATOR MAINTENANCE	12/29/2017	0	492.00	
02-60-06-53-3200	Patten Industries Inc	GENERATOR MAINTENANCE	12/29/2017	0	158.00	
		Vendor Subtotal for Division:60			650.00	
02-60-06-53-3300	De Lage Landen Financial Svcs Inc	LEASING (3) COPIERS/PRINTERS	12/15/2017	46522	56.14	
		Vendor Subtotal for Division:60			56.14	
02-60-06-53-3300	Regal Business Machines Inc	MAINTENANCE & COLOR COPIES	12/15/2017	46553	30.33	
		Vendor Subtotal for Division:60			30.33	
02-60-06-53-3600	Card Services	THERMOSTAT FOR PUMPING STA	12/22/2017	46577	199.00	
		Vendor Subtotal for Division:60			199.00	
02-60-06-53-3600	Nicor Gas Company	NATURAL GAS FOR PUMP STATIC	12/29/2017	46610	174.69	
		Vendor Subtotal for Division:60			174.69	
02-60-06-53-4350	Third Millennium	POSTAGE/PRINTING/IT SUPPORT	12/15/2017	46565	328.63	
		Vendor Subtotal for Division:60			328.63	
02-60-06-53-4480	Suburban Laboratories Inc	WATER QUALITY TESTING	12/15/2017	46564	120.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			120.00	
02-60-06-53-5350	American Recycling & Disposal LLC	WATER DIG SPOILS	12/29/2017	46581	224.00	
		Vendor Subtotal for Division:60			224.00	
02-60-06-53-5350	Roy Strom Refuse Removal Inc	STREET SWEEPING DEBRIS	12/29/2017	0	1,157.52	
		Vendor Subtotal for Division:60			1,157.52	
02-60-06-54-0500	Battery Service Corporation	BATTERY FOR PW TRUCK #67	12/29/2017	46585	160.95	
		Vendor Subtotal for Division:60			160.95	
02-60-06-54-0500	Hawk Chrysler Dodge Jeep	CLIPS FOR SPRINTER VAN HEADI	12/29/2017	46600	16.00	
02-60-06-54-0500	Hawk Chrysler Dodge Jeep	HEADLINER CLIPS FOR SPRINTEI	12/29/2017	46600	5.44	
		Vendor Subtotal for Division:60			21.44	
02-60-06-54-0500	Standard Equipment Company	SIDE BROOMS FOR STREET SWEI	12/29/2017	46619	482.20	
		Vendor Subtotal for Division:60			482.20	
02-60-06-54-0600	Core & Main LP	STOCK B-BOX REPAIR TOPS/LIDS	12/15/2017	46519	40.20	
02-60-06-54-0600	Core & Main LP	REPLACEMENT WATER METER/8'	12/29/2017	46593	134.00	
		Vendor Subtotal for Division:60			174.20	
02-60-06-54-0600	Hawkins Inc	SODIUM HYPOCHLORITE	12/15/2017	0	345.35	
		Vendor Subtotal for Division:60			345.35	
02-60-06-54-0600	Menards	DEHUMIDIFIER FOR PUMP STATIO	12/15/2017	46545	294.97	
02-60-06-54-0600	Menards	WATER DEPT SUPPLIES	12/15/2017	46545	71.04	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			366.01	
02-60-06-54-0600	USABlueBook	CHLORINE PUMP ASSEMBLY FOR	12/15/2017	46569	142.85	
		Vendor Subtotal for Division:60			142.85	
02-60-06-54-1300	Third Millennium	POSTAGE/PRINTING/IT SUPPORT	12/15/2017	46565	94.55	
		Vendor Subtotal for Division:60			94.55	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	12/15/2017	46512	59,909.52	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	12/15/2017	46512	57,557.28	
		Vendor Subtotal for Division:60			117,466.80	
		Subtotal for Fund: 02			161,765.53	
03-00-00-53-0390	Bollinger, Lach & Associates Inc	CHICAGO AVE RESURFACING (DI	12/15/2017	46509	10,801.38	
		Vendor Subtotal for Division:00			10,801.38	
03-00-00-53-0390	True North Consultants Inc	CHICAGO AVE RESURFACING (SC	12/29/2017	46622	3,200.00	
		Vendor Subtotal for Division:00			3,200.00	
		Subtotal for Fund: 03			14,001.38	
13-00-00-55-8720	ClientFirst Consulting Group LLC	PD VIDEO SURVEILLANCE UPGR.	12/29/2017	0	5,433.75	
13-00-00-55-8720	ClientFirst Consulting Group LLC	CAMERA REFRESH PROJECT EAS	12/29/2017	0	1,803.75	
		Vendor Subtotal for Division:00			7,237.50	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
13-00-00-55-8910	Monroe Truck Equipment Inc	PURCHASE OF 2017 FREIGHTLINE	12/15/2017	46546	52,384.00	
		Vendor Subtotal for Division:00			52,384.00	
		Subtotal for Fund: 13			59,621.50	
14-00-00-55-0500	Garland/DBS Inc	PUMP STN ROOF REPLACE & PW	12/29/2017	46598	90,090.50	
		Vendor Subtotal for Division:00			90,090.50	
14-00-00-55-8620	Accela Inc #774375	SPRINGBROOK UPGRADE TO 7.18	12/15/2017	0	3,500.00	
		Vendor Subtotal for Division:00			3,500.00	
14-00-00-55-8620	Card Services	CABLES FOR PC REPLACEMENT	12/22/2017	46577	126.60	
		Vendor Subtotal for Division:00			126.60	
14-00-00-55-8620	ClientFirst Consulting Group LLC	SPRINGBROOK UPGRADE/NOV 20	12/29/2017	0	745.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	FIBER PROJECT/NETWORK SERV	12/29/2017	0	115.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	PC REPLACEMENT/OCT 2017	12/29/2017	0	1,012.50	
14-00-00-55-8620	ClientFirst Consulting Group LLC	PC REPLACEMENT/NOV 2017	12/29/2017	0	4,200.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	DISASTER RECOVERY SOLUTION	12/29/2017	0	150.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	BACKUP EXPANSION/OCT 2017	12/29/2017	0	150.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	BACKUP EXPANSION/NOV 2017	12/29/2017	0	345.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	IT SUPPORT GENERAL/NOV 2017	12/29/2017	0	515.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	IT SUPPORT POLICE DEPT/NOV 20	12/29/2017	0	112.50	
14-00-00-55-8620	ClientFirst Consulting Group LLC	IT SUPPORT GENERAL/OCT 2017	12/29/2017	0	626.25	
		Vendor Subtotal for Division:00			7,971.25	
14-00-00-55-8620	SHI International Corp	SURFACE PRO (L SCHEINER)	12/15/2017	46560	1,809.46	
		Vendor Subtotal for Division:00			1,809.46	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Subtotal for Fund: 14					103,497.81	
16-00-00-53-0420	Klein Thorpe and Jenkins Ltd	TIF ISSUES (2008)	12/29/2017	0	60.00	
Vendor Subtotal for Division:00					60.00	
Subtotal for Fund: 16					60.00	
31-00-00-53-0425	Klein Thorpe and Jenkins Ltd	MADISON ST TIF DISTRICT	12/29/2017	0	1,376.00	
Vendor Subtotal for Division:00					1,376.00	
31-00-00-55-0700	Chicago Title and Trust Co	EARNEST MONEY FOR LUTHERA	12/07/2017	139	50,000.00	
31-00-00-55-0700	Chicago Title and Trust Co	PROPERTY ACQUISITION - 7620 M	12/14/2017	141	955,000.00	
Vendor Subtotal for Division:00					1,005,000.00	
31-00-00-55-0700	Chicago Title Insurance Co	DEED SEARCH FOR 7620 MADISO	12/15/2017	46511	1,200.00	
Vendor Subtotal for Division:00					1,200.00	
Subtotal for Fund: 31					1,007,576.00	
32-00-00-53-0425	Klein Thorpe and Jenkins Ltd	NORTH AVE TIF DISTRICT	12/29/2017	0	4,434.80	
Vendor Subtotal for Division:00					4,434.80	
Subtotal for Fund: 32					4,434.80	
Report Total:					1,934,337.43	



MEMORANDUM

Date: February 12, 2018

To: Catherine Adduci, Village President
Village Board of Trustees

From: Eric J. Palm, Village Administrator

Subj: Village Administrator's Report

Upcoming Meetings (all meetings are at Village Hall unless otherwise noted)

Tuesday, February 13	7:00 pm	Sustainability Commission Meeting
Thursday, February 15	7:30 pm	Development Review Board Meeting
Monday, February 19	ALL DAY	Presidents' Day – Village Hall Offices Closed
Wednesday, February 21	6:00 pm	Collaboration Committee Meeting (2 nd Floor Conference Room)
Thursday, February 22	7:00 pm	Historic Preservation Commission Meeting
Monday, February 26	7:00 pm	Village Board of Trustees Meeting

****North Avenue TIF Information Meetings****

Wednesday, February 21	10:00 am	Business Owners
Wednesday, February 21	7:00 pm	Residents WEST of Lathrop
Thursday, February 22	7:00 pm	Residents EAST of Lathrop

Recent Payments of >\$10,000

In accordance with the purchasing policy, the following is a summary of payments between \$10,000 and \$20,000 that have occurred since the last Board meeting:

Vendor	Amount	Description
Benistar/Hartford	\$10,500	Retiree Insurance Premiums Feb 2018
NG Plumbing, Inc.	\$13,800	Replace Village portion of Water Service, hydrant
MOE Funds	\$14,015	PW Employee Health Insurance March 2018
Monroe Truck Equipment, Inc.	\$18,445	Additional Spreader for Dump Truck

New Business Licenses Issued

Business Name	#	Street	Type
D.R. Travis, Inc.	7627	Lake Street	Accounting/Consulting

Thank you.



Village of River Forest
Village Administrator's Office
400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: February 7, 2018

To: Eric Palm, Village/Zoning Administrator

From: Lisa Scheiner, Assistant Village Administrator

Subj: Request for Zoning Variation - 1431 Monroe Avenue - Floor Area Ratio (FAR)

Issue

Carla and Mark Tomassini, owners of the property at 1431 Monroe Avenue, have submitted an application for a variation from the floor area ratio (FAR) regulations pursuant to Section 10-9-5 of the River Forest Zoning Ordinance for the purpose of constructing an addition onto the existing single family home. At its January 22, 2018 meeting, the Village Board tabled this matter to allow staff to complete an analysis of revised plans that were submitted to staff that were intended to reduce the FAR and the variation requested.

Analysis

The Village's Zoning Ordinance limits the floor area of all buildings and accessory structures on a lot to no more than 40% of the area of the lot that is less than 20,000 square feet in area. At its January 22, 2018 meeting, the Village Board of Trustees was informed that the property owner submitted revised plans to staff that were intended to reduce the FAR and bring the project closer to complying with the Village's Zoning Ordinance. At the time the property owner believed that the FAR would be reduced from 48.58% to 45.68%. The revised drawings submitted by the Applicant's architect on January 16, 2018 appeared to show a reduction in the height of the roof structure which would result in reducing the ceiling height of the attic level. The area of an attic space is not counted against the Floor Area Ratio when the height of the space is less than 7'-0", as measured from the top of the attic floor to the underside of the roof rafters.

On February 1, 2018, the Applicant submitted an email along with pdf files of drawings which are essentially identical to the drawings included in the Application for Variation, (without the reduction in the height of the roof shown on the drawings of 1-16-2018), along with a note in the email stating the intention to install collar ties for the roof structure at a height of 6'-11". The Village staff has historically not measured the height of attic spaces to the collar ties, as height of collar ties can easily be manipulated. If the collar ties are not a structural necessity,

it may be possible to raise them to a higher elevation, or remove them entirely after the original construction so that a higher habitable attic space is created.

Based on the established methods for determining the Floor Area of a proposed structure, the Village's Building Official has reviewed the Applicant's latest proposal and finds that there is no reduction in the Floor Area of the proposed building relative to the original Application for Variation. Therefore, as of this writing, the variation request for Floor Area Ratio should remain at 48.58%.

Recommendation

If the Village Board of Trustees wishes to approve the requested variations, the following motions would be appropriate as the variations are divided into two separate ordinances:

- Motion to approve an Ordinance granting the requested variation to Section 10-9-5 of the Zoning Ordinance at 1431 Monroe Avenue.

Note: Section 10-5-4 of the Village Code requires that a variation which fails to receive the approval of four members of the Zoning Board of Appeals shall not be passed except by the favorable vote of two-thirds of the Board of Trustees. In other words, four affirmative votes are required to grant the requested variations.

Attachments

- Email from Property Owner to Building Official
- Ordinance
- Findings of Fact
- Report from the Zoning Board of Appeals
- Minutes of the December 20, 2017 Zoning Board of Appeals Meeting
- Minutes of the January 11, 2018 Zoning Board of Appeals Meeting
- Variation Request Application

From: [Mark A. Tomassini](#)
To: [Cliff Radatz](#)
Cc: [kim.smith](#); [Carla Racanelli](#)
Subject: Updated Plans - 1431 Monroe Avenue - Tomassini Residence
Date: Thursday, February 1, 2018 5:17:41 PM
Attachments: [Tomassini - dd020118 - 2-1-2018.pdf](#)

Cliff,

I hope that this finds you well.

After the last Board of Trustees meeting, the Board stated that they would consider the acceptance of the revision to the plans that limits the attic height to 6'11" which would change the FAR on the property. They asked that we have the plans changed to reflect the new attic height.

Please find the plans changed (attached) to include collar ties limiting the ceiling height in the attic with the revised FAR values.

Please feel free to contact me with any questions.

Thank you in advance for your assistance with this matter,
Mark

Mark A. Tomassini
312-560-5699

ORDINANCE NO. _____
**AN ORDINANCE GRANTING A VARIATION TO FLOOR AREA RATIO FOR THE
PROPERTY AT 1431 MONROE AVENUE, RIVER FOREST, ILLINOIS**

WHEREAS, petitioners Carla and Mark Tomassini (the “Petitioners”), owners of the property located at 1431 Monroe Avenue in the Village of River Forest (the “Subject Property”) requested a variance from the Village of River Forest’s lot coverage and floor area ratio regulations pursuant to Section 10-9-5 of the Village of River Forest Zoning Ordinance (the “Zoning Ordinance”) for the purpose of constructing an addition onto the existing single family home on the Subject Property, which is in the R-2 Single-Family Residential Zoning District; and

WHEREAS, the Subject Property is legally described in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the Application was referred to the Zoning Board of Appeals of the Village (“Board of Appeals”) and was processed in accordance with the Zoning Ordinance, as amended; and

WHEREAS, on December 20, 2017, the Board of Appeals held a public hearing on the Application pursuant to notice thereof given in the manner required by law, and, after considering all of the testimony and evidence presented at the public hearing, the Board of Appeals recommended that the Variation not be approved by a vote of 3-1, all as set forth in the Findings of Fact and Recommendation of the Board of Appeals in this matter (“Findings and Recommendation”, a copy of which is attached hereto as Exhibit B); and

WHEREAS, the President and Board of Trustees of the Village of River Forest have duly considered the Findings and Recommendations of the Board of Appeals, and all of the materials, facts and circumstances affecting the Application, and, finds that the Application satisfies the standards set forth in the Zoning Ordinance relating to the variation.

NOW, THEREFORE, BE IT ORDAINED, by the President of the Board of Trustees of the Village of River Forest, Cook County, Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated here by reference as findings of the President and Board of Trustees.

SECTION 2: The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Zoning Ordinance, hereby approve and adopt the Findings and Recommendation, and incorporate such findings and recommendation by reference as if fully set forth herein. The President and Board of Trustees further approve the Variation from the requirements of the Zoning Ordinance that the addition be constructed with a floor area ratio of not more than 0.0486, as depicted and set forth in the Application.

SECTION 3: Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the immediate rescission of approvals made in this Ordinance.

SECTION 4: Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph or clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance, are to the extent of such conflict hereby repealed.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED on a roll call vote of the Board of Trustees on the 22nd day of January, 2018.

AYES:

NAYS:

ABSENT:

APPROVED by me this 22nd day of January, 2018.

Village President

APPROVED and FILED in my office this 22nd day of January, 2018, and published in pamphlet form in the Village of River Forest, Cook County, Illinois.

ATTEST:

Village Clerk

EXHIBIT A

LEGAL DESCRIPTION

LOT 5 IN BLOCK 5 IN O. C. BRAESE'S SUBDIVISION OF THE EAST 1/2 OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PIN: 15-01-208-005-0000

COMMONLY KNOW AS: 1431 MONROE AVENUE, RIVER FOREST, ILLINOIS

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(ATTACHED)

ORDINANCE NO. _____
**AN ORDINANCE GRANTING A VARIATION TO SIDE YARD SETBACKS FOR THE
PROPERTY AT 1431 MONROE AVENUE, RIVER FOREST, ILLINOIS**

WHEREAS, petitioners Carla and Mark Tomassini (the “Petitioners”), owners of the property located at 1431 Monroe Avenue in the Village of River Forest (the “Subject Property”) requested a variance from the Village of River Forest’s side yard setback regulations pursuant to Section 10-9-7 of the Village of River Forest Zoning Ordinance (the “Zoning Ordinance”) for the purpose of constructing an addition onto the existing single family home on the Subject Property, which is in the R-2 Single-Family Residential Zoning District; and

WHEREAS, the Subject Property is legally described in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the Application was referred to the Zoning Board of Appeals of the Village (“Board of Appeals”) and was processed in accordance with the Zoning Ordinance, as amended; and

WHEREAS, on December 20, 2017, the Board of Appeals held a public hearing on the Application pursuant to notice thereof given in the manner required by law, and, after considering all of the testimony and evidence presented at the public hearing, the Board of Appeals recommended that the Variation not be approved by a vote of 3-1, all as set forth in the Findings of Fact and Recommendation of the Board of Appeals in this matter (“Findings and Recommendation”, a copy of which is attached hereto as Exhibit B); and

WHEREAS, the President and Board of Trustees of the Village of River Forest have duly considered the Findings and Recommendations of the Board of Appeals, and all of the materials, facts and circumstances affecting the Application, and, finds that the Application satisfies the standards set forth in the Zoning Ordinance relating to the variation.

NOW, THEREFORE, BE IT ORDAINED, by the President of the Board of Trustees of the Village of River Forest, Cook County, Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated here by reference as findings of the President and Board of Trustees.

SECTION 2: The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Zoning Ordinance, hereby approve and adopt the Findings and Recommendation, and incorporate such findings and recommendation by reference as if fully set forth herein. The President and Board of Trustees further approve the Variation from the requirements of the Zoning Ordinance that the north wall of the addition be constructed with a three foot setback, that the proposed addition will have a five foot setback from the south property line so that the combined side yard setback for the addition will be eight

feet, that the roof eave at the north side of the addition will have a setback from the side property line of two feet six inches, as depicted and set forth in the Application.

SECTION 3: Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the immediate rescission of approvals made in this Ordinance.

SECTION 4: Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph or clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance, are to the extent of such conflict hereby repealed.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED on a roll call vote of the Board of Trustees on the 22nd day of January, 2018.

AYES:

NAYS:

ABSENT:

APPROVED by me this 22nd day of January, 2018.

Village President

APPROVED and FILED in my office this 22nd day of January, 2018, and published in pamphlet form in the Village of River Forest, Cook County, Illinois.

ATTEST:

Village Clerk

EXHIBIT A

LEGAL DESCRIPTION

LOT 5 IN BLOCK 5 IN O. C. BRAESE'S SUBDIVISION OF THE EAST 1/2 OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PIN: 15-01-208-005-0000

COMMONLY KNOW AS: 1431 MONROE AVENUE, RIVER FOREST, ILLINOIS

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(ATTACHED)

**VILLAGE OF RIVER FOREST ZONING BOAR OF APPEALS FINDINGS OF FACT
AND RECOMMENDATION REGARDING VARIATIONS AT 1431 MONROE AVENUE**

WHEREAS, petitioners Carla and Mark Tomassini (the “Petitioner”), owners of the property located at 1431 Monroe Avenue in the Village of River Forest (the “Subject Property”) requested a variance from the Village of River Forest’s lot coverage and floor area ratio and setback regulations pursuant to Sections 10-9-5 and 10-9-7 of the Village of River Forest Zoning Ordinance (the “Zoning Ordinance”) for the purpose of constructing an addition onto the existing home; and

WHEREAS, the Village of River Forest Zoning Board of Appeals (the “Board”) held a public hearing on December 20, 2017, as required by Section 10-5-4(F) of the Zoning Ordinance; at which all persons present and wishing to speak were given an opportunity to be heard and all evidence that was tendered was received and considered by the Board; and

WHEREAS, public notice in the form required by law was given of said public hearing by publication not more than thirty (30) days nor less than fifteen (15) days prior to said public hearing in the *Wednesday Journal*, a newspaper of general circulation in the Village, there being no newspaper published in the Village. In addition, notice was mailed to surrounding property owners; and

WHEREAS, at the December 20, 2017 public hearing, the Petitioner provided information and testimony regarding the requested variations, testifying that there is flooding in the rear yard of the property which has been caused by the increased height of the grade on surrounding properties, creating a low spot where water collects and limits options for expansion of the home; and

WHEREAS, the Board, having considered the criteria set forth in Section 10-5-4 of the Zoning Ordinance, Member Dombrowski made a motion to approve the requested variations but the motion failed for lack of a Second.

WHEREAS, at the meeting of January 11, 2018, the Board, having considered the criteria set forth in Section 10-5-4 of the Zoning Ordinance, Member Ruehle made a motion that the variations requested should not be approved, which was seconded by Member O’Brien. The motion passed by a vote of 3 to 1, that the recommendation of the Zoning Board of Appeals to the Village Board of Trustees that variations requested for 1431 Monroe Avenue should not be approved.

NOW, THEREFORE, the Board makes the following findings of fact and recommendations pursuant to Section 10-5-4(F) of the Zoning Ordinance based upon the evidence presented at the public hearing on held on December 20, 2017:

FINDINGS OF FACT

Standard 1. The physical surroundings shape or topographical conditions of the specific property involved will bring a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out.

Finding: The majority of the Board finds no evidence of a specific hardship based on the unique physical characteristics of the site was presented by the applicant.

The minority of the Board finds evidence of a specific hardship based on the unique physical characteristics of the site was presented by the applicant

Standard 2. The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the result of governmental action, other than the adoption of this Zoning Title, for which no compensation was paid.

Finding: The majority of the Board finds no evidence of a specific hardship based on the unique physical characteristics of the site was presented by the applicant.

The minority of the Board finds evidence of a specific hardship based on the unique physical characteristics of the site was presented by the applicant.

Standard 3. The conditions upon which the petition for variation is based may not be applicable generally to other property within the same zoning classification.

Finding: The majority of the Board finds that the conditions of the Subject Property upon which the petition for Variation is based may be generally applicable to other property within the same zoning classification.

The minority of the Board finds that the conditions of the Subject Property upon which the petition for Variation is based may not be generally applicable to other property within the same zoning classification.

Standard 4. The purpose of the variation is not based predominantly upon a desire for economic gain.

Finding: The Board finds that this standard has been met.

Standard 5. The granting of the variation shall not be detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the property is located.

Finding: The Board finds that this standard has been met.

Standard 6. The proposed variation will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood.

Finding: The Board finds that the project will not impair an adequate supply of light and air to the adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety, and that this standard has been met.

Standard 7. That the granting of the variation will not unduly tax public utilities and facilities in the area.

Finding: The Board finds that this standard has been met.

Standard 8. That there is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property.

Finding: The majority of the Board finds that there may be other means than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property and that this standard has not been met.

The minority of the Board finds that there are no other means than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property and that this standard has been met.

RECOMMENDATION

The Board, by making a motion to not approve the requested variations and passing that motion by a vote of 3 to 1, hereby recommends that the Village President and Board of Trustees deny the requested Variations on the Subject Property.

Frank Martin
Chairman



REPORT FROM THE ZONING BOARD OF APPEALS

Recommendation: The Zoning Board of Appeals recommends not granting variations to the lot coverage and floor area ratio and setback regulations pursuant to Sections 10-9-5 and 10-9-7 to allow construction of an addition to the existing single family resident.

Property: 1401 Monroe Avenue

Zoning District: R-2 Single Family Detached Residential District

Applicant: Carla and Mark Tomassini

Nature of Application: The applicants are requesting variations so that the existing one-story north wall of the building which maintains a non-conforming side yard setback of three feet may be demolished and replaced with a new two-story wall at the same non-conforming setback. The proposed addition will have a 5'-0" setback from the south property line, so that the combined side yard setback for the addition will only be 8'-0". Note that the setback of the existing house at the south side of the building is 3.15 feet (slightly less than 3'-2"). The overall combined side yard setback is 6.15 feet, which will be reproduced by the proposed addition. The setback of roof eaves from the side property line is required to be 3'-0". The proposed roof overhang of 6 inches will result in a setback of 2'-6" to the roof eave at the north side of the addition.

Also, the proposed addition to the home increases the floor area ratio to 0.486 of lot area, which is greater than the 0.4 allowed.

Ordinance Provisions: Section 10-9-5: Lot coverage and floor area ratio regulations of the R1 district contained in section 10-8-5 of this title shall apply.

Section 10-8-5: In the R1 district, no building with its accessory buildings or structures shall occupy (cover) more than thirty percent of a lot and the maximum floor area ratio shall not exceed 0.4 for lots less than twenty thousand square feet in area and 0.35 for lots twenty thousand square feet or greater (the resulting maximum gross floor area for lots twenty thousand square feet or greater shall not be less than eight thousand square feet). An accessory building may occupy not more than thirty percent of a rear yard.

Section 10-9-7: The setback regulations of the R1 district contained in section 10-8-7 of this title shall apply.

Section 10-8-7(C): The required minimum side yard setback shall be ten percent of the lot width or five feet, whichever is greater, and the minimum required combined side

yard setback shall be twenty five percent of the lot width, or ten feet, whichever is greater as measured to the exterior wall of the structure.

Exceptions:

- a. Eaves: The eaves of a structure shall be required to maintain a minimum three foot side yard setback.

Analysis of Request:

Ordinance	Requirement	Current	Allowed	Proposed
10-8-5, Floor Area Ratio	0.4 of Lot area (3,763 s.f.)	2,988.37 s.f. (31.77%)	3,762.80 s.f. (40%)	0.486 of Lot area (4,570 s.f.)
10-8-7(C)(1), Side Yard Setback	10% of the lot width or 5', whichever is greater	3'	5'	3'
10-8-7(C)(1), Combined Side Yard Setback	The minimum required combined side yard setback shall be 25% of the lot width, or 10', whichever is greater as measured to the exterior wall of the structure	6.15'	12.5'	8'
10-8-7(C)(2)(a), Side Yard Setback, Roof Eave	The eaves of the structure shall be required to maintain a minimum 3' side yard setback	2.5'	3'	2.5'

Hearing Date: December 20, 2017

Date of Application: November 5, 2017

Zoning Board Vote: 3-1 in favor of not recommending the requested variations

Chairman Frank Martin	Yes
David Berni	Not Present
Gerry Dombrowski	No
Charles Lucchese	Abstained
Tagger O'Brien	Yes
Michael Ruehle	Yes
Robert Swindal	Not Present

Documents Attached: Minutes of the December 20, 2017 Zoning Board of Appeals hearing
Minutes of the January 11, 2018 Zoning Board of Appeals meeting
Application Packet for the December 20, 2017 Hearing

Report Prepared by: Clifford Radatz, Building Official

Requested Action: Motion to consider an Ordinance granting the requested variation to Section 10-9-5 of the Zoning Ordinance at 1431 Monroe Avenue.

Motion to consider an Ordinance granting the requested variation to Section 10-9-7 of the Zoning Ordinance at 1431 Monroe Avenue.

Note: Section 10-5-4 of the Village Code requires that a variation which fails to receive the approval of four members of the Zoning Board of Appeals shall not be passed except by the favorable vote of two-thirds of the Board of Trustees. In other words, four affirmative votes are required to grant the requested variations.

**VILLAGE OF RIVER FOREST
ZONING BOARD OF APPEALS
MEETING OF DECEMBER 20, 2017**

A meeting of the Village of River Forest Zoning Board of Appeals was held at 7:30 p.m. on Wednesday, December 20, 2017 in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

I. CALL TO ORDER

The meeting was called to order at 7:30 p.m. Upon roll call, the following persons were:

Present: Gerry Dombrowski, Tagger O'Brien, Michael Ruehle, Chairman Frank Martin.

Absent: David Berni, Charles Lucchese, Robert Swindal

Also Present: Lisa Scheiner, Assistant Village Administrator, Clifford Radatz, Secretary

Secretary Radatz administered the oath.

II. VARIATION REQUEST – 1431 MONROE AVENUE.

Mark Tomassini, owner of 1431 Monroe Avenue, introduced the project. He stated the variations were being requested so that the house could be improved while minimizing the increase in the footprint of the building since there is flooding problem in the rear yard. Many of the nearby homes have been previously improved by expanding into the rear yard, and by adding berms in the rear yards, which has resulted in pooling water in the rear yards.

Mr. Tomassini indicated that the features of the proposed construction include a deep basement, sump pumps, and a back-up generator. He stated that he has discussed the proposed plans with his neighbors and he thinks that the neighbors believe that his project will improve the value of their properties also.

Mr. Tomassini indicated that the height of the roof line will remain the same so that there will be no effect on the neighbors' light and air.

Mr. Tomassini noted that the height of the building above the existing garage will increase. While he acknowledged that the garage does not comply with the current standard for the side yard setback, he posits that his house pre-dates the construction of the other houses in the area, and predates the Zoning ordinance. He continued that the project adds space by going up rather than out by adding second floor space above the garage. Additionally, they are utilizing the roof line to create an attic space. He acknowledged that the added space in the attic is main reason why the project exceeds the requirement for Floor Area Ratio.

Mr. Tomassini noted that he and his family have been residents of River Forest for 13 years and that they intend to remain here for the foreseeable future. He thinks the proposed additions will improve the area. He notes that other houses on the block have had substantial improvements.

Board Member Ruehle commented that the excess Floor Area was due primarily to the improved attic space. Kimberly Smith, architect for the project, acknowledged that by maintaining the pitch and height of the roof, along with the style of the house, the attic becomes very tall, resulting in the added floor space. Mr. Ruehle calculated that the requested variance for floor area was for an increase of 21% over the allowable, and without the Attic space, the FAR would only be 8% over the allowable. Ms. Smith commented that to change the pitch of the roof on the rear of the house would look odd. A discussion about the diverse aims of zoning and architecture ensued. Mr. Ruehle suggested that desired roof pitch could be started lower on the wall, resulting in less floor area in the Attic.

Mr. Ruehle addressed the non-conforming setback at the wall of the existing garage. He noted that the increase in the height creates a visual barrier, almost like a row house. Mr. Ruehle noted that by the ordinance, the increase in height is not permitted for an existing non-conforming wall which is to be retained, but the existing garage is shown to be demolished and a two story addition is to be added in its place. He noted that taken together, he finds the requests for variations for setback and FAR to be problematic.

Mr. Ruehle and Ms. Smith discussed alternatives for changing the shape of the addition for the purpose of reducing the excess FAR and debated the merits of those changes.

Mr. Tomassini noted that the changes needed to bring the project into compliance with zoning would require relocating the garage into the rear yard, which is likely to increase the height of the grades and add impervious surface, exacerbating the problems with flooding in the rear yard. He noted that other options are limited.

Chairman Martin made reference to a chain of emails which were included in the packet, noting that the e-mails were about 4 years old. He asked the applicant if the conditions cited in the e-mails still existed. Mr. Tomassini stated that they did, if not being worse. Chairman Martin stated that he was having trouble correlating the request for a variance for FAR with the flooding condition in the rear yard. Chairman Martin restated that the Zoning Board must find that a unique hardship exists on the property in order to justify a recommendation to the Village Board to approve the requested Variations.

Chairman Martin asked Secretary Radatz if there were any provisions in the Zoning ordinance for an FAR greater than 0.40 in the single family residential district. Secretary Radatz responded that the R1 and R2 districts are limited to an FAR of 0.40.

Mr. Tomassini stated that the hardship is the location of the garage. Relocating the garage, as permitted by Zoning, to the rear yard increases the flooding in the rear yard which negatively impacts the neighbors.

Board Member O'Brien asked what the height of the building and addition are. Mr. Tomassini stated that it is 34 feet, as noted on the drawings. Architect Smith noted that the slope of the new roof continues the slope of the existing roof, resulting in a ridge that is 3 feet higher than the existing. Further she noted that the new roof is setback far from the street, starting 51 feet behind the front of the house.

Mr. Ruehle noted a conflict of goals. The design of the addition seeks to take advantage of the existing non-conforming setback and the style of the building, resulting in an excess of floor area.

Chairman Martin closed the public portion of the meeting.

Board Member Dombrowski stated that found that the submitted plan was a reasonable plan, that it considers the needs of the neighbors. He also found that the height and the look of the proposed addition were important.

Board Member O'Brien indicated that she was struggling with the size, and was having difficulty with the additions onto a "grand-fathered" setback situation.

Mr. Dombrowski made a motion to approve the variation requested for 1431 Monroe Avenue. The motion to approve the variations failed for the lack of a second. Chairman Martin noted that the recommendation of the Zoning Board of Appeals was that the variations requested for 1431 Monroe Avenue should not be approved based on the failure of the motion.

III. ADJOURNMENT

It was moved and seconded to adjourn.

Ayes: Dombrowski; Ruehle; O'Brien; Chairman Martin.
Nays: None.
Motion passed.

Respectfully Submitted:

Clifford Radatz, Secretary

Franklin Martin, Chairman
Zoning Board of Appeals

Date: _____

**VILLAGE OF RIVER FOREST
ZONING BOARD OF APPEALS
MEETING OF January 11, 2018**

A meeting of the Zoning Board of Appeals of the Village of River Forest was held on Thursday, January 11, 2018 at 7:30 P.M. in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

I. CALL TO ORDER

Present: Chairman Frank Martin, Gerry Dombrowski, Charles Lucchese, Tagger O'Brien, and Michael Ruehle

Not Present: David Berni, and Robert Swindal

Also Present: Lisa Scheiner, Assistant Village Administrator, and Clifford Radatz, Secretary

II. RECOMMENDATION ON VARIATIONS REQUESTED FOR 1431 MONROE AVENUE

Chairman Frank Martin reviewed the proceedings of the previous Zoning Board meeting on December 20, 2017, recounting that a motion had been made to approve the requested variations for 1431 Monroe Avenue, and that the motion had failed for lack of a second. Based on previous practice, the Chairman noted at that time that the failure of the motion would be sufficient to convey to the Village Board that the recommendation of the Zoning Board was that the requested variations should not be approved. Subsequently, the Village Attorney's expressed his opinion that it is preferable for the Village that a motion is made and passed by the Zoning Board of Appeals when making their recommendation to the Village Board. In consideration of the Village Attorney's judgement and noting that the Board Members who were at the December 20th meeting were in attendance, Chairman Martin requested that a motion be made concerning the variations requested for 1431 Monroe Avenue.

Board Member Ruehle made a motion NOT to approve the variations requested for 1431 Monroe Avenue. Board Member O'Brien seconded the motion.

Ayes: O'Brien, Ruehle, and Martin

Nays: Dombrowski

Abstained: Lucchese

Motion Passed. The recommendation of the Zoning Board of Appeals to the Village Board of Trustees is that the variations requested for 1431 Monroe Avenue should not be approved.

DRAFT

III. APPROVAL OF MINUTES FROM THE MEETING OF THE ZONING BOARD OF APPEALS ON DECEMBER 20, 2017

The minutes of the December 20, 2017 meeting were reviewed.

Board Member O'Brien moved to approve the minutes of the December 20, 2017 Zoning Board of Appeals Meeting, subject to Chairman Martin's review of any minor corrections needed to reflect the actions taken during the current meeting. Board Member Ruehle seconded the motion.

Ayes: Dombrowski, Lucchese, O'Brien, Ruehle, and Martin

Nays: None

Motion Passed.

IV. APPROVAL OF THE FINDINGS OF FACT FOR 1431 MONROE AVENUE

The draft of the Findings of Fact in regard to the Application for Zoning Variation for 1431 Monroe Avenue was reviewed.

Board Member O'Brien moved to approve the Findings of Fact subject to Chairman Martin's review of any minor corrections needed to reflect the actions taken during the current meeting. Board Member Lucchese seconded the motion.

Ayes: Dombrowski, Lucchese, O'Brien, Ruehle, and Martin Nays: None

Motion Passed.

V. ADJOURNMENT

Board member Lucchese made a motion to adjourn; the motion was seconded by Board Member Ruehle. The motion passed unanimously, and the meeting was adjourned at 7:40 p.m.

Respectfully Submitted:

Clifford Radatz, Secretary

Franklin Martin, Chairman
Zoning Board of Appeals

Date: _____

DRAFT



MEMORANDUM

DATE: December 15, 2017

TO: Zoning Board of Appeals

FROM: Clifford E. Radatz *CER*
Building Official

SUBJECT: Variation Request – 1431 Monroe Avenue

Carla and Mark Tomassini, owners of the property at 1431 Monroe Avenue, have submitted the attached application for variations to the floor area regulations (Section 10-9-5), and the side yard setback regulations (Section 10-9-7) of the Zoning Code. The applicants propose to construct an addition onto the existing home.

Section 10-9-5 of the Zoning Code requires that the floor area ratio not to exceed 0.40. The applicant is requesting to construct a new single family residence with a floor area ratio of 0.486.

Section 10-9-7 of the Zoning Code requires a minimum side yard setback of ten percent of the lot width or five feet, whichever is greater, and the minimum required combined side yard setback to be twenty five percent of the lot width, or ten feet, whichever is greater as measured to the exterior wall of the structure. For the 50 foot wide lot, the minimum required setback at each side is 5'-0", and the combined side yard setback should be a total of 12'-6".

The applicants are requesting variations so that the existing one-story north wall of the building, which maintains a non-conforming side yard setback of 3'-0", may be demolished and replaced with a new two-story wall at the same non-conforming setback.

The proposed addition will have a 5'-0" setback from the south property line, so that the combined side yard setback for the addition will only be 8'-0". Note that the setback of the existing house at the south side of the building is 3.15 feet (slightly less than 3'-2"). The overall combined side yard setback is 6.15 feet, which will be reproduced by the proposed addition.

The setback of roof eaves from the side property line is required to be 3'-0". The proposed roof overhang of 6 inches will result in a setback of 2'-6" to the roof eave at the north side of the addition.

If the Zoning Board wishes to recommend the approval of these variations to the Village Board of Trustees, the following motion should be made: Motion to recommend to the Village Board of Trustees the approval of the variations to Sections 10-9-5 and 10-9-7 of the Zoning Code at 1431 Monroe Avenue.

If you have any questions regarding this application, please do not hesitate to call me.

APPLICATION FOR ZONING VARIATION
Village of River Forest Zoning Board of Appeals

Address of Subject Property: 1431 Monroe Avenue River Forest, IL 60305

Applicant: Carla and Mark Tomassini

Name

1431 Monroe Avenue River Forest, IL 60305

Address

312-560-5699

Phone (Daytime)

312-896-5725

Fax

home@cjrmatt.com

E-Mail

Owner

Relationship of Applicant to Property (owner, contract purchaser, legal counsel, etc.)

Architect/Contractor: Kim Smith

Name

811 North East Avenue Oak Park, IL 60302

Address

773-934-9124

Phone (Daytime)

Fax

ksmith@smith-arch.com

E-Mail

Date of Application: 10/25/2017

Application requirements: Attached you will find an outline of the other application requirements. Please read the attached carefully, the applicant will be responsible for submitting all of the required information.

Also attached for your information are the Zoning Board of Appeals "Rules of Procedure" for their public hearings.

Application Deadline: A complete variation application must be submitted no later than the 15th day of the month in order to be heard by the Zoning Board of Appeals in the following month. The Zoning Board of Appeals meets on the second Thursday of each month.

SIGNATURES:

The undersigned hereby represent for the purpose of inducing the Village of River Forest to take the action herein requested, that all statements herein and on all related attachments are true and that all work herein mentioned will be done in accordance with the ordinances of the Village of River Forest and the laws of the State of Illinois.

Owner: Mark A. Tomassini Date: 11/5/2017

Applicant (if other than Owner): _____ Date: _____

Application Fee: A non-refundable fee of \$650.00 must accompany every application for variation. Checks should be made out to the Village of River Forest.

APPLICATION FOR ZONING VARIATION

Address of Subject Property: 1431 Monroe Avenue Date of Application: 10/25/2017

Summary of Requested Variation(s):

Applicable Code Section (Title, Chapter, Section) <i>Example:</i> 10-8-5, lot coverage	Code Requirement(s) <i>Example:</i> no more than 30% of a lot	Proposed Variation(s) <i>Example:</i> 33.8% of the lot (detailed calculations on a separate sheet are required)
10-8-5, Floor Area Ratio	0.4 of Lot Area (3,763 s.f.)	0.486 of Lot Area (4,570 s.f.)
10-8-7-C-1 Side Yard Setback	ten percent of the lot width or five feet, whichever is greater, ... 5'-0"	3'-0"
10-8-7-C-2-a Side Yard Setback, roof eave	The eaves of a structure shall be required to maintain a minimum three foot side yard setback.	2'-6"
10-8-7-C-1 Combined Side Yard Setback	the minimum required combined side yard setback shall be twenty five percent of the lot width, or ten feet, whichever is greater as measured to the exterior wall of the structure. 12'-6"	8'-0"

THE APPLICANT IS REQUIRED TO SUBMIT DETAILED LONG HAND CALCULATIONS AND MEASUREMENTS FOR ALL APPLICABLE ZONING PROVISIONS. APPLICATIONS WILL NOT BE CONSIDERED COMPLETE WITHOUT THESE CALCULATIONS AND MEASUREMENTS.

**Zoning Application
Tomassini Residence
1431 Monroe Avenue**

Description of the Project

The home improvement project includes enhancing the living space without having a significant impact on the house's original footprint. The current plans remain below the allow site coverage by approximately 500 feet or 5%. We would like to avoid changing the footprint of the house and garage due to flooding concerns in the area and specifically the pooling of water in our backyard (See attached pictures).

We have lived in the house since moving to River Forest in 2004. We plan on remaining in the house after the improvements are completed. We believe that our renovation will positively increase the value of the area.

There has been significant flooding in the area in recent years. In May 2013, there was an exchange relating to significant backyard flooding of the 1400 block of Monroe and William. E-mail messages were exchanged with Phil Cotter at the Village, E-mail message string attached. There is a significant accumulation of rainwater due to the building of patios and higher grading in the backyards on the block has led to that does not allow the nature drainage on the block. This limitation is the basis of our decision that has limited the design options.

The 1400 blocks of Monroe and William are low points in River Forest. Please note pages 21-23 on the attached presentation from the Village's Proposed Sewer Improvement Project dated April 29, 2013.

We have also attached letters of approval from our immediate neighbors:

1. North neighbor – 1435 Monroe (Shelstad family)
2. South neighbor – 1427 Monroe (Drury family)



• BOUNDARY • TOPOGRAPHICAL • SUBDIVISIONS • ALTA/ACSM • CONDOMINIUMS • SITE PLANS • CONSTRUCTION • FEMA CERTIFICATES •

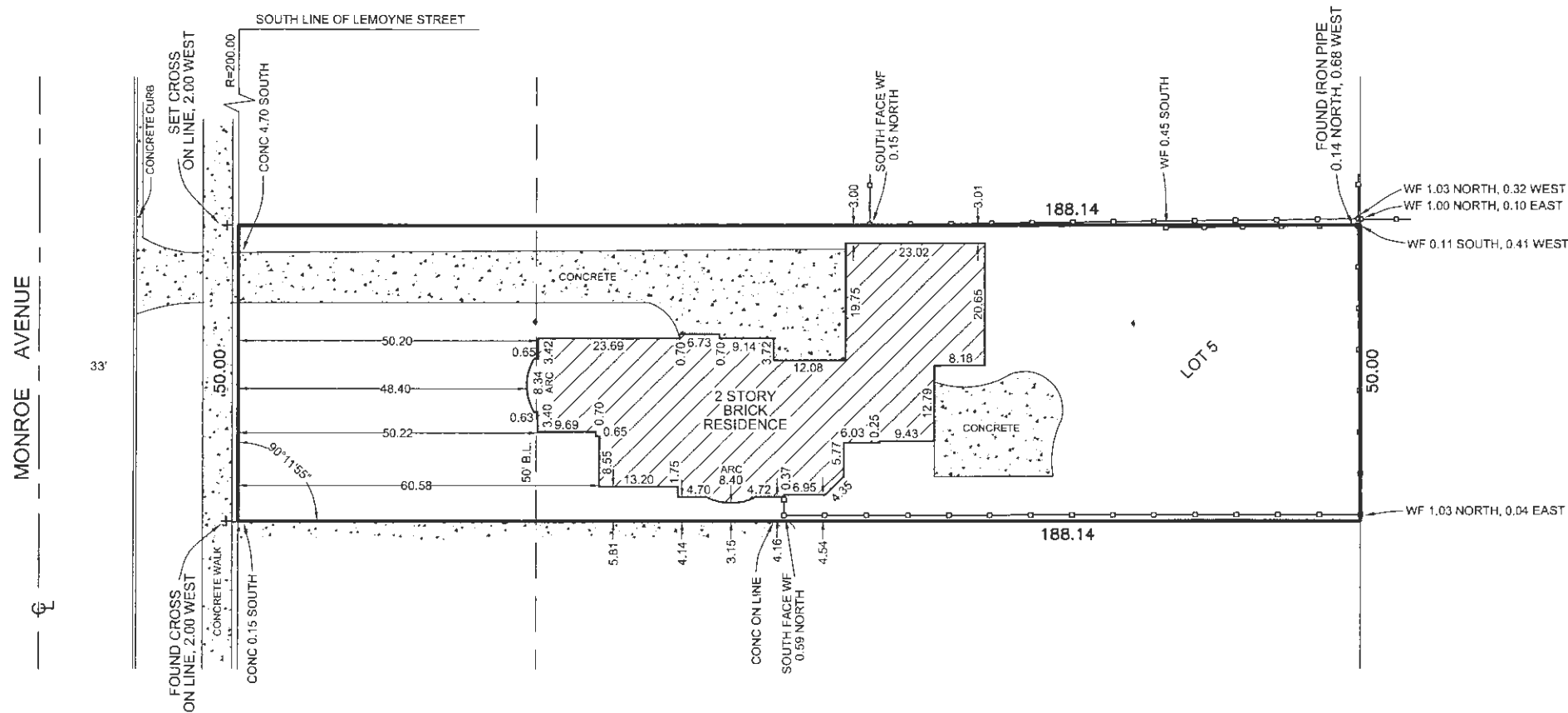
SCHOMIG LAND SURVEYORS, LTD.

PLAT OF SURVEY

909 EAST 31ST STREET
LA GRANGE PARK, ILLINOIS 60526
SCHOMIG-SURVEY@SBCGLOBAL.NET
WWW.LAND-SURVEY-NOW.COM
PHONE: 708-352-1452
FAX: 708-352-1454

LOT 5 IN BLOCK 5 IN O. C. BRAESE'S SUBDIVISION OF THE EAST 1/2 OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF SECTION 1,
TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

COMMON ADDRESS: 1431 MONROE AVENUE, RIVER FOREST.



THE CUSTOMER LISTED BELOW PROVIDED THE LEGAL DESCRIPTION SHOWN HEREON. WE DO NOT GUARANTEE THAT THIS IS THE CORRECT LEGAL DESCRIPTION FOR THE TRANSACTION INTENDED.

IMPORTANT: COMPARE LEGAL DESCRIPTION TO DEED OR TITLE POLICY AND REPORT ANY DISCREPANCY FOR CLARIFICATION OR CORRECTION IMMEDIATELY. UNLESS OTHERWISE NOTED, THIS PLAT DOES NOT SHOW BUILDING LINES OR OTHER RESTRICTIONS ESTABLISHED BY LOCAL ORDINANCES.

DO NOT SCALE DIMENSIONS FROM THIS PLAT; THE LOCATION OF SOME FEATURES MAY BE EXAGGERATED FOR CLARITY. NO EXTRAPOLATIONS MAY BE MADE FROM THE INFORMATION SHOWN WITHOUT THE WRITTEN PERMISSION OF SCHOMIG LAND SURVEYORS LTD. ONLY PLATS WITH AN EMBOSSED SEAL ARE OFFICIAL DOCUMENTS. FIELD WORK WAS COMPLETED PER SURVEY DATE LISTED BELOW. © COPYRIGHT, ALL RIGHTS RESERVED.

SURVEY DATE: AUGUST 10, 2004.

BUILDING LOCATED: AUGUST 10, 2004.

ORDERED BY: MARK A. TOMASSINI

PLAT NUMBER: 041833

SCALE: 1" = 20'

LEGEND

- M. = MEASURED DIMENSION
- R. = RECORDED DIMENSION
- B.L. = BUILDING LINE
- P.U.E. = PUBLIC UTILITY EASEMENT
- D.E. = DRAINAGE EASEMENT
- CL = CENTER LINE
- W.F. = WOOD FENCE
- C.L.F. = CHAIN LINK FENCE
- I.F. = IRON FENCE
- V.F. = VINYL FENCE



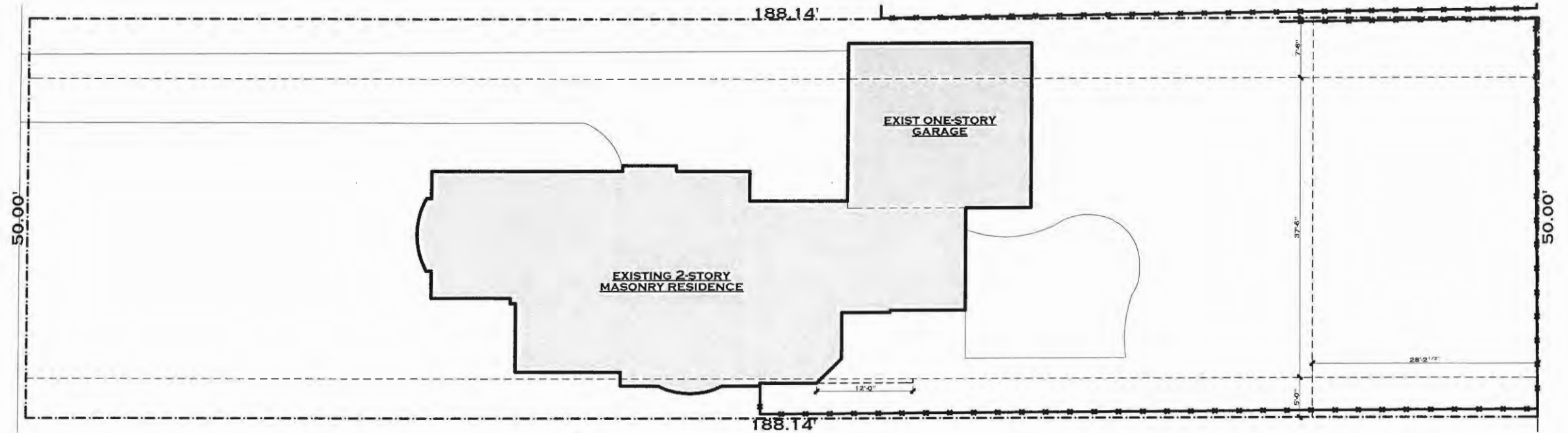
STATE OF ILLINOIS) ss.
COUNTY OF COOK)

WE, SCHOMIG LAND SURVEYORS, LTD. AS AN ILLINOIS PROFESSIONAL DESIGN FIRM, LAND SURVEYOR CORPORATION, DO HEREBY CERTIFY THAT WE HAVE SURVEYED THE PROPERTY DESCRIBED HEREON.

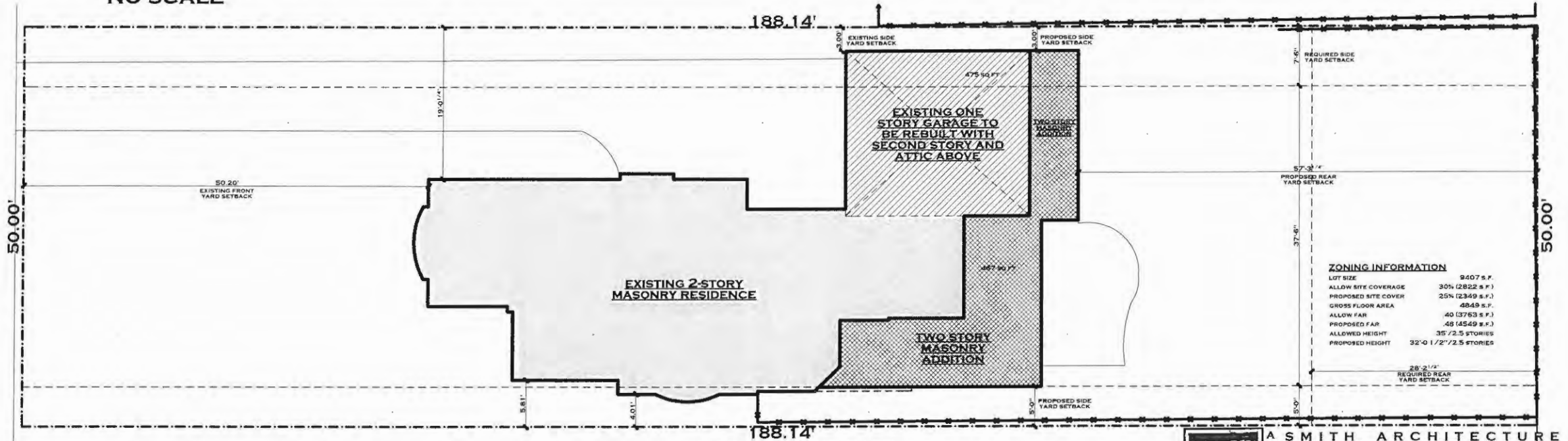
ALL DIMENSIONS ARE IN FEET AND DECIMAL PARTS OF A FOOT. DIMENSIONS SHOWN ON BUILDINGS ARE TO THE OUTSIDE OF BUILDINGS. THE BASIS OF BEARINGS, IF SHOWN AND UNLESS OTHERWISE NOTED, ARE ASSUMED AND SHOWN TO INDICATE ANGULAR RELATIONSHIP OF LOT LINES.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

BY: Russell W. Schomig
PROFESSIONAL ILLINOIS LAND SURVEYOR LICENSE # 035-002446



EXISTING SITE PLAN
NO SCALE



ZONING INFORMATION

LOT SIZE	9407 S.F.
ALLOW SITE COVERAGE	30% (2822 S.F.)
PROPOSED SITE COVER	25% (2349 S.F.)
GROSS FLOOR AREA	4849 S.F.
ALLOW FAR	.40 (3763 S.F.)
PROPOSED FAR	.48 (4549 S.F.)
ALLOWED HEIGHT	35' / 2.5 STORIES
PROPOSED HEIGHT	32'-0 1/2" / 2.5 STORIES

PROPOSED SITE PLAN
NO SCALE

TOMASSINI RESIDENCE
1431 MONROE
RIVER FOREST, IL 60305

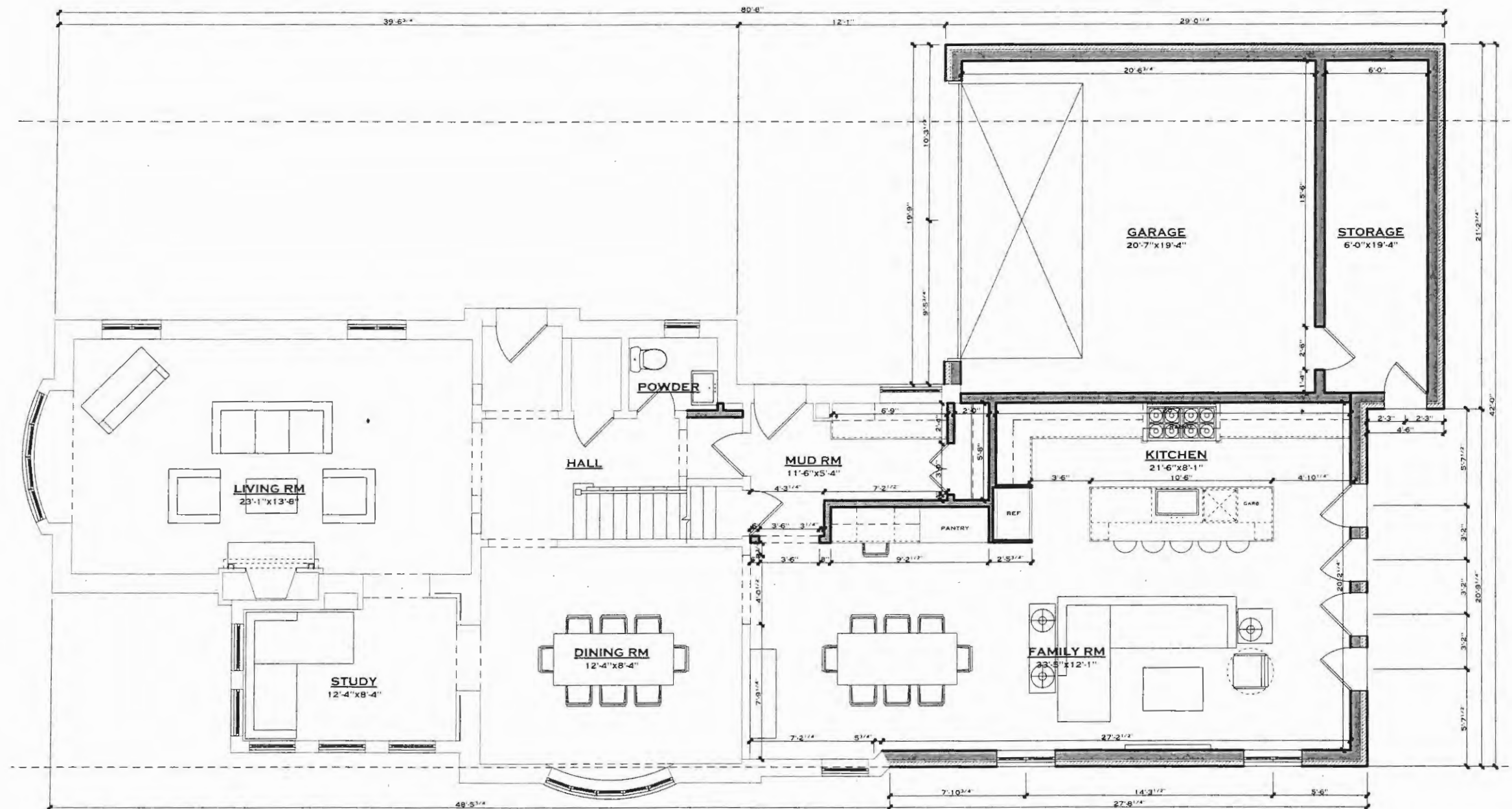


A SMITH ARCHITECTURE

R ARCHITECTURE HISTORIC PRESERVATION RENOVATION
C ADDITION NEW CONSTRUCTION GRAPHIC DESIGN

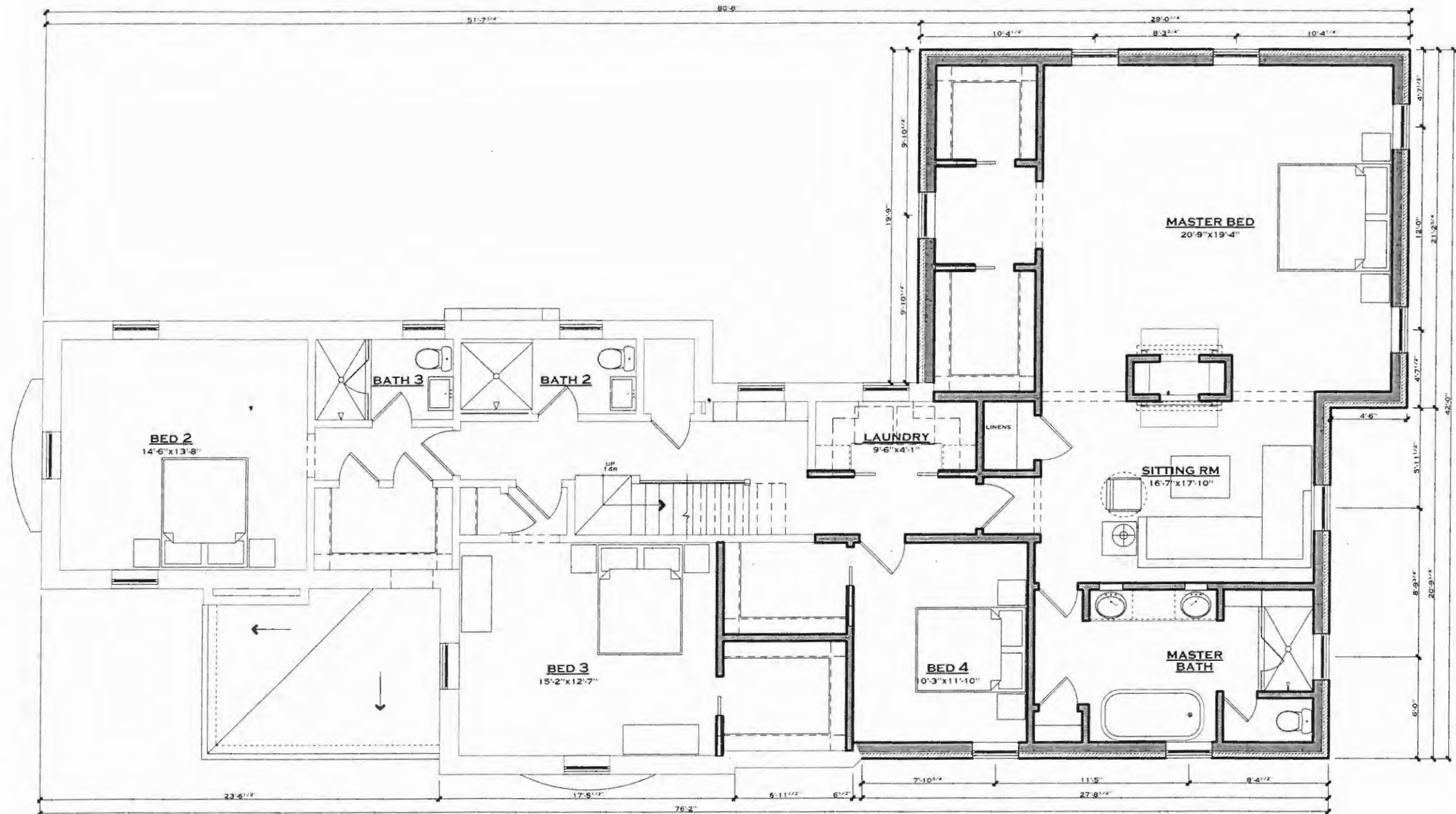
S M I T H

811 NORTH EAST AVENUE OAK PARK, IL 60302
773.934.9124 KSMITH@SMITH-ARCH.COM



A SMITH ARCHITECTURE
 ARCHITECTURE HISTORIC PRESERVATION RENOVATION
 ADDITION NEW CONSTRUCTION GRAPHIC DESIGN

811 NORTHEAST AVENUE, OAK PARK, IL 60302
 773.934.9124 KSMITH@SMITH-ARCH.COM

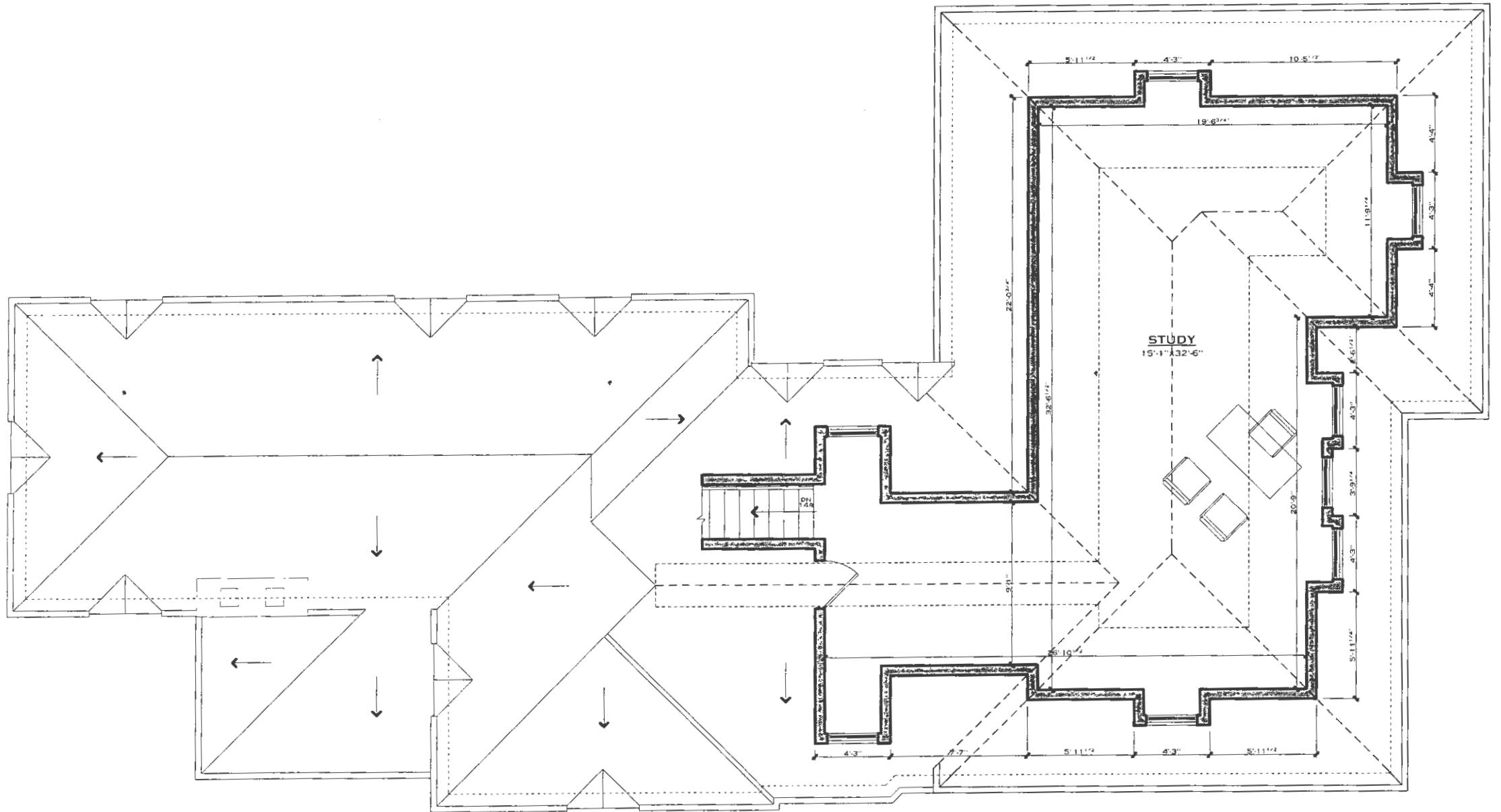


TOMASSINI RESIDENCE
 1431 MONROE
 RIVER FOREST, IL 60305



A SMITH ARCHITECTURE
 ARCHITECTURE ADDITION
 HISTORIC PRESERVATION NEW CONSTRUCTION
 RENOVATION GRAPHIC DESIGN

811 NORTH EAST AVENUE, OAK PARK, IL 60302
 773.934.9124
 KSMITH@SMITH-ARCH.COM



3RD FLR PLAN D

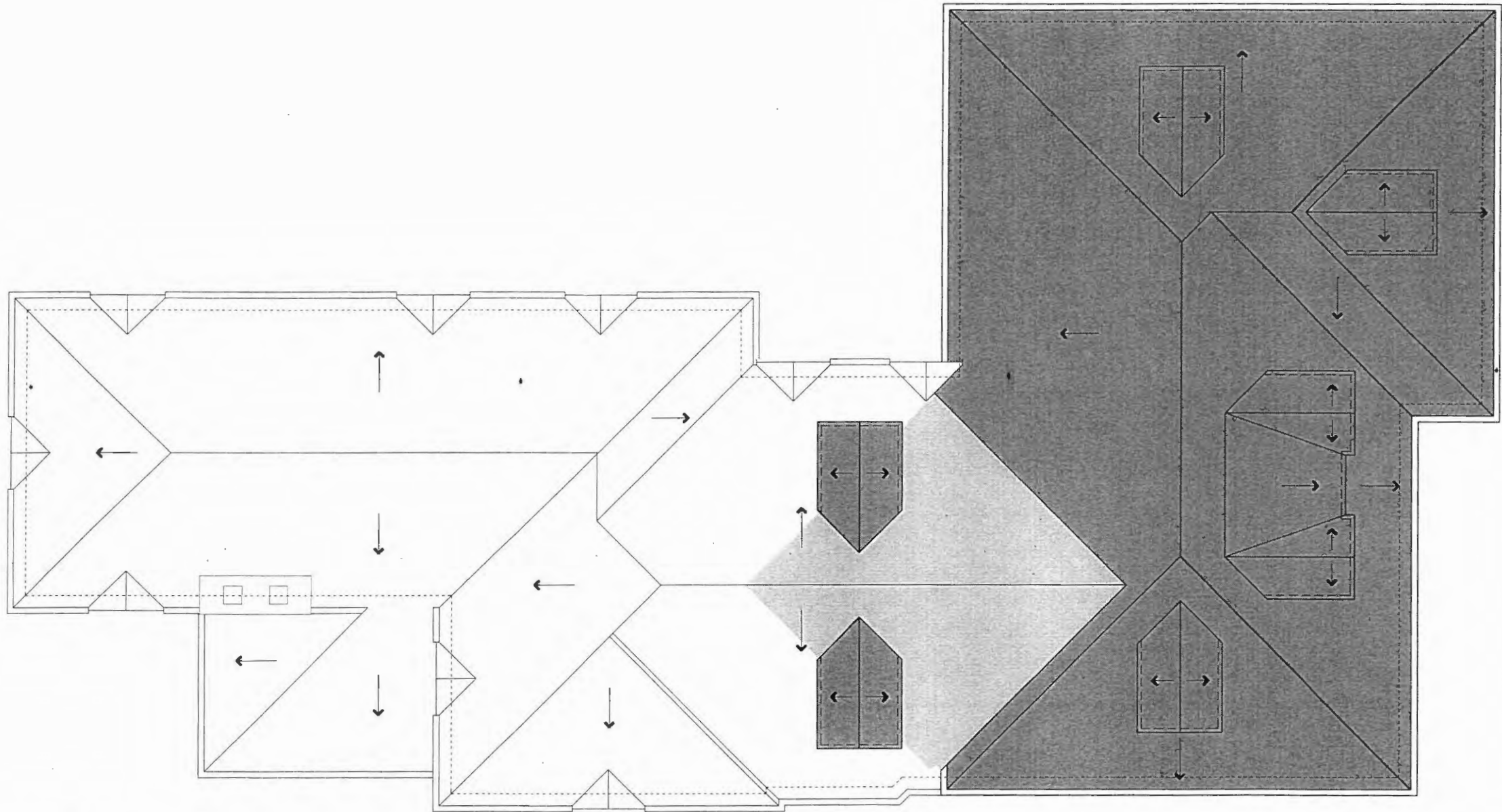
3/16"=1'-0"

296 S.F. AT 7' OR HIGHER

TOMASSINI RESIDENCE
1431 MONROE
RIVER FOREST, IL 60305



A S M I T H A R C H I T E C T U R E
 A R C H I T E C T U R E H I S T O R I C P R E S E R V A T I O N R E N O V A T I O N
 A D D I T I O N N E W C O N S T R U C T I O N G R A P H I C D E S I G N
 C
 811 NORTH EAST AVENUE. OAK PARK, IL 60302
 773.934.9124 KSMITH@SMITH-ARCH.COM



ROOF PLAN D

3/16"=1'-0"

TOMASSINI RESIDENCE
1431 MONROE
RIVER FOREST, IL 60305



SMITH ARCHITECTURE
ARCHITECTURE ADDITION HISTORIC PRESERVATION RENOVATION
NEW CONSTRUCTION GRAPHIC DESIGN
811 NORTH EAST AVENUE, OAK PARK, IL 60302
773.934.9124 KSMITH@SMITH-ARCH.COM



WEST ELEVATION
1/8"=1'-0"



SOUTH ELEVATION
1/8"=1'-0"

TOMASSINI RESIDENCE
1431 MONROE
RIVER FOREST, IL 60305



A SMITH ARCHITECTURE
ARCHITECTURE HISTORIC PRESERVATION RENOVATION
R ADDITION NEW CONSTRUCTION GRAPHIC DESIGN
C
811 NORTH EAST AVENUE OAK PARK, IL 60302
773.934.9124 KSMITH@SMITH-ARCH.COM



NORTH ELEVATION
1/8" = 1'-0"



EAST ELEVATION
1/8" = 1'-0"

TOMASSINI RESIDENCE
1431 MONROE
RIVER FOREST, IL 60305



A S M I T H A R C H I T E C T U R E
ARCHITECTURE HISTORIC PRESERVATION RENOVATION
R ADDITION NEW CONSTRUCTION GRAPHIC DESIGN
C
811 NORTH EAST AVENUE OAK PARK, IL 60302
773.934.9124 KSMITH@SMITH-ARCH.COM

Zoning Review Checklist

Address: 1431 Monroe Avenue

Date of Review: 11/7/2017

Date of Submission: 11/6/2017

Contact:

Telephone #:

Zoning District:

R2

Use:

Addition to a Single Family Residence

Permitted Use

Lot Area

Lot Width

Lot Depth

Lot Area

50.00

188.14

9407.00

Lot Coverage

30% allowed for the R2 District

Allowed

Existing

Proposed

2822.10

1873.39

2300.22



19.91%

24.45%

Floor Area Ratio

40% allowed for the R2 District

Allowed

Existing

Proposed

3762.80

2988.37

4570.03



31.77%

48.58%

Setbacks

Frontyard

West

Required

Existing

Proposed

Average of block, see 10-8-7 A

48.4000

Eave Length

0.0000

No Change

Setback to Eave

0.0000

48.4000

0.0000



Proposed setback
at addition

Sidyard

North

NC SYSB

10% of Lot Width for the R2 District

5.0000

3.0000

3.0000



Eave Length

0.5000

0.5000

Setback to Eave

3.0000

2.5000

2.5000



Sidyard

South

10% of Lot Width for the R2 District

5.0000

3.1500

5.0000



Eave Length

0.0000

0.5000

Setback to Eave

3.0000

3.1500

4.5000



Combined Sidyard

25% of Lot Width for the R2 District

12.5000

6.1500

8.0000



Rearyard

East

15% of Lot Depth or 26'-2" minimum

63.2800

57.2700

Eave Length

0.5000

0.5000

Setback to Eave

28.2210

62.7800

56.7700



Addition

Zoning Review Checklist

Building Height Ridge

Height above grade in feet

Allowed

35'

Existing

31'

Proposed Ht.
at addition

34'



Story Height

2.5

2

2.5



Off-Street Parking

Garage spaces

Required

2

Existing

2

Existing +
Proposed

2



Addition

1431 Monroe Avenue**11/7/2017**

Area Calculations

Lot Area	50.0000	188.1400	9407.0000
Allowed Coverage	0.3000		2822.1000
Allowed FAR	0.4000		3762.8000

Lot Coverage - Existing

First Floor Area	Existing	1873.3908
	Total	1873.3908

Lot Coverage - New

First Floor Area	Proposed	2300.2173
	Total	2300.2173

Floor Area - Existing

Floor Area - existing	1st floor	1873.3908
	2nd floor	1264.9743
	Attic	0.0000

garage allowance (up to 500 s.f)	-150.0000
	2988.3651

Floor Area - Proposed

Floor Area - Proposed	1st floor	2300.2173
	2nd floor	2146.6242
	Attic	273.1875

garage allowance	-150.0000
	4570.0291

House - 1st floor - **Existing**

round bay	A			6.7525
	B	0.6400	8.5300	5.4592
	C	9.6900	15.3500	148.7415
	D	0.6500	16.5000	10.7250
	E	13.2000	25.0500	330.6600
	F	6.7300	0.7000	4.7110
	G	16.0200	26.4300	423.4086
	H	11.4600	22.7100	260.2566
-0.5	"-H"	3.1100	3.0400	-4.7272
	J	0.6200	13.9000	8.6180
	K	5.4100	33.6500	182.0465
	L	9.4300	33.4400	315.3392
	M	8.1800	20.6500	168.9170
	N	18.0400	0.3700	6.6748
round bay	O			5.8081
				1873.3908

House - 1st floor - **Proposed****Existing to remain**

round bay	A			6.7525
	B	0.6400	8.5300	5.4592
	C	9.6900	15.3500	148.7415
	D	0.6500	16.5000	10.7250
	E	13.2000	25.0500	330.6600
	F	6.7300	0.7000	4.7110
	G	16.0200	26.4300	423.4086
	"H1"	8.3500	22.7100	189.6285
	"H2"	0.5667	22.4800	12.7394
	N	18.0400	0.3700	6.6748
round bay	O			5.8081

New Construction

p	29.0208	19.7500	573.1608
q	4.5000	1.4792	6.6564
r	27.6875	20.7708	575.0915
2300.2173			

House - 2nd floor - **Existing**

C'	10.6900	15.3500	164.0915
D'	4.0000	16.5000	66.0000
E'	8.8500	15.3500	135.8475
G	16.0200	26.4300	423.4086
H	11.4600	22.7100	260.2566
"-H"	3.1100	3.0400	9.4544
J	0.6200	13.0400	8.0848
K	5.4100	13.0400	70.5464
L	9.4300	12.7900	120.6097
N	18.0400	0.3700	6.6748
			1264.9743

House - 2nd floor - **Proposed**
Existing to remain

C'	10.6900	15.3500	164.0915
D'	4.0000	16.5000	66.0000
E'	8.8500	15.3500	135.8475
G	16.0200	26.4300	423.4086
"H1"	8.3500	22.7100	189.6285
"H2"	0.5667	22.4800	12.7394

New Construction

p	29.0208	19.7500	573.1608
q	4.5000	1.4792	6.6564
r	27.6875	20.7708	575.0915
			2146.6242

House - Attic half story - **Existing to remain****0.0000**House - Attic half story - **Proposed**

x	2.2500	24.0000	54.0000
y	24.8750	8.0000	199.0000
z	4.7500	4.2500	20.1875
			273.1875

STANDARDS FOR MAJOR VARIATIONS (SECTION 10-5-4F)

A major variation shall be recommended by the Zoning Board of Appeals only if it makes findings, based upon the evidence presented to it, that each of the following standards has been met:

1. The physical surroundings, shape or typographical conditions of the specific property involved with bring a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out;

The area is an extremely low area in Village. There is frequent localized flooding of the streets and backyards due to significant pooling of water. Based on these conditions, there are limited options to improve the living space for this single family home. The structure will remain a single family home.

The overall site coverage is below the allowed site coverage by approximately 5% or 500 square feet.

The house was built in 1940. The neighboring homes were built in the 1950's. The setback has not changed since the house and neighboring houses were built. The proposed design will not alter the current setback. The variation allows the home to remain as it was originally built.

Please note that we are attempting to not change the overall footprint while not relocating the garage to an area that is subject to flooding. We do not want to add grading issues that will affect neighboring properties and cause additional flooding.

2. The aforesaid unique physical condition did not result from an action of any person having an interest in the property, but was created by natural forces or was the result or was the result of governmental action, other than the adoption of this Zoning Ordinance, for which no compensation was paid;

The party with interest in the property has not altered the physical condition of the property. The condition is a result of the natural topography as well as the build-up of backyard patios and elevated grading by other residents on the block. The elevated patios were allowed due to the lack of Village ordinances at the time of the construction. The grading was completed over time by the other residents.

At the current time, each residents' yards are unable to drain onto the north side of the block (Le Moyne Parkway) using the natural crown of the lots.

3. The conditions upon which the petition for variation is based may not be applicable generally to other property within the same zoning classification;

Many of the homes have been built well after 1431 Monroe. There doesn't appear to be any other local homes with the need for the setback variance. We are also at one of the lowest points on the block. There is no plan to alter the backyard and will allow the pooling to continue.

4. The purpose of the variation is not based predominantly upon a desire for economic gain;

We purchased and originally remodeled the house in 2004. We have no plans of moving from River Forest. We plan on using this house as our residence for the long-term future.

STANDARDS FOR MAJOR VARIATIONS (SECTION 10-5-4F)

A major variation shall be recommended by the Zoning Board of Appeals only if it makes findings, based upon the evidence presented to it, that each of the following standards has been met:

5. The granting of the variation shall not be detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the property is located;

There will be no detrimental impact to public welfare or cause any harm to the development or improvement of neighboring homes. The improvement is strictly residential in nature. It remains consistent with the neighborhood and current and future use. It does not cause any incompatibility issues with the neighboring properties.

6. The proposed variation will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood;

There will be no impairment to light or air to adjacent properties or endangerment of public safety. Light and air will not be limited since this is an improvement and above an existing space. Sun exposure from the south and west will not change. There is no change to the existing roofline affecting those exposure points for the neighbor to the north with the sun's movement throughout the day. The improvements will be accretive to neighboring properties. The property will remain a personal residence.

7. That the granting of the variation would not unduly tax public utilities and facilities in the area;

The variation will not tax local public utilities and facilities. The home will remain a person residence moving forward. The number of residents will not change in the household. It remains a single family home. There will not be any additional need for the property.

Please note that the improvements will be outfitted with more efficient light and plumbing fixtures and electrical appliances that will reduce the overall power consumption of the house.

8. That there is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property.

Due to the flooding conditions and the preexisting setback condition, there are no feasible remedies. This is the purpose for the variation request.

Tomassini Residence - Backyard Water Pooling



1431 Monroe



1435 Monroe



1443 Monroe

Village of River Forest
Zoning Board and Permit Applications
400 Park Ave.
River Forest, IL 60305

Nov. 7, 2017

Re: Tomassini home addition

Dear Members,

My wife and I have discussed the project the Tomassini's are contemplating and have no concerns or objections. Mark and Carla Tomassini are our immediate neighbors to the south. Their plans for the renovation and addition to their property appear thoughtful and attractive.

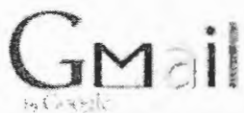
Additionally, I will note their expressed mutual unhappiness about the chronic flooding both our back yards experience and the potential benefit of the project.

Please feel free to contact me if you have questions of any kind.

Sincerely,

Mark & Judy Shelstad
1435 Monroe Ave.

708-772-7774



Mark A. Tomassini <mtomassini@cjrmat.com>

RE: Zoning Application

1 message

Drury, John <JDrury@seyfarth.com>

Wed, Nov 8, 2017 at 3:53 PM

To: "Carla J. Racanelli" <carla@cjrmat.com>, Jill Drury <jmldrurypharmd@gmail.com>

Cc: "mt@cjrmat.com" <mt@cjrmat.com>

Hi Carla,

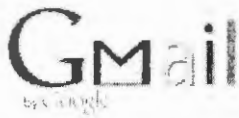
We have no objection based on the plans and what we discussed.

Thanks,

John

John Drury | Senior Counsel | Seyfarth Shaw LLP
233 S. Wacker Drive | Suite 8000 | Chicago, Illinois 60606-6448
Direct: +1-312-460-5623
jdrury@seyfarth.com | www.seyfarth.com

SEYFARTH
SHAW



Mark A. Tomassini <mtomassini@cjrmf.com>

RE: 1447 Monroe - Dam

1 message

Jeff Loster <jloster@vrf.us>

Thu, May 16, 2013 at 4:19 PM

To: "Mark A. Tomassini" <mtomassini@cjrmf.com>

Cc: "phcarlson@comcast.net" <phcarlson@comcast.net>, Mark Shelstad <mshelstad@comcast.net>, Mark Shelstad <judy.s2@comcast.net>, "Racanelli, Carla" <carla@cjrmf.com>, Phil Cotter <pcotter@vrf.us>

The curb and patio are separate items. The patio appears to have been somewhat of a recent development. I investigated the area elevations relative to the patio and came to the determination that the installation of the patio does not appear to be a code violation. My reasoning was explained in a previous email – to save everyone some time I will not repeat myself.

The curb is a different issue. It appears to be an existing condition that has been present for a significant amount of time. While it was obviously installed to create a change in elevation, I cannot state that it was a code violation because it would have had to violate the ordinance that was *existing at the time the curb was installed*. Since there was no grading ordinance enacted prior to the current one (effective beginning last year) it is unlikely that this curb would have been in violation. Existing conditions such as this one do, on occasion, contribute to problems as time goes on however, we do not have the means to retroactively apply our current ordinance to projects completed under previous ordinances.

Jeff Loster, PE, CFM, CPESC

Village Engineer

Village of River Forest

400 Park Avenue

River Forest, IL 60305

P: 708.714.3551

F: 708.366.3702

jloster@vrf.us

From: Mark A. Tomassini [mailto:mtomassini@cjrmf.com]**Sent:** Thursday, May 16, 2013 3:10 PM**To:** Jeff Loster**Cc:** phcarlson@comcast.net; Mark Shelstad; Mark Shelstad; Racanelli, Carla; Phil Cotter**Subject:** Re: 1447 Monroe - Dam

Jeff,

Why is the patio elevation and curb not a violation? It does not allow for the free flow of water to the street. This is the overall plan for the entire village.

Thank you,

Mark

On Thu, May 16, 2013 at 3:06 PM, Jeff Loster <jloster@vrf.us> wrote:

I agree that there is no way for the water to flow out to LeMoyné Pkwy. Unfortunately, there is also no way for the water to drain out to Monroe Ave or William St. Since the connection of a yard drain to the combined sewer system is not an option, the best approach that can be taken at this point is to try to minimize the runoff that is currently directed into this area and to try to better manage the water that does make it there. These include the following:

- The amount of water can be minimized by removing any sump pump or downspouts that currently drain to the backyard. Removal of these point discharges (especially any sump pumps) would greatly reduce the amount of water that is conveyed to the low spot.
- Rain barrels could be installed at any downspout that drains to the rear yards. A typical rain barrel holds 55 gallons when full. If every household in the area had just one of these, the amount of runoff conveyed to the low area would be reduced by hundreds of gallons.
- Any landscaped areas could be converted to depressional rain gardens and planted with native vegetation. The subtle "depression" that is characteristic of rain gardens would help keep portions of the runoff away from the more severely inundated areas. This would make the worst areas slightly more manageable in every rain event and may even *prevent* significant ponding in other rain events. The native vegetation would be better suited to help draw down some of the standing water after a rain event which would lead to shorter periods of inundation. The stone base beneath the rain garden would also be able to provide additional water storage that isn't currently available on-site.
- Any number of underground rainwater harvesting systems could be installed throughout the tributary area. This includes everything from a buried cistern to a modular system that can be aesthetically enhanced with a water feature. Systems like this would help trap the water that would help reduce the ponding and could then be re-used for irrigation whenever it is needed.
- Changes to any future work within the tributary area should be considered if they could help minimize runoff. This includes anything from reducing project footprints to installing permeable products instead of impervious ones.

Also worth noting is the fact that the conceptual storm sewer project that the Village is currently considering proposes (among other things) that a storm sewer be installed along your street. The presence of a storm sewer in this area would likely reduce some of the runoff that enters the low area behind your homes and may even be able to accommodate a connection from a rear-yard drain.

I hope these ideas help. Let me know if there are any of them that you would like to discuss in greater detail and I would be happy to do so.

Jeff Loster, PE, CFM, CPESC

Village Engineer

Village of River Forest

400 Park Avenue

River Forest, IL 60305

P: 708.714.3551

F: 708.366.3702

jloster@vrf.us

From: Mark A. Tomassini [mailto:mtomassini@cjrmat.com]

Sent: Friday, May 10, 2013 1:57 PM

To: Jeff Loster

Cc: phcarlson@comcast.net; Mark Shelstad; Mark Shelstad; Racanelli, Carla; Phil Cotter

Subject: Re: 1447 Monroe - Dam

Jeff,

There is no ability for the water to naturally flow onto LeMoyne. This is the main problem.

What can be done?

Thank you,

Mark

On Fri, May 10, 2013 at 1:30 PM, Jeff Loster <jloster@vrf.us> wrote:

I am sorry you believe I have missed the point. I can assure you all that I have thoroughly reviewed the pictures sent to me and visited the site to see the situation with my own eyes. After my site visit I was able to orient each of the pictures you provided and am aware of each location shown, relative to the area. While I agree that the grading in the area around the patio is preventing water from flowing north I am unable to conclude that this is directly related to the installation of the patio. My reasoning is as follows:

-The water in the pictures that were sent to me is at the top of the timber "retaining wall". It was indicated to me that the water is approximately 18 inches deep in this condition. Based on my site visit, there is an elevation difference of about 6-8 inches from the top of the timber retaining wall to the top of the patio. If the patio were the sole cause of the ponding, it would have to have been installed approximately 2 feet higher than the original grade in this area (which adequately allowed drainage to LeMoyne). Given the vegetation around the patio (which again, appears to have been present longer than the patio itself) and the fact that the patio is *directly adjacent* to the

residence, raising the grade 2 feet is not practical. Typically there is not 2 feet of exposed foundation wall along the perimeter of a residence that would allow that high of a grade change. Also, raising grades on the magnitude of 2 feet would likely have killed the vegetation in this area.

Other points worth noting:

-I completely agree that the grades increase in elevation as you approach the patio from the south. I also agree that this prevents water from migrating northward. That being said, it does not appear that this is a direct result of the installation of the patio. Rather it would seem to be a function of existing grade changes that appear to have been present for a significant amount of time.

-It should be noted that most, if not all of your properties are sloped towards the backyards (hence the accumulated water). This would indicate that all the properties in this area are contributing significant amounts of runoff to the low area. Any sump pump and/or downspout discharge lines that drain into this area are also contributing to the problem.

While I understand that this situation can be very frustrating to deal with as a homeowner, I do not have adequate information to conclude that it is caused by the installation of the patio at the 1447 Monroe property. I would be happy to meet with any of you on-site at some point next week to discuss the matter in person and review potential solutions that may help alleviate the problems. Please let me know if this is something you would be interested in.

Jeff Loster, PE, CFM, CPESC

Village Engineer

Village of River Forest

400 Park Avenue

River Forest, IL 60305

P: 708.714.3551

F: 708.366.3702

jloster@vrf.us

From: phcarlson@comcast.net [mailto:phcarlson@comcast.net]

Sent: Tuesday, May 07, 2013 1:29 PM

To: Mark A. Tomassini

Cc: Racanelli, Carla; Phil Cotter; Mark Shelstad; Mark Shelstad; Jeff Loster
Subject: Re: 1447 Monroe - Dam

Well said, Mark. He is totally missing the point. Probably because he has not actually seen it in person. Also, we did not have this problem until after the new patio was installed approximately 4-5 years ago.

Debbie Carlson

From: "Mark A. Tomassini" <mtomassini@cjrmat.com>
To: "Jeff Loster" <jloster@vrf.us>
Cc: "Racanelli, Carla" <carla@cjrmat.com>, "Carlson Family" <phcarlson@comcast.net>, "Phil Cotter" <pcotter@vrf.us>, "Mark Shelstad" <mshelstad@comcast.net>, "Mark Shelstad" <judy.s2@comcast.net>
Sent: Tuesday, May 7, 2013 12:38:20 PM
Subject: Re: 1447 Monroe - Dam

Jeff,

I do not understand your point. The reason the water is pooled is that there is no where for it to flow. The patio has dammed the water from flowing onto the LeMoyne Avenue. I believe that you are not looking at the picture correctly. The water is stopped by the retaining wall that supports the patio. If the wall/patio was not there or it was not to the property line with other building up to it, the water would have flowed to LeMoyne. Instead, it pools in the backyards.

It progressively gets worse to my house, four (4) houses to the south. Please see the attached presentation.

If it was not for basement sump pumps and people pumping out their backyards to Monroe, the water may still be standing there.

There needs to be a nature way for the water to flow off of the property. There is none. There needs to be a change.

Mark

312-560-5699

1431 Monroe Avenue.

On Tue, May 7, 2013 at 11:55 AM, Jeff Loster <jloster@vrf.us> wrote:

Mr. Tomassini,

I was able to finally make a round of site visits late last week and am a little behind on getting back to everyone. I took a look at the area from your backyard north to LeMoyne Pkwy. While it is clear that there is insufficient slope needed to drain the entire area to the north, it does not appear that the installation of the patio at 1447 Monroe is the cause. If the installation of the patio were the problem, I would expect to see water up to the patio, making it clear that the patio itself was causing the issue. Based on the attached picture, it does not appear that this is the case.

Often times when patios area installed at a higher elevation, the surrounding grade is also raised. In this case, however, raising the grade significantly around the perimeter of the patio would likely have caused a significant grade change along/near the south property line. Given the fact that there is vegetation in this area that appears to have been established for an extensive amount of time, it does not appear that the grades in this area were significantly altered due to any recent construction. Raising the grade at the base of this vegetation by several inches would likely have caused a great deal of damage.

I can certainly understand your frustration in an area like this where adequate drainage paths are not present. There is a significant tributary area that can lead to a large amount of standing water in high rain events, obviously. Given a lack of evidence that leads to a single cause of the problem, I think the only remaining solution is to try to better manage any standing water that is present. Things such as rain gardens, underground cisterns, or other rainwater harvesting systems would all help prevent standing water on the magnitude currently present. Let me know if this is something you'd like to discuss in more detail and I would be happy to share any additional thoughts that might help.

Please also keep in mind that the Village has pumps that we loan out to residents so that areas like this one can be pumped out (once any surcharge of the sewer system has subsided). Additional information on this topic can be found at the following web address:

<http://www.vrf.us/residents/flooding#Pump>

Let me know if you have any questions on the items discussed above or if you would like to discuss any of the potential solutions mentioned in greater detail.

Jeff Loster, PE, CFM, CPESC

Village Engineer

Village of River Forest

400 Park Avenue

River Forest, IL 60305

P: 708.714.3551

F: 708.366.3702

jloster@vrf.us

From: Mark A. Tomassini [<mailto:mtomassini@cjrmat.com>]

Sent: Tuesday, May 07, 2013 10:13 AM

To: Jeff Loster

Cc: Carla Racanelli; Carlson Family; Phil Cotter
Subject: Re: 1447 Monroe - Dam

Jeff,

I wanted to see if you were able to get any grade information, etc.

What will be the next steps?

Thanks,

Mark

312-560-5699

1431 Monroe Avenue

----- Forwarded message -----

From: **Mark A. Tomassini** <mtomassini@cjrmat.com>

Date: Fri, Apr 19, 2013 at 4:24 PM

Subject: Re: 1447 Monroe - Dam

To: Phil Cotter <pcotter@vrf.us>

Cc: Carla Racanelli <carla@cjrmat.com>, Carlson Family <phcarlson@comcast.net>, Mark Shelstad <mshelstad@comcast.net>, Judy Shelstad <judy.s2@comcast.net>

Thank you.

I will contact him.

On Apr 19, 2013, at 4:10 PM, Phil Cotter <pcotter@vrf.us> wrote:

Mr. Tomassini,

I have asked our Village Engineer, Jeff Loster, to contact you regarding your question/concern. His direct number is 708-714-3551 if you decide to expedite contact with him.

Phil Cotter

Director of Public Works

Village of River Forest

400 Park Avenue

River Forest, IL 60305

(708) 714-3550

(708) 366-3702 fax

pcotter@vrf.us

From: Mark A. Tomassini [mailto:mtomassini@cjrmat.com]
Sent: Thursday, April 18, 2013 4:18 PM
To: Phil Cotter
Cc: dmm@dmanorthstar.com; Carla Racanelli; phcarlson@comcast.net; Mark Shelstad; mshelstad@comcast.net
Subject: 1447 Monroe - Dam

Phil,

I live at 1431 Monroe Avenue. I am sure that you are inundated today, but this problem continues to affect all houses south of 1447 Monroe.

The dam that has been created by the houses' built-up patios located at the SE corner of Monroe/LeMoyne and SW Corner of William/LeMoyne has caused more ground water to not be allowed to drain unto LeMoyne.

The water just sits and creates more hydrostatic pressure on ground water surrounding everyone's foundations. A path needs to be created to allow the water to drain naturally on LeMoyne Avenue. A small amount of pooling makes sense, but this is ridiculous. Attached are pictures of 1443 Monroe's backyard. It is approximately 18 inches deep.

Something needs to be done immediately. Pictures are attached.

Please feel free to contact me directly with any questions.

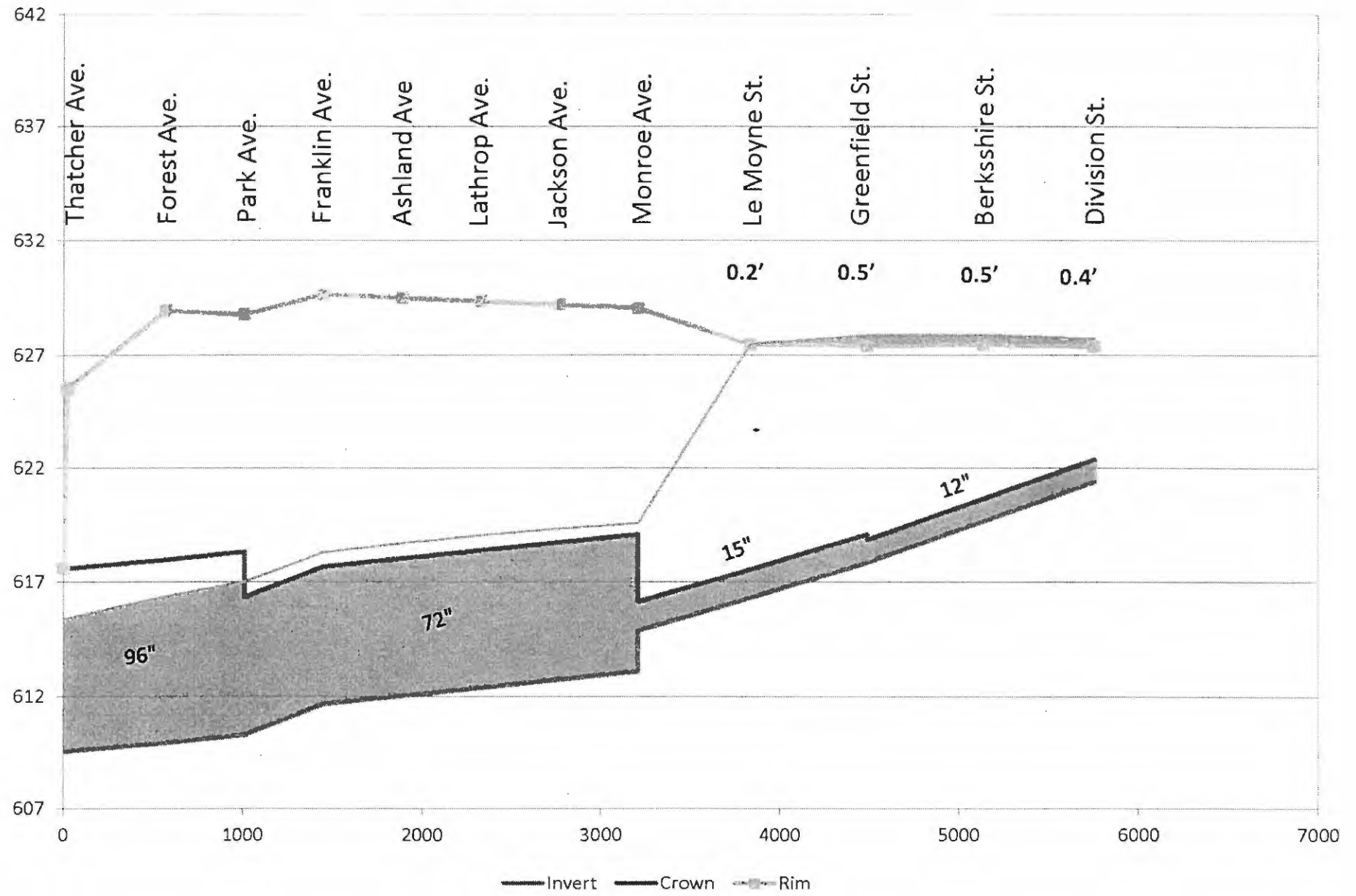
Mark

Mark A. Tomassini
1431 Monroe Avenue
River Forest, IL 60305
Home 708-488-9310
Office 312-560-5699

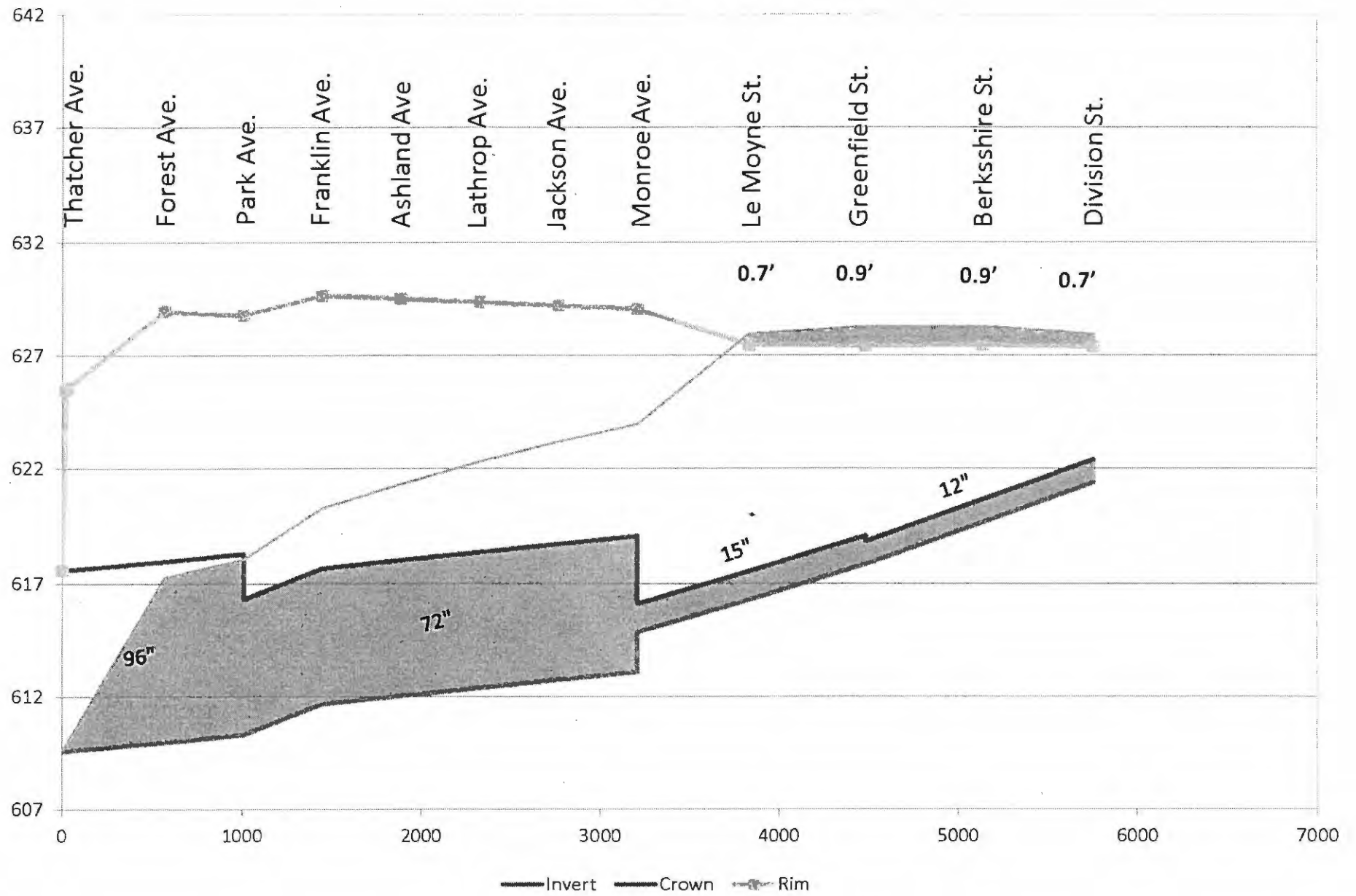
--
Mark A. Tomassini

312-560-5699

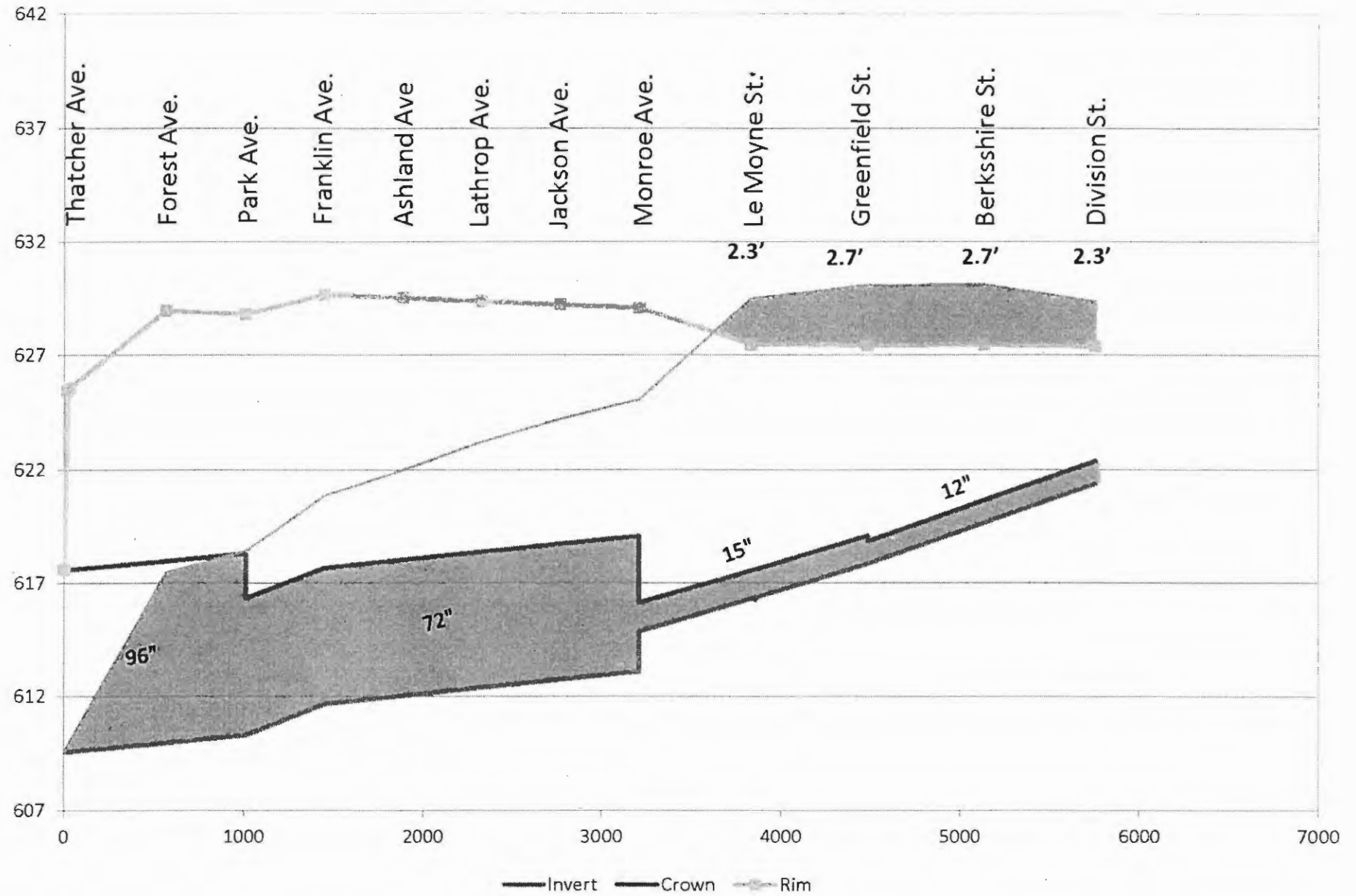
Existing Conditions (10-Year)



Existing Conditions (50-Year)



Existing Conditions (July 2011)





**LEGAL NOTICE
ZONING BOARD OF APPEALS
RIVER FOREST, ILLINOIS**

Public Notice is hereby given that a public hearing will be held by the Zoning Board of Appeals of the Village of River Forest, County of Cook, State of Illinois, on Wednesday, December 20, 2017 at 7:30 p.m. at the Community Room of the Municipal Complex, 400 Park Avenue, River Forest, Illinois on the following matter:

The Zoning Board of Appeals will consider a zoning variation application submitted by Carla and Mark Tomassini, owners of the property at 1431 Monroe Avenue, who are proposing to construct an addition onto the existing home.

The applicants are requesting variations to Section 10-9-7 of the Zoning Code for the purpose of removing the existing one-story north wall of the building which maintains a non-conforming side yard setback of 3'-0", and to reconstruct a new two-story wall at the same non-conforming setback, and which will reproduce the non-conforming combined side yard setback of 12.3% of the lot width. The Zoning Code requires a minimum 5'-0" side yard setback (10% of the lot width) and a combined side yard setback equal to 25% of the lot width.

The applicants are also requesting a variation to Section 10-9-5 of the Zoning Code that requires that the Floor Area Ratio (FAR) not exceed 0.40 for lots less than twenty thousand square feet in area. The FAR of the existing house is approximately 0.3177. The applicants propose to construct an addition that will increase the FAR to 0.4858.

The legal description of the property at 1431 Monroe Avenue is as follows:

LOT 5 IN BLOCK 5 IN O. C. BRAESE'S SUBDIVISION OF THE EAST 1/2 OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

All interested persons will be given the opportunity to be heard at the public hearing. A copy of the meeting agenda will be available to the public at the Village Hall.

Clifford Radatz
Secretary
Zoning Board of Appeals



Village of River Forest

Village Administrator's Office

400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: February 5, 2018

To: Catherine Adduci, Village President
Village Board of Trustees

From: Eric J. Palm, Village Administrator

Subj: Lake and Park Redevelopment Project – Developer Shortlist

Issue: On November 20, 2017, the Village issued a Request for Qualifications/Proposals for the Lake and Park redevelopment site. The Village controls two of the three parcels in the area and the owner of the third has indicated a willingness to consider selling his property. The Village received three responses for qualifications and the Lake and Park Work Group has concluded its review of these proposals and is now recommending two Respondents to proceed in the process.

Analysis: The Village received three proposals as a result of its RFQ/P. A summary of the respondents is attached for your review. The Respondents are:

- IBT Group, LLC/Walsh Investors, LLC
- Full Circle Communities, Inc.
- Focus Development

In reviewing the qualifications for each Respondent, the Lake and Park Work Group reviewed the following:

- Principal developer(s) and firms working on the project
- Past project experience, qualifications and approach
- Project vision
- Project references
- Financial references and capabilities

Each of the respondents provided the required information. A summary of the responses is attached.

The Work Group interviewed each firm in-person in order to meet the Respondents as well as to further explore each submittal in more detail.. The Work Group was impressed with each team and each of the responses. At the conclusion of that process, the Work Group concluded that IBT Group/Walsh and Focus Development possess qualifications and experience that best suit the Lake

and Park site. The Work Group believes that opportunities may exist to work with Full Circle Communities on a future project at a different location.

A summary of each interview is attached.

Both The IBT Group and Focus Development are both Chicago-based, for-profit, market rate developers with a rich history of success. The IBT Group has been in business for 20 years as a developer, owner and manager of commercial, retail, residential, and mixed-use properties across the US. IBT proposes a joint venture with Walsh Investors, the investment entity of The Walsh Group. The Walsh Group is a fourth generation, family-owned company providing design, build, finance and operation services and is based in Chicago.

Focus Development is a 25-year old Chicago-based developer and general contractor specializing in infill multifamily and mixed-use projects throughout Chicagoland. Focus has delivered distinctive infill developments to the Chicago market, valued at over \$850 million. These projects range from smaller, multifamily communities in historic districts to high density, mixed-use redevelopments in thriving downtowns.

Recommendation: The Work Group is recommending IBT/Walsh and Focus Development to be short-listed for the Lake and Park redevelopment site and be asked to continue on in the process and submit a formal proposal.

Next Steps: Once the short list of Respondents has confirmed their desire to move forward with the proposal phase, the next step is for each development team to meet with the owner of 7777 Lake Street to determine whether or not they can reach a deal on terms to acquire the property. Assuming that acquisition can be accomplished, the two teams will move forward with developing formal proposals as outlined in the RFQ-P document. These proposals will first be reviewed by the Work Group, then the EDC, which will make a recommendation to the Village Board. Once a preferred developer is selected, the Village would then work towards creating a redevelopment agreement before a planned development application is submitted.

Village of River Forest
Lake/Park Properties RFQ Phase
Summary of Responses/Requirements Checklist

Respondent (in order of receipt of submittal)	Transmittal Letter	I.D. of Lead Developer and Firm	Project Experience	Preliminary Development Vision & Approach	Project References (Min. 3)	List of Pending Litigation/Disputes	Financial References	Comments
IBT Group, LLC/ Walsh Investors, LLC	X	X	X	<u>Option A:</u> Renovated retail at 7777 building + new 4-story with ground floor retail and apartments. <u>Option B:</u> New 4-story building with ground floor retail and apartments.	X	X	X	Joint venture led by IBT Group. IBT is a 20-year old developer, owner and manager of commercial, retail, residential and mixed-use properties across the U.S. Walsh Investors LLC is the investment entity of the owners of The Walsh Group, a fourth-generation family-owned company providing design, build, finance, operation and activation services. Walsh is Chicago-based with offices across the U.S. and and Canada.
Full Circle Communities, Inc.	X	X	X	4-stories: 30-50 one and two-bed senior units with potential for compatible ground floor retail.	X	X	X	Chicago-based non-profit developer of affordable housing with supportive services founded in 2002. First new construction project was the Milwaukee Avenue Apartments completed in 2015.
Focus Development	X	X	X	5-stories: 80-90 luxury apartments and parking or for-sale condos with fewer units.	X	Upon request and w NDA	X	Chicago-based developer, general contractor, and consultant specializing in infill multifamily and mixed-use projects throughout Chicagoland. Founded in 1993.

12-Jan-18



VILLAGE OF RIVER FOREST – SEC LAKE & PARK
Request for Qualifications- Respondent Interview Meeting Notes

Issue date: January 31, 2018

Time and Date: 8:00 AM, Thursday, January 25, 2018

Location: Village Hall, 400 S. Park Avenue, River Forest, IL 1st Floor Community Room

Subject: RFQ Respondent Interview – IBT Group/The Walsh Group

ATTENDEES

Name	Organization	E-Mail
Gary Pachucki	IBT Group	
Nickas J. Antoniou	IBT Group	
Nicolas M. Cordoba	IBT Group	
Matt Walsh IV	The Walsh Group	
Village		
Susan Conti	Village of River Forest, Trustee, Work Group	sjonesconti@aol.com
Carmella Corsini	Village of River Forest, Trustee, Work Group	cmc3808@gmail.com
Bob O'Connell	Village of River Forest, EDC, Work Group	bob.oconnell@us.mcd.com
Eric Palm	Village of River Forest	epalm@vrf.us
Consultants		
Jennifer Tammen	Ehlers	jtammen@ehlers-inc.com

The meeting began at 8:04 a.m.

Jennifer Tammen welcomed the development team and everyone introduced themselves. Jennifer provided an overview of the meeting, which was scheduled to run about 45 minutes.

Gary Pachucki led his team's presentation of their qualifications and vision for the Site. The discussion began with a series of questions from the Work Group followed by dialogue and follow up questions.

The initial vision is primarily residential with ground floor retail and a rooftop restaurant. The "Residences at Lake & Park" consists of 54 units with a mix of 1, 2, and 3 bedrooms with unique elements and amenities. They see an opportunity to capitalize on the community's strong socio-economic demographics and area amenities, particularly Keystone Park. Their vision includes a rooftop restaurant with outdoor seating. The ground floor would include a parking garage and approximately 9,000 square feet of rentable space.

Next steps: The Work Group will discuss the submittals and recommend a short list of Qualified Respondents to the Village Board, which is targeted for the February 12, 2018 meeting. The short list will be notified that week and asked to prepare a formal proposal. The first step in the RFP process will be to meet with the owner of the 7777 W. Lake St. property. The overall goal is to have a Preferred Developer selected and begin negotiations on a Redevelopment Agreement in the June/July 2018 timeframe.

The group thanked the Developer for their response and sharing their time and expertise.



1-800-552-1171 | www.ehlers-inc.com



The meeting adjourned at about 8:52 a.m.

Work Group discussion: There was a consensus that the Respondent's vision for the redevelopment of the site is in line with the Village's goals and objectives to activate the site with a quality mixed-use development. The Respondent has demonstrated that it has the qualifications to plan and execute a project of this nature.





VILLAGE OF RIVER FOREST – SEC LAKE & PARK
Request for Qualifications- Respondent Interview Meeting Notes

Issue date: January 31, 2018

Time and Date: 9:00 AM, Thursday, January 25, 2018

Location: Village Hall, 400 S. Park Avenue, River Forest, IL 1st Floor Community Room

Purpose: RFQ Respondent Interview- Full Circle Communities, Inc.

ATTENDEES

Name	Organization	E-Mail
Joshua Wilmoth	Full Circle Communities	
Andrea Inouye	Full Circle Communities	
Lindsey Haines	Full Circle Communities	
Therese Thompson	Cordogan Clark & Associates, Inc.	
Village		
Susan Conti	Village of River Forest, Trustee, Work Group	sjonesconti@aol.com
Carmella Corsini	Village of River Forest, Trustee, Work Group	cmc3808@gmail.com
Bob O'Connell	Village of River Forest, EDC, Work Group	bob.oconnell@us.mcd.com
Eric Palm	Village of River Forest	epalm@vrf.us
Consultants		
Jennifer Tammen	Ehlers	jtammen@ehlers-inc.com

The meeting began at 9:06 a.m.

Jennifer Tammen welcomed the development team and everyone introduced themselves. Jennifer provided an overview of the meeting, which was scheduled to run about 45 minutes.

Joshua Wilmoth led his team's presentation of their corporate structure, qualifications and vision for the Site. Given that FCC is a non-profit, 501c (3) entity, the Work Group asked whether or not FCC's projects pay property taxes. FCC responded that absent the inclusion of a project that falls within certain zones (which would not apply to the Lake and Park Site), the project would generate and pay property taxes. Additional discussion from the Work Group followed by dialogue and follow up questions.

The initial project vision includes 25-35 residential units, likely apartments, that are restricted to age 55+. 75% of the units are affordable to households earning at or below 60% of AMI. Preliminary unit mix is mostly one bedrooms with some two bedrooms ranging in size from 600 square feet for one bedrooms and 750- 800 square feet for two bedrooms. There could be potential for ground floor retail or service uses that is related to the apartments.

Next steps: The Work Group will discuss the submittals and recommend a short list of Qualified Respondents to the Village Board, which is targeted for the February 12, 2018 meeting. The short list will be notified that week and asked to prepare a formal proposal. The first step in the RFP process will be to meet with the owner of the 7777 W. Lake St. property. The overall goal is to have a Preferred Developer selected and begin negotiations on a Redevelopment Agreement in the June/July 2018 timeframe.



1-800-552-1171 | www.ehlers-inc.com



The group thanked the Developer for their response and sharing their time and expertise.

The meeting adjourned at about 10:00 a.m.

Work Group discussion: There was a consensus that FCC has an interesting business model and has a good track record for quality senior projects with coordinated local social and health services. The Work Group would like to see this type of use within the Village, however, they do not think it is in line with the goals and objectives for the Lake and Park site. They may wish to engage in discussions with FCC for other sites.





VILLAGE OF RIVER FOREST – SEC LAKE & PARK
Request for Qualifications- Respondent Interview Meeting Notes

Issue date: February 6, 2018

Time and Date: 3:00PM, Thursday, February 1, 2018

Location: Village Hall, 400 S. Park Avenue, River Forest, IL 2nd Floor Conference Room

Subject: RFQ Respondent Interview – Focus Development LLC

ATTENDEES

Name	Organization	E-Mail
Tim Anderson	Focus Development	
Justin Pelej	Focus Development	
Christine Kolb	Focus Development	
Village		
Tim Brangle	Village of River Forest, EDC, Work Group	tsbrangle@att.net
Susan Conti	Village of River Forest, Trustee, Work Group	sjonesconti@aol.com
Carmella Corsini	Village of River Forest, Trustee, Work Group	cmc3808@gmail.com
Bob O'Connell	Village of River Forest, EDC, Work Group	bob.oconnell@us.mcd.com
Eric Palm	Village of River Forest	epalm@vrf.us
Consultants		
Jennifer Tammen	Ehlers	jtammen@ehlers-inc.com

The meeting began at 3:05 p.m.

Jennifer Tammen welcomed the development team and everyone introduced themselves. Jennifer provided an overview of the meeting, which was scheduled to run about 45 minutes.

Tim Anderson led his team's presentation of their qualifications and vision for the Site. The discussion began with a series of questions from the Work Group followed by dialogue and follow up questions.

The initial vision is residential luxury apartments with amenities and parking. Focus sees an opportunity to address a pent-up demand for high-end apartments. Focus believes that the ideal mix of resident includes both young professionals, perhaps with ties to the area, and those established owners who wish to downsize from a large home to maintenance-free living ("renters by choice") within a spacious unit with on-site amenities. The ground floor would include a parking garage and amenity space which would serve to engage the Lake Street Corridor. Focus has extensive multifamily and mixed-use development experience in the immediate area including Oak Park and Forest Park, and in other communities that are similar to River Forest.

Next steps: The Work Group will discuss the submittals and recommend a short list of Qualified Respondents to the Village Board, which is targeted for the February 12, 2018 meeting. The short list will be notified that week and asked to prepare a formal proposal. The first step in the RFP process will be to meet with the owner of the 7777 W. Lake St. property. The overall goal is to have a Preferred Developer selected and begin negotiations on a Redevelopment Agreement in the June/July 2018 timeframe.



1-800-552-1171 | www.ehlers-inc.com



The group thanked the Developer for their response and sharing their time and expertise.

The meeting adjourned at about 4:00 p.m.

Work Group discussion: There was a consensus that the Respondent's vision for the redevelopment of the site is in line with the Village's goals and objectives to activate the site with a quality multifamily development. While the Work Group would like to see a retail or restaurant use incorporated into the redevelopment, they agreed that the Respondent's idea that the ground floor amenity space, which could potentially include retail-like uses (i.e., a resident café) could activate the ground floor, if designed right. The Respondent has demonstrated that it has the qualifications to plan and execute a project of this nature.





Village of River Forest
Village Administrator's Office

400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: February 8, 2018

To: Eric Palm, Village Administrator

From: Jonathan Pape, Management Analyst

Subj: Historic Preservation Commission Chairman Appointment

Background

In January of 2018, Chairman and longtime Historic Preservation Commission member Tom Zurowski informed the Village President, the Commission, and staff that he needed to step down from his role as Chairman and from the Commission all together. Mr. Zurowski is thanked for his many years of service to the Commission and the community.

Issue

With the departure, the Commission is short one member and a Chairman. After consideration and discussion, President Adduci has indicated that she would like to recommend that Commissioner Dave Franek be appointed as Chairman. Commissioner Franek has previously served in this role, prior to the appointment of former Chairman Zurowski.

The appointment of a replacement member to the Commission will be recommended at a later date.

Recommendation

It is recommended that the Board make a motion to appoint Commissioner Franek to Chairman of the Historic Preservation Commission.



Village of River Forest

Village Administrator's Office

400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: February 6, 2018

To: Catherine Adduci, Village President
Village Board of Trustees

From: Eric J. Palm, Village Administrator

Subj: Award of Contract – Safe Walking Routes to School Exhibits

Issue/Analysis: At the last meeting, Staff introduced a proposal from Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA) to assist the Village of River Forest and School District 90 in creating Safe Walking Routes to School throughout the Village. During the discussion, Staff was directed to seek a revision to the proposal regarding the following:

- Inclusion of study and recommendation of crossing guards
- Provide a mechanism for parents to submit information to the consultant prior to the creation of a draft plan.

Further, Staff recommends that the draft plan be reviewed by the Traffic and Safety Commission to allow for further input both by the Commission and the Public before final adoption.

The base fee for this work is \$20,500. School District 90 has indicated to the Village that it will share equally in the cost of this project.

Recommendation: Consider a Motion to approve an agreement with Kenig, Lindgren, O'Hara, Aboona, Inc. to complete Safe Walking Routes to School Exhibits for a not-to-exceed cost of \$20,500.00 and authorize the Village Administrator to execute the contract agreement.

Attachments

KLOA Proposal



February 7, 2018

Jeffrey M. Loster, P.E.
Village Engineer
Village of River Forest Public Works Dept.
400 Park Avenue
River Forest, IL 60305

Re: Scope of Services and Fee Proposal
Safe Walking Routes to School Exhibits
River Forest, Illinois

Dear Jeff:

Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.) is pleased to submit this scope of services and fee proposal to prepare Safe Walking Routes to School (SWRTS) exhibits for the three public primary schools in the River Forest School District 90 system (Willard Elementary School, Lincoln Elementary School, Roosevelt Middle School) and the three parochial primary schools in the Village (St. Vincent Ferrer Catholic Elementary School, Grace Lutheran School, St. Luke Parish School). We will also perform a preliminary review of the parochial high school in the Village (Trinity High School) to determine whether SWRTS exhibits would be of benefit based on the student residence locations and modes of travel.

The exhibits will depict the recommended walking routes to each school, from every residential block in the school attendance area, on an easy-to-understand street map that can be posted on the school websites and incorporated into the parent/student handbook. The routes will be based on a determination as to the safest manner for students to cross streets en route to school. Furthermore, the study will review existing crossing guard locations and recommend additional locations, if necessary.

Because there are crosswalk markings and pedestrian/school signs already posted within the Village, our efforts will include (1) a thorough inventory of all existing crosswalk markings, pedestrian/ school signs, ADA ramping, and traffic control signs, and (2) an evaluation of these markings and signs against the most current Federal and State standards published in the *Manual on Uniform Traffic Control Devices* (MUTCD). Based on the evaluation, it is anticipated that the SWRTS exhibits developed for each school may include the removal, relocation, or replacement of existing crosswalks and signs.

KLOA, Inc. performed a similar study for the Village of Oak Park and the 10 schools in Oak Park Elementary School District 97. The SWRTS exhibits prepared for each of these schools can be viewed under the Transportation tab on the individual school's websites.

Scope of Services

KLOA, Inc. proposes to complete the following work tasks:

1. *Meetings with Schools and Police Department.* KLOA, Inc. staff will meet with representatives from each of the six schools, together with Village staff if desired, and separately with Police Department staff, to describe the SWRTS exhibits that will be prepared and to obtain input on any safety issues or areas of concern. KLOA, Inc. will also meet with Trinity High School, if desired, together with Village staff.
2. *Data Collection.* KLOA, Inc. will seek to obtain the following information from the Village, District 90, and parochial schools:
 - GIS or CADD base mapping with reference files of curblines, street names, and structures
 - Digital aerial photography of Village if available
 - Preferred drop-off/pick-up circulation routes for each school
 - Crossing guard locations
 - Identification of locations for which there are safety issues/concerns
 - Committed or planned roadway improvements or modifications
 - Trinity High School enrollment, number of students from River Forest, student travel modes
3. *Online Surveys.* KLOA, Inc. will develop, in collaboration with Village staff, online surveys to seek input from parents of school children on issues regarding existing conditions, safety, and other areas of concern. The surveys will be coordinated with and published by the Village.
4. *Field Reconnaissance & Existing Conditions Inventory/Evaluation.* KLOA, Inc. will reconnoiter all streets within the Village to inventory pedestrian and school signs, crosswalk markings, sidewalks, and traffic control signs and signals. We will also make note of deteriorated sidewalk segments, non-compliant ADA ramping (visual inspection only), pedestrian signal locations, and any potential safety concerns (i.e., sidewalks obstructed from view, wide intersections with high traffic volumes, etc.). School signs that do not conform to the latest MUTCD standards in style, size, color, or placement will be identified for removal, replacement, or relocation.
5. *Development of SWRTS Exhibits and Summary Report.* KLOA, Inc. staff will develop the recommended SWRTS exhibits for the three District 90 schools and three parochial primary schools based on the evaluation of existing conditions, input received from the schools and Village, results of the online surveys, and base mapping provided by the Village, District 90, and parochial schools. The exhibits will be generated in full color and will include intersection traffic controls, landmarks (i.e., schools, playgrounds, etc.), street names, travel paths with direction of travel, and existing and recommended crossing guard locations. A second set of exhibits will be prepared for Village staff highlighting the recommended changes in traffic controls, crosswalk/pavement markings, signage, etc. KLOA, Inc. will prepare a brief summary report describing the exhibits and recommended changes.

6. *Preliminary Review for Trinity High School.* Based on the enrollment and travel mode data supplied by Trinity High School, KLOA, Inc. will make a recommendation on whether investment in a SWRTS map for the school would be prudent.
7. *Wrap-Up Meeting.* KLOA, Inc. will meet with Village staff to review the SWRTS exhibits/report and discuss any desired revisions, if applicable.
8. *Public Presentation.* KLOA, Inc. will present the results of the draft report at a meeting with the Village Board or other applicable Advisory Committee.

Optional Additional Services

Additional Meetings – KLOA, Inc. is available to attend additional meetings, as desired, beyond those included in the work scope above on a time-and- materials basis for the expended costs that exceed the original approved budget. Hourly rates for a Principal of KLOA, Inc. to attend daytime meetings range from \$190-\$220.

Additional School Exhibits – KLOA, Inc. can prepare additional exhibits for the District 90 schools or for the three parochial primary schools in the Village. KLOA, Inc. can also prepare a SWRTS exhibit for Trinity High School, if desired based on the preliminary review. KLOA, Inc. will prepare a budget amendment letter for Village approval.

Implementation Plans, Specifications & Estimate (PS&E) – KLOA, Inc. can prepare a pavement marking and sign plan set for the recommended removal, replacement, relocation, or installation of traffic control signs, school signs, and crosswalk/pavement markings as depicted in the SWRTS exhibits. The pavement marking plan can also include sidewalk stencils and arrows displaying school name and direction of travel, if desired. The plan set would include the items listed below. It is anticipated that the plan sheets would be developed at a scale that displays 4 or more intersections per sheet. If the PS&E services are desired, KLOA, Inc. will prepare a budget amendment letter for Village approval.

- Title sheet identifying project description, District 90 boundary area, and index of sheets
- General notes and bid specifications
- Typical sign and pavement marking details
- Summary of quantities
- Engineers' opinion of probable construction cost
- Plan sheets displaying aerial base mapping, existing sign/pavement marking removals, and new sign/pavement marking placement locations

Time of Performance

It is anticipated that the SWRTS exhibits and summary report can be completed within seven to eight weeks upon receipt of a signed copy of this letter of agreement and the expeditious return of the base mapping data requested in Task 2.

Mr. Jeffrey M. Loster, PE
February 7, 2018
Page 4

Cost of Services

The cost of services rendered by KLOA, Inc. on this project will be based on our hourly rates currently in effect, plus reimbursement at cost for direct expenses such as travel, reproduction, etc. Based on our experience in similar studies, we estimate the cost for our professional staff time and expenses for the tasks outlined in Items 1 through 8 of this scope of services to be \$20,500. We will not exceed this budget without advance authorization from you.

Method of Payment

Invoices for services rendered will be submitted every two weeks and will reflect the charges incurred on the project during the previous period. Invoices will show staff time and expenses separately, and are due and payable within 30 days of the invoice date. Payments due KLOA, Inc. are not contingent upon project approval or project financing and are the responsibility of the Village of River Forest. To the maximum extent permitted by law, the Village of River Forest agrees to limit Kenig, Lindgren, O'Hara, Aboona, Inc.'s liability for the Village of River Forest's damages up to the sum of the total fee on this project. This limitation should apply regardless of the cause of action or legal theory pled or asserted.

We are pleased to have this opportunity to once again offer our professional services to the Village of River Forest on this important safety project for the community. We look forward to initiating our services on this project upon receipt of a signed copy of this letter of agreement for our files.

Sincerely,

KENIG, LINDGREN, O'HARA, ABOONA, INC.



Eric D. Russell, PE, PTOE, PTP, LEED AP ND
Principal



Luay R. Aboona, PE
As its Principal and Contracting Officer

ACCEPTED AND APPROVED THIS

_____ DAY OF _____, 2018

(Signature)

(Typed Name)

Authorized to Execute Agreements for:
