

VILLAGE OF RIVER FOREST VILLAGE BOARD MEETING

Monday, November 17th, 2025 – 7:00 PM Village Hall – 400 Park Avenue – River Forest, IL 60305 Community Room

AGENDA

You may submit written public comments in advance of the meeting by emailing them to wbbt@vrf.us. If you wish to speak during Citizen Comments, please email lmasella@vrf.us by 5:00 p.m. on Monday, November 17, 2025. Please note that only those attending the meeting in person will be able to provide Citizen Comments. The meeting will be available for listening only through Zoom at https://us02web.zoom.us/j/82063676956 or by phone at 312-626-6799 using Meeting ID: 820 6367 6956. To access meeting materials or watch the YouTube livestream, please visit the Village website at https://www.vrf.us/events/event/2832.

- 1. Call to Order/Roll Call
- 2. Pledge of Allegiance
- 3. Citizen Comments
- 4. Elected Official Comments & Announcement
- Consent Agenda
 - a. Village Board of Trustees Meeting Minutes October 27th, 2025
 - b. Village Board of Trustees Executive Session Meeting Minutes October 27th, 2025
 - c. Administration Department Report
 - d. Monthly Department Reports
 - e. Account Payable October 2025 \$2,222,115.91
 - f. October 2025 Financial Report
 - g. Fiscal Year 2026 Budget Amendment Ordinance
 - h. Purchase Approval StarChase LLC StarChase Guardian VX \$40,000.00
 - i. Intergovernmental Agreement O'Hare Noise Compatibility Commission Membership Resolution
- 6. Consent Agenda Items for Separate Consideration
- 7. Recommendations of Boards, Commissions, and Committees
- 8. Unfinished Business
 - a. A Resolution Placing a Binding Referendum Regarding Term Limits for River Forest Officials on the November 3rd, 2026, Ballot
- 9. New Business
 - a. Estimate of the 2025 Property Tax Levy 1.90%
- 10. Executive Session
- 11. Adjournment

ADA Compliance: Any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the Village at least 24 hours in advance of the scheduled meeting in person at Village Hall by telephone at 708.366.8500 or by email: mwalsh@vrf.us. Every effort will be made to allow for meeting participation.

VILLAGE OF RIVER FOREST VILLAGE BOARD OF TRUSTEES MINUTES October 27th, 2025

A regular meeting of the Village of River Forest Board of Trustees was held on October 27th at 7:00 p.m. in the Community Room of Village Hall, 400 Park Avenue – River Forest, IL.

1. CALL TO ORDER/ROLL CALL

The meeting was called to order at 7:00 p.m. Upon roll call, the following persons were:

Present: President Adduci, Trustees Brennan(Zoom), Gillis, Bachner,

Keskitalo, Vazquez, O'Connell, and Village Clerk Castellano

Absent: None

Also Present: Village Attorney Lance Malina, Village Administrator Matt Walsh,

Assistant Village Administrator Jessica Spencer, Deputy Fire Chief Dave Bochenek, Director of Public Works and Engineering Jack Bielak, Deputy Police Chief Michael Swierczysnki, Assistant Finance Director KeKe Boyer, Assistant to the Director of Public

Works Seth Jansen and Deputy Clerk Luke Masella

MOTION by Trustee Vazquez to permit Trustee Brennan to participate virtually in tonight's meeting due to personal illness. Seconded by Trustee Bachner.

Roll call:

Ayes: Trustee O'Connell, Gillis, Bachner, Vazquez and Keskitalo

Absent: None. Nays: None

Motion Passes

2. PLEDGE OF ALLEGIANCE

President Adduci led the Pledge of Allegiance.

3.CITIZEN COMMENTS

President Adduci explained that because both public comments related to the tree preservation updates, the Board would respond to them during its consideration of agenda item 7.a.1.

4. ELECTED OFFICIAL COMMENTS & ANNOUNCEMENTS

Trustee O'Connell reported that he attended the West Central Municipal Conference meeting along with other members of the Village Board and staff. He also reminded everyone about the upcoming Washington Boulevard Corridor meeting and the upcoming Economic Development Commission meeting.

Trustee Keskitalo noted that the Washington Boulevard meeting will take place in Washington Square Park. She also reminded everyone that Halloween is this upcoming Friday and encouraged residents to consider donating to local charities or providing snacks as well.

Trustee Brennan shared remarks regarding recent federal immigration enforcement activities taking place in the Village and nearby communities.

Clerk Castellano had nothing to add to the record.

Trustee Vazquez wished everyone a happy Halloween.

Trustee Gillis reminded everyone about the upcoming Fire Department Blood Drive on November 13. She also encouraged residents to assist the Village in identifying their water service lines in order to determine which lead service lines will need to be replaced in the future.

Trustee Bachner began her comments with a land acknowledgment. She then reminded everyone to be inclusive during trick or treating and to treat others with kindness. She also thanked Trustee Brennan for her remarks regarding federal immigration enforcement actions and encouraged residents to get involved with community organizations working on these issues.

President Adduci wished everyone a happy and safe Halloween.

5.CONSENT AGENDA

- a. Village Board of Trustees Executive Session Meeting Minutes October 13th, 2025
- b. Administration Department Report
- c. Purchase Approval Public Works Sewer Truck Repair Wigit's Truck Center, Inc \$21,445.68

MOTION by Trustee Keskitalo to approve consent agenda items A through C. Seconded by Trustee Gillis.

Roll call:

Ayes: Trustee Vazquez, Gillis, O'Connell, Brennan, Bachner and Keskitalo

Absent: None Nays: None

Motion Passes.

6.CONSENT ITEMS FOR SPEARATE CONSIDERATION

None.

7.RECOMMENDATIONS OF BOARDS, COMMISSIONS, AND COMMITTEES

- a. Zoning Board of Appeals
 - i. Proposed Text Amendments Update to Section 10-24 Regarding Tree Preservation Ordinance

MOTION by Trustee Gillis to approve an Ordinance updating Chapter 24, Landscape Requirements, of Section 10, Zoning, of the Village of River Forest Village Codes. Seconded by Trustee Bachner.

President Adduci invited those wishing to speak on this topic to make public comment now.

Dan McGee provided public comment on the proposed changes, expressing concerns about certain portions and asking staff several questions about them.

Assistant to the Director of Public Works Seth Jansen responded to the concerns raised by Mr. McGee and fielded questions from the Board.

Dan McGee asked whether he would be permitted to remove a specific tree on his property under the proposed changes.

Mr. Jansen responded that he would and provided additional explanation of the process.

Trustee Gillis then asked what would happen if an applicant did not meet the requirements for approval of a zoning variation under the proposed changes.

Mr. Jansen explained that in that situation, the applicant would be required to plant a suitable new tree.

Trustee Bachner asked if the tree placement is by diameter or just by tree.

Mr. Jansen explained that the determination is made on a by tree basis and clarified how the Sustainability Commission reached that conclusion. He then reiterated that the tree replacement requirement would only apply if a resident removed a tree as part of a zoning variation request. He also noted that these new proposed changes are minimal compared to the regulations that comparable communities have in place.

President Adduci requested that staff research ways to make these regulations clearer and less confusing.

Administrator Walsh noted that staff could create a pamphlet or similar informational resource for residents to review when they apply for or research building application materials.

Mr. Jansen noted that he has already worked with the Village building department to ensure residents will be informed of these proposed regulations if they are implemented.

Trustee Brennan suggested that an additional whereas clause be added to the ordinance to help clarify the changes.

VBOT October 27th, 2025

Attorney Malina noted that this could be done but reminded everyone that

Whereas clauses do not appear in the code itself.

President Adduci stated that she felt a pamphlet or some form of educational

material should be created for residents regarding the proposed changes.

Trustee Bachner requested that the language in the ordinance be made gender

neutral.

The second speaker in the audience indicated that they would no longer

participate in public comment.

Village Attorney Malina read the updated version of the amended whereas clause

in the ordinance aloud.

The Village Board and Village Attorney Malina talked about the potential impact

of these proposed changes on hypothetical zoning scenarios.

Trustees Gillis and Bachner amended their motion to include the proposed

language from Village Attorney Malina.

Roll call:

Ayes: Trustee Vazquez, Gillis, O'Connell, Brennan, Bachner and Keskitalo

Absent: None

Nays: None

Trustee Keskitalo voted yes with the understanding that the Village will provide

additional information on these changes to residents when they apply for

building department related projects.

Motion Passes.

8. UNFINISHED BUSINESS

None.

9.NEW BUSINESS

None.

5

10.EXECUTIVE SESSION

MOTION by Trustee Vazquez to enter into Executive Session pursuant to pursuant to 5 ILCS 120/2(c)(6) to discuss the setting of a price for the sale or lease of property owned by the public body and the Village Board will adjourn after executive session and will not return to open session. Seconded by Trustee O'Connell.

Roll call:

Ayes: Trustee O'Connell, Gillis, Bachner, Vazquez and Keskitalo

Absent: None. Nays: None

Motion Passes and the Village Board entered executive session at 7:36pm.

11. ADJOURNMENT

MOTION to adjourn by Trustee Vazquez, Seconded by Trustee O'Connell.

Roll call:

Ayes: Trustee Vazquez, Gillis, Bachner, Brennan, O'Connell, and Keskitalo

Absent: None Nays: None

The Village Board of Trustees Meeting adjourned at 8:29 p.m.

Rosa Castellano, Village Clerk	
Date:	-



MEMORANDUM

Date: November 17th, 2025

To: President Adduci & Village

Board of Trustees

From: Matt Walsh, Village Administrator

Subject: Administration Report

Upcoming Public Meetings and Closures

Wednesday, November 19 th	7:00pm	Traffic and Safety Commission
Thursday, November 20 th	Canceled	Development Review Board
Thursday and Friday, November 27 th –28 th	NA	Village Hall Closed for Thanksgiving Holiday

Recent Payments of >\$10,000

In accordance with the purchasing policy, the following is a summary of payments between \$10,000 and \$20,000 that have occurred since the last Board meeting:

Vendor	Amount	Description
Andy Frain Services Inc	\$15,908.74	September 2025 Crossing Guards
Christopher B. Burke Engineering	\$13,743.78	Engineering Services
State Treasurer	\$18,555.87	State Income Tax

October 2025 Highlights					
New Business Licenses	1				
Freedom of Information Act Requests	14				
Net New Email Subscribers (Past 30 days)	1				



RIVER FOREST FIRE DEPARTMENT

MONTHLY REPORT

PRESENTED TO:

River Forest Village Board

MEETING DATE:

Monday, November 10, 2025

REPORTING PERIOD:

October 2025

PREPARED BY:

Fire Chief Thomas Gaertner River Forest Fire Department

REPORT CONTENTS

This monthly report provides a comprehensive overview of the River Forest Fire Department's operations, activities, and performance metrics for the month of July 2025. The report includes:

- Emergency Response Statistics Fire Prevention and Public Education Activities
- Training and Personnel Updates Equipment and Facility Maintenance Community Outreach Mutual Aid Activities Special Projects and Initiatives

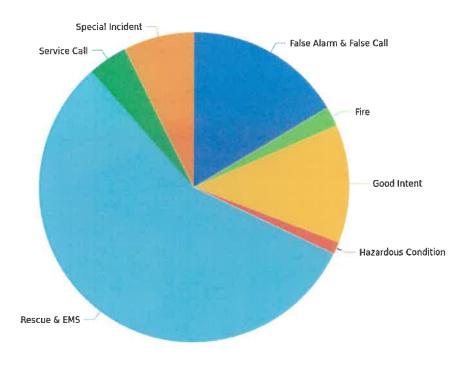
River Forest Fire Department

400 Park Avenue River Forest, Illinois 60305 Phone: (708) 366-7629 Address: 400 Park Ave, River Forest, IL, 60305



ਜਿ first due

Incident Summary Report - Previous Month



PSAP CALL DATE/TIME / INCIDENT TYPE SERIES NAME (NFIRS)	INCIDENT COUNT	PERCENT OF TOTAL
Oct 2025	243	100.00%
False Alarm & False Call	40	16.46%
Fire	5	2.06%
Good Intent	30	12.35%
Hazardous Condition	3	1.23%
Rescue & EMS	137	56.38%
Service Call	10	4.12%
Special Incident	18	7.41%
Total	243	100.00%



Fire Prevention Bureau

October 2025

Prepared by: Fire Marshal Kevin Wiley

3 fire drills at schools

October is always one of the busiest months for the Fire Prevention Bureau and this October lived up to that billing.

Fire Prevention Week occurred during the week of October 5, through October 11, 2025. In a move away from the norm, we again held our Fire Department Open House back in September, September 20th to be exact. You can read about the events of the day in the September Report. In summary, we had an awesome day with the weather being warm and dry. We estimated over 450 people came through the Firehouse over the course of the event. The 2025 Fire Prevention Week campaign slogan was "Charge Into Fire Safety, Lithium-ion Batteries in Your Home". The campaign slogan strives to educate everyone about the importance of properly charging all electronic devices in the home.

Chief Gaertner, Deputy Chief Bochenek, Renee and I attended the annual Fire Prevention Luncheon sponsored by The Illinois Fire Safety Alliance (IFSA). Awards were presented to several recipients who excelled in their fire prevention efforts during the last year. The IFSA sponsors the annual Burn Camp for children who have received burns and spend at least one week in a hospital burn unit in Illinois.

October is the month we wrap up our annual Safety Assemblies in all the elementary schools. We presented six assemblies in October to round out the year with 13 Safety Assemblies. As described last month, we have changed our name to The River Forest Community Safety Team or RFCST for short. Our presentations consist of ageappropriate material that gets ramped up every year with more content on all of the subject matter. We go into all the Pre-Kindergarten through 4th grade assemblies in each of the public and private schools and teach Fire Safety, Gun Safety, Street Crossing Safety, Bike Riding Safety as well as talk about Community Helpers who the students can rely upon for help if needed. The assemblies are very fun to present, and the students love to have that LIVE interaction with all the presenters. In all, we presented safety information to 1089 students and teachers on the various safety topics. Unfortunately, we are conducting the safety assemblies with only RFPD Ofc. Megan Drake and myself. We lost the coordinators position in a budget cut from the River Forest Township. Since Megan and I are already working, we will continue to present the safety assemblies to all schools in town. We feel that the program is extremely important to the safety of all the kids, who in turn take our information back to their families to discuss. We also receive so much positive feedback on how much the kids remember from year to year.

We teamed up again this year with The River Forest Library to present a Touch-A-Truck event where 130 kids and 130 Adults were able to come and spent some time looking at and "touching" the fire trucks. The RF Police Department and Public Works department also sent a couple of vehicles. A touch a truck event also makes for a great photoshoot. Unfortunately, the Fire Department had a call during the event, but the kids and adults still enjoyed their time and were able to see what the firefighters need to put on before they can respond to a fire.

I held two school fire drills and two condominium building fire drills in October. I usually get a couple requests for building fire drills at various times of the year. I was very pleased with the results of the drill and the building residents responded and took the drills seriously. One resident thought enough about the drill that he wrote an Op-ed article that appeared in the Wednesday Journal the following week.

As in every October, the month ended with Halloween. I spent some time putting Halloween Safety Flyers together for the Village Hall lobby as well as the monthly E-Newsletter, the Fire Departments social media accounts on Facebook and Instagram and Village website.

The last item in my monthly report is a summary of activities that do not fit in any other category such as, hydrant flows for sprinkler companies, servicing a Knox Box, public education flyers, and picking up and/or dropping off vehicles for service among others. These activities may not be difficult but do take up time that I like to account for.



RIVER FOREST FIRE DEPARTMENT FIRE PREVENTION BUREAU MONTHLY REPORT October 2025

	Monti	nly Totals	YTD-Year to Date	
Monthly Activities	Oct-24	0ct-25	2024	2025
**FPB Inspections	8	9	136	132
**Company Inspections	44	23	190	83
FPB Re-Inspections	1	1	84	61
Company Re-Inspections	14	10	67	41
Special Inquiry/B/L Site Inspections	0	0	16	6
Construction Inspections (Rough/Finals)	5	4	33	38
Inspections with Building Department	0	2	3	15
Inspections with/for State Fire Marshal	0	0	4	4
Permit Inspections (tent, hot work, UST)	2	2	33	30
TOTAL INSPECTIONS	74	51	566	410
School/Business Emergency Plan/Drills	4	3	16	17
Violation Notices Issued (FPB only)	33	5	183	119
Violations Noted (FPB only)	55	15	379	271
Violations Corrected (FPB only)	13	3	182	182
Permits Issued	2	2	34	32
**Complaints Received & Investigated	0	0	2	1
All Meetings/Consultations	2	3	43	45
Training Activities	2	1	30	31
Fire Suppress/Alarm System Test/Final	3	0	6	5
Fire Suppression Hydro's	0	1	0	2
**Plan Reviews and Revisions	17	6	146	180
**Average turn around (Business Days)	2.94 days	1.5 days	4.19 days	3.9 days
Public Education Programs	15	14	57	77
Public Education Program Contacts	976	1349	3389	3353
Misc Fire Prev Activities (See Narrative)	9	4	89	120

^{**} Performance Measures for the Chief

Fire Marshal Kevin Wiley

This information is contained in the monthly report from First Due



Emergency Medical Services Monthly Report

October 2025

Prepared by: FFPM Lucas Finfrock

Executive Summary

The River Forest Fire Department responded to 123 total EMS calls during October 2025, maintaining our commitment to providing quality emergency medical services to our community.

Transport Summary

Ambulance 214 Activity:

- 105 patients treated and transported to medical facilities
- 17 patients refused treatment/transport after fire department evaluation
- 1 patient DOA
- 0 calls for lift assistance only

Total Response Rate: 123 calls handled with 85% requiring transport to medical facilities

Special Transport Locations:

800 N. Harlem: 25 patients

• 7617 North Ave: 10 patients

Hospital Transport Breakdown

Primary Destinations (105 Total Transports):

- Rush Oak Park Hospital: 82 patients (78%)
- Gottlieb Memorial Hospital: 12 patients (11%)
- Loyola University Medical Center: 10 patients (10%)
- West Suburban Hospital: 1 patient (1%)
- Hines VA: 0 patients
- MacNeal: 0 patients

Top Call Types

Most Frequent Incidents:

- Sick Person: 40 calls (33% of total)
- Fall: 29 calls (24% of total)
- Traffic Accident: 12 calls (10% of total)
- Unconscious/Unresponsive: 6 calls (5% of total)
- Behavioral/Psych: 5 calls (4% of total)
- Traumatic Injury: 5 calls (4% of total)
- Chest Pain: 4 calls (3% of total)
- No Complaint: 4 calls (3% of total)
- General Aches/Pain: 3 calls (2% of total)

Zero-Incident Categories

No calls were received for: Abdominal Pain, Allergic Reaction, Animal Bites, Burns, Choking, CO Poisoning, Diabetic Problems, Electrocution, Opioid Overdose, Pregnancy, Traumatic Arrest, or Unknown Problems.

Key Performance Indicators

- Average Daily Call Volume: 4.0 calls per day
- Transport Success Rate: 85% of all calls resulted in patient transport
- Community Service: 0 lift assists provided to residents
- Mutual Aid Contribution: 14 responses to neighboring communities

This data demonstrates our department's continued commitment to providing comprehensive emergency medical services while supporting regional mutual aid operations. October showed a 4% decrease in total calls compared to September, with improved transport rates and continued mutual aid support.

ਜਿ first due

River Forest FD IL



Address: 400 Park Ave, River Forest, IL, 60305

Event Count by Shift and Type w Class ID

EVENT ID	START DATE	TOTAL ATTENDEES	EVENT TYPES
1446073	2025-10-02 08:00:00	1	Admin Event
1449632	2025-10-02 10:00:00	260	Touch-A-Truck
1455451	2025-10-11 14:00:00	29	Block Party
1459255	2025-10-14 15:45:00	14	Station Tour
1465095	2025-10-16 08:00:00	6	CPR
1474232	2025-10-23 08:00:00	14	Touch-A-Truck
1472896	2025-10-23 08:30:00	4	Fire Safety Education Week
1481754	2025-10-29 13:30:00	6	Station Tour
Summary Red		Total 334.00	Total 8.00
Black			
EVENT ID	START DATE	TOTAL ATTENDEES	EVENT TYPES
1446056	2025-10-04 06:00:00	500	Misc. Community Outreach
1465129	2025-10-07 10:00:00	7	Misc. Community Outreach
1456906	2025-10-13 09:00:00	1	Rider (EMS or Fire)
Summary Black		Total 508,00	Total 3,00
Days			
EVENT ID	START DATE	TOTAL ATTENDEES	EVENT TYPES
446089	2025-10-01 08:00:00	1	Admin Event
441266	2025-10-02 10:00:00	8	Admin Meeting
441282	2025-10-02 11:00:00	40	Admin Event
447175	2025-10-07 09:00:00	2	Admin Meeting
474314	2025-10-07 12:15:00	184	RFCST (River Forest Community Safety Team
451955	2025-10-08 10:00:00	14	DIV 11 Chiefs Meeting
465228	2025-10-08 10:30:00	3	Admin Meeting
454875	2025-10-09 10:00:00	4	Admin Event
1465102	2025-10-09 14:30:00	18	Admin Meeting
1403102			
1454877	2025-10-12 19:00:00	1	Admin Event Admin Event

 Report ID: 102667
 This report was generated on: 11/03/2025 11:02 AM
 Page: 1 of 2

Event Count by Shift and Type w Class ID

River Forest FD IL Address: 400 Park Ave, River Forest, IL, 60305



465089 2025-10-13 19:00	0:00 30	Admin Meeting
454884 2025-10-14 08:00	0:00	Admin Event
465092 2025-10-14 18:30	0:00	Admin Meeting
454883 2025-10-15 08:00	0:00 1	Admin Event
465087 2025-10-15 10:00	0:00 15	Admin Meeting
488549 2025-10-17 09:00	i:00 10	Admin Event
472893 2025-10-20 13:30	0:00	Admin Event
474338 2025-10-22 12:30	0:00	RFCST (River Forest Community Safety Team)
472886 2025-10-22 14:30	0:00	Admin Meeting
474344 2025-10-23 08:00	0:00 131	RFCST (River Forest Community Safety Team)
473517 2025-10-23 14:00	0:00	Admin Meeting
479352 2025-10-28 08:00	0:00 4	Safety Committee Meeting
479831 2025-10-28 09:00	0:00 13	Admin Meeting
481386 2025-10-29 09:00	0:00	Admin Meeting
472904 2025-10-29 13:00	0:00	Station Tour
488552 2025-10-31 09:00	0:00 10	Admin Event
Summery Days	Total 532.00	Total 27.00

Gold			
EVENT ID	START DATE	TOTAL ATTENDEES	EVENT TYPES
1443407	2025-10-06 08:00:00	20	CPR
1456067	2025-10-12 09:00:00	0	Extinguisher Check 2nd
1468751	2025-10-19 10:00:00	3	Block Party
Summary Gold		Total 23.00	Total 3.00

Total 1397.00

Description: 2_Event Count by Shift and Type - Last Calendar Month

Summary

Criteria: Start Date from 2025-01-01 00:00:00 to 2026-11-01 00:00:00

 Report ID: 102667
 This report was generated on: 11/03/2025 11:02 AM
 Page: 2 of 2







EVENT NAME	START DATE	END DATE	DURATION (HOURS)	NOTES	TOTAL ATTENDEES	SHIFT
Unify First Due	2025-10-01 08:00:00	2025-10-01 16:00:00	8.00	Deputy Chief Bochenek attended the First Due conference and learned about NERIS transition, optimization of the software, and upcoming enhancements to the software.	1	Days
Unify First Due	2025-10-02 08:00:00	2025-10-02 16:00:00	8.00	1900 Monday Nights	1	Red
Touch A Truck	2025-10-02 10:00:00	2025-10-02 11:30:00	1.50		260	Red
WSCDC CAD Meeting	2025-10-02 10:00:00	2025-10-02 10:45:00	0.75	I Attended the weekly WSCDC Tyler Cad Project Update Meeting.	8	Days
Metro Chiefs General Meeting	2025-10-02 11:00:00	2025-10-02 14:00:00	3.00	I attended the monthly Metropolitan Fire Chiefs Association General Meeting. The program for the meeting was information on Operation North Pole.	40	Days
Proviso Bike Ride	2025-10-04 06:00:00	2025-10-04 11:30:00	5.50	No formal safety messages presented by participation from the department was noted. Department had a table and passed out information on departmental programs and information with safety messages inside.	500	Black
CPR Class	2025-10-06 08:00:00	2025-10-06 10:30:00	2.50	Heartsaver CPR class instructed for River Forest Police and WSCDC staff.	20	Gold
Directors' Meeting	2025-10-07 09:00:00	2025-10-07 10:15:00	1.25	Weekly Village department head meeting.	2	Days

Report ID: 93254



EVENT NAME	START DATE	END DATE	DURATION (HOURS)	NOTES	TOTAL ATTENDEES	SHIFT
Kellen Visit	2025-10-07 10:00:00	2025-10-07 11:00:00	1.00	No formal safety messages presented by participation from the department was noted. Kellen from the OPRF work program visited the department.	7	Black
RFCST School Safety Assembly	2025-10-07 12:15:00	2025-10-07 15:00:00	2.75	12:30-1:30 3, 459 kids +4 Teachers = 63 Gym 1:35-2:05 1, 2 46 kids +4 Teachers= 50 Gym 2:15 - 2:45 Preschool, PreK, KDG 63 kids+8 teachers =71 Gym 168 Kids and 16 Teachers for a total of 184	184	Days
Division 11 Fire Chiefs Monthly Meeting	2025-10-08 10:00:00	2025-10-08	1.00	Monthly MABAS Division 11 Fire Chiefs Meeting.	14	Days
IROL Integration Meeting	2025-10-08 10:30:00	2025-10-08 11:30:00	1.00	IROL to First Due integration meeting.	3	Days
Camp I Am Me Fire Prevention Week Luncheon	2025-10-09 10:00:00	2025-10-09 14:00:00	4.00	We attended the Annual Camp I Am Me Fire Prevention Week Luncheon held at Bobek Banquets in Woodridge.	4	Days
LUMC and ROPH Exposure Meeting	2025-10-09 14:30:00	2025-10-09 15:30:00	1.00	DC Bochenek and other personnel from around the division met on a TEAMS meeting to discuss the exposure policies of the hospitals and the applicable laws.	18	Days
Block Party	2025-10-11 14:00:00	2025-10-11 14:30:00	0.50		29	Red
Second Sunday checks	2025-10-12 09:00:00	2025-10-12 09:30:00	0.50	2nd week extinguisher and AED check		Gold
Illinois Fire Chiefs Association Annual Conference	2025-10-12 19:00:00	2025-10-12 22:00:00	3.00	Attended the Illinois Fire Chiefs Association Annual Conference in Peoria, Illinois.	1	Days

Report ID: 93254

River Forest FD IL Address: 400 Park Ave, River Forest, IL. 60305



EVENT NAME	START DATE	END DATE	DURATION (HOURS)	NOTES	TOTAL ATTENDEES	SHIFT
llinois Fire Chiefs Association Annual Conference	2025-10-13 08:00:00	2025-10-13 17:00:00	9.00	Attended the Illinois Fire Chiefs Association Annual Conference in Peoria, Illinois.	1	Days
Ride A long	2025-10-13 09:00:00	2025-10-13 14:30:00	5.50	Rider that is participating and learning about EMS or Fire related emergencies. This includes ride time for EMS programs.	1	Black
/BOT	2025-10-13 19:00:00	2025-10-13 21:45:00	2.75	DC Bochenek Attended the VBOT meeting.	30	Days
llinois Fire Chiefs Association Annual Conference	2025-10-14 08:00:00	2025-10-14 17:00:00	9.00	Attended the Illinois Fire Chiefs Association Annual Conference in Peoria, Illinois.	1	Days
irehouse Tour	2025-10-14 15:45:00	2025-10-14 16:45:00	1.00	Little Bits (411 Park Ave) brought 12 children to tour the firehouse. The kids saw all the vehicles and equipment. A firefighter put on his gear and SCBA. The children were able to interact with a thermal imaging camera and use a fire hose to knock down safety cones.	14	Red
olice and Fire commission deeting	2025-10-14 18:30:00	2025-10-14 20:30:00	2.00	DC Bochenek attended the interview and job offer meeting for the newest fire candidate.	6	Days
linois Fire Chiefs Association Annual Conference	2025-10-15 08:00:00	2025-10-15 17:00:00	9.00	Attended the Illinois Fire Chiefs Association Annual Conference in Peoria, Illinois.	1	Days

Report ID: 93254



EVENT NAME	START DATE	END DATE	DURATION (HOURS)	NOTES	TOTAL ATTENDEES	SHIFT
WSCDC Consolidation Meeting	2025-10-15 10:00:00	2025-10-15 13:00:00	3.00	DC Bochenek attended the WSCDC meeting to discuss the potential consolidation for dispatch services with Rosemont and Elmwood Park.	15	Days
CPR Class- St. _uke's Staff	2025-10-16 08:00:00	2025-10-16 12:00:00	4.00	TJ Kyles lead CPR training for 6 teachers at St. Luke's Middle School.	6	Red
Unified Command Post	2025-10-17 09:00:00	2025-10-17 16:00:00	7.00	Chief Gaertner staffed the MABAS position at the Unified Command Post for the demonstrations at the Broadview ICE Facility.	10	Days
7551 Quick Event	2025-10-19 10:00:00	2025-10-19 11:00:00	1.00	Tent inspection. Lt Zipperich inspected a tent for a event at a church int eh community. Lt Zipperich explained some safety tips regarding cooking and heating the area and completed the inspection.	3	Gold
First Due Meeting	2025-10-20 13:30:00	2025-10-20 14:45:00	1.25	DC Bochenek and Renee met with First Due to discuss the implementation of the Community Connect module and other options going forward.	3	Days
RFCST School Safety Assembly	2025-10-22 12:30:00	2025-10-22 14:00:00	1.50	K-2 7 kids + 2 adults = 9 3-4th 7 kids +1 adults = 8 TOTAL 14 + 3 =17 total	17	Days

Report ID: 93254



EVENT NAME	START DATE	END DATE	DURATION (HOURS)	NOTES	TOTAL ATTENDEES	SHIFT
Dominican Security Meeting	2025-10-22 14:30:00	2025-10-22 15:45:00	1.25	DC Bochenek met with the Director of security and the head of IT at Dominican University to discuss communications and security issues.	3	Days
RFCST School Safety Assembly	2025-10-23 08:00:00	2025-10-23 11:00:00	3.00	0815-0900 (PK3/JrK/K) 47 +6 = 53 0905-1000 (3rd/4th) 34 +2= 36 1005-1055 (1st/2nd) 40 +2= 42 121+10=131 TOTAL	131	Days
Touch a Truck	2025-10-23 08:00:00	2025-10-23 08:15:00	0.25	Touch a Truck attached to a School Safety Assembly	14	Red
St. Vincent Public Ed	2025-10-23 08:30:00	2025-10-23 09:30:00	1.00	Fire crews presented fire safety talks and materials to kids at St Vincents School.	4	Red
STIC Webinar	2025-10-23 14:00:00	2025-10-23 15:00:00	1.00	DC Bochenek Attended the monthly STIC meeting.	1	Days
Safety Committee Meeting	2025-10-28 08:00:00	2025-10-28 09:00:00	1.00	Upload documents after the meeting concludes.	4	Days
Weekly Staff Meeting	2025-10-28 09:00:00	2025-10-28 10:00:00	1.00	Attende the weekit Tuesday Staff Meeting.	13	Days
Morton College Paramedic Advisory Committee	2025-10-29 09:00:00	2025-10-29 10:30:00	1.50	Attended the Annual Morton College Paramedic Program Advisory Committee Meeting held at the Berwyn Fire Department.		Days
Station Tour	2025-10-29 13:00:00	2025-10-29 14:00:00	1.00	DC Bochenek took students on a tour of the fire station from OPRF High School's Community Integrated Transition Education.	11	Days



Address: 400 Park Ave, River Forest, IL, 60305



EVENT NAME	START DATE	END DATE	DURATION (HOURS)	NOTES	TOTAL ATTENDEES	SHIFT
Station Tour	2025-10-29 13:30:00	2025-10-29 14:30:00	1.00	FF Seablom led a station tour for the Community Integrated Transition Education (CITE) program from OPRF.	6	Red
Unified Command Post	2025-10-31 09:00:00	2025-10-31 16:00:00	7.00	Chief Gaertner staffed the MABAS position at the Unified Command Post for the demonstrations at the Broadview ICE Facility.	10	Days

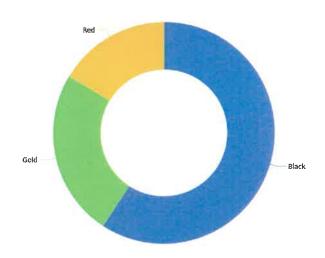
This report was generated on: 11/03/2025 11:02 AM Page: 6 of 6

First due

River Forest FD IL Address: 400 Park Ave, River Forest, IL, 60305



Trainings by Category - Summary



Report ID: 91746

This report was generated on: 11/03/2025 11:24 AM

Page: 1 of 2

Trainings by Category - Summary

River Forest FD IL
Address: 400 Park Ave, River Forest, IL, 60305



SHIFT NAME / TRAINING CATEGORY	TRAINING CATEGORY	DURATION HOURS
Black	363	419
Fire	298	333
EMS	38	39
Hazmat	27	47
Gold	135	173
Fire	116	154
EMS	19	19
Red	78	116
Fire	64	99
EMS	14	17
Total	576	708

Description: 4_We can filter by Last Calendar Month

Report ID: 91746

This report was generated on : 11/03/2025 11:24 AM

Page: 2 of 2







TRAINING CLASS	NAME	ACTUAL START	ACTUAL END	DURATION HOURS	TOPIC NAMES	STATUS CODE
2703942	Ambulance Familiarization	2025-10-31	2025-10-31	1.00	Paramedic	Completed
2685393	EMS-IDPH Inspection Inventory	2025-10-30	2025-10-30	1.00	Paramedic	Completed
2685378	Ambulance Familiarization	2025-10-30	2025-10-30	1.00	Paramedic	Completed
2679004	Ambulance Familiarization	2025-10-28	2025-10-28	1.00	Paramedic	Completed
2676846	Ambulance Familiarization	2025-10-27	2025-10-27	1.00	Paramedic	Completed
2673622	Ambulance Familiarization	2025-10-26	2025-10-26	1.00	Paramedic	Completed
2672890	Ambulance Familiarization	2025-10-25	2025-10-25	1.00	Paramedic	Completed
2671736	Ambulance Familiarization	2025-10-24	2025-10-24	1.00	Paramedic	Completed
2669774	Ambulance Familiarization	2025-10-23	2025-10-23	1.00	Paramedic	Completed
2666830	Ambulance Familiarization	2025-10-22	2025-10-22	1.00	Paramedic	Completed
2650742	Ambulance Familiarization	2025-10-21	2025-10-21		Paramedic	Completed
2640658	Ambulance Familiarization	2025-10-20	2025-10-20	1.00	Paramedic	Completed
2626389	Ambulance Familiarization	2025-10-19	2025-10-19	1.00	Paramedic	Completed
2625548	Ambulance Familiarization	2025-10-18	2025-10-18	1.00	Paramedic	Completed
2623889	EMS Drill	2025-10-17	2025-10-17	0.50	Paramedic	Completed
2623879	EMS-Burns/Rule of Nines	2025-10-17	2025-10-17	1.00	Paramedic	Completed
2623028	Ambulance Familiarization	2025-10-17	2025-10-17	1.00	Paramedic	Completed
2622321	EMS-Burns/Rule of Nines	2025-10-16	2025-10-16	1.00	Paramedic	Completed
2622233	Ambulance Familiarization	2025-10-16	2025-10-16	1.00	Paramedic	Completed
2615322	Ambulance Familiarization	2025-10-15	2025-10-15	1.00	Paramedic	Completed
2613003	EMS Drill	2025-10-14	2025-10-14		Paramedic	Completed
2612794	Ambulance Familiarization	2025-10-14	2025-10-14		Paramedic	Completed
2609326	Ambulance Familiarization	2025-10-13	2025-10-13		Paramedic	Completed
2609308	Ambulance Familiarization	2025-10-10	2025-10-10		Paramedic	Completed
2602981	Ambulance Familiarization	2025-10-12	2025-10-12		Paramedic	Completed
2601362	Ambulance Familiarization	2025-10-11	2025-10-11		Paramedic	Completed
2599101	Ambulance Familiarization	2025-10-09	2025-10-09		Paramedic	Completed
2596196 2596191	EMS Drill Ambulance	2025-10-08 2025-10-08	2025-10-08 2025-10-08		Paramedic Paramedic	Completed Completed
2595115	Familiarization Ambulance	2025-10-07	2025-10-07	1.00	Paramedic	Completed
2515401	Familiarization Monthly Drug Inventory	2025-10-06	2025-10-06	1.00	Paramedic	Completed

Report ID: 90269

River Forest FD IL Address: 400 Park Ave, River Forest, IL, 60305

2514957	Ambulance Familiarization	2025-10-06	2025-10-06	1.00	Paramedic	Completed
2514282	CPR - Heartsaver Training Course	2025-10-06	2025-10-06	2.50	Public Education	Completed
2513312	Ambulance Familiarization	2025-10-05	2025-10-05	1.00	Paramedic	Completed
2512724	EMS-Policy/SMO Review	2025-10-04	2025-10-04	1.00	Paramedic	Completed
2511744	Ambulance Familiarization	2025-10-04	2025-10-04	1.00	Paramedic	Completed
2510401	EMS-Policy/SMO Review	2025-10-03	2025-10-03	1.00	Paramedic	Completed
2510258	Ambulance Familiarization	2025-10-03	2025-10-03	1.00	Paramedic	Completed
2509737	EMS Drill	2025-10-02	2025-10-02	2.00	Paramedic	Completed
2509672	Ambulance Familiarization	2025-10-02	2025-10-02	2.00	Paramedic	Completed
2507380	Ambulance Familiarization	2025-10-01	2025-10-01	1.00	Paramedic	Completed
Summary EMS	Total 41.00			Total Duration Hours 44.00		

TRAINING CLASS	NAME	ACTUAL START	ACTUAL END	DURATION HOURS	TOPIC NAMES	STATUS CODE
2703951	Apparatus Familiarization	2025-10-31	2025-10-31	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator, Firefighter	Completed
2685388	Thermal Imaging Training	2025-10-30	2025-10-30	1.50	Fire Officer, Firefighter	Completed
2685384	Apparatus Preventive Maintenance	2025-10-30	2025-10-30	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2682858	Thermal Imaging Training	2025-10-29	2025-10-29		Fire Officer, Firefighter	Completed
2682847	Apparatus Familiarization	2025-10-29	2025-10-29		Fire Apparatus Engineer, Fire Service Vehicle Operator, Firefighter	Completed
2679048	Thermal Imaging Training	2025-10-28	2025-10-28		Fire Officer, Firefighter	Completed
2679015	Hydrant Flow Testing	2025-10-28	2025-10-28	0.75	Firefighter	Completed
2679008	Apparatus Preventive Maintenance	2025-10-28	2025-10-28		Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2677229	FSVO-Review NFPA 1500	2025-10-27	2025-10-27	1.00	Firefighter	Completed
2676849	Hydrant Flow Testing	2025-10-27	2025-10-27	1.50	Firefighter	Completed
2676847	Apparatus Preventive Maintenance	2025-10-27	2025-10-27		Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2673650	Behavioral Health Program	2025-10-17	2025-10-17		Fire Officer, Firefighter	Completed
2673646	Behavioral Health Program	2025-10-24	2025-10-24		Fire Officer, Firefighter	Completed
2673624	SCBA Operational Inspection	2025-10-26	2025-10-26	1.00	Firefighter	Completed

Report ID: 90269

River Forest FD IL Address: 400 Park Ave, River Forest, IL 60305



2673623	Apparatus Preventive Maintenance	2025-10-26	2025-10-26	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2672898	Saturday Pump Test	2025-10-25	2025-10-25	1.50	Fire Apparatus Engineer	Completed
2672893	Apparatus Preventive Maintenance	2025-10-25	2025-10-25	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2671739	Hydrant Flow Testing	2025-10-24	2025-10-24	1.75	Firefighter	Completed
2671737	Apparatus Preventive Maintenance	2025-10-24	2025-10-24	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2669782	Thursday Tools	2025-10-23	2025-10-23	1.00	Firefighter	Completed
				0.50		
669780	Building Inspections		2025-10-23		Firefighter	Completed
2669775	Apparatus Preventive Maintenance	2025-10-23	2025-10-23	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2666952	Building Inspections	2025-10-22	2025-10-22	1.00	Firefighter	Completed
666918	Hose Testing	2025-10-22	2025-10-22	2.00	Firefighter	Completed
			2025-10-22	1.00	Fire Apparatus	Completed
666911	Saturday Pump Test				Engineer	
2666907	Apparatus Familiarization	2025-10-22	2025-10-22	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator, Firefighter	Completed
650747	Hydrant Flow Testing	2025-10-21	2025-10-21	2.00	Firefighter	Completed
2650744	Apparatus Preventive Maintenance	2025-10-21	2025-10-21	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2640681	Pre-Incident Planning	2025-10-20	2025-10-20	1.00	Firefighter	Completed
2640678	Building Inspections	2025-10-20	2025-10-20	7.25	Firefighter	Completed
640676	Apparatus Familiarization	2025-10-20	2025-10-20	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator, Firefighter	Completed
626402	SCBA Operational Inspection	2025-10-19	2025-10-19	1.00	Firefighter	Completed
626396	3rd Sunday Inspection	2025-10-19	2025-10-19	1.00	Firefighter	Completed
626394		2025-10-19	2025-10-19	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
625554	Saturday Pump Test	2025-10-18	2025-10-18	0.75	Fire Apparatus Engineer	Completed
625553	Block Party	2025-10-18	2025-10-18	0.75	Firefighter, Public Education	Completed
625551	Block Party	2025-10-18	2025-10-18	1.00	Firefighter, Public Education	Completed
625550	Tour of a fire station	2025-10-18	2025-10-18	0.25	Firefighter, Public Education	Completed
625549	Apparatus Preventive Maintenance	2025-10-18	2025-10-18	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
623407	Pre-Incident Planning	2025-10-17	2025-10-17	0.50		Completed
623403	Building Inspections	2025-10-17	2025-10-17	0.50	Firefighter	Completed
623034	- .	2025-10-17	2025-10-17	0.50	Fire Apparatus Engineer, Firefighter	Completed

River Forest FD IL Address: 400 Park Ave, River Forest, IL 60305



2623031	Apparatus Preventive Maintenance	2025-10-17	2025-10-17	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2622332	Probie - Skid Load	2025-10-16	2025-10-16	1.00	Fire Apparatus	Completed
			2225 12 12	4.50	Engineer, Firefighter	On an at the st
2622239	Thursday Tools	2025-10-16	2025-10-16	1.50	Firefighter	Completed
2622237	Building Inspections		2025-10-16	1.00	Firefighter	Completed
2622236	Apparatus Preventive Maintenance	2025-10-16	2025-10-16	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2615323	Apparatus Preventive Maintenance	2025-10-15	2025-10-15	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2615321	Hydrant Flow Testing	2025-10-15	2025-10-15	1.25	Firefighter	Completed
2613070	SCBA Obstacle	2025-10-10	2025-10-10	1.50	Firefighter	Completed
	Course					
2613027	Tour of a fire station	2025-10-14	2025-10-14	1.00	Firefighter, Public Education	Completed
2612997	Building Inspections	2025-10-14	2025-10-14	1.00	Firefighter	Completed
2612796	Apparatus Preventive Maintenance	2025-10-14	2025-10-14	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2609328	Apparatus Preventive Maintenance	2025-10-13	2025-10-13	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2609316	Probie-SCBA Drill	2025-10-10	2025-10-10	1.50	Firefighter	Completed
2609312	Building Inspections		2025-10-10	1.00	Firefighter	Completed
2609311	Building Inspections		2025-10-10	1.00	Firefighter	Completed
2609309	Apparatus Preventive Maintenance	2025-10-10	2025-10-10	1.00	Fire Apparatus Engineer, Fire Service Vehicle	Completed
2602983	2nd Sunday	2025-10-12	2025-10-12	0.50	Operator Firefighter	Completed
	Inspection					
2602982	Apparatus Preventive Maintenance	2025-10-12	2025-10-12	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2601386	Block Party	2025-10-11	2025-10-11	0.50	Firefighter, Public Education	Completed
2601379	FAE-5.2.6 FOAM STREAM	2025-10-11	2025-10-11	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator, Firefighter	Completed
2601366	Saturday Pump Test	2025-10-11	2025-10-11	1.00	Fire Apparatus Engineer	Completed
2601364	Apparatus Preventive Maintenance	2025-10-11	2025-10-11	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2599103	Hose Testing	2025-10-09	2025-10-09	2.00	Firefighter	Completed
2599102 2599102	Apparatus Preventive Maintenance	2025-10-09	2025-10-09	1.00	Fire Apparatus Engineer, Fire Service Vehicle Operator	Completed
2596194	Apparatus Familiarization	2025-10-08	2025-10-08	1.25	Fire Apparatus Engineer, Fire Service Vehicle Operator, Firefighter	Completed
2595119	Building Inspections	2025-10-07	2025-10-07	3.00	Firefighter	Completed

Report ID: 90269



2510263	Maintenance Aerial Ladder Operations	2025-10-03	2025-10-03	0.50	Operator Fire Apparatus	Completed
2510263 2510255		2025-10-03	2025-10-03	0.50	Operator	
2510263	Aerial Ladder	2025-10-03	2025-10-03	0.50	Operator Fire Apparatus	
2511745	Preventive	2025-10-04	2025-10-04	1.00	Engineer, Fire Service Vehicle	Completed
2511745	Apparatus	2025-10-04	2025-10-04	1.00	Engineer Fire Apparatus	Completed
512726	Saturday Pump Test	2025-10-04	2025-10-04	1.50	Service Vehicle Operator, Firefighter Fire Apparatus	Completed
513319	Apparatus Familiarization	2025-10-05	2025-10-05	1.00	Fire Apparatus Engineer, Fire	Completed
513321	SCBA Operational	2025-10-05	2025-10-05	2.00	Firefighter	Completed
513325	1st Sunday	2025-10-05	2025-10-05	1.00	Firefighter	Completed
	Preventive Maintenance				Service Vehicle Operator	
594122 514959	Probie-SCBA Drill Apparatus Preventive	2025-10-07 2025-10-06	2025-10-07 2025-10-06	0.75 1.00	Firefighter Fire Apparatus Engineer, Fire	Completed Completed
594144	SCBA Obstacle Course	2025-10-07	2025-10-07			
2594185	SCBA Obstacle Course	2025-10-07	2025-10-07	1.00	Firefighter	Completed
2594189	SCBA Obstacle Course	2025-10-07	2025-10-07	0.50	Firefighter Firefighter	Completed
504490	Preventive Maintenance	2025 10 07	2025-10-07	1.50	Engineer, Fire Service Vehicle Operator Firefighter	Completed

TRAINING CLASS	NAME	ACTUAL START DATE	ACTUAL END DATE	DURATION HOURS	TOPIC NAMES	STATUS CODE
2515394	Hazmat Ops: Product Control Techniques	2025-10-06	2025-10-06	1.50	Firefighter, Hazmat Operations	Completed
2515392	Hazmat Ops: Select, don, work in, doff PPE	2025-10-06	2025-10-06	1.50	Hazmat Operations	Completed
2510848	Hazmat Ops: Product Control Techniques	2025-10-03	2025-10-03	1.00	Firefighter, Hazmat Operations	Completed



2510150	Hazmat Ops: Tabletop Scenarios	2025-10-01	2025-10-01	2.00	Hazmat Operations	Completed
Summary Hazmat	Total 4.00			Total Duration Hours 6.00		
Summary	Total 133.00		111-	Total Duration	1 1 2 0	100

Description: 5_We can filter by Last Calendar Month

Report ID: 90269

This report was generated on: 11/03/2025 11:04 AM Page: 6 of 6



Address: 400 Park Ave, River Forest, IL, 60305



Inspections - Completed

INSPECTION ID	INSPECTION ADDRESS	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS	COMPLETED BY NAME
12892073	1522 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-01 12:38:48	Completed with violation	Boyd, Quentin
12891897	1535 CLINTON PL, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-01 12:18:03	Completed with violation	Boyd, Quentin
12891969	1535 CLINTON PL, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-07 11:40:55	Completed	Boyd, Quentin
12898100	434 CLINTON PL, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-02 13:00:44	Completed	Howe, Edward
12996243	735 LATHROP AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-02 12:14:00	Completed with violation	Bochenek, David
12981070	7421-23 NORTH AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-22 14:05:34	Completed	Howe, Edward
12958310	7575 LAKE ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-20 15:08:12	Completed with violation	Howe, Edward
Summary NO VALUE			Count 7.00		

INSPECTION ID	INSPECTION ADDRESS	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS	COMPLETED BY NAME
12892389	1508 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-07 11:32:25	Completed	Boyd, Quentin
12892317	1508 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-01 12:58:09	Completed with violation	Boyd, Quentin
12927093	1517-1519 BONNIE BRAE PL, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-10 10:36:00	Completed with violation	Buchholz, Jonathan
12892184	1522 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-07 11:34:05	Completed	Boyd, Quentin
12892294	1526 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-07 11:38:29	Completed	Boyd, Quentin
12892197	1526 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-01 12:49:01	Completed with violation	Boyd, Quentin
12927916	1530 WILLIAM ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-10 14:41:06	Completed	Boyd, Quentin
12931621	1534 BONNIE BRAE PL, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-13 10:25:32	Completed	Boyd, Quentin
12621730	1543-57 MONROE AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-07 13:13:24	Completed	Boyd, Quentin
12946867	7221 DIVISION ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-16 10:18:53	Completed	Boyd, Quentin

Inspections - Completed



12949068	7353 NORTH AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-16 14:29:01	Completed with violation	n Boyd, Quentin
12911953	7770-72 MADISON ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-07 10:17:08	Completed with violation	Boyd, Quentin
12749396	9-7 PARK AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-07 11:21:14	Completed	Boyd, Quentin
Summary Black			Count 13.00		

INSPECTION ID	INSPECTION ADDRESS	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS	COMPLETED BY NAME
12999440	1040 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-27 11:30:00	Completed with violation	• •
13002523	349 ASHLAND AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-28 10:30:00	Completed with violation Wiley, Kevin	
11628867	45 FOREST AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-03 09:30:00	Completed with violation Wiley, Kevi	
12904272	45 FOREST AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-24 07:30:00	Completed	Wiley, Kevin
13001365	519 ASHLAND AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-28 08:30:00	Completed with violation	Wiley, Kevin
13002257	519 ASHLAND AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-28 08:15:00	In Progress	Wiley, Kevin
13011049	624 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-29 09:30:00	Completed	Wiley, Kevin
12961217	7401 NORTH AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-21 08:55:00	Completed with violation	Wiley, Kevin
13002375	754 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-28 09:30:00	Completed	Wiley, Kevin
12904357	7810 LAKE ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-03 10:30:00	Completed	Wiley, Kevin
11626904	800 HARLEM AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-29 11:00:00	Completed	Wiley, Kevin
Summary Days			Count 11.00		

INSPECTION ID	INSPECTION ADDRESS	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS	COMPLETED BY NAME
12688553	407-15 FRANKLIN AVE RIVER FOREST, IL, 60305	Fire and Life Safety, Inspection	2025-10-01 00:26:24	Completed with violation	Zipperich, Paul
12996266	735 LATHROP AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-27 10:29:54	Completed	Bochenek, David
Summary Gold			Count 2.00		

Red

Inspections - Completed



INSPECTION ID	INSPECTION ADDRESS	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS	COMPLETED BY NAME
12955666	344 LATHROP AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-20 10:30:00	Completed with violation Howe, Edwar	
12951401	345 ASHLAND AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-18 07:42:18	Completed	Rouse, Jonathan
12956612	348 LATHROP AVE #EAST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-20 13:30:00	Completed	Howe, Edward
12956124	348 LATHROP AVE #WEST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-20 11:30:00	Completed	Howe, Edward
12935592	411-17 LATHROP AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-14 11:22:45	Completed with violation Basa, Matthew	
12782858	435 WILLIAM ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-20 12:11:50	Completed with violation Howe, Edward	
12918788	435 WILLIAM ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-20 11:00:00	Completed with violation Howe, Edward	
13007885	7551 QUICK AVE, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-29 10:00:00	Completed with violation Howe, Edward	
12958988	7575 LAKE ST, RIVER FOREST, IL, 60305	Fire and Life Safety Inspection	2025-10-29 09:47:50	Completed with violation	Howe, Edward
Summary Red			Count 9.00		

Summary	Count 42.00

Report ID: 90010 This report was generated on: 11/03/2025 11:04 AM Page: 3 of 3



Address: 400 Park Ave, River Forest, IL, 60305



Hydrant Service Count by Shift

ি first due

FIRST DUE ID	COMPLETED BY NAME	ACTIVITY DATE	LOCATION	LAST FLOW TESTED DATE	INSPECTION DATE	SERVICE STATUS CODE	STATIC PRESSURE (PSI)	RESIDUAL PRESSURE (PI)
18748770	Howe, Edward	2025-10-21 12:33:00	18' north of tree	2025-10-21 12:33:00	2025-08-08 00:29:00	Completed	50.00	42.00
18748770	Howe, Edward		18' north of tree	19 / 1	2025-08-08 00:29:00	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop sign	,,	2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop sign		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop sign		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop		2025-08-08 00:28:18	Completed	50.00	42.00
18748741	Howe, Edward		3' north of stop sign		2025-08-08 00:28:18	Completed	50.00	42.00
18748729	Howe, Edward		6' north of small tree		2025-09-15 17:41:00	Completed	55.00	50.00
18748729	Howe, Edward		6' north of small tree		2025-09-15 17:41:00	Completed	55.00	50.00
18748720	Howe, Edward		3' north of light pole		2025-08-08 00:30:00	Completed	50.00	45.00
18748720	Howe, Edward		3' north of light pole		2025-08-08 00:30:00	Completed	50.00	45.00
18748700	Howe, Edward		8' north of sidewalk, 21' south of tree w/sign	2025-10-21 12:27:00	2025-08-08 00:32:00	Completed	52.00	40.00
8748700	Howe, Edward	2025-10-21 12:27:00	8' north of sidewalk, 21' south of tree w/sign	2025-10-21 12:27:00	2025-08-08 00:32:00	Completed	52.00	40.00
18748687	Howe, Edward	2025-10-21 12:44:00	between 918 & 924 driveway	2025-10-21 12:45:00	2025-08-08 00:26:00	Completed	50.00	45.00
8748687	Howe, Edward		between 918 & 924 driveway	2025-10-21 12:45:00	2025-08-08 00:26:00	Completed	50.00	45.00
8748687	Howe, Edward	2025-10-21 12:45:00	between 918 & 924 driveway	2025-10-21 12:45:00	2025-08-08 00:26:00	Completed	50.00	45.00
8748687	Howe, Edward		between 918 & 924 driveway	2025-10-21 12:45:00	2025-08-08 00:26:00	Completed	50.00	45.00
8748687	Howe, Edward		between 918 & 924 driveway		2025-08-08 00:26:00	Completed	50.00	45.00
8748687	Howe, Edward		between 918 & 924 driveway	2025-10-21 12:45:00	2025-08-08 00:26:00	Completed	50.00	45.00
8748642	Howe, Edward		15' NE of tree	2025-10-21 12:30:00	2025-08-08 00:31:00	Completed	50.00	45.00

River Forest FD IL Address: 400 Park Ave, River Forest, IL 60305



18748642	Howe, Edward	2025-10-21 12:30:00	15' NE of tree	2025-10-21 12:30:00	2025-08-08 00:31:00	Completed	50.00	45.00
18748626	Howe, Edward	2025-10-21 12:48:00	3' south of sidewalk, 37' north of tree on parkway	2025-10-21 12:48:00	2025-08-08 00:23:00	Completed	50.00	45.00
18748626	Howe, Edward	12:48:00	3' south of sidewalk, 37' north of tree on parkway	2025-10-21 12:48:00	2025-08-08 00:23:00	Completed	50.00	45.00
18748620	Howe, Edward	2025-10-21 12:46:00	5' north of light pole next to sidewalk W side Corner	12:46:00	2025-08-08 00:25:00	Completed	50.00	45.00
18748620	Howe, Edward	2025-10-21 12:46:00	5' north of light pole next to sidewalk W side Corner	12:46:00	2025-08-08 00:25:00	Completed	50.00	45.00
18748557	Howe, Edward	2025-10-30 11:59:00	15' NE of tree, next to 7204 Oak bldg	2025-10-30 11:59:00	2025-09-15 17:22:00	Completed	55.00	50.00
18748557	Howe, Edward	2025-10-30 11:59:00		2025-10-30 11:59:00	2025-09-15 17:22:00	Completed	55.00	50.00
18748537	Howe, Edward	2025-10-30 12:04:00	5' north of light pole	2025-10-30 12:04:00	2025-09-15 17:41:00	Completed	55.00	47.00
18748537	Howe, Edward	12:04:00	5' north of light pole	2025-10-30 12:04:00	2025-09-15 17:41:00	Completed	55.00	47.00
8748515	Howe, Edward	2025-10-21 12:52:00	20' SE of fence/30' north of tree	2025-10-21 12:52:00	2025-08-08 00:31:00	Completed	50.00	42.00
18748515	Howe, Edward	2025-10-21 12:52:00	20' SE of fence/30' north of tree	2025-10-21 12:52:00	2025-08-08 00:31:00	Completed	50.00	42.00
18748515	Howe, Edward	2025-10-21 12:29:00	20' SE of fence/30' north of tree	2025-10-21 12:52:00	2025-08-08 00:31:00	Completed	50.00	42.00
18748515	Howe, Edward	2025-10-21 12:29:00	20' SE of fence/30' north of tree	2025-10-21 12:52:00	2025-08-08 00:31:00	Completed	50.00	42.00
18748515	Howe, Edward	2025-10-21 12:29:00	20' SE of fence/30' north of tree	2025-10-21 12:52:00	2025-08-08 00:31:00	Completed	50.00	42.00
18748515	Howe, Edward	2025-10-21 12:52:00	20' SE of fence/30' north of tree	2025-10-21 12:52:00	2025-08-08 00:31:00	Completed	50.00	42.00
18748497	Howe, Edward	2025-10-30 12:05:00	1	12:05:00	2025-09-15 17:42:00	Draft	55.00	50.00
18748497	Howe, Edward	12:05:00		12:05:00	2025-09-15 17:42:00	Completed	55.00	50.00
18748497	Howe, Edward	12:05:00	7' north of light pole	12:05:00	2025-09-15 17:42:00	Completed	55.00	50.00 39.00
18748482	Howe, Edward	12:50:00	8' south of tree W side 8' south of tree	12:50:00	2025-08-08 00:24:00 2025-08-08	Completed	50.00	39.00
18748482 18748482	Howe, Edward	12:48:00	W side 8' south of tree	12:50:00	00:24:00 2025-08-08	Completed	50.00	39.00
18748482	Howe, Edward	12:48:00	W side 8' south of tree	12:50:00	00:24:00 2025-08-08	Completed	50.00	39.00
8748482	Howe, Edward	12:48:00		12:50:00	00:24:00 2025-08-08	Completed	50.00	39.00
8748482	Howe, Edward	12:50:00		12:50:00	00:24:00 2025-08-08	Completed	50.00	39.00
8748431	Howe, Edward	12:50:00	8' north of light		00:24:00 2025-08-08	Completed	50.00	42.00
		12:43:00 2025-10-21	pole 8' north of light	12:43:00	00:26:00 2025-08-08	Completed	50.00	42.00





Summary Red	Total 62.00							
8748362	Howe, Edward	2025-10-30 12:03:00	15' south of small tree	2025-10-30 12:03:00	2025-09-15 17:41:00	Completed	55.00	50.00
8748362	Howe, Edward	2025-10-30 12:03:00	15' south of small tree	2025-10-30 12:03:00	2025-09-15 17:41:00	Completed	55.00	50.00
18748377	Howe, Edward	2025-10-21 12:33:00	4' south of tree	2025-10-21 12:33:00	2025-08-08 00:28:56	Completed	50.00	44.00
18748377	Howe, Edward	2025-10-21 12:33:00	4' south of tree	2025-10-21 12:33:00	2025-08-08 00:28:56	Completed	50.00	44.00
18748379	Howe, Edward	2025-10-30 12:02:00	NW corner	2025-10-30 12:02:00	2025-09-15 17:40:48	Completed	55.00	50.00
18748379	Howe, Edward	2025-10-30 12:02:00	NW corner	2025-10-30 12:02:00	2025-09-15 17:40:48	Completed	55.00	50.00
18748388	Howe, Edward	2025-10-21 12:43:00	10' south of tree	2025-10-21 12:43:00	2025-08-08 00:27:21	Completed	50.00	44.00
18748388	Howe, Edward	2025-10-21 12:43:00	10' south of tree	2025-10-21 12:43:00	2025-08-08 00:27:21	Completed	50.00	44.00
8748428	Howe, Edward	2025-10-21 12:51:00	5' north of post	2025-10-21 12:51:00		Completed	50.00	44.00

FIRST DUE ID	COMPLETED	ACTIVITY	LOCATION	LAST FLOW TESTED DATE	INSPECTION	SERVICE STATUS CODE	STATIC	RESIDUAL
	BY NAME	DATE		IESTED DATE	DATE	STATUS CODE	(PSI)	(PI)
18748423	Bochenek, David	2025-10-15 15:40:00	13' north of tree	2025-10-15 15:40:00		Completed	58.00	52.00
Summary Days	Total 1.00							

FIRST DUE ID	COMPLETED	ACTIVITY	LOCATION	LAST FLOW	INSPECTION	SERVICE STATUS CODE	STATIC	RESIDUAL PRESSURE
	BY NAME	DATE		TESTED DATE	DATE	STATUS CODE	(PSI)	(PI)
18748776	Zipperich, Paul	2025-10-24 22:31:00	10' north of stop sign	2025-10-24 22:31:00	2025-08-13 15:09:00	Completed	58.00	54.00
18748776	Zipperich, Paul	2025-10-24 22:31:00	10' north of stop sign	2025-10-24 22:31:00	2025-08-13 15:09:00	Completed	58.00	54.00
18748765	Zipperich, Paul	2025-10-24 22:30:00	5' north of light pole	2025-10-24 22:30:00	2025-08-13 15:09:00	Completed	58.00	52.00
18748765	Zipperich, Paul	2025-10-24 22:30:00	5' north of light pole	2025-10-24 22:30:00	2025-08-13 15:09:00	Completed	58.00	52.00
18748759	Zipperich, Paul	2025-10-27 12:03:00	4' NE of tree, 2' south of sidewalk	2025-10-27 12:03:00	2025-09-03 13:48:00	Completed	52.00	42.00
18748759	Zipperich, Paul	2025-10-27 12:03:00	4' NE of tree, 2' south of sidewalk	2025-10-27 12:03:00	2025-09-03 13:48:00	Completed	52.00	42.00
18748752	Zipperich, Paul	2025-10-15 15:54:00	4' north of light pole	2025-10-15 15:54:00		Completed	58.00	52.00
18748747	Zipperich, Paul	2025-10-24 22:41:00	2' south of light pole	2025-10-27 14:05:00	2025-09-03 13:50:00	Completed	57.00	50.00
18748747	Zipperich, Paul	2025-10-24 22:41:00	2' south of light pole	2025-10-27 14:05:00	2025-09-03 13:50:00	Completed	57.00	50.00
18748747	Zipperich, Paul	2025-10-27 14:05:00	2' south of light pole	2025-10-27 14:05:00	2025-09-03 13:50:00	Completed	57.00	50.00
18748747	Zipperich, Paul	2025-10-27 14:05:00	2' south of light pole	2025-10-27 14:05:00	2025-09-03 13:50:00	Completed	57.00	50.00
18748747	Zipperich, Paul	2025-10-27 14:05:00	2' south of light pole	2025-10-27 14:05:00	2025-09-03 13:50:00	Completed	57.00	50.00
18748747	Zipperich, Paul	2025-10-24 22:41:00	2' south of light pole	2025-10-27 14:05:00	2025-09-03 13:50:00	Completed	57.00	50.00

River Forest FD IL Address: 400 Park Ave, River Forest, IL, 60305



18748740	Žipperich, Paul	2025-10-24 12:53:00	13' south of large tree	2025-10-24 12:53:00	2025-08-13 15:09:00	Completed	58.00	45.00
18748740	Zipperich, Paul		13' south of large tree	2025-10-24 12:53:00	2025-08-13 15:09:00	Completed	58.00	45.00
18748730	Zipperich, Paul		20' north of stop		10.30.30	Completed	58.00	52.00
8748719	Zipperich, Paul		4' NW of stop	2025-10-15 15:54:00		Completed	62.00	56.00
18748682	Zipperich, Paul		6' east of tree	2025-10-24 22:28:00	2025-08-13 15:09:00	Completed	58.00	52.00
18748682	Zipperich, Paul	2025-10-24	6' east of tree	2025-10-24 22:28:00	2025-08-13 15:09:00	Completed	58.00	52.00
8748678	Zipperich, Paul		10' NE of no	2025-10-24 22:33:00	2025-08-13 15:09:11	Completed	56.00	52.00
8748678	Zipperich, Paul		parking sign 10' NE of no	2025-10-24	2025-08-13	Completed	56.00	52.00
8748664	Zipperich, Paul		parking sign 7' north of stop		15:09:11 2025-09-03	Completed	57.00	52.00
8748664	Zipperich, Paul		sign 7' north of stop		13:47:00 2025-09-03	Completed	57.00	52.00
8748664	Zipperich, Paul		sign 7' north of stop		13:47:00 2025-09-03	Completed	57.00	52.00
18748664	Zipperich, Paul	13:51:00 2025-10-27	sign 7' north of stop	13:59:00 2025-10-27	13:47:00 2025-09-03	Completed	57.00	52.00
18748664	Zipperich, Paul	13:51:00 2025-10-27	sign 7' north of stop	13:59:00 2025-10-27	13:47:00 2025-09-03	Completed	57.00	52.00
8748664	Zipperich, Paul	13:59:00	sign 7' north of stop	13:59:00 2025-10-27	13:47:00 2025-09-03	Completed	57.00	52.00
8748627	Zipperich, Paul	13:59:00	sign 2' south of stop	13:59:00 2025-10-15	13:47:00	Completed	48.00	42.00
8748627	Zipperich, Paul	15:59:00	sign 2' south of stop	15:59:00		Completed	48.00	42.00
8748627	Zipperich, Paul	15:59:00	sign 2' south of stop	15:59:00		Completed	48.00	42.00
8748627	Zipperich, Paul	13:15:00	sign 2' south of stop	15:59:00		Completed	48.00	42.00
	Zipperich, Paul	13:15:00	sign 12' north of tree	15:59:00		Completed	58.00	52.00
8748618		22:39:00		22:39:00 2025-10-27		Completed	51.00	42.00
8748549	Zipperich, Paul	11:56:00		11:56:00				
8748514	Zipperich, Paul	15:55:00	4' south of smal tree	15:55:00		Completed	62.00	56.00
8748508	Zipperich, Paul	11:57:00	3' west of sidewalk	2025-10-27 11:57:00		Completed	51.00	40.00
8748506	Zipperich, Paul	2025-10-27 11:55:00	4' north of light pole	2025-10-27 11:56:00		Completed	52.00	37.00
8748506	Zipperich, Paul	2025-10-27 11:56:00	4' north of light pole	2025-10-27 11:56:00		Completed	52.00	37.00
8748506	Zipperich, Paul		4' north of light pole			Completed	52.00	37.00
8748506	Zipperich, Paul		4' north of light pole			Completed	52.00	37.00
8748503	Zipperich, Paul		4' NW of light pole	2025-10-27 12:01:00	2025-09-03 13:49:00	Completed	52.00	37.00
8748503	Zipperich, Paul		4' NW of light pole	2025-10-27 12:01:00	2025-09-03 13:49:00	Completed	52.00	37.00
8748503	Zipperich, Paul		4' NW of light	2025-10-27 12:01:00	2025-09-03 13:49:00	Completed	52.00	37.00
8748503	Zipperich, Paul	2025-10-27	4' NW of light	2025-10-27 12:01:00	2025-09-03 13:49:00	Completed	52.00	37.00
8748503	Zipperich, Paul		pole 4' NW of light	2025-10-27	2025-09-03	Completed	52.00	37.00
8748503	Zipperich, Paul		pole 4' NW of light	12:01:00 2025-10-27	13:49:00 2025-09-03	Completed	52.00	37.00
8748495	Zipperich, Paul		pole 4' NW of light	12:01:00 2025-10-24	13:49:00	Completed	58.00	52.00
		22:43:00	pole	22:43:00				

River Forest FD IL

Address: 400 Park Ave, River Forest, IL, 60305



18748468	Zipperich, Paul	2025-10-27 14:03:00	2' south of driveway	2025-10-27 14:03:00	2025-09-03 13:55:00	Completed	57.00	52.00
18748458	Zipperich, Paul		8' NE of tree	2025-10-15 15:45:00		Completed	60.00	54.00
18748443	Zipperich, Paul	2025-10-15 15:51:00	7' SE of small tree/lines up w/ south edge of house	2025-10-15 15:51:00		Completed	62.00	56.00
18748442	Zipperich, Paul	2025-10-27 12:02:00	4' south of sidewalk, 4' west of curb	2025-10-27 12:02:00	2025-09-03 13:54:00	Completed	52.00	40.00
18748442	Zipperich, Paul	2025-10-27 12:02:00	4' south of sidewalk, 4' west of curb	2025-10-27 12:02:00	2025-09-03 13:54:00	Completed	52.00	40.00
18748393	Zipperich, Paul	2025-10-15 15:42:00	4' north of light pole	2025-10-15 15:42:00		Completed	60.00	54.00
18748383	Zipperich, Paul	2025-10-27 12:02:00	north edge of sidewalk directly across from 7225	2025-10-27 /12:02:00	2025-09-03 13:49:00	Completed	52.00	40.00
18748383	Zipperich, Paul	2025-10-27 12:02:00	north edge of sidewalk directly across from 7225	2025-10-27 (12:02:00	2025-09-03 13:49:00	Completed	52.00	40.00
18748364	Zipperich, Paul	2025-10-24 22:32:00	4' north of light pole	2025-10-24 22:32:00	2025-08-13 15:09:00	Completed	58.00	54.00
18748364	Zipperich, Paul	2025-10-24 22:32:00	4' north of light pole	2025-10-24 22:32:00	2025-08-13 15:09:00	Completed	58.00	54.00
Summary Gold	Total 57.00							

Summary	Total	120.00
---------	-------	--------

Report ID: 89727



Address: 400 Park Ave, River Forest, IL, 60305



Hose Testing Report - Monthly Report

Red			
ASSET TYPE	EQUIPMENT NAME	COMPLETED DATE	CREATED BY NAME
Equipment	1.75" Hose (50') - H-0789	2025-10-22 14:38:03	Howe, Edward
Equipment	1.75" Hose (50') - H-0791	2025-10-22 14:37:45	Howe, Edward
Equipment	1.75" Hose (50') - H-0772	2025-10-22 14:37:24	Howe, Edward
Equipment	1.75" Hose (50') - H-0783	2025-10-22 14:35:14	Howe, Edward
Equipment	1.75" Hose (50') - H-0785	2025-10-22 14:34:57	Howe, Edward
Equipment	1.75" Hose (50') - H-0777	2025-10-22 14:34:20	Howe, Edward
Equipment	1.75" Hose (50') - H-0780	2025-10-22 14:33:38	Howe, Edward
Equipment	1.75" Hose (50') - H-0725	2025-10-22 14:32:03	Howe, Edward
Equipment	1.75" Hose (50') - H-0726	2025-10-22 14:31:37	Howe, Edward
Equipment	1.75" Hose (50') - H-0709	2025-10-22 14:30:25	Howe, Edward
Equipment	1.75" Hose (50') - H-0708	2025-10-22 14:24:56	Howe, Edward
Summary Red	Total 11.00		

Summary	Total 11.00	
A CONTRACTOR OF THE PARTY OF TH	EATHERN DESIGNATION	

ি first due

River Forest FD IL
Address: 400 Park Ave, River Forest, IL, 60305



Vehicle Maintenance - Last Calendar Month

CREATED AT	DESCRIPTION	WORK ORDER STATUS	WORK ORDER TYPE	SUBMITTED BY NAME	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER NUMBER	EQUIPMENT NAME
2025-10-08 15:04:34	Change oil and filter	Completed	214 Oil Change	Howe, Edward	0.00	0.00	0.00	152	
2025-10-22 09:42:56	Missing stethoscope that usually hangs or oxygen tree.		Missing or Broken Equipment	Adam Robert Seablom	0.00	0.00	0.00	161	
2025-10-31 12:12:03	Safety Lane	Completed	214 Safety lane	Howe, Edward	0.00	0.00	0.00	167	
Ambulance 215									
CREATED AT	DESCRIPTION	WORK ORDER STATUS	WORK ORDER TYPE	SUBMITTED BY	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER NUMBER	EQUIPMENT NAME
2025-10-17 20:00:10	Preventative Maintenance	Reported	B - PM	Howe, Edward	0.00	0.00	0.00	158	
Car 201 CREATED AT		WORK ORDER	WORK ORDER TYPE	SUBMITTED BY	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER	EQUIPMENT NAME
2025-10-08 14:57:15		Completed	201 Oil Change/Safety inspection	Howe, Edward	0.00	Ö.00	0.00	151	
Car 202									
CREATED AT		WORK ORDER STATUS	WORK ORDER	SUBMITTED BY NAME	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER NUMBER	EQUIPMENT NAME
2025-10-10 20:00:13		Reported	B-PM	Bochenek, David	0.00	0.00	0.00	156	

 Report ID: 89922
 This report was generated on: 11/03/2025 11:06 AM
 Page: 1 of 4

Vehicle Maintenance - Last Calendar Month

River Forest FD IL
Address: 400 Park Ave, River Forest, IL, 60305



2025-10-29 14:38:56		In-Progress At- Vendor	Electrical Issue	Gaertner, Thomas	0.00	0.00	0.00	166	
Engine 213									
CREATED AT		WORK ORDER STATUS		SUBMITTED BY NAME	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER NUMBER	EQUIPMENT NAME
	Tilted cab and noted Lt side, middle battery appears hotter than other batteries using TIC. Middle battery is about 116 degrees and others are about 90.	Completed	Electrical Issue	Zipperich, Paul	0.00	1161.90	0.00	162	
	Low beam headlights not aligned	Completed	Body Issue	Zipperich, Paul	0.00	0.00	0.00	163	
	B-Service Inspection	Completed	213 Full service inspection oil change Pump test	Gaertner, Thomas	677.56	272.44	0.00	164	
	Officer side headlight not working. Found replacement light in cabinet and changed it out. Still not working. Not sure if it is a bigger electrical issue, or if Chris is stashing dead lights in the cabinet, or possibly a good will purchase??			Finfrock, Lucas	0.00	0.00	0.00	165	

Engine 222									
CREATED AT	DESCRIPTION	WORK ORDER STATUS	WORK ORDER TYPE	SUBMITTED BY NAME	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER NUMBER	EQUIPMENT NAME

Report ID: 89922

This report was generated on: 11/03/2025 11:06 AM

Page: 2 of 4

Vehicle Maintenance - Last Calendar Month

River Forest FD IL
Address: 400 Park Ave, River Forest, IL, 60305



2025-10-03 10:27:53 Driver's side lightbar Reporte has one (1) rotating light out. No bulbs in stock to replace.	d Electrical Issue	Howe, Adam	0.00	0.00	0.00	146	
2025-10-09 19:13:35 OPTICOM OOS – Reporte WHITE FRONT CENTER LIGHT BAR OOS	d Electrical Issue	Howe, Adam	0.00	0.00	0.00	154	
2025-10-10 15:27:41 While backing the rig Reporte in, Paul noticed oil possibly leaking from the rear engineer side of 222. It may be the issue we have been having recently. (Noted wet fuel fill hose. PZ)	d Fluid Leak	Bencik, Jason	0.00	0.00	0.00	155	

CREATED AT	DESCRIPTION	WORK ORDER STATUS	WORK ORDER TYPE	SUBMITTED BY NAME	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER NUMBER	EQUIPMENT NAME
2025-10-01 20:00:30	Preventative Maintenance	Reported	B - PM	Howe, Edward	0.00	0.00	0.00	145	
	Grey tru fuel has been removed as extrication tools do not need the hydraulic power unit	Reported	Annual Maint. Scheduled	Buchholz, Jonathan	0.00	0.00	0.00	147	
2025-10-04 10:10:54	This has been removed permanently from rig	Reported	Annual Maint. Scheduled	Buchholz, Jonathan	0.00	0.00	0.00	149	
2025-10-04 11:58:11		Reported	Expired Asset	Buchholz, Jonathan	0.00	0.00	0.00	150	

Utility 218									
CREATED AT	DESCRIPTION	WORK ORDER STATUS	WORK ORDER TYPE	SUBMITTED BY NAME	LABOR COST	PARTS COST	LABOR HOURS	WORK ORDER NUMBER	EQUIPMENT NAME

Report ID: 89922

This report was generated on: 11/03/2025 11:06 AM

Page: 3 of 4

Vehicle Maintenance - Last Calendar Month

River Forest FD IL Address: 400 Park Ave, River Forest, IL, 60305



2025-10-20 09:04:22 Oil Change safety inspection	Completed	218 Oil Change/Safety	Howe, Edward	0.00	0.00	0.00	159	
		inspection						

This report was generated on : 11/03/2025 11:06 AM

Page: 4 of 4



MEMORANDUM

DATE: November 17, 2025

TO: Jessica Spencer, Assistant Village AdministratorFROM: Luke Masella, Deputy Clerk/Management AnalystSUBJECT: Building Department Report - October 2025

Permits issued in October: 91

Fees Collected: \$ 52,870.81

Reviews Completed in October: 311
Reviews Completed by Staff Only: 249
Reviews Completed by Consultant: 62

AVE TIME FOR REVIEWS BY DISCIPLINE

Structural Reviews 8.1 Calendar Days

Building Reviews (including

plumbing, electrical, energy, and

mechanical) 6.75 Calendar Days
Engineering 3.5 Calendar Days
Fence Reviews 0.5 Calendar Day
Zoning Reviews 3.7 Calendar Days

TOTAL REVIEWS BY TITLE

Engineering	34 Reviews
Building Official	39 Reviews
Building & Zoning Inspector	94 Reviews
Permit Tech	82 Reviews

249

% of reviews completed in 48 hours: 65% % of reviews completed in 7 days: 85%

Village of River Forest



POLICE DEPARTMENT MEMORANDUM

TO: Matt Walsh – Village Administrator

FROM: James Greenwood- Chief of Police

DATE: November 17, 2025

SUBJECT: October 2025 Monthly Report

Crime Statistics

The month of October 2025 indicated a 19% decrease in Group A offenses in comparison to October 2024. Group A offenses year to date show an increase of 19% from the same period in 2024. There was a 24% decrease in calls for service in comparison from October 2024.

	Oct	Oct	Diff.	%	YTD	YTD	Diff.	%
	2025	2024	+/-	+/-	2025	2024	+/-	+/-
Group A	29	36	-7	-19%	335	294	48	19%
Group B	22	14	8	57%	120	99	23	31%
All Other	25	28	-3	-11%	261	314	-63	-21%
Reports	139	154	-15	-10%	1,281	1,204	77	6%
Events	805	1059	-254	-24%	8,722	10,527	-1,805	-17%

Town Center

The Police Department responded to fifty-eight (58) calls for service at the Town Center properties in October 2025; of those calls there were thirty-four (34) reported crimes, which included twenty (20) Retail Thefts and eight (8) Panhandlers/Removals. There was a twenty-nine percent (-29%) decrease in calls for service in comparison to October 2024 statistics. In addition, there was a sixty percent (-60%) decrease in panhandler/removals in comparison from October 2024.

Collaboration and Relationship Strengthening

- Attended the West Suburban Chief's of Police meeting and training on October 1, 2025.
- Attended the Village Board Meeting on October 13, 2025.
- Attended the West Suburban Enhanced Drug and Gang Enforcement (WEDGE) task force quarterly meeting on October 14, 2025.
- Attended the IRMA Education Summit in Naperville on October 15, 2025.
- Hosted the Quarterly Community Safety Meeting on October 22, 2025.

- Hosted a Command Team and Sergeant's Meeting with IRMA Executive Director Margo Ely on October 23, 2025.
- Attended the Triton College Criminal Justice Advisory Committee meeting on October 23, 2025.
- Attended the Village Board Meeting on October 27, 2025.

School and Community Support

The following is a summary of the activity that occurred during October relating to Ordinance Enforcement and School Resource/Community Service.

OCTOBER 2025 ACTIVITY	CSO BUS
Bank/Metra	19 Assignments 3 Hrs
Errands	3 Assignments 4 Hrs
Local Ordinance Enforcement / Citations	0 Assignment 0 Citations
Parking Citations	44 Citations
Fingerprinting Assignments	1 Assignment 20 Mins
Administrative Duties	17 Assignments 50 Hrs
Animal Calls	5 Assignments 2.5 Hrs
Vehicle Service	7 Assignments 6 Hrs
Crossings	0 Assignments 0 Hrs
Bond Hearing / Court	7 Assignments 3.5 Hrs
Other Assignments	22 Assignments 14.5 Hrs
Adjudication / Red Light Hearing	2 Assignments 1.75 Hrs
Child Safety Seat Inspection/Install	0 Assignments 0 Hrs
Other Calls for Service	15 Assignments 8.5 Hrs

OCTOBER 2025	CSO BUS	CSO BUS
VIOLATION TYPE	TICKETS	WARNINGS
Time Limit	0	
No Parking Anytime	2	
Vehicle License	4	
Fire Lane/Hydrant	2	
Handicapped	0	
Resident Only Zone	6	
Permit Parking Only	18	
Daily Parking Fee Zone	12	
Expired Registration	0	
Other Parking Offense	0	
TOTAL	44	0

School Resource/Community Service Officer Activity Summary for October 2025

Written Reports	4
Foot Patrols / Premise Checks	63
River Forest Community Safety and Too Good	16
For Drugs Activities	
Calls for Service	
	17
Other Assignments	32 Assignments, 62 hours
Special Assignments	35 Assignments, 57 hours

School and Community-Support Activity Highlights for October 2025

Ofc. Drake completed the following:

- Attended River Forest Library Touch a Truck on 10/02/2025.
- Completed juvenile follow up and supplemental report #25-01190 on 10/02/2025.
- Completed elderly service follow up and supplemental report #25-01197 on 10/02/2025.
- Attended Grace Lutheran School Walk A Thon on 10/03/2025.
- Attended Sheridan Coffee with a Cop on 10/03/2025.
- Assisted with Tour de Proviso ride and event on 10/04/2025.
- Conducted one (1) Too Good For Drugs lesson at St. Vincent Ferrer School on 10/06/2025.
- Conducted three (3) River Forest Community Safety presentations at St. Luke on 10/07/2025.
- Attended Youth Network Council meeting on 10/09/2025.
- Attended St. Luke School Walk A Thon on 10/10/2025.
- Conducted ALICE drill at Trinity on 10/10/2025.
- Met with CITE/OPRF student intern on 10/14/2025.
- Attended Child Safety Seat Recertification training on 10/14/2025.
- Conducted one (1) Too Good For Drugs lesson at Grace Lutheran School on 10/15/2025.
- Attended Grace Lutheran School safety meeting on 10/16/2025.
- Conducted two (2) Too Good For Drugs lessons at St. Luke School on 10/17/2025.
- Attended St. Luke School event on 10/17/2025.
- Assisted with Lincoln School 5k on 10/18/2025.

- Attended meeting with Dominican University Campus Safety on 10/21/2025.
- Conducted ALICE drill at Grace Lutheran School on 10/22/2025.
- Conducted lockdown drill at Keystone Montessori on 10/22/2025.
- Conducted two (2) River Forest Community Safety presentations at Keystone Montessori on 10/22/2025.
- Conducted Quarterly Community Safety Meeting on 10/22/2025.
- Conducted three (3) River Forest Community Safety presentations at St. Vincent Ferrer School on 10/23/2025.
- Met with CITE/OPRF student intern on 10/28/2025.
- Completed International Center for Digital Threat Assessment Cyberbullying Virtual training on 10/29/2025.
- Conducted one (1) Too Good for Drugs lesson at Grace Lutheran School on 10/29/2025.
- Attended St. Vincent Ferrer School Halloween parade on 10/31/2025.
- Conducted two (2) Too Good for Drugs lessons at St. Luke School on 10/31/2025.
- Monitored Roosevelt Middle School arrival for e-scooter education throughout the month.
- Completed bicycle registrations throughout the month.
- Conducted business and school premise checks throughout the month.
- Assisted with records/administrative tasks throughout the month.
- Assisted investigations unit throughout the month.

UPCOMING School and Community Support Activities for November 2025

Ofc. Drake will:

- Attend Youth Network Council meeting on 11/06/2025.
- Attend Snapchat Law Enforcement Summit virtual training on 11/06/2025.
- Meet with CITE/OPRF student intern on 11/11/2025 and 11/25/2025.
- Attend M-Team virtual meeting on 11/19/2025.
- Attend Illinois Tactical Officers Association Conference on 11/23/2025, 11/24/2025 and 11/25/2025.
- Conduct Too Good For Drugs lessons throughout the month.
- Conduct River Forest Community Safety presentations throughout the month.
- Complete lockdown drills throughout the month.

Sgt. Ransom will also:

- Continue training under Commander Grill in the Support Services role.
- Continue ongoing ICAC investigations.
- Assist with Adjudication hearings and manage caseload.
- Plan special events and complete permit reviews and approvals.
- Manage movie and commercial film details, permits, and requests.
- Assist with Information Technology projects.
- Address subpoenas, FOIA requests and other records requests for various sources of police video used in police response and criminal investigations.
- Assist with Vehicle Maintenance and Equipment.
- Manage LPR system
- Manage Street Camera System.
- Assist with Red Light Enforcement system.
- Continue to support CSO Bus, SRO Drake, and the Records functions.

CSO Bus will:

- Monitor parking issues near the various schools.
- Assist with Child Safety Seat Installations
- Enforce any/all new regulated parking zones.

- Monitor crossing guard performance and presence.
- Monitor parking issues near the River Forest Community Center.
- Monitor and enforce parking regulations in Daily Fee, Time Zone, Resident Only Zones, and Handicapped Parking Only Areas etc.
- Assist with Court records communications.
- Assist with Animal Control.
- Administer traffic control services during Fire and Police related events.
- Continue to utilize the Automated License Plate Reader to increase efficiency and effectiveness of parking enforcement efforts to gain better community compliance.
- Parking Enforcement areas of focus: 000 Lathrop hourly parking, Parking near both Universities.



River Forest Commander Grill, Sgt. Ransom, Ofc. Drake and RFFD Deputy Chief Bochenek attended the Tour de Proviso Ride on October 4, 2025.

Active Solicitor Permits						
Individual or Organization	Description	Expires				
Kramer Window	Window Replacement	06/10/2026				
Joy Milk Tea Inc.	Mile Tea Pop-Up	06/14/2026				
Perspective Development Inc.	Fiber Internet	02/20/2026				
Edward Jones	Financial Services	06/26/2026				
Anderson Corp.	Window/Door Sales	07/11/2026				
Future Kids of America	Empowering Youth Through Academics	07/23/2026				
Salvation Army	Red Kettle Campaign	12/25/2025				

Budget and Fiscal Monitoring

October 1 – October 31, 2025

October is the sixth month of Fiscal Year 2026. There was a 16% increase in overtime costs in comparison to October 2024. Overtime costs increased by 19% YTD, compared to Fiscal Year 2025 YTD.

Revenue/Expenditure Summary

Category	Total # Paid FY26 10/31	Total # Paid FY26 Y-T-D	Expenditure/ Revenue FY26 10/31	FY26 Y-T-D Expenditure/Revenue
Parking/Compliance	288	1106	\$12,255	\$90,326
Citations				
Admin. Tows	29	127	\$14,500	\$70,500
Local Ordinance	1	7	\$185	\$1,082
Overtime	483.5hrs	2,352.5hrs	\$36,325	\$204,023

Community Policing/Crime Prevention Activities:

- Officers conducted additional patrols and premise checks in the business districts, parks, school play areas, block parties, and the library.
- Officers conducted numerous traffic missions in locations that have been identified as priorities based on traffic crash data and citizen requests.
- Officers conducted daily School Enforcement at all D90 schools and private schools.
- Officers conducted educational E-Scooter juvenile interactions at schools and parks.
- Officers monitored Halloween Trick-or Treating hours and handed out candy.

Directed Patrols/ Traffic Enforcement

The Midnight Shift focused traffic enforcement using saturation enforcement techniques on North Avenue. Officers made fifty-two (52) stops, issued sixty-two (62) citations and fifteen (15) warnings during their traffic missions. The shift made five (5) traffic arrests, and three (3) vehicles were administratively towed during the enforcement traffic missions.

Dayshift focused traffic enforcement on Chicago Avenue and on Madison Street. Officers made forty-one (41) stops, issued sixty-three (63) citations and fifteen (15) warnings. The shift recorded eleven (11) traffic-related arrests during enforcement missions this month. Nine (9) vehicles were administratively towed.

The Afternoon Shift focused their traffic enforcement efforts primarily in school zones on Lake Street, Division Street, and on Chicago Avenue. Officers made forty-nine (49) stops, issued fifty-six (56) citations and eighteen (18) warnings during traffic enforcement missions. The shift recorded eight (8) traffic-related arrests and administratively towed five (5) cars.

Notable Events and Arrests:

25-01201 Retail Theft & Obstructing a Peace Officer

On October 1, 2025, 5:19PM, a River Forest officer was on a foot patrol at 7525 Lake Street (Jewel-Osco) and observed a retail theft in-progress. The juvenile offender exited the store without purchasing merchandise and fled on foot from the officer. The juvenile offender was located in the backyard of 334 Lathrop Avenue and arrested for retail theft. The stolen merchandise valued at \$267.22 was recovered and returned to the Jewel-Osco. The juvenile, a male from Chicago, was transported to the station where it was determined the juvenile had already received a Criminal Trespass Warning from the Jewel-Osco for a previous retail theft. The juvenile was charged with Retail Theft, Criminal Trespass to Real Property, and Obstructing a Peace Officer. The juvenile offender was given a juvenile court hearing date and released from the station into the custody of the legal guardian.

25-01205 Driving with No Valid Driver's License

On October 3, 2025, 5:38AM, a River Forest officer conducting traffic enforcement near Thatcher Avenue and Division Street observed a vehicle driving 52mph on Thatcher Avenue (where the speed limit is 25mph) with a suspended registration. The vehicle was stopped and the driver, a 28-year-old male from Chicago, was found to be driving despite never having been issued a driver's license. He was arrested for Driving with No Valid Driver's License, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01213 Driving Under the Influence

On October 4, 2025, 1:48AM, a River Forest officer on patrol near Division Street and Harlem Avenue observed a vehicle with an expired registration swerving out of its lane and improperly stopping at intersections while driving on Division Street. The vehicle was stopped and the driver, a 52-year-old male from Chicago, admitted to consuming alcohol, exhibited signs of alcohol impairment, failed Standardized Field Sobriety Tests, and was arrested for Driving Under the Influence of Alcohol. He also could not provide proof of insurance for the vehicle. At the station, he provided a sample revealing a Blood Alcohol Content of 0.200. The male driver was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01240 Driving While License Suspended

On October 10, 2025, 1:06AM, a River Forest officer conducting traffic enforcement near Lake Street and Thatcher Avenue observed a vehicle driving 44mph on Thatcher where the speed limit is 25mph. The vehicle was stopped and the driver, a 19-year-old male from Maywood, was found to be driving with a suspended license, suspended for being convicted of too many traffic violations within 24 months. He was arrested for Driving While License Suspended, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01242 Driving with No Valid Driver's License

On October 11, 2025, 5:21AM, a River Forest officer on patrol near Augusta Street and Park Avenue observed a vehicle disregarding a stop sign while driving on Augusta Street. The vehicle was stopped and the driver, a 21-year-old male from Chicago, was found to be driving despite never having been issued a driver's license. He was arrested for Driving with No Valid Driver's License, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01253 Driving Under the Influence

On October 13, 2025, 2:42AM, a River Forest officer on patrol near Augusta Street and Harlem Avenue observed a vehicle swerving out of its lane, making improper turns, and failing to use turn signals while driving on Harlem Avenue. The vehicle was stopped and the driver, a 31-year-old male from Cicero, admitted to consuming alcohol, exhibited signs of alcohol impairment, failed Standardized Field Sobriety Tests, and was arrested for Driving Under the Influence of Alcohol. At the station, he provided a sample revealing a Blood Alcohol Content of 0.155. He was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01257 Retail Theft

On October 13, 2025, 02:07PM, River Forest units were dispatched to 7525 Lake Street (Jewel-Osco) for a retail theft that just occurred. The caller related that a subject stole liquor and exited the store. Officers searched the area for the offender and located a subject matching the description nearby. The subject was identified as 20-year-old male from Harwood Heights. The subject was positively identified as the offender who stole (2) bottles of liquor valued at \$74.98. The offender was arrested and transported to the station for processing. The offender was subsequently charged with misdemeanor Retail Theft and released from the station on a Citation and Notice with a court date at Maybrook Courthouse.

25-01264 Retail Theft & Obstructing Identification

On October 14, 2025 3:51PM, River Forest units were dispatched to 7251 Lake Street (Walgreens) for the retail theft that just occurred. River Forest units located a subject matching the description of the offender at Harlem Avenue and Circle Avenue. The subject became aggressive and was detained in handcuffs. The subject was positively identified by the witness as the offender and the offender provided a false name and date of birth. The stolen merchandise valued at \$270.28 was recovered and returned to the Walgreens. The offender was transported to the station, and the offender was identified as a 29-year-old male from Chicago. The offender was charged with Felony Retail Theft and Obstructing Identification. The offender was given a felony court date and released from the station on a Citation and Notice.

25-01267 No Valid Driver's License & Obstructing Identification

On October 15, 2025 08:03AM, A River Forest officer was conducting traffic enforcement on Chicago Avenue when he was alerted by a License Plate Reader (LPR) for a vehicle with suspended registration. A traffic stop was conducted on the vehicle in the 8000 block of Chicago Avenue. The driver was identified as a 34-year-old female from Chicago. The driver was determined to have never been issued a license and was arrested. The offender was transported back to the station for processing where she later admitted to lying about her name to officers. The driver was subsequently charged with Driving Without a Valid Driver's License, Obstructing Identification and other traffic related offenses. She was released on a Citation and Notice and given a court date at the Maybrook Courthouse.

25-01269 Fleeing/Eluding & Resisting a Peace Officer

On October 16, 2025 12:52AM, a River Forest officer on patrol near Harlem Avenue and Chicago Avenue observed a vehicle driving 69mph on Harlem Avenue where the speed limit is 30mph. The officer attempted to stop the vehicle, but it fled recklessly, and the officer did not pursue it. The officer recorded the registration and went to the registered owner's house nearby, where he located the vehicle and the driver, a 33-year-old male from Chicago. The driver attempted to escape from the officer and resisted arrest. He was arrested for Fleeing/Eluding and Resisting a Peace Officer, processed, and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01271 Soliciting Without a Permit & Disorderly Conduct

On October 16, 2025 2:47PM, River Forest units were dispatched to 712 Lathrop Avenue for the subject threatening to do harm to the resident. Upon arrival, the victim advised the offender knocked on his door for soliciting purposes and the offender made threatening statements when told to leave the property. A subject matching the description was located soliciting without a permit at 946 Ashland Avenue and was positively identified by the victim as the offender. The offender was arrested for Disorderly Conduct and identified as a 54-year-old male from Chicago. The offender was issued a Local Ordinance Citation for Soliciting Without a Permit and charged with Disorderly Conduct. The offender was given a misdemeanor court date and released on scene with a Citation and Notice.

25-01276 Driving Under the Influence

On October 18, 2025 1:48AM, a River Forest officer on patrol near Chicago Avenue and Harlem Avenue observed a vehicle driving 48mph on Harlem Avenue (where the speed limit is 30mph) and swerving out of its lane. The vehicle was stopped and the driver, a 19-year-old male from Elmwood Park, exhibited signs of alcohol impairment, failed Standardized Field Sobriety Tests, and was arrested for Driving Under the Influence of Alcohol. At the station, he provided a sample revealing a Blood Alcohol Content of 0.151. He was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01287 Retail Theft & Obstructing Identification & Warrant

On October 22, 2025 08:45AM, River Forest units were dispatched to 7525 Lake Street (Jewel-Osco) for a retail theft that just occurred. The caller related that a male subject exited the store with packages of gum. Responding officers arrived on scene and located a subject matching the description in the 500 block of Lathrop Avenue. The subject was detained and positively identified as the offender by a witness. The offender was identified as a 36-year-old male from Chicago. Located inside the subjects' pockets were packages of gum which had a total retail value of \$34.45. The offender was arrested and transported to the police station for processing. It was determined that the subject had lied about his name and subsequently had an active warrant out of Cook County. The subject was charged with misdemeanor Retail Theft, Obstructing Identification and a Warrant charge. He was processed and transported to the Maybrook Courthouse for a detention hearing.

25-01305 Driving While License Suspended

On October 26, 2025 12:15AM, a River Forest officer conducting traffic enforcement near Thatcher Avenue and Division Street observed a vehicle driving 60mph on Thatcher Avenue where the speed limit is 25mph, disregarding a stop sign, and with several passengers not wearing seat belts. The vehicle was stopped and the driver, a 31-year-old male from Chicago, was found to be driving with a suspended license, suspended for failure to appear at court after a traffic violation. He was arrested for Driving While License Suspended, processed, and later released on a Citation and Notice.

25-01306 Driving Under the Influence & Concealed Carry Act Violation

On October 26, 2025, at 1:48AM, a River Forest officer on patrol near Chicago Avenue and Harlem Avenue observed a vehicle driving 47mph on Harlem Avenue where the speed limit is 30mph and failing to signal lane changes. The vehicle was stopped and the driver, a 35-year-old male from Chicago, exhibited signs of alcohol impairment, and was arrested for Driving Under the Influence of Alcohol. He also could not provide proof of insurance for the vehicle. The driver was also found to be in possession of a firearm and was charged with a violation of the Concealed Carry Act for being in Possession of a Firearm While Intoxicated. He was processed and later released on a Citation and Notice. The vehicle was towed with an administrative hold placed on the vehicle.

25-01318 Battery

On October 28, 2025, 11:32AM, River Forest Units were dispatched to 7411 Lake Street for a report of a battery. A subject who was waiting to be seen by medical staff became irate and pushed an employee/victim inside a waiting room. The subject was later identified as a 66-year-old male River Forest resident who was taken into custody after the victim wished to sign complaints for battery. The subject was charged with misdemeanor Battery and released from the police station on a Citation and Notice. The subject was given a court date at the Maybrook Courthouse.

25-01320 Obstructing a Peace Officer

On October 28, 2025, 5:10PM, a River Forest officer observed a vehicle traveling eastbound in the 7700 block of Madison Street with a cracked windshield and expired registration. The officer conducted a traffic stop at Madison Street and Hannah Avenue in Forest Park. The passenger was observed not wearing a seat belt and refused to identify himself. The passenger was arrested for obstructing a peace officer and identified as a 30-year-old male from Maywood. The driver complied and was issued a citation for the Expired Registration. The offender was transported to the station for processing, issued a citation for Failure to Wear a Seat Belt and charged with Obstructing a Peace Officer. The offender was given a misdemeanor court date and released from the station on a Citation and Notice.

25-01333 Driving Under the Influence/ Traffic Crash

On October 30, 2025, 6:41PM, River Forest units were dispatched to the intersection of Washington Boulevard and Franklin Avenue for a traffic crash with possible injuries. The investigation revealed a vehicle traveling eastbound on Washington Boulevard disregarded the red traffic light at Franklin Avenue and struck a vehicle traveling southbound in the intersection. The driver of the vehicle that was struck was not injured. The driver of the striking vehicle, a 39-year-old male from Chicago, was transported to Oak Park Hospital with suspected minor injuries. The driver of the striking vehicle exhibited signs of alcohol consumption, and his driving privileges were suspended for Statutory Summary Suspension. The driver of the striking vehicle was arrested and charged with Aggravated Driving Under the Influence of Alcohol, Driving Under the Influence of Alcohol, Driving Under the Influence Code violations. The driver was issued a felony court date and released from the station with a Citation and Notice.

25-01336 Assist Oak Park Police Department/ILEAS Call Out

On October 31, 2025, the River Forest Police Department (RFPD) responded to a mutual aid request from Oak Park Police following a large-scale disturbance in downtown Oak Park. The incident involved a crowd of individuals, with reports of a confirmed gunshot, multiple altercations, and property damage. RFPD officers assisted in crowd control and public safety efforts, including the use of non-lethal pepperball launchers in two separate instances where individuals failed to comply with lawful orders. These tools were deployed safely and effectively to disperse aggressive individuals and prevent further escalation. No injuries were reported.

All actions taken by RFPD officers were reviewed and found to be consistent with department policy and use-of-force protocols. Officers involved were trained in the safe and precise use of pepperball systems, which offer a localized response with minimal risk to bystanders.

	Midnights 2230-0630	Day Watch 0630-1430	Third Watch 1430-2230
Criminal Arrests	3	8	4
Warrant Arrests	1	1	0
D.U.I Arrests	4	0	1
Misdemeanor Traffic Arrests	5	13	14
Hazardous Moving Violations	118	79	101
Compliance Citations	26	11	17
Parking Citations	182	56	3
Traffic Stop Data Sheets	127	66	122
Quasi-Criminal Arrests/ L.O	12	0	5
Field Interviews	2	4	6
Premise Checks/Foot Patrols	481	323	283
Written Reports	37	48	82
Administrative Tows	10	13	9
Sick Time used (in days)	5	1	3

Detective Division

Detective Sergeant Labriola worked nineteen (19) days performing detective duties.

Detective Sergeant Labriola was assigned as a WEDGE supervisor for two shifts.

Detective Sergeant Labriola completed one day of state-mandated in-service training and assisted in instruction.

Detective Sergeant Labriola attended court and grand jury for previous felony arrests.

Detective Sergeant Labriola completed the background investigation for one firefighter applicant and attended a Board of Fire and Police Commission meeting.

Detective Sergeant Labriola attended the quarterly police department safety meeting.

During the month of October, the Detective Unit completed numerous online mandated continuous educational courses.

During the month of September, the Detective Unit opened up/reviewed five (5) cases for potential follow-up. Of those cases, two (2) were cleared by arrest, one (1) was exceptionally cleared, one (1) was administratively closed, and one (1) is still active. The Unit also continued to investigate open cases from previous months, as well as assisted the Patrol Division in cases reported in the month of October.

Year to Date Arrest Statistics

Quantity Arrested	# Felony Charges	# Misdemeanor Charges	# Warrants
26	29	16	7

October 2025 Case Assignment Summary

Group A	# Cases	Cleared	Adm	Screen	Susp	Except	Pend	Refer	Unfound
		by	Closed	Out					
		Arrest							
Forgery	1	1							
Battery	1	1							
Criminal Sexual Assault	1						1		
Group A Total	3	2	0	0	0	0	1	0	0
Group B	# Cases	Cleared	Adm	Screen	Susp	Except	Pend	Refer	Unfound
		by	Closed	Out		Clear			
		Arrest							
Hit & Run	1								
Death Investigation	1		1			1			
Group B Total 2 0		0	1	0	0	1	0	0	0
TOTALS	5	2	1	0	0	1	1	0	0

October 2025 Juvenile Arrests

Offenses	Adjusted	Cited	Petitioned	Referred
Retail Theft/Obstructing			1	
Curfew		6		
Disorderly Conduct		5		
Underage Consumption of Alcohol		1		
Total (13)	0	12	1	0

New Investigations

25-01232 Unlawful use of Credit Card

On October 8, 2025, 3:34PM, a River Forest Officer met with the daughter of two elderly residents from the 1000 block of Bonnie Brae Place who wanted to report that the couple's credit card had been used without their permission. Investigators obtained video surveillance from the stores where the credit card was used and determined that the couple's caretaker was the one responsible for the unauthorized use of the credit card. The caretaker, a 45-year-old female from Chicago, was taken into custody by investigators on October 19, 2025, and charged with forgery. This case was cleared by an arrest.

25-01262 Death Investigation

On October 14, 2025,7:14AM, a River Forest Officer responded to the Sheridan located at 800 Harlem Avenue to assist the River Forest paramedics for an 80-year-old female resident who fell inside and was unconscious. The female was transported to Rush Oak Park Hospital where she was pronounced deceased. After an autopsy was completed by the Cook County Medical Examiner's Office, it was determined that she passed away of natural causes. This case was administratively closed.

25-01277 Hit & Run

On October 18, 2025, 12:31PM, a River Forest Officer responded to the 300 block of Ashland Avenue for a hit and run accident. The owner of the vehicle that was struck related that her vehicle was legally parked and unattended when it was struck. A witness observed the accident and provided police with the offending vehicle's registration information. The vehicle was located on October 25, 2025, and towed with an administrative hold. The owner of the offending vehicle provided insurance which was given to the victim. This case was exceptionally cleared.

25-01292 Criminal Sexual Assault

On October 21, 2025, 9:16PM, the Oak Park Police Department faxed a Criminal Sexual Assault confirmation to the River Forest Police Department. Oak Park Police Department responded to Rush Oak Park Hospital where a female victim related that she was sexually assaulted by a male subject with a butcher knife in front of McDonald's located at 624 Harlem Avenue on October 21, 2025, at approximately 6:00PM. Video surveillance recovered from McDonald's did not depict her claims and attempts to make contact with the victim by investigators have been unsuccessful. This case is pending cooperation and results from the Illinois State Police Forensic Science Center in Chicago.

25-01295 Battery

On October 24, 2025, 10:17AM, River Forest Officers responded to Dominican University located at 7900 Division Street in reference to a battery that just occurred. The victim related that she was involved in a road rage incident with another female driver who followed the victim to campus. Once the victim arrived on campus, the female offender punched the victim in her face. Investigators identified the offender who was positively identified in a photo lineup. On October 29, 2025, with the assistance of the West Suburban Enhanced Drug and Gang task force unit (WEDGE), the offending vehicle was towed. Investigators placed the offender into custody the same day and she was charged with battery. This case was closed by arrest.

Old Investigations

25-00580 Reckless Driving

On May 19, 2025, 8:55AM, a River Forest Officer was in the 7800 block of Washington Boulevard when he observed a vehicle traveling 60MPH and disregard multiple stop signs. The Officer was unable to safely catch up with the vehicle with emergency equipment activated but was able to obtain the registration from a license plate reader. The driver cannot be identified but the vehicle is eligible for an administrative tow but has not been located as of now. On October 10, 2025, investigators located the offending vehicle and towed it with an administrative hold. This case is exceptionally cleared.

25-00767 Death Investigation

On June 28, 2025, 2:46PM, River Forest Officers responded to the Sheridan at 800 N. Harlem Avenue in reference to a death investigation. It was determined that the deceased's husband provided prescription pills that the deceased took on her own. The husband, a 75-year-old male from Chicago was taken into custody and investigators served multiple search warrants pertaining to the investigation. The male subject was released without charge pending furth analysis from the Cook County Medical Examiner's Office. The Cook County Medical Examiner ruled this death as a suicide. The Cook County State's Attorney's Office declined to charge this case. Therefore, this case was exceptionally cleared.

25-01183 Retail Theft

On September 25, 2025, 1:18PM, a River Forest Officer responded to the Jewel/Osco located at 7525 Lake Street in reference to a retail theft which occurred on September 17, 2025. The store employee reported that on September 17, 2025, at 8:15AM, a male subject entered the store and stole over \$1,600 worth of liquor which was captured on store video surveillance. Investigators utilized Village of River Forest Street cameras and automated license plate readers to identify the offending vehicle the offender used to flee the scene. Investigators have tentatively identified the offender and are awaiting confirmation of the identification from photo lineups. The offender has now been identified from photo lineups and other identifications from officers in neighboring jurisdictions. On October 9, 2025, investigators located and towed the offending vehicle. However, attempts to apprehend the offender have been unsuccessful. This case is still pending.

Training

During the month of September 2025, twenty-eight (26) officers/civilian employees attended different training classes for a total of four-hundred and eighty-two (482) hours of training. The Department members, courses, and total number of hours included in the courses are detailed below.

Officer	Course	Start	End	Hours
Barcenas	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Barcenas	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Barcenas	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Bourdeau	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Bourdeau	CPR	10/6/2025	10/6/2025	4
Bourdeau	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Bourdeau	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Bourdeau	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Bourdeau	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Bourdeau	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Bus	CPR	10/6/2025	10/6/2025	4
Casarez	asarez Illinois Trust Act-Roll Call Training		10/6/2025	0.5
Casarez	sarez CPR		10/6/2025	4
Casarez	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Casarez	Use of Force Law and Tactics	10/20/2025	10/20/2025	4

Officer	Course	Start	End	Hours
Casarez	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Casarez	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Casarez	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Cassidy	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Cassidy	CPR	10/6/2025	10/6/2025	4
Cassidy	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Cassidy	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Cassidy	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Cassidy	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Cassidy	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Catalano	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Catalano	CPR	10/6/2025	10/6/2025	4
Catalano	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Catalano	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Catalano	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Catalano	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Catalano	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Coleman	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Coleman	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Coleman	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Cortes	NIPAS 1 Day Training	10/23/2025	10/23/2025	8
Cortes	40 Hour Field Training Officer-Sokolove	10/20/2025	10/24/2025	40
Czernik	NIPAS 1 Day Training	10/23/2025	10/23/2025	8
Czernik	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Czernik	CPR	10/6/2025	10/6/2025	4
Czernik	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Czernik	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Czernik	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Czernik	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Czernik	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Czernik	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Czernik	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Czernik	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Drake	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Drake	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Drake	Child Safety Seat Recertification	10/14/2025	10/14/2025	8.5
Drake	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Fries	OC Spray Refresher-In-service		10/20/2025	1.5
Fries	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Fries	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Gonzalez	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Gonzalez	CPR	10/6/2025	10/6/2025	4

Officer	Course	Start	End	Hours
Gonzalez	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Gonzalez	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Gonzalez	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Gonzalez	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Gonzalez	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Greenwood	Basics: Risk Management & Safety	10/15/2025	10/15/2025	6.75
Greenwood	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Greenwood	CPR	10/6/2025	10/6/2025	4
Greenwood	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Greenwood	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Greenwood	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Greenwood	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Greenwood	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Grill	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Grill	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Grill	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Humphreys	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Humphreys	CPR	10/6/2025	10/6/2025	4
Humphreys	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Humphreys			10/20/2025	4
Humphreys	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Humphreys	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Humphreys	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Juarez	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Juarez	CPR	10/6/2025	10/6/2025	4
Juarez	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Juarez	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Juarez	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Juarez	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Juarez	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Labriola	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Labriola	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Labriola	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Lenz	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Lenz	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Lenz	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Mika	ka Illinois Trust Act-Roll Call Training		10/6/2025	0.5
Mika	CPR	10/6/2025	10/6/2025	4
Mika	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Mika	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Mika	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Mika	Taser Re-Certification	10/6/2025	10/6/2025	1.5

Officer	Course	Start	End	Hours
Mika	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Murillo	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Murillo	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Murillo	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Niemann	Illinois Active Threat Master Instructor Cert.	10/20/2025	10/24/2025	40
Niemann	Illinois Active Threat Master Instructor Cert.	9/29/2025	10/3/2025	40
Niemann	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Niemann	CPR	10/6/2025	10/6/2025	4
Niemann	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Niemann	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Niemann	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Niemann	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Niemann	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Ransom	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Ransom	CPR	10/6/2025	10/6/2025	4
Ransom	OC Spray Refresher-In-service	10/13/2025	10/13/2025	1.5
Ransom	Use of Force Law and Tactics	10/13/2025	10/13/2025	4
Ransom	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Ransom	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Ransom	Rapid Deployment Refresher	10/13/2025	10/13/2025	2.5
Richter	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Richter	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Richter	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Saldana	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Saldana	CPR	10/6/2025	10/6/2025	4
Saldana	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Saldana	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Saldana	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Saldana	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Saldana	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Swierczynski	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Swierczynski	CPR	10/6/2025	10/6/2025	4
Swierczynski	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Swierczynski	Use of Force Law and Tactics	10/20/2025	10/20/2025	4
Swierczynski	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Swierczynski	Swierczynski Scenario-Based High-Risk Traffic Stops		10/6/2025	2.5
Swierczynski	wierczynski Rapid Deployment Refresher		10/20/2025	2.5
Tagle	Illinois Trust Act-Roll Call Training	10/6/2025	10/6/2025	0.5
Tagle	CPR	10/6/2025	10/6/2025	4
Tagle	Scenario-Based High-Risk Traffic Stops	10/6/2025	10/6/2025	2.5
Tagle	OC Spray Refresher-In-service	10/20/2025	10/20/2025	1.5
Tagle	Use of Force Law and Tactics	10/20/2025	10/20/2025	4

Officer	Course	Start	End	Hours
Tagle	Taser Re-Certification	10/6/2025	10/6/2025	1.5
Tagle	Rapid Deployment Refresher	10/20/2025	10/20/2025	2.5
Total				482



MEMORANDUM

DATE: November 17, 2025

TO: Matt Walsh, Village Administrator

FROM: Jack Bielak, Director of Public Works & Engineering

Seth Jansen, Assistant to the Director of Public Works & Engineering

SUBJECT: Public Works Report – October 2025

Executive Summary

In the month of October, the Department of Public Works & Engineering staff transitioned to autumn operations, with an emphasis on forestry operations, street sweeping, and leaf removal. Annual leaf collection began the week of October 13th. On October 24th, staff held our annual Snow and Ice Control Meeting, in advance of the winter season to discuss roles, responsibilities and areas for improvement over the prior year. The Traffic Signal Box at Lake and Lathrop was repaired on October 10th. Public Works staff met internally to review and complete the Department's Capital Improvement Plan for the coming fiscal years. Construction began at the 400 Thatcher and 418 Franklin parking lots with all underground electrical work completed and the EV charging stations installed at 400 Thatcher. Staff continued to coordinate with consultants for the Village Hall Permeable Paver project and the Franklin and Keystone Watermain Design project. Staff met with the consultant the Washington Boulevard Phase 1 project to review preliminary designs and offer feedback and revisions prior to the November 6th Open House.

At the October 13th meeting, the Village Board approved the contract for the Public Works Garage Rooftop Solar Project as well as purchase of a new Aerial Lift Truck for Public Works. A kickoff meeting for the Rooftop Solar Project was held on October 29th. Household Hazardous Waste Collection was held in October. Staff completed and submitted the Safe Routes to School grant application for the Lake Street crossing improvements on October 15th. Additionally, staff continued to work on regional sustainability matters, including attending monthly meetings for the Metropolitan Mayors Caucus Environment Committee, the Cross Community Climate Collaborative, and PlanIt Green. Staff also held our bi-weekly GIS meetings to discuss upcoming projects and priorities.

Public Works - Engineering

- Conducted monthly Combined Sewer Overflow (CSO) inspection.
- Continued to coordinate Geographic Information System (GIS) improvements and updates through the Village's consultant (MGP).
 - o Though working with MGP, Public Works was able to shift meter tracking information to GIS and create a new dashboard to track leaf operations. Both applications allow staff to better organize information and keep track of work flow.
- Continued coordination with consultants on the Watermain design project and the Village Hall permeable pavement project.
- Continued administration of the Village's utility-related subsidy programs: Lead Service Line Replacement, Sewer Backflow Prevention and Sewer Lateral Repair.
- Continued engineering permit reviews.
- Staff attended a meeting on 10/9/25 at CTA headquarters to discuss the Harlem Viaduct project and challenges posed to CTA operations. Our next meeting will be with the Union Pacific.
- Staff attended a meeting in Franklin Park on 10/14/25 with all municipal partners along the
 Des Plaines River Trail. This meeting provided updates on other sections of the trail while
 also understanding funding opportunities.
- Met with a professor and student from the UIC college of Engineering to discuss challenges in the public sector infrastructure tracking and how the Village of River Forest handles it.
- Submitted IDOT paperwork for 2026 SIP project
- Completed underground work For EV chargers at Franklin Lot
- Completed Underground work for EV chargers at Thatcher Lot.

Sustainability Commission:

- The Tree Preservation Ordinance originally developed by the Commission was recommended for approval by the Zoning Board of Appeals and adopted by the Village Board of Trustees.
- The Commission continued discussions promoting awareness of migratory birds and began outlining plans to seek Bird City Illinois designation
- The Commission continued discussions on the topic of native plants. The Commission will
 work to identify potential planting locations and grant funding which may support a native
 plant demonstration garden to help raise awareness of the benefits of native plants for
 residents.
- The Commission finalized its Solar Energy Guide, which is now live on the Village website.
- The Commission discussed various recycling and collection programs, including the Recycle Coach education tool, another potential collection drive with EcoShip, and the Ridwell collection program.
- The Commission continued its communications, sharing information on resources, events, and programs for Village residents.

<u>Public Works – Operations</u>

The following is a summary of work orders (streets, forestry, water, sewer, etc.) that were received and processed during the past month:

- Public Works was notified of a tree that was splitting that was a potential hazard on the 100 block of Lathrop. Crews were able to assess the situation set a perimeter and respond in a safe way to prevent any property damage.
- On October 10th, the Traffic Control Box operating the traffic signal at the intersection of Lake and Lathrop was replaced. This was approved at the 8/25/25 Village board meeting.

Work Orders	Total	Completed w/ 7 working days
Tree Trimming/Inspection Requests	21	21
Street Light Repairs	5	5
Other Requests	11	11

Streets and Forestry

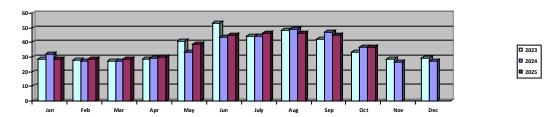
These are the details of the tasks performed frequently in the month of October:

Description of Work Performed	Quantity
Trees Trimmed	73
Trees Removed	10
Trees Planted and Watered	55
Streets Swept (miles)	159
Leaf Removal Loads	83
Tons of Leaves	127
Brush and Debris Disposal Loads	10
Tons of Brush and Debris Disposed	26.59

Water and Sewer

Monthly Pumpage: September's average daily pumpage of 1,191,790 gallons is higher than October's average of 1,178,090 in 2024.

Volume of Water Pumped into the Distribution System (Million Gallons):



In October, staff completed monthly maintenance at the pump station, meter route issues, notified residents and businesses of backflow violations, delivered 42 notices for failure to pay their water bill. Two fire hydrants, located at the corner of North and Lathrop and the corner of Franklin and Vine, respectively, were rebuilt; there are now no hydrants out of commission within the Village. Per IEPA requirements, Lead and Copper samples were collected for testing from all schools within the Village as well as 58 of the 60 identified sample sites. Water division personnel assisted in leaf removal operations.

These are the details of the tasks performed in the month of October:

Description of Work Performed	Quantity
Meters Installed	9
Service Calls	464
Water Main Breaks	0
Service Line Breaks	0
Exercised Valves	0
JULIE Locates	171

Hydrant Repair



EV Charging Station Construction















Annual Snow & Ice Control Meeting



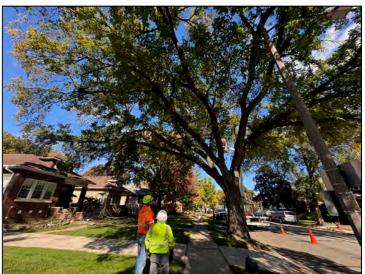


Emergency Tree Response















Traffic Control Box Repair





MEMORANDUM



Date: November 3, 2025

To: Matt Walsh, Village Administrator

From: Rosey McAdams, Director of Finance

Subject: Expenditures – October 2025

Attached for your review and approval is a list of payments made to vendors by account number for the period from October 1-31, 2025. The total payments made for the period, including payrolls, are as follows:

VILLAGE OF RIVER FOREST EXPENDITURES MONTH ENDED OCTOBER 31, 2025

FUND	FUND#	VENDORS	PAYROLLS	TOTAL
General Fund	01	\$ 738,741.16	\$ 552,231.67	\$ 1,290,972.83
Water & Sewer Fund	02	523,311.38	59,912.59	583,223.97
Motor Fuel Tax	03	-	-	-
Debt Service	05	-	-	-
Capital Equip Replacement	13	310,869.01	-	310,869.01
Capital Improvement Fund	14	35,822.45	-	35,822.45
TIF-Madison	31	1,227.65	-	1,227.65
TIF-North	32	-	-	-
Infrastructure Imp Fund	35	-	-	
Total Village Expenditures	_	\$ 1,609,971.65	\$ 612,144.26	\$ 2,222,115.91

Requested Board Actions:

1. Motion to Approve the October 2025 Accounts Payable and Payroll transactions totaling \$2,222,115.91.

Accounts Payable

Transactions by Account

User: rmcadams

Printed: 11/05/2025 - 11:30AM

Batch: 00000.00.0000



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-13-0009	Sikich, LLP	POLICE PENSION PORTION AUDI'	10/31/2025	0	2,409.40	
		Vendor Sub	total:		2,409.40	
01-00-00-13-0010	Sikich, LLP	FIRE PENSION PORTION AUDIT SI	10/31/2025	0	2,409.40	
		Vendor Sub	total:		2,409.40	
01-00-00-17-0010	Avalon Petroleum Company	PURCHASE OF FUEL	10/15/2025	58692	9,933.20	
01-00-00-17-0010	Avalon Petroleum Company	PURCHASE OF FUEL	10/15/2025	58692	3,868.80	
		Vendor Sub	total:		13,802.00	
01-00-00-21-0015	State Treasurer	PR Batch 00015.10.2025 State Income	10/15/2025	100950	15,868.89	
01-00-00-21-0015	State Treasurer	PR Batch 00031.10.2025 State Income	10/30/2025	100958	16,310.86	
		Vendor Sub	total:		32,179.75	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 Medicare En	10/15/2025	100951	5,195.97	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 FICA Emplo	10/15/2025	100951	5,700.93	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 Federal Inco	10/15/2025	100951	42,631.28	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 FICA Emplo	10/15/2025	100951	5,700.93	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 Medicare En	10/15/2025	100951	5,195.97	
01-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 FICA Emplo	10/30/2025	100959	6,329.55	
01-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 Medicare En	10/30/2025	100959	5,339.52	
01-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 FICA Emplo	10/30/2025	100959	6,329.55	
01-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 Federal Inco	10/30/2025	100959	44,803.56	
01-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 Medicare En	10/30/2025	100959	5,339.52	
		Vendor Sub	total:		132,566.78	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO N
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF-Volun	10/15/2025	100955	505.40	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF-Volun	10/15/2025	100955	1,183.11	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emple	10/15/2025	100955	1,472.89	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emple	10/15/2025	100955	1,800.99	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emple	10/15/2025	100955	2,848.74	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emple	10/15/2025	100955	2,636.87	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emple	10/30/2025	100955	1,621.56	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF-Volun	10/30/2025	100955	497.04	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF-Volun	10/30/2025	100955	1,382.48	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emple	10/30/2025	100955	2,988.86	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emple	10/30/2025	100955	1,997.21	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emplo	10/30/2025	100955	3,074.62	
		Vendor Sub	total:		22,009.77	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.10.2025 ICMA	10/15/2025	100949	4,616.01	
01-00-00-21-0040	ICMA Retirement Corporation - 302		10/15/2025	100949	1,796.58	
01-00-00-21-0040	ICMA Retirement Corporation - 302		10/30/2025	100954	1,868.23	
01-00-00-21-0040	ICMA Retirement Corporation - 302		10/30/2025	100954	4,616.01	
	Vendor Subtotal:					
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2025 AXA Flat	10/15/2025	100948	1,195.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2025 AXA Roth %	10/15/2025	100948	1,547.31	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2025 AXA Roth	10/15/2025	100948	665.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2025 AXA %	10/15/2025	100948	1,492.06	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.10.2025 AXA %	10/30/2025	100953	1,498.94	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.10.2025 AXA Roth	10/30/2025	100953	665.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.10.2025 AXA Roth %	10/30/2025	100953	1,549.04	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00031.10.2025 AXA Flat	10/30/2025	100953	1,195.00	
		Vendor Sub	total:		9,807.35	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00015.10.2025 VEBA Contr	10/15/2025	100952	4,173.52	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00031.10.2025 VEBA Contr	10/30/2025	100960	4,202.11	
01-00-00-21-0043	WEX Health, Inc	PR Batch 00031.10.2025 VEBA-EMP	10/30/2025	100960	3,570.84	
		Vendor Sub	total:		11,946.47	
01-00-00-21-0050	Illinois Fraternal Order of Police Lat	PR Batch 00031.10.2025 Police Union	10/30/2025	6740	1,566.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		1,566.00	
01-00-00-21-0050 01-00-00-21-0050	IL State Disbusement Unit IL State Disbusement Unit	PR Batch 00015.10.2025 S Fisher- 18 PR Batch 00031.10.2025 S Fisher- 18	10/15/2025 10/30/2025	6736 6741	375.00 375.00	
		Vendor Sub	ototal:		750.00	
01-00-00-21-0050 01-00-00-21-0050 01-00-00-21-0050	Intergovernmental Personnel Benefit Intergovernmental Personnel Benefit Intergovernmental Personnel Benefit	OCT 2025 IPBC INSURANCE	10/01/2025 10/01/2025 10/01/2025	1603 1603 1603	5,381.65 22.63 1,398.83	
		Vendor Sub	ototal:		6,803.11	
01-00-00-21-0050 01-00-00-21-0050		PR Batch 00015.10.2025 Public Work: PR Batch 00031.10.2025 Public Work:	10/15/2025 10/30/2025	100956 100956	294.42 300.18	
		Vendor Sub	ototal:		594.60	
01-00-00-21-0050 01-00-00-21-0050	1 0	PR Batch 00015.10.2025 Public Works PR Batch 00031.10.2025 Public Works	10/15/2025 10/30/2025	100957 100957	59.56 60.55	
		Vendor Sub	ototal:		120.11	
01-00-00-21-0050 01-00-00-21-0050	NCPERS Group Life Ins. NCPERS Group Life Ins.	PR Batch 00015.10.2025 Supplementa PR Batch 00031.10.2025 Supplementa	10/15/2025 10/30/2025	6739 6739	44.82 45.06	
		Vendor Sub	ototal:		89.88	
01-00-00-23-0060	Illinois Municipal Retirement Fund		10/31/2025	100961	7,285.68	
		Vendor Sub	ototal:		7,285.68	
01-00-00-23-0060	River Forest Public Library	LIBRARY PPRT	10/15/2025	0	3,315.40	
		Vendor Sub	ototal:		3,315.40	
01-00-00-25-0021	AVH Construction, LLC	DUMPSTER DEPOSIT -508 WILLIA	10/31/2025	58742	350.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor S	Subtotal:		350.00	
01-00-00-25-0021	Touch of Class Carpentry, Is	nc DUMPSTER DEPOSIT REFUND	10/15/2025	58734	350.00	
		Vendor S	Subtotal:		350.00	
01-00-00-42-2120	William Iannessa	STICKER PURCHASE ERROR	10/31/2025	58764	45.00	
		45.00				
01-00-00-44-4240	Alltech Tracking LLC	FEES ON COLLECTIONS	10/31/2025	58740	80.54	
		Vendor S	Subtotal:		80.54	
01-10-00-52-0350	Intergovernmental Personne	el Benefit OCT 2025 IPBC INSURANCE	10/01/2025	1603	4.17	
		Vendor S	Subtotal:		4.17	
01-10-00-52-0400	Intergovernmental Personne	el Benefit OCT 2025 IPBC INSURANCE	10/01/2025	1603	8,459.11	
		Vendor S	Subtotal:		8,459.11	
01-10-00-52-0420	Intergovernmental Personne	el Benefit OCT 2025 IPBC INSURANCE	10/01/2025	1603	807.28	
		Vendor S	Subtotal:		807.28	
01-10-00-52-0425	Intergovernmental Personne	el Benefit OCT 2025 IPBC INSURANCE	10/01/2025	1603	333.61	
		Vendor S	Subtotal:		333.61	
01-10-00-53-0200	AT&T	VILLAGE HALL PHONE	10/15/2025	58689	239.55	
		Vendor S	Subtotal:		239.55	
01-10-00-53-0200	AT&T	ELEVATOR PHONE	10/15/2025	58690	73.29	
		Vendor S	Subtotal:		73.29	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-0200	AT&T	INTERNET	10/31/2025	58741	580.34	
		Vendor S	Subtotal:		580.34	
01-10-00-53-0200	Fifth Third Bank	VH INTERNET	10/31/2025	1604	407.18	
		Vendor S	Subtotal:		407.18	
01-10-00-53-0200	Peerless Network	MONTHLY PHONE	10/15/2025	0	694.76	
		694.76				
01-10-00-53-0200	Verizon Wireless	VERIZON DATA	10/15/2025	0	108.03	
		Vendor S	Subtotal:		108.03	
01-10-00-53-0300	Government Finance Officers Assn	COA AWARD APPLICATION FEE	10/31/2025	58760	590.00	
	Vendor Subtotal:					
01-10-00-53-0300 01-10-00-53-0300	Sikich, LLP Sikich, LLP	PROGRESS BILLING IMRF ALLOC PROGRESS BILLING THRU 10.07.2		0 0	709.77 10,709.27	
		Vendor S	Subtotal:		11,419.04	
01-10-00-53-0380	Intergovernmental Personnel Benefit	OCT 2025 IPBC INSURANCE	10/01/2025	1603	358.58	
		Vendor S	Subtotal:		358.58	
01-10-00-53-0380	Vicarious Productions Inc	NOV 2025 MONTHLY RETAINER	10/15/2025	0	6,500.00	
		Vendor S	Subtotal:		6,500.00	
01-10-00-53-0410	Comcast Business	INTERNET SERVICES	10/15/2025	58699	719.75	
		Vendor S	Subtotal:		719.75	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-0410	DeKind Computer Consultants	HOURS BLOCK NOVEMBER	10/15/2025	0	8,734.50	
01-10-00-53-0410	DeKind Computer Consultants	IT TRIP CHARGES	10/15/2025	0	224.00	
01-10-00-53-0410	DeKind Computer Consultants	PC MICE	10/31/2025	0	158.92	
01-10-00-53-0410	DeKind Computer Consultants	SYNOLOGY RACK	10/31/2025	0	3,187.36	
		Vendor Sul	ototal:		12,304.78	
01-10-00-53-0410	Fifth Third Bank	MOTION SUBSCRIPTION	10/31/2025	1604	588.00	
01-10-00-53-0410	Fifth Third Bank	IT SUPPLIES	10/31/2025	1604	124.08	
01-10-00-53-0410	Fifth Third Bank	AZURE SUBSCRIPTION	10/31/2025	1604	1,214.81	
	Vendor Subtotal:					
01-10-00-53-0410	Spinutech	WEBSITE MANAGEMENT	10/15/2025	58729	547.50	
	Vendor Subtotal:					
01-10-00-53-3300	Wells Fargo Vendor Financial Service	PRINTER LEASE 10/30-11/30	10/31/2025	58790	801.65	
	Vendor Subtotal:					
01-10-00-53-4300	Fifth Third Bank	M WALSH ILCMA	10/31/2025	1604	451.00	
01-10-00-53-4300	Fifth Third Bank	DOCUSIGN SUB	10/31/2025	1604	446.47	
01-10-00-53-4300	Fifth Third Bank	AWS SERVICES	10/31/2025	1604	49.35	
01-10-00-53-4300	Fifth Third Bank	CC MONTHLY CHARGES	10/31/2025	1604	204.25	
01-10-00-53-4300	Fifth Third Bank	DOCUSIGN SUB	10/31/2025	1604	316.60	
		Vendor Sul	ototal:		1,467.67	
01-10-00-53-5300	Checkpoint Press Inc	PT PD RECORDS RECRUITMENT	10/31/2025	58746	298.00	
		Vendor Su	ototal:		298.00	
01-10-00-53-5300	ILCMA	PT PD RECORDS RECRUITMENT	10/31/2025	58765	50.00	
		Vendor Su	btotal:		50.00	
01-10-00-53-5600	Fifth Third Bank	FLOWERS	10/31/2025	1604	161.66	
01-10-00-53-5600	Fifth Third Bank	TOUR DE PROVISO SUPPLIES	10/31/2025	1604	170.96	
01-10-00-53-5600	Fifth Third Bank	MAILERS FOR TOUR DE PROVISC	10/31/2025	1604	26.70	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-5600 01-10-00-53-5600	Fifth Third Bank Fifth Third Bank	EMPLOYEE PICNIC PROVISO LABELS	10/31/2025 10/31/2025	1604 1604	50.96 16.08	
		Vendor Sul	btotal:		426.36	
01-10-00-54-0100	Cintas Corp	LOBBY MATS	10/31/2025	58750	69.24	
		Vendor Sul	btotal:		69.24	
01-10-00-54-0100	Fifth Third Bank	SOAP	10/31/2025	1604	19.96	
01-10-00-54-0100 01-10-00-54-0100	Fifth Third Bank Fifth Third Bank	OFFICE SUPPLIES COFFEE	10/31/2025 10/31/2025	1604 1604	115.92 125.79	
		Vendor Subtotal:				
01-10-00-54-0100	The Printing Store Inc	TEST ENVELOPES	10/31/2025	58783	160.00	
		Vendor Subtotal:				
01-10-00-54-0100 01-10-00-54-0100	Warehouse Direct Inc Warehouse Direct Inc	OFFICE SUPPLIES OFFICE SUPPLIES	10/15/2025 10/31/2025	0	365.50 476.72	
		Vendor Sul	btotal:		842.22	
01-10-00-54-1300	Fifth Third Bank	ADMIN MAILING	10/31/2025	1604	37.33	
		Vendor Sul	btotal:		37.33	
01-15-00-53-0380	Spinutech	ETHICS PORTAL CREATION	10/31/2025	58786	6,717.50	
		Vendor Sul	btotal:		6,717.50	
01-15-00-53-4300	Illinois Fire & Police	MEMBERSHIP TO JAN 2027	10/31/2025	58766	400.00	
		Vendor Sul	btotal:		400.00	
01-15-00-53-4300	Proviso Municipal League	PROVISO MUNICIPAL LEAGUE M	10/24/2025	58738	500.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Su	ıbtotal:		500.00	
01-15-00-53-4400	Marshon Conrad	FFPM POLYGRAPH- MOORE	10/15/2025	58702	225.00	
		Vendor Su	ıbtotal:		225.00	
01-15-00-53-5300	Growing Community Media NFP	TREE ORDINANCE NOTICE	10/15/2025	0	182.00	
		Vendor Su	ıbtotal:		182.00	
01-15-00-54-0100	National Engravers Inc	NAME BADGES	10/31/2025	58743	228.00	
		228.00				
01-20-00-52-0400	Intergovernmental Personnel Bener	it OCT 2025 IPBC INSURANCE	10/01/2025	1603	4,974.29	
		Vendor Su	ıbtotal:		4,974.29	
01-20-00-52-0425	Intergovernmental Personnel Bener	it OCT 2025 IPBC INSURANCE	10/01/2025	1603	54.52	
		Vendor Su	ıbtotal:		54.52	
01-20-00-53-0370 01-20-00-53-0370	Envirosafe Envirosafe	PEST CONTROL PEST CONTROL	10/31/2025 10/31/2025	0	190.00 1,245.00	
		Vendor Su	ıbtotal:		1,435.00	
01-20-00-53-0370	Verizon Wireless	VERIZON DATA	10/15/2025	0	36.01	
		Vendor Su	ıbtotal:		36.01	
01-20-00-53-1300 01-20-00-53-1300	B&F Construction Code Services I B&F Construction Code Services I		10/15/2025 10/31/2025	58693 58745	5,825.00 6,395.00	
		Vendor Su	ıbtotal:		12,220.00	
01-20-00-53-1300	SAFEbuilt LLC Lockbox #88135	HEALTH INSPECTIONS SEPT 2025	10/15/2025	58727	697.66	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		697.66	
01-20-00-53-1305	SAFEbuilt LLC Lockbox #88135	PLAN REVIEW FOR SEPT 2025	10/15/2025	58727	7,799.86	
		Vendor Sub	ototal:		7,799.86	
01-30-00-53-0420	Clark Baird Smith LLP	GENERAL LABOR	10/15/2025	58698	3,138.75	
		Vendor Sub	ototal:		3,138.75	
01-40-00-52-0330	Illinois Municipal Retirement Fund	i	10/31/2025	100962	37.41	
		Vendor Sub	ototal:		37.41	
01-40-00-52-0400	Intergovernmental Personnel Bene	fit OCT 2025 IPBC INSURANCE	10/01/2025	1603	44,739.13	
		Vendor Sub	ototal:		44,739.13	
01-40-00-52-0420	Bestco HARTFORD	RETIREE HEALTH PD	10/15/2025	58694	10,013.65	
		Vendor Sub	ototal:		10,013.65	
01-40-00-52-0420 01-40-00-52-0420		fit OCT 2025 IPBC INSURANCE fit OCT 2025 IPBC INSURANCE	10/01/2025 10/01/2025	1603 1603	130.10 12,878.80	
		Vendor Sub	ototal:		13,008.90	
01-40-00-52-0425	Intergovernmental Personnel Bene	fit OCT 2025 IPBC INSURANCE	10/01/2025	1603	839.90	
		Vendor Sub	ototal:		839.90	
01-40-00-53-0200	AT&T Mobility	FIRSTNET COMMUNICATIONS	10/15/2025	58691	513.50	
		Vendor Sub	ototal:		513.50	
01-40-00-53-0385	DACRA Adjudication System	MONTHLY LICENSING FEE-SEPTE	10/31/2025	0	2,300.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor	Subtotal:		2,300.00	
01-40-00-53-0385	Tech Dacra	MONTHLY LICENSING FEE	10/15/2025	0	2,300.00	
		Vendor	Subtotal:		2,300.00	
01-40-00-53-0385	Alfred M Swanson Jr	ADJUDICATION	10/15/2025	0	300.00	
		Vendor	Subtotal:		300.00	
01-40-00-53-0410	Cook County Bureau of Technology	y ANNUAL IT CHARGES	10/31/2025	58749	546.70	
	Vendor Subtotal:				546.70	
01-40-00-53-0410	CDS Office Technologies Inc	PANASONIC PC ADAPTORS	10/15/2025	0	1,064.42	
	Vendor Subtotal:				1,064.42	
01-40-00-53-0410 01-40-00-53-0410 01-40-00-53-0410	DeKind Computer Consultants DeKind Computer Consultants DeKind Computer Consultants	LAPTOP-COMMANDER PC MONITORS MICROSOFT G3 LICENSES	10/15/2025 10/31/2025 10/31/2025	0 0 0	2,834.67 299.98 1,092.72	
	Vendor Subtotal:				4,227.37	
01-40-00-53-0410 01-40-00-53-0410 01-40-00-53-0410 01-40-00-53-0410	Fifth Third Bank Fifth Third Bank Fifth Third Bank Fifth Third Bank	AZURE SUBSCRIPTION CLOUDFARE ADOBE LICENSE ADOBE LICENSE	10/31/2025 10/31/2025 10/31/2025 10/31/2025	1604 1604 1604 1604	404.94 20.00 131.95 26.39	
		Vendor	Subtotal:		583.28	
01-40-00-53-0410	Thomson Reuters-West	CP CLEAR MONTHLY	10/31/2025	58788	376.27	
		Vendor	Subtotal:		376.27	
01-40-00-53-0430	Animal Care League	Q4 ANIMAL BOARDING	10/15/2025	0	750.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	total:		750.00	
01-40-00-53-0430	Fifth Third Bank	ANIMAL POLE	10/31/2025	1604	-60.53	
		Vendor Sub	total:		-60.53	
01-40-00-53-3200	ABC Automotive Electronics	EDS CHARGER SVP FOR AUCTION	10/15/2025	0	555.00	
		Vendor Sub	total:		555.00	
01-40-00-53-3200	Gas Plus Corporation	SEPT CAR WASH	10/31/2025	58747	407.83	
	Vendor Subtotal:				407.83	
01-40-00-53-3200 01-40-00-53-3200 01-40-00-53-3200	Pete's Automotive Service Inc Pete's Automotive Service Inc Pete's Automotive Service Inc	AUGUST VEHICLE MAINTENANC AUGUST VEHICLE MAINTENANC AUGUST VEHICLE MAINTENANC	10/15/2025 10/15/2025 10/15/2025	0 0 0	70.00 439.50 1,729.43	
		2,238.93				
01-40-00-53-4100	Cook County Sheriff's Police Train	nin BASIC POLICE ACADEMY 5 RECR	10/15/2025	58695	17,875.00	
	Vendor Subtotal:				17,875.00	
01-40-00-53-4100	Glen Czernik	TRAINING LL IMPACT MUNITION	10/31/2025	58753	20.00	
		Vendor Sub	total:		20.00	
01-40-00-53-4100 01-40-00-53-4100 01-40-00-53-4100 01-40-00-53-4100 01-40-00-53-4100	Fifth Third Bank Fifth Third Bank Fifth Third Bank Fifth Third Bank Fifth Third Bank	RECORDS TRAINING CPS COURSE RECORDS MANAGEMENT TRAIN ITOA CONFERENCE-LN ITOA CONF MD	10/31/2025 10/31/2025 10/31/2025 10/31/2025 10/31/2025	1604 1604 1604 1604	195.00 95.00 313.25 350.00 390.00	
		Vendor Sub	total:		1,343.25	
01-40-00-53-4100 01-40-00-53-4100	Michael Fries Michael Fries	MORTHWESTERN STAFF & COMN STAFF & COMMAND-MEAL EXPE	10/15/2025 10/31/2025	58711 58758	61.42 49.81	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-4100	Michael Fries	STAFF & COMMAND-MEAL EXPE	10/31/2025	58758	54.00	
		Vendor Sub	total:		165.23	
01-40-00-53-4100	Lane Niemann	ILLINOIS ACTIVE THREAT MASTI	10/15/2025	58723	59.46	
01-40-00-53-4100	Lane Niemann	ILL ACTIVE THREAT MASTER INS	10/31/2025	58779	106.84	
01-40-00-53-4100	Lane Niemann	ILL ACTIVE THREAT MASTER INS	10/31/2025	58779	90.35	
		256.65				
01-40-00-53-4200	Andy Frain Services Inc	SEPTEMBER 2025 CROSSING GUA	10/31/2025	0	15,908.74	
		Vendor Sub	total:		15,908.74	
01-40-00-53-4200	Fifth Third Bank	ID BRACELET	10/31/2025	1604	16.99	
01-40-00-53-4200	Fifth Third Bank	CARDS	10/31/2025	1604	120.00	
01-40-00-53-4200	Fifth Third Bank	FUNERAL FLOWERS	10/31/2025	1604	203.69	
		Vendor Sub	total:		340.68	
01-40-00-53-4200	Law Enforcement Records Manager	LERMI HOLIDAY MEETING	10/31/2025	58772	50.00	
		Vendor Sub	total:		50.00	
01-40-00-53-4200	Positive Promotions Inc	TRICK OR TREAT BAGS	10/15/2025	58725	460.95	
		Vendor Sub	total:		460.95	
01-40-00-53-4250	Fifth Third Bank	IN SERVICE TRAINING	10/31/2025	1604	64.09	
		Vendor Sub	total:		64.09	
01-40-00-53-4300	Illinois Law Enforcement Administr	ILEAP ANNUAL MEMBERSHIP DU	10/15/2025	58713	37.50	
		Vendor Sub	total:		37.50	
01-40-00-53-5400	CAMZ Communications Inc	CAR 3 BUMPER REPLACEMENT	10/31/2025	58748	1,585.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		1,585.00	
01-40-00-53-5400 01-40-00-53-5400	Zeigler Auto Group II Inc Zeigler Auto Group II Inc	CCAR 3 BUMPER REPLACEMENT CAR 3 BUMPER REPLACEMENT	10/31/2025 10/31/2025	58793 58793	-114.04 174.66	
		Vendor Sub	ototal:		60.62	
01-40-00-54-0100	Fifth Third Bank	DESK CALENDAR	10/31/2025	1604	9.20	
01-40-00-54-0100	Fifth Third Bank	PC BLUETOOTH ADAPTOR	10/31/2025	1604	9.99	
01-40-00-54-0100	Fifth Third Bank	FTO SUPPLIES	10/31/2025	1604	114.45	
01-40-00-54-0100	Fifth Third Bank	ARREST REPORT PAPER	10/31/2025	1604	62.88	
		Vendor Sub	ototal:		196.52	
01-40-00-54-0100	Lustre-Cal Corporation	RFPD PROPERTY STICKERS	10/31/2025	58774	390.00	
		Vendor Subtotal:				
01-40-00-54-0100	Vari Sales Corporation	PC MOUNTS	10/31/2025	0	684.37	
		Vendor Sub	ototal:		684.37	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-DRAKE	10/15/2025	58714	82.75	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS BARCENAS	10/31/2025	58768	158.00	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-SWIERCZYNSKI	10/31/2025	58768	444.60	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-HUMPHREYS	10/31/2025	58768	10.00	
01-40-00-54-0300	JG Uniforms Inc	UNIFORMS-GRILL	10/31/2025	58768	40.00	
		Vendor Sub	ototal:		735.35	
01-40-00-54-0300	Justin Labriola	CLOTHING ALLOWANCE	10/31/2025	0	205.53	
		Vendor Sub	ototal:		205.53	
01-40-00-54-0300	Ray O'Herron Co. Inc	GRILL-UNIFORMS	10/15/2025	58724	180.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-CASSIDY	10/15/2025	58724	39.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-CASSIDY	10/15/2025	58724	436.46	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-GRILL	10/31/2025	58780	85.49	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-EXPOSE	10/31/2025	58780	45.99	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-DRAKE	10/31/2025	58780	65.18	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-SALDANA	10/31/2025	58780	141.83	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-JUAREZ	10/31/2025	58780	128.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS-RACHTER	10/31/2025	58780	99.00	
		Vendor Sub	ototal:		1,221.94	
01-40-00-54-0400	Albertsons Safeway	PRISONER PRESCRIPTION	10/15/2025	58688	12.69	
01-40-00-54-0400	Albertsons Safeway	PRISONER PRESCRIPTION	10/15/2025	58688	81.49	
01-40-00-54-0400	Albertsons Safeway	PRISONER PRESCRIPTION	10/15/2025	58688	7.14	
01-40-00-54-0400	Albertsons Safeway	PRISONER PRESCRIPTION	10/15/2025	58688	10.35	
		111.67				
01-40-00-54-0400	Huuso	CELL DECONTAMINATION	10/31/2025	58763	95.00	
		Vendor Sub	95.00			
01-40-00-54-0400	Nelmary LLC	PRISONER LAUNDRY	10/31/2025	58771	65.00	
		Vendor Subtotal:				
01-40-00-54-0400	Starship Inc	SEPT 25 PRISONER MEALS	10/15/2025	0	48.00	
		Vendor Subtotal:				
01-40-00-54-0600	Artistic Engraving	BADGE ORDER-PROMOTIONS.RE	10/31/2025	0	2,309.25	
		Vendor Sub	ototal:		2,309.25	
01-40-00-54-0600	Emblem Enterprises Inc	UNIFORM PATCHES	10/15/2025	58709	1,058.52	
		Vendor Sub	ototal:		1,058.52	
01-40-00-54-0600	Fifth Third Bank	BATTERIES	10/31/2025	1604	36.99	
01-40-00-54-0600	Fifth Third Bank	DIRT TRAILER REPAIRS	10/31/2025	1604	152.02	
01-40-00-54-0600	Fifth Third Bank	GARAGE HOSE	10/31/2025	1604	89.97	
		Vendor Sub	ototal:		278.98	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-54-0600	W.C. Schauer Hardware	VEHICLE SUPPLIES GRAFITTI RE	10/15/2025	58728	49.91	
		Vendor Sub	ototal:		49.91	
01-40-00-54-0601	Chicago Communications LLC	NEW CAR ANTENNAS	10/15/2025	0	125.00	
		Vendor Sub	ototal:		125.00	
01-40-00-54-0602	Ray O'Herron Co. Inc	AMMUNITION	10/15/2025	58724	137.00	
01-40-00-54-0602 01-40-00-54-0602	Ray O'Herron Co. Inc Ray O'Herron Co. Inc	AMMUNITION SIMUNITION TRAINING ROUNDS	10/15/2025 10/31/2025	58724 58780	3,824.00 1,182.15	
	Vendor Subtotal:					
01-40-00-54-0605	Intoximeters Inc	DUI MACHINE SUPPLIES	10/15/2025	0	184.25	
	Vendor Subtotal:				184.25	
01-50-00-52-0400	Intergovernmental Personnel Benef	it OCT 2025 IPBC INSURANCE	10/01/2025	1603	37,936.31	
		37,936.31				
01-50-00-52-0420 01-50-00-52-0420	Intergovernmental Personnel Benef Intergovernmental Personnel Benef		10/01/2025 10/01/2025	1603 1603	102.75 9,717.77	
		Vendor Subtotal:				
01-50-00-52-0425	Intergovernmental Personnel Benef	it OCT 2025 IPBC INSURANCE	10/01/2025	1603	510.31	
		Vendor Sub	ototal:		510.31	
01-50-00-53-0200	AT&T Mobility	FIRSTNET COMMUNICATIONS	10/15/2025	58691	221.54	
		Vendor Sub	ototal:		221.54	
01-50-00-53-0410	DeKind Computer Consultants	FD WEBCAM	10/31/2025	0	29.99	

umber	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		29.99	
0410	ImageTrend	2025-2026 ANNUAL FEE	10/31/2025	58767	2,003.58	
		Vendor Sub	ototal:		2,003.58	
3100	Air One Equipment Inc	FLASHLIGHT BATTERY	10/15/2025	0	95.00	
3100 3100	Air One Equipment Inc Air One Equipment Inc	SCBA COMPRESSOR VALVE REPAIRS TO TIC CAMERA	10/15/2025 10/31/2025	0 0	18.00 630.00	
		Vendor Sub	ototal:		743.00	
3200	Fifth Third Bank	IDPH INSPECTION FEES	10/31/2025	1604	51.13	
		Vendor Sub	51.13			
3200 3200	Fire Service, Inc. Fire Service, Inc.	EMERGENCY REPAIRS TO ENGIN B-MAINT. ENGINE 213	10/31/2025 10/31/2025	0	19,915.37 950.00	
		Vendor Sub	ototal:		20,865.37	
4100	Laerdal Medical Corporation	EMS TRAINING ADAPTOR	10/31/2025	58770	134.00	
		Vendor Sub	ototal:		134.00	
4100	Lexipol LLC	FIRE RESCUE 1 TRAINING PLATFO	10/15/2025	58716	1,854.95	
		Vendor Sub	ototal:		1,854.95	
4200 4200	Fifth Third Bank Fifth Third Bank	2025 FPW SUPPLIES OPEN HOUSE SUPPLIES	10/31/2025 10/31/2025	1604 1604	211.31 9.70	
		Vendor Sub	ototal:		221.01	
.4200	Signs by Tomorrow	SAFE HAVEN SIGN	10/31/2025	58785	108.16	
		Vendor Sub	ototal:		108.16	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO N
01-50-00-53-4250 01-50-00-53-4250	Dave Bochenek Dave Bochenek	FIRST DUE CONFERENCE- LODGI FIRST DUE CONFERENCE- TRANS	10/15/2025 10/15/2025	0 0	853.31 461.77	
		Vendor Sub	ototal:		1,315.08	
01-50-00-53-4250	Fifth Third Bank	MONTHLY METRO MTG REG	10/31/2025	1604	50.00	
		Vendor Sub	ototal:		50.00	
01-50-00-53-4250	Thomas Gaertner	IFCA CONFERENCE- VEHICLE FU	10/31/2025	0	30.93	
		Vendor Sub	ototal:		30.93	
01-50-00-54-0100	The Printing Store Inc	FD PAPER	10/31/2025	58783	368.00	
	Vendor Subtotal:				368.00	
01-50-00-54-0300	Air One Equipment Inc	LT HOWE FIRE FIGHTING BOOTS	10/15/2025	0	620.00	
01-50-00-54-0300	Air One Equipment Inc	BUNKER GEAR REPAIR ERCOLI Vendor Sub	10/15/2025	U	636.22	
		vender suc	violar.		030.22	
01-50-00-54-0600 01-50-00-54-0600	Fifth Third Bank Fifth Third Bank	FIRE HOSE FD SUPPLIES	10/31/2025 10/31/2025	1604 1604	25.96 7.99	
01-50-00-54-0600	Fifth Third Bank	FD HOSE	10/31/2025	1604	9.99	
01-50-00-54-0600	Fifth Third Bank	FD HOSE REFUND	10/31/2025	1604	-25.96	
01-50-00-54-0600	Fifth Third Bank	FD HOSE	10/31/2025	1604	29.96	
01-50-00-54-0600	Fifth Third Bank	FD MAGNET	10/31/2025	1604	12.99	
01-50-00-54-0600	Fifth Third Bank	STORAGE CONTAINER	10/31/2025	1604	119.76	
01-50-00-54-0600	Fifth Third Bank	FD BATTERIES	10/31/2025	1604	20.99	
		Vendor Sub	ototal:		201.68	
01-50-00-54-0600	W.C. Schauer Hardware	OIL	10/31/2025	58784	15.28	
01-50-00-54-0600	W.C. Schauer Hardware	ANCHORS	10/31/2025	58784	4.04	
01-50-00-54-0600	W.C. Schauer Hardware	BOLTS & WASHERS	10/31/2025	58784	14.28	
		Vendor Sub	ototal:		33.60	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-54-0600	State Industrial Products	CAR & TRUCK WASH	10/15/2025	58730	444.79	
		Vendor Sub	total:		444.79	
01-50-00-54-0600	US Gas	OXYGEN CYLINDER RENTAL-SEI	10/15/2025	0	272.00	
		Vendor Sub	total:		272.00	
01-50-00-54-0600	Vari Sales Corporation	PC MOUNTS	10/31/2025	0	195.53	
		Vendor Sub	total:		195.53	
01-50-00-54-0600 01-50-00-54-0600	Warehouse Direct Inc Warehouse Direct Inc	WATER PAINT MARKERS	10/15/2025 10/31/2025	0	28.05 18.54	
	Talendas Silver inc	Vendor Sub		v	46.59	
01-60-01-52-0400	Intergovernmental Personnel Bene	fit OCT 2025 IPBC INSURANCE	10/01/2025	1603	4,410.38	
		Vendor Sub	total:		4,410.38	
01-60-01-52-0420	Bestco HARTFORD	RETIREE HEALTH PW	10/15/2025	58694	775.67	
		Vendor Sub	total:		775.67	
01-60-01-52-0420 01-60-01-52-0420		fit OCT 2025 IPBC INSURANCE fit OCT 2025 IPBC INSURANCE	10/01/2025 10/01/2025	1603 1603	123.50 2.85	
		Vendor Sub	total:		126.35	
01-60-01-52-0420	Midwest Operating Eng-Pension T	ru HEALTH INS PW RETIREES DEC 2	10/31/2025	58777	1,134.00	
		Vendor Sub	total:		1,134.00	
01-60-01-52-0425	Intergovernmental Personnel Bene	fit OCT 2025 IPBC INSURANCE	10/01/2025	1603	102.03	
		Vendor Sub	total:		102.03	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-0200	AT&T Mobility	FIRSTNET COMMUNICATIONS	10/15/2025	58691	89.54	
		Vendor S	Subtotal:		89.54	
01-60-01-53-0200	Fifth Third Bank	PW INTERNET	10/31/2025	1604	187.40	
		Vendor S	Subtotal:		187.40	
01-60-01-53-0200	Peerless Network	PUMP STATION PHONE	10/15/2025	0	224.39	
		Vendor S	Subtotal:		224.39	
01-60-01-53-0200	Verizon Wireless	VERIZON DATA	10/15/2025	0	36.01	
		Vendor S	Subtotal:		36.01	
01-60-01-53-0410	Municipal GIS Partners, Inc	GIS CONSORTIUM SERVICES	10/15/2025	0	2,005.73	
		Vendor S	Subtotal:		2,005.73	
01-60-01-53-3100	Bristol Hose & Fitting Inc	POWER WASHER HOSE	10/31/2025	0	150.82	
		Vendor Subtotal:				
01-60-01-53-3200	Irene G. Grilli	SAFETY INSPECTIONS	10/15/2025	58703	45.00	
		Vendor S	Subtotal:		45.00	
01-60-01-53-3200	MyFleetCenter.com	PW VEHICLE OIL CHANGE	10/31/2025	58769	57.59	
		Vendor S	Subtotal:		57.59	
01-60-01-53-3200	Monroe Truck Equipment Inc	#32 REPAIR	10/15/2025	58721	1,380.00	
		Vendor S	Subtotal:		1,380.00	
01-60-01-53-3200	X-Treme Graphics & Lettering, Inc	VEHICLE DECAL BUILDING DEPT	10/31/2025	58792	140.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		140.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT PRUNING	10/15/2025	58705	2,085.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT PRUNING	10/15/2025	58705	395.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT PRUNING	10/15/2025	58705	1,460.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT PRUNING	10/15/2025	58705	2,795.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT TREE TRIMMING	10/31/2025	58754	870.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT TREE TRIMMING	10/31/2025	58754	2,580.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT TREE TRIMMING	10/31/2025	58754	1,845.00	
01-60-01-53-3550	Davis Tree Care Inc	CONTRACT TREE TRIMMING	10/31/2025	58754	1,260.00	
		Vendor Sub	ototal:		13,290.00	
01-60-01-53-3550	Osage Inc	TREE INVENTORY SERVICES	10/15/2025	0	1,132.40	
01-60-01-53-3550	Osage Inc	TREE INVENTORY SERVICES	10/31/2025	0	1,504.80	
	Vendor Subtotal:					
01-60-01-53-3600	South West Industries, Inc.	ELEVATOR MAINTENANCE	10/15/2025	0	725.00	
		725.00				
01-60-01-53-3600	Franzen Plumbing, Inc	SUMP PUMP REPAIR	10/15/2025	58710	169.00	
01-60-01-53-3600	Franzen Plumbing, Inc	EMERGENCY SUMP PUMP REPAIR	10/31/2025	58756	1,417.40	
		Vendor Sub	ototal:		1,586.40	
01-60-01-53-3600	Fredriksen Fire Equipment Co.	FD EXTINGUISHERS	10/31/2025	58757	388.78	
		Vendor Sub	ototal:		388.78	
01-60-01-53-3600	W.W. Grainger Inc	AIR FILTERS	10/15/2025	0	201.12	
		Vendor Sub	ototal:		201.12	
01-60-01-53-3600 01-60-01-53-3600	Lee Mechanical, Inc Lee Mechanical, Inc	RTU#1 CIRCUIT BOARD FAILURE SUMMER PREVENTATIVE MAINT	10/15/2025 10/31/2025	0	5,917.71 4,156.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		10,073.71	
01-60-01-53-3600	Leyden Lawn Sprinklers Inc	SPRINKLER REPAIR AT VILLAGE	10/31/2025	0	250.00	
		Vendor Sub	ototal:		250.00	
01-60-01-53-3600	Menards	CONCRETE MIX	10/15/2025	58719	274.77	
		Vendor Sub	ototal:		274.77	
01-60-01-53-3600 01-60-01-53-3600	M & M Landscaping LLC M & M Landscaping LLC	CONTRACT LANDSCAPING SEPT CHICAGO AVE PLANTER REPAIRS	10/15/2025 10/15/2025	0 0	1,139.07 7,050.00	
		Vendor Sub	ototal:		8,189.07	
01-60-01-53-3600 01-60-01-53-3600	Murphy's Contractors Equipment I Murphy's Contractors Equipment I		10/15/2025 10/15/2025	58722 58722	270.00 642.20	
	Vendor Subtotal:					
01-60-01-53-3600	Vulcan Construction Materials LL	C VH GAS REPAIR/ STONE BACKFII	10/15/2025	58735	566.87	
	Vendor Subtotal:					
01-60-01-53-4300	Matt Decosola	ILLINOIS ARBORIST ASSOCIATIO	10/15/2025	58706	55.00	
		Vendor Sub	ototal:		55.00	
01-60-01-53-4300	Timothy Domeier	MEDICAL EXAMINATION FOR CD	10/31/2025	58755	125.00	
		Vendor Sub	ototal:		125.00	
01-60-01-53-4300	Fifth Third Bank	IAA CONFERENCE	10/31/2025	1604	930.00	
		Vendor Sub	ototal:		930.00	
01-60-01-53-5350	LRS, LLC	STREET SWEEPING, TREE DEBRIS	10/15/2025	58717	1,257.93	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-5350	LRS, LLC	STREET SWEEPING, TREE REMOV	10/15/2025	58717	803.12	
		Vendor Su	btotal:		2,061.05	
01-60-01-53-5450	AEP Energy	ELECTRICITY FOR STREET LIGHT	10/31/2025	58739	2,092.93	
		Vendor Su	btotal:		2,092.93	
01-60-01-53-5450	ComEd	ALLEY LIGHTS	10/31/2025	58751	888.66	
		Vendor Su	btotal:		888.66	
01-60-01-53-5450	ComEd	STREET LIGHTING	10/15/2025	58701	772.67	
		Vendor Su	btotal:		772.67	
01-60-01-54-0310	Alec Cepak	UNIFORM ALLOWANCE	10/15/2025	58696	203.49	
		Vendor Su	btotal:		203.49	
01-60-01-54-0310	JSN Contractors Supply	HEARING & EYE PROTECTION	10/15/2025	58715	150.24	
		Vendor Subtotal:				
01-60-01-54-0310	Michael's Uniform	UNIFORMS	10/15/2025	58720	107.45	
01-60-01-54-0310	Michael's Uniform	UNIFORMS Vendor Su	10/15/2025	58720	244.40	
		vendor su	ototai.		244.40	
01-60-01-54-0310	Josh Schwarz	AMAZON BOOTS	10/31/2025	0	122.34	
		Vendor Su	btotal:		122.34	
01-60-01-54-0500 01-60-01-54-0500	Battery Service Corporation Battery Service Corporation	LOADER BATTERIES 49 & STUMPER BATTERIES	10/31/2025 10/31/2025	0	620.00 432.00	
01-00-01-34-0300	battery Service Corporation	47 & STUMPER DATTERIES	10/31/2023	U	432.00	
		Vendor Su	btotal:		1,052.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-54-0500	Fifth Third Bank	BOBCAT PARTS	10/31/2025	1604	8.26	
		Vendor Sub	ototal:		8.26	
01-60-01-54-0500	Keller-Heartt Oil Co Inc	VEHICLE OIL & GREASE	10/31/2025	0	164.00	
		Vendor Sub	ototal:		164.00	
01-60-01-54-0500	Menards	WINDSHIELD WASH	10/15/2025	58719	23.88	
		Vendor Sub	ototal:		23.88	
01-60-01-54-0500	Winter Equipment Co	PLOW PARTS	10/15/2025	58736	1,039.88	
		Vendor Sub	ototal:		1,039.88	
01-60-01-54-0600	Conserv FS, iNC	GRASS SEED & FERTILIZER	10/31/2025	58752	476.25	
		Vendor Sub	ototal:		476.25	
01-60-01-54-0600	DuPage Topsoil Inc	TOPSOIL FOR PARKWAY RESTOR.	10/15/2025	58708	430.00	
		Vendor Sub	430.00			
01-60-01-54-0600	Fifth Third Bank	PW TOLL	10/31/2025	1604	10.00	
		Vendor Sub	ototal:		10.00	
01-60-01-54-0600 01-60-01-54-0600 01-60-01-54-0600	W.W. Grainger Inc W.W. Grainger Inc W.W. Grainger Inc	SHOP TOWELS TREE TRIMMING TOOLS HAND SOAP & TOOLS/ PARTS	10/15/2025 10/31/2025 10/31/2025	0 0 0	63.12 273.92 172.86	
01-60-01-54-0600	W.W. Grainger Inc	AIR HOSE & PARTS	10/31/2025	0	131.46	
		Vendor Sub	ototal:		641.36	
01-60-01-54-0600	JSN Contractors Supply	CAUTION TAPE	10/15/2025	58715	67.50	
		Vendor Sub	ototal:		67.50	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO N
01-60-01-54-0600	Menards	MISC SUPPLIES	10/15/2025	58719	547.23	
01-60-01-54-0600	Menards	HOLIDAY LIGHTS	10/31/2025	58776	391.19	
01-60-01-54-0600	Menards	HOLIDAY LIGHTS & SUPPLIES	10/31/2025	58776	283.58	
		Vendor Sub	ototal:		1,222.00	
01-60-01-54-0600	W.C. Schauer Hardware	TOOLS	10/15/2025	58728	8.08	
01-60-01-54-0600	W.C. Schauer Hardware	WASP KILLER	10/15/2025	58728	15.70	
01-60-01-54-0600	W.C. Schauer Hardware	TOOLS/HARDWARE	10/15/2025	58728	1.96	
01-60-01-54-0600	W.C. Schauer Hardware	TOOLS/PARTS	10/15/2025	58728	27.82	
01-60-01-54-0600	W.C. Schauer Hardware	TAPE	10/15/2025	58728	8.54	
	Vendor Subtotal:					
01-60-01-54-0600	Tony's Lawnmower & Tool Service I	CHAINSAW PARTS	10/15/2025	58733	55.32	
	Vendor Subtotal:				55.32	
01-60-01-54-0600	Unique Products & Service Corp	JANITORIAL SUPPLIES	10/15/2025	0	686.68	
		Vendor Sub	ototal:		686.68	
01-60-01-55-1205	Gewalt Hamilton Assoc Inc	LAKE ST INTERSECTION DESIGN	10/31/2025	58759	1,942.50	
		Vendor Sub	ototal:		1,942.50	
01-60-05-53-5500	LRS Holdings LLC	REFUSE REMOVAL PER CONTRAC	10/15/2025	0	107,702.67	
		Vendor Sub	ototal:		107,702.67	
01-60-05-53-5510	LRS, LLC	STREET SWEEPING/ LEAF REMOV	10/31/2025	58773	1,170.09	
	Vendor Subtotal:					
		S	Subtotal for Fund: 01		738,741.16	
02-00-00-21-0015	State Treasurer	PR Batch 00015.10.2025 State Income	10/15/2025	100950	1,903.66	
02-00-00-21-0015	State Treasurer	PR Batch 00031.10.2025 State Income	10/30/2025	100958	2,245.01	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	total:		4,148.67	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 FICA Emplo	10/15/2025	100951	2,564.00	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 FICA Emplo	10/15/2025	100951	2,564.00	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 Federal Incom	10/15/2025	100951	4,910.49	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 Medicare En	10/15/2025	100951	599.69	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2025 Medicare En	10/15/2025	100951	599.69	
02-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 FICA Emplo	10/30/2025	100959	3,009.18	
02-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 Medicare En	10/30/2025	100959	703.78	
02-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 Medicare En	10/30/2025	100959	703.78	
02-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 FICA Emplo	10/30/2025	100959	3,009.18	
02-00-00-21-0015	United States Treasury	PR Batch 00031.10.2025 Federal Inco	10/30/2025	100959	6,473.53	
		Vendor Sub	total:		25,137.32	
02-00-00-21-0027	Green Development LLC	METER DEPOSIT	10/15/2025	58712	1,000.00	
		1,000.00				
02-00-00-21-0027	River Forest Elementary School Dist	HYDRANTT METER DEPOSIT	10/15/2025	58726	1,000.00	
		Vendor Sub	total:		1,000.00	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emplo	10/15/2025	100955	1,067.77	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF-Volun	10/15/2025	100955	808.91	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF-Volun	10/15/2025	100955	256.43	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emple	10/15/2025	100955	1,035.57	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emplo	10/15/2025	100955	1,777.36	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2025 IMRF Emplo	10/15/2025	100955	662.45	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emple	10/30/2025	100955	2,115.30	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emple	10/30/2025	100955	1,235.33	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emple	10/30/2025	100955	1,224.14	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF Emple	10/30/2025	100955	775.58	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF-Volun	10/30/2025	100955	962.45	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00031.10.2025 IMRF-Volun	10/30/2025	100955	378.55	
		Vendor Sub	total:		12,299.84	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.10.2025 ICMA	10/15/2025	100949	418.99	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.10.2025 ICMA	10/15/2025	100949	119.13	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-00-00-21-0040 02-00-00-21-0040	ICMA Retirement Corporation - 302 ICMA Retirement Corporation - 302		10/30/2025 10/30/2025	100954 100954	114.13 418.99	
		Vendor Sub	total:		1,071.24	
02-00-00-21-0041 02-00-00-21-0041	AXA Equitable Retirement AXA Equitable Retirement	PR Batch 00015.10.2025 AXA Roth PR Batch 00031.10.2025 AXA Roth	10/15/2025 10/30/2025	100948 100953	10.00 10.00	
		Vendor Sub	total:		20.00	
02-00-00-21-0043	WEX Health, Inc	PR Batch 00031.10.2025 VEBA-EMP	10/30/2025	100960	16,429.16	
		Vendor Sub	total:		16,429.16	
02-00-00-21-0050 02-00-00-21-0050		PR Batch 00015.10.2025 Public Works PR Batch 00031.10.2025 Public Works	10/15/2025 10/30/2025	100956 100956	319.70 313.94	
		Vendor Sub	total:		633.64	
02-00-00-21-0050 02-00-00-21-0050		PR Batch 00015.10.2025 Public Works PR Batch 00031.10.2025 Public Works	10/15/2025 10/30/2025	100957 100957	59.69 58.70	
		Vendor Sub	total:		118.39	
02-00-00-21-0050 02-00-00-21-0050	NCPERS Group Life Ins. NCPERS Group Life Ins.	PR Batch 00015.10.2025 Supplementa PR Batch 00031.10.2025 Supplementa	10/15/2025 10/30/2025	6739 6739	19.18 18.94	
		Vendor Sub	total:		38.12	
02-00-00-43-3100	Green Development LLC	RETURN OF METER WATER USAC	10/15/2025	58712	-45.15	
		Vendor Sub	total:		-45.15	
02-00-00-43-3100	River Forest Elementary School Dist	HYDRANTT METER WATER USAG	10/15/2025	58726	-164.28	
		Vendor Sub	total:		-164.28	
02-60-06-52-0400	Intergovernmental Personnel Benefit	OCT 2025 IPBC INSURANCE	10/01/2025	1603	8,541.76	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		8,541.76	
02-60-06-52-0420	Midwest Operating Eng-Pension	on Tru HEALTH INS PW RETIREES DEC 2	10/31/2025	58777	406.00	
		Vendor Sub	ototal:		406.00	
02-60-06-52-0425	Intergovernmental Personnel E	Benefit OCT 2025 IPBC INSURANCE	10/01/2025	1603	350.59	
		Vendor Sub	ototal:		350.59	
02-60-06-53-0100	ComEd	PUMP STATION ELECTRICITY	10/15/2025	58701	4,804.02	
		Vendor Sub	ototal:		4,804.02	
02-60-06-53-0200	AT&T Mobility	FIRSTNET COMMUNICATIONS	10/15/2025	58691	89.54	
		Vendor Sub	ototal:		89.54	
02-60-06-53-0200	Fifth Third Bank	PS INTERNET	10/31/2025	1604	106.34	
		Vendor Sub	ototal:		106.34	
02-60-06-53-0200 02-60-06-53-0200	Peerless Network Peerless Network	PUMP STATION PHONE MONTHLY PHONE	10/15/2025 10/15/2025	0 0	56.09 173.69	
		Vendor Sub	ototal:		229.78	
02-60-06-53-0200	Verizon Wireless	VERIZON DATA	10/15/2025	0	36.01	
		Vendor Sub	ototal:		36.01	
02-60-06-53-0300 02-60-06-53-0300	Sikich, LLP Sikich, LLP	PROGRESS BILLING IMRF ALLOC PROGRESS BILLING THRU 10.07.2	10/31/2025 10/31/2025	0 0	380.23 4,946.93	
		Vendor Sub	ototal:		5,327.16	
02-60-06-53-0380	Intergovernmental Personnel E	Benefit OCT 2025 IPBC INSURANCE	10/01/2025	1603	26.99	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		26.99	
02-60-06-53-0380	Prescott Group LLC	GOVERNMENT RELATION SERVICE	10/31/2025	58781	6,500.00	
		Vendor Sub	ototal:		6,500.00	
02-60-06-53-0410	Comcast Business	INTERNET SERVICES	10/15/2025	58700	239.25	
		Vendor Sub	ototal:		239.25	
02-60-06-53-0410	Core & Main LP	AMI PROJECT	10/31/2025	0	16,687.00	
		Vendor Sub	ototal:		16,687.00	
02-60-06-53-0410	DeKind Computer Consultants	HOURS BLOCK NOVEMBER	10/15/2025	0	2,911.50	
		Vendor Sub	ototal:		2,911.50	
02-60-06-53-0410	Municipal GIS Partners, Inc	GIS CONSORTIUM SERVICES	10/15/2025	0	2,005.73	
		Vendor Sub	ototal:		2,005.73	
02-60-06-53-0410	VertexOne Software LLC	WATERSMART PLATFORM	10/15/2025	0	11,255.09	
		Vendor Sub	ototal:		11,255.09	
02-60-06-53-3050	Altorfer Industries Inc	PUMP STATION GENERATOR MAI	10/15/2025	0	707.89	
		Vendor Sub	ototal:		707.89	
02-60-06-53-3050	Builders Asphalt, LLC	MAIN REPAIR COLD PATCH	10/15/2025	0	1,646.75	
		Vendor Sub	ototal:		1,646.75	
02-60-06-53-3050 02-60-06-53-3050 02-60-06-53-3050	Core & Main LP Core & Main LP Core & Main LP	MAIN REPAIR PARTS REPAIR SLEEVE METER FOR STOCK	10/15/2025 10/15/2025 10/15/2025	0 0 0	7,713.34 226.66 250.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	total:		8,190.00	
02-60-06-53-3050	Leyden Lawn Sprinklers Inc	REPAIRS DUE TO MAIN BREAK	10/31/2025	0	1,461.25	
		Vendor Sub	total:		1,461.25	
02-60-06-53-3050	LRS, LLC	STREET SWEEPING, TREE DEBRIS	10/15/2025	58717	6,950.44	
02-60-06-53-3050	LRS, LLC	STREET SWEEPING, TREE REMOV	10/15/2025	58717	4,523.42	
		Vendor Sub	total:		11,473.86	
02-60-06-53-3050	Ozinga Ready Mix Concrete Inc	MAIN REPAIR CONCRETE 102 FRA	10/15/2025	0	544.88	
02-60-06-53-3050	Ozinga Ready Mix Concrete Inc	WATER MAIN REPAIR	10/15/2025	0	1,485.75	
		Vendor Sub	total:		2,030.63	
02-60-06-53-3050	Suburban General Construction Inc	WATERMAIN REPAIR 1430 JACKS	10/15/2025	0	6,607.78	
02-60-06-53-3050	Suburban General Construction Inc	WATERMAIN REPAIR 102 FRANKI	10/15/2025	0	6,000.00	
02-60-06-53-3050	Suburban General Construction Inc	WATERMAIN REPAIR GALE & WA	10/15/2025	0	9,000.00	
02-60-06-53-3050	Suburban General Construction Inc	WATERMAIN REPAIR GALE & WA	10/15/2025	0	8,235.00	
		Vendor Sub	total:		29,842.78	
02-60-06-53-3050	Swallow Construction Corp	WATER MAIN REPAIR	10/15/2025	58731	11,432.00	
		Vendor Sub	total:		11,432.00	
02-60-06-53-3050	HD Supply Inc	CHLORINE PUMP PARTS	10/31/2025	0	100.27	
		Vendor Sub	total:		100.27	
02-60-06-53-3050	Vulcan Construction Materials LLC	STONE BACKFILL FROM MAIN RI	10/15/2025	58735	1,102.29	
02-60-06-53-3050	Vulcan Construction Materials LLC	STONE BACKFILL FROM MAIN RI	10/15/2025	58735	1,021.45	
02-60-06-53-3050	Vulcan Construction Materials LLC	STONE BACKFILL FROM MAIN RI	10/15/2025	58735	1,010.62	
02-60-06-53-3050	Vulcan Construction Materials LLC		10/15/2025	58735	571.71	
02-60-06-53-3050	Vulcan Construction Materials LLC		10/15/2025	58735	1,023.16	
02-60-06-53-3050	Vulcan Construction Materials LLC		10/15/2025	58735	674.60	
02-60-06-53-3050	Vulcan Construction Materials LLC	MAIN REPAIR BACKFILL	10/15/2025	58735	1,071.90	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sul	btotal:		6,475.73	
02-60-06-53-3200	Wigit's Truck Center	SEWER TRUCK REPAIR	10/31/2025	58791	21,445.68	
		Vendor Sul	btotal:		21,445.68	
02-60-06-53-3300	Wells Fargo Vendor Financial Serv	vic PRINTER LEASE 10/30-11/30	10/31/2025	58790	267.21	
		Vendor Sul	btotal:		267.21	
02-60-06-53-3600	Alarm Detection Systems Inc	PUMP STATION ALARM	10/15/2025	0	412.68	
		Vendor Sul	btotal:		412.68	
02-60-06-53-3600	Altorfer Industries Inc	PUMP STATION GENERATOR MAI	10/31/2025	0	1,653.00	
		Vendor Sul	btotal:		1,653.00	
02-60-06-53-3600	Menards	GARAGE DOOR PART	10/15/2025	58719	16.49	
		Vendor Sul	btotal:		16.49	
02-60-06-53-3600	Nicor Gas Company	PUMP STATION GAS	10/31/2025	58778	66.11	
		Vendor Sul	btotal:		66.11	
02-60-06-53-3600 02-60-06-53-3600 02-60-06-53-3600	W.C. Schauer Hardware W.C. Schauer Hardware W.C. Schauer Hardware	PUMP STATION SMOKE ALARM SUMP PUMP PARTS PUMP STATION SINK REPAIR	10/15/2025 10/15/2025 10/15/2025	58728 58728 58728	23.39 28.32 7.19	
		Vendor Sul	btotal:		58.90	
02-60-06-53-3630	Kameron Massey	BASEMENT PROTECTION SUBSIC	10/31/2025	58775	4,000.00	
		Vendor Sul	btotal:		4,000.00	
02-60-06-53-3631	Christopher B. Burke Engineering	Lti LEAD SERVICE LINE REPLACEMI	10/31/2025	0	2,585.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Sub	ototal:		2,585.00	
02-60-06-53-3631	Sarah Davila	LEAD SERVICE LINE	10/15/2025	58704	2,500.00	
		Vendor Sub	ototal:		2,500.00	
02-60-06-53-3631	Matt Hansen	LEAD SERVICE LINE REPLACEMI	10/31/2025	58762	7,500.00	
		Vendor Sub	ototal:		7,500.00	
02-60-06-53-3631	Boonlye Tan	LEAD SERVICE LINE	10/15/2025	58732	2,500.00	
		Vendor Sub	ototal:		2,500.00	
02-60-06-53-3631	US Postal Service	LEAD MAILING	10/21/2025	58737	837.49	
		Vendor Sub	ototal:		837.49	
02-60-06-53-4250	Fifth Third Bank	PWSOA WATER CONFERENCE	10/31/2025	1604	311.90	
		Vendor Sub	ototal:		311.90	
02-60-06-53-4300 02-60-06-53-4300 02-60-06-53-4300	Fifth Third Bank Fifth Third Bank Fifth Third Bank	FLOOD PLAIN MEMBERSHIP REFUND FLOOD PLAIN MEMBER PE LICENSE RENEWAL	10/31/2025 10/31/2025 10/31/2025	1604 1604 1604	180.00 -180.00 127.81	
		Vendor Sub	ototal:		127.81	
02-60-06-53-4350	Sebis Direct (Printing)	UB PRINTING SEPT 2025	10/15/2025	0	119.63	
		Vendor Sub	ototal:		119.63	
02-60-06-53-4480 02-60-06-53-4480	Suburban Laboratories Inc Suburban Laboratories Inc	WATER TESTING WATER TESTING	10/15/2025 10/15/2025	0 0	520.00 150.00	
		Vendor Sub	ototal:		670.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-5350	LRS, LLC	STREET SWEEPING, TREE DEBRIS	10/15/2025	58717	655.74	
02-60-06-53-5350	LRS, LLC	STREET SWEEPING, TREE REMOV	10/15/2025	58717	370.66	
02-60-06-53-5350	LRS, LLC	STREET SWEEPING/ LEAF REMOV	10/31/2025	58773	506.11	
		Vendor Sub	total:		1,532.51	
02-60-06-54-0310	JSN Contractors Supply	HEARING & EYE PROTECTION	10/15/2025	58715	37.56	
		Vendor Sub	total:		37.56	
02-60-06-54-0310	Michael's Uniform	UNIFORMS	10/15/2025	58720	153.96	
		Vendor Sub	total:		153.96	
02-60-06-54-0600	Core & Main LP	METER FOR STOCK	10/15/2025	0	250.00	
02-60-06-54-0600	Core & Main LP	HYDRANT METER	10/15/2025	0	1,905.00	
02-60-06-54-0600	Core & Main LP	METER PARTS	10/31/2025	0	55.53	
02-60-06-54-0600	Core & Main LP	STOCK METER	10/31/2025	0	550.00	
02-60-06-54-0600	Core & Main LP	STOCK METER	10/31/2025	0	435.00	
02-60-06-54-0600	Core & Main LP	METER PARTS	10/31/2025	0	343.50	
02-60-06-54-0600	Core & Main LP	METER PARTS	10/31/2025	0	1,818.00	
02-60-06-54-0600	Core & Main LP	HYDRANT PARTS	10/31/2025	0	556.00	
		Vendor Sub	total:		5,913.03	
02-60-06-54-0600	Fifth Third Bank	PUMP STATION FENCE	10/31/2025	1604	10.35	
02-60-06-54-0600	Fifth Third Bank	PIPE CLAMPS	10/31/2025	1604	70.26	
		Vendor Sub	total:		80.61	
02-60-06-54-0600	Hach Company	WATER TREATMENT CHEMICALS	10/31/2025	58761	244.10	
		Vendor Sub	total:		244.10	
02-60-06-54-0600	Hawkins Inc	WATER TREATMENT CHEMICALS	10/15/2025	0	764.41	
		Vendor Sub	total:		764.41	
02-60-06-54-0600	W.C. Schauer Hardware	BLEACH	10/15/2025	58728	16.17	
02-60-06-54-0600	W.C. Schauer Hardware	TOOLS/PARTS	10/15/2025	58728	23.39	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-54-0600 02-60-06-54-0600	W.C. Schauer Hardware W.C. Schauer Hardware	TOOLS/HARDWARE NEW CL-17 PARTS	10/15/2025 10/15/2025	58728 58728	23.39 4.48	
		Vendor Sub	total:		67.43	
02-60-06-54-1300	Sebis Direct (Postage)	UTILITY BILLING POSTAGE SEPT	10/15/2025	0	514.02	
		Vendor Sub	total:		514.02	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	10/15/2025	58697	99,453.24	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	10/15/2025	58697	127,091.31	
		Vendor Sub	total:		226,544.55	
02-60-06-55-1150	Christopher B. Burke Engineering	g Ltı VILLAGE HALL PERMEABLE PAV	10/31/2025	0	8,742.82	
	Vendor Subtotal:					
02-60-06-55-1150	Erika Doerner	SEWER LATERAL REPAIR	10/15/2025	58707	7,500.00	
		Vendor Sub	total:		7,500.00	
02-60-06-55-1150	Steven & Brittany Maddox	SEWER LATERAL REPAIR REIMBU	10/15/2025	58718	4,000.00	
		Vendor Sub	total:		4,000.00	
02-60-06-55-1300	V3 Companies, Ltd	FRANKLIN/KEYSTONE WATERM	10/31/2025	58789	10,702.97	
02-60-06-55-1300 02-60-06-55-1300	V3 Companies, Ltd V3 Companies, Ltd	FRANKLIN/KEYSTONE WATERM# FRANKLIN/KEYSTONE WATERM#	10/31/2025 10/31/2025	58789 58789	6,076.51 10,800.13	
		Vendor Sub	total:		27,579.61	
		5	Subtotal for Fund: 02	:	523,311.38	
13-00-00-55-8700	Axon Enterprise Inc	WIRELESS TRANSFER KIT FOR N	10/31/2025	58744	650.00	
		Vendor Sub	total:		650.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
13-00-00-55-8700	Chicago Communications LLC	NEW CAR UPFIT GEAR	10/31/2025	0	545.01	
		Vendor Sub	total:		545.01	
13-00-00-55-8700	Thomas Dodge	(2) 2026 DODGE DURANGOS	10/31/2025	58787	86,872.00	
		Vendor Sub	total:		86,872.00	
13-00-00-55-8910 13-00-00-55-8910	Monroe Truck Equipment Inc Monroe Truck Equipment Inc	TWP TANDEM-AXLE DUMP BODII TWP TANDEM-AXLE DUMP BODII	10/15/2025 10/15/2025	58721 58721	111,401.00 111,401.00	
		Vendor Sub	total:		222,802.00	
		S	Subtotal for Fund: 13		310,869.01	
14-00-00-53-0370	American Traffic Solutions Inc	SEPT 25 MONTHLY CHARGE FOR	10/15/2025	0	5,878.00	
		Vendor Sub	total:		5,878.00	
14-00-00-53-0380	Christopher B. Burke Engineering I	Ltı EV CHARGING STATION PROJECT	10/31/2025	0	2,415.96	
		Vendor Sub	total:		2,415.96	
14-00-00-55-1205	Primera Engineers, LTD	WASHINGTON BLVD PHASE 1 STU	10/31/2025	58782	27,528.49	
		Vendor Sub	total:		27,528.49	
		S	Subtotal for Fund: 14		35,822.45	
31-00-00-53-0100	ComEd	MADISON ELECTRICITY	10/15/2025	58701	137.65	
		Vendor Sub	total:		137.65	
31-00-00-53-0300 31-00-00-53-0300	Sikich, LLP Sikich, LLP	FIRST PROGRESS BILLING TIF CC FIRST PROGRESS BILLING TIF CC	10/31/2025 10/31/2025	0	545.00 545.00	
		Vendor Sub	total:		1,090.00	

Account Number	Vendor	Description	GL Date Check No	Amount PO No
			Subtotal for Fund: 31	1,227.65
			Report Total:	1,609,971.65

Village of River Forest



MONTHLY FINANCE REPORT Fiscal Year 2026 through October 31, 2025

This report includes financial information for Fiscal Year 2026 through October 31, 2025, which represents 50.00% of the fiscal year. A revenue and expenditure report by fund and account and an investment report for October 2025 are attached.

GENERAL FUND Revenues, Expenditures and Changes in Fund Balance Fiscal Year 2026 through October 31, 2025

	20	026	Percent
	Budget	Actual	Rec/Exp
REVENUES			
Taxes			
Property Taxes	\$7,937,975	\$192,966	2.43%
General Sales Taxes	2,636,379	1,486,668	56.39%
Non Home Rule Sales Tax	1,175,404	699,276	59.49%
Utility Taxes	694,044	295,833	42.62%
Restaurant Tax	191,476	93,117	48.63%
Telecommunications Tax	188,079	88,115	46.85%
Real Estate Transfer Tax	136,316	89,897	65.95%
Local Gasoline Tax	89,274	32,386	36.28%
Cannabis State Excise Tax	19,450	8,970	46.12%
Intergovernmental Revenue	•	•	
Personal Property Replacement Tax	222,259	118,840	53.47%
Use Tax	229,653	53,625	23.35%
State Income Taxes	2,088,790	1,158,682	55.47%
Licenses and Permits	1,227,693	862,090	70.22%
Charges for Services			
Garbage Collections	1,288,617	638,196	49.53%
Ambulance Fees	1,200,000	563,417	46.95%
Other Charges for Services	423,368	212,193	50.12%
Fines	315,324	124,144	39.37%
Investment Income	334,818	184,854	55.21%
Grants and Contributions	91,800	32,460	35.36%
Miscellaneous Revenues	555,768	138,970	25.01%
TOTAL REVENUES	\$21,046,487	\$7,074,699	33.61%
EXPENDITURES			
Administration	\$ 2,305,280	\$ 1,075,288	46.64%
E911	478,080	194,653	40.72%
Boards & Commissions	57,884	41,961	72.49%
Building and Development	617,491	291,312	47.18%
Legal Services	208,000	52,051	25.02%
Police Department	8,097,506	2,926,200	36.14%
Fire Department	6,304,439	2,281,556	36.19%
Public Works	3,139,268	1,444,213	46.00%
TOTAL EXPENDITURES	\$21,207,948	\$8,307,234	39.17%
NET CHANGE IN FUND BALANCE	(\$161,461)	(\$1,232,535)	<u> </u>

Revenues

Fiscal year-to-date revenue collections are at 33.61%. Property Tax Revenue is at 2.43%. The 2nd installment tax bills for the 2024 levy are normally due in August, but the Cook County Assessor's office has stated that due to a processing error the bills are delayed. The bills will be due on December 15th according to the latest information we have received. Sales tax and non-home rule sales tax revenues are for February thru July of 2025 and are above projections. These taxes are 3 months in arrears. The changes made to how collections are distributed are part of the reason for this increase. Inflation rates in recent months have continued to slow. Staff continues to monitor this and will make adjustments as needed as economic conditions change.

Use tax is below projections and is expected to continue to decrease. As sales tax and non-home rules sales tax collections are seeing increases, use tax collections are seeing large reductions due to how it is being distributed. Use tax was distributed per capita but this was changed January 1, 2025. It is now based on the jurisdiction where the item is shipped or delivered. The impact on this revenue is still uncertain and will be monitored as more distributions are made. Real Estate Transfer Tax revenues are based on the timing of real estate sales and the housing market. Utility tax payments are typically elevated during the warmer summer (electric) and cooler winter (gas) months and vary based on weather conditions. The Cannabis State Excise taxes are as expected. These revenues are to be used for public safety initiatives.

Income tax receipts continue to exceed projections. This has been fueled by the labor market and extraordinary corporate income tax collections. The payment received in October is for September 2025 collections. We continue to see higher revenue collections each month. The local gasoline tax is below what has been projected. License and permit revenue includes spring building permit activity. Vehicle licenses renewals were due July 14th. Past due notices were sent out to residents who still have not purchased the 2025 vehicle sticker. Revenue from Ambulance billings is included in charges for services. Increases in this revenue source are due to the Ground Emergency Medical Transportation (GEMT) reimbursement program that the Village now participates in.

Expenditures

Expenditures are at 39.17% of the budgeted amount. Salaries and benefits, except for overtime, include payment for services rendered through the end of the month. All expenditures except Boards & Commissions are closely in line with projections or below projections because there is about a month's lag between the time that goods are received or services are performed, and when the vendor payment is made for the goods or services. E911 expenditures include payments to West Suburban Consolidated Dispatch Center for the Village's contributions through September 2025. Boards & Commissions include expenditures for Police and Fire applicant testing. Payments made after April 30th for goods received and services performed prior to May 1st were posted to the prior fiscal year.

WATER AND SEWER FUND

Water and Sewer revenues are slightly above projections. This is due to water consumption and weather conditions. Overall expenses are in line with projections or below. There is a one-month lag in payments to the City of Chicago for FY 2026 water usage. Debt Service expenses include the May payment on all debt service.

Revenues, Expenditures and Changes in Net Position Fiscal Year 2026 through October 31, 2025

	20	26		Percent
	Budget		Actual	Rec/Exp
Operating Revenues				
Permit Fees	\$ 29,055	\$	11,150	38.38%
Water Sales	3,615,981		1,999,643	55.30%
Sewer Sales	2,172,804		1,186,610	54.61%
Water Penalties	33,000		24,124	73.10%
Miscellaneous	133,456		88,559	66.36%
Grants	750,000		-	0.00%
Total Operating Revenues	\$ 6,734,296	\$	3,310,086	49.15%
Operating Expenses				
Salaries and Benefits	\$ 1,353,112	\$	691,363	51.09%
Contractual Services	648,189		363,211	56.03%
Water From Chicago	2,066,254		960,525	46.49%
Materials and Supplies	78,520		40,752	51.90%
Depreciation/Debt Service	1,394,437		482,496	34.60%
Transfer to CERF	 117,226		58,613	50.00%
Operating Expenses including Depreciation	\$ 5,657,738	\$	2,596,960	45.90%
Operating Revenues over Operating Exp	\$ 1,076,558	\$	713,126	
Capital Improvements	\$ (1,257,500)		(795,345)	63.25%
Total Revenues over Expenses	\$ (180,942)	\$	(82,219)	
	<u> </u>		•	

<u>REVENUES AND EXPENDITURES VS. BUDGET – OTHER FUNDS</u>

			Revenues						Expenditures				
Fund			2026		2026	%			2026		2026	%	
#	Fund	ı	Budget	ΥT	D Actual	Rec		ı	Budget	ΥT	D Actual	Ехр	
03	Motor Fuel Tax	\$	550,830	\$	295,843	53.7	'1%	\$	613,630	\$	219,551	35.78%	
05	Debt Service Fund	\$	596,551	\$	12,700	2.1	.3%	\$	603,060	\$	68,352	11.33%	
13	Cap Equipmnt Replcmnt	\$	759,078	\$	401,600	52.9	1%	\$ 1	,193,738	\$	640,353	53.64%	
14	Capital Improvement	\$ 2	2,067,531	\$	658,688	31.8	86%	\$ 2	2,043,862	\$	307,136	15.03%	
31	TIF-Madison	\$	939,479	\$	81,988	8.7	73%	\$	377,950	\$	6,497	1.72%	
32	TIF-North	\$	791,307	\$	30,585	3.8	37%	\$	476,885	\$	5,000	1.05%	
35	Infrastructure Imp Bond	\$	10,000	\$	9,299	92.9	9%	\$	300,000	\$	285,537	95.18%	

CASH AND INVESTMENTS

Fund #	Fund	Cash and Money Markets	Coı	IMET nvenience Fund	I	nvestments	Total
1	General	\$ 2,960,751	\$	63,048	\$	4,262,222	\$ 7,286,021
3	Motor Fuel Tax	\$ 389,797	\$	-	\$	231,900	\$ 621,697
5	Debt Service Fund	\$ 217,003	\$	-	\$	-	\$ 217,003
13	Capital Equip Replacemen	\$ 1,533,624	\$	274,948	\$	3,558,044	\$ 5,366,616
14	Capital Improvement	\$ 251,388	\$	-	\$	689,135	\$ 940,523
31	TIF-Madison Street	\$ 2,855,047	\$	-	\$	-	\$ 2,855,047
32	TIF- North Avenue	\$ 1,706,073	\$	-	\$	-	\$ 1,706,073
35	Infrastructure Imp Bond	\$ 92,924	\$	-	\$	-	\$ 92,924
2	Water & Sewer	\$ 2,191,276	\$	205,355	\$	981,208	\$ 3,377,839
	Total	\$ 12,197,883	\$	543,351	\$	9,722,509	\$ 22,463,743

OCTOBER 2025 FINANCE ACTIVITIES

- 1. The State Reports for the Police and Firefighters Pension Funds were filed.
- 2. The Finance Director attended the Police and Fire Pension Board quarterly meetings.
- 3. The Treasurer's Report was prepared and published.
- 4. The Fiscal Year 2025 Annual Comprehensive Financial Report was presented to the Village Board for approval and submitted for the GFOA Award.
- 5. The annual Madison Street TIF and North Ave TIF reports were filed with the Comptrollers office.

General Ledger Village of River Forest

User: rmcadams

Printed: 11/7/2025 2:57:44 PM

Period 06 - 06 Fiscal Year 2026



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01 00	General Fund							
01-00-00-41-1000	Property Tax-Prior Years	3,874,719.00	192,966.16	0.00	0.00	192,966.16	3,681,752.84	4.98
01-00-00-41-1021	Property Tax-Current Year	4,063,256.00	0.00	0.00	0.00	0.00	4,063,256.00	0.00
	Property Taxes	7,937,975.00	192,966.16	0.00	0.00	192,966.16	7,745,008.84	2.43
01-00-00-41-1150	Replacement Tax	222,259.00	84,608.01	0.00	34,231.62	118,839.63	103,419.37	53.47
01-00-00-41-1190	Restaurant Tax	191,476.00	77,959.58	0.00	15,157.74	93,117.32	98,358.68	48.63
01-00-00-41-1200	Sales Tax	2,636,379.00	1,225,082.25	0.00	261,585.77	1,486,668.02	1,149,710.98	56.39
01-00-00-41-1205	State Use Tax	229,653.00	43,994.43	0.00	9,630.39	53,624.82	176,028.18	23.35
01-00-00-41-1210	Non-Home Rule Sales Tax	1,175,404.00	577,224.96	0.00	122,051.30	699,276.26	476,127.74	59.49
01-00-00-41-1250	Income Tax	2,088,790.00	933,934.70	0.00	224,747.43	1,158,682.13	930,107.87	55.47
01-00-00-41-1450	Transfer Tax	136,316.00	78,161.50	0.00	11,735.00	89,896.50	46,419.50	65.95
01-00-00-41-1460	Communication Tax	188,079.00	74,183.73	0.00	13,930.99	88,114.72	99,964.28	46.85
01-00-00-41-1475	Utility Tax Elec	435,520.00	175,933.47	543.46	41,445.64	216,835.65	218,684.35	49.79
01-00-00-41-1480	Utility Tax Gas	258,524.00	70,224.10	0.00	8,773.33	78,997.43	179,526,57	30.56
01-00-00-41-1490	Local Gasoline Tax	89,274.00	26,981.31	0.00	5,404.78	32,386.09	56,887.91	36.28
01-00-00-41-1600	Cannabis State Excise	19,450.00	7,558.06	0.00	1,412.35	8,970.41	10,479.59	46.12
	Tax Other Taxes	7,671,124.00	3,375,846.10	543.46	750,106.34	4,125,408.98	3,545,715.02	53.78
01-00-00-42-2115	Pet Licenses	2,000.00	660.00	0.00	10.00	670.00	1,330.00	33.50
01-00-00-42-2120	Vehicle Licenses	290,000.00	264,661.00	45.00	6,506.00	271,122.00	18,878.00	93.49
01-00-00-42-2345	Contractor's License Fees	109,440.00	47,125.00	0.00	10,812.50	57,937.50	51,502.50	52.94
01-00-00-42-2350	Business Licenses	25,000.00	5,436.50	0.00	75.00	5,511.50	19,488.50	22.05
01-00-00-42-2355	Tent Licenses	300.00	30.00	0.00	30.00	60.00	240.00	20.00
01-00-00-42-2360	Building Permits	525,000.00	360,753.85	0.00	43,274.86	404,028.71	120,971.29	76.96
01-00-00-42-2361	Plumbing Permits	28,293.00	12,830.00	0.00	1,975.00	14,805.00	13,488.00	52.33
01-00-00-42-2362	Electrical Permits	30,000.00	14,209.00	0.00	2,230.25	16,439.25	13,560.75	54.80
01-00-00-42-2364	Reinspection Fees	10,000.00	825.00	0.00	375.00	1,200.00	8,800.00	12.00
01-00-00-42-2365	Bonfire Permits	60.00	30.00	0.00	30.00	60.00	0.00	100.00
01-00-00-42-2366	Beekeeping Permit	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-00-00-42-2368	Solicitors Permits	1,200.00	500.00	0.00	150.00	650.00	550.00	54.17
01-00-00-42-2369	Zoning Variation Fee	3,750.00	0.00	0.00	250.00	250.00	3,500.00	6.67

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-42-2370	Film Crew License	15,500.00	3,850.00	0.00	1,250.00	5,100.00	10,400.00	32.90
01-00-00-42-2520	Liquor Licenses	27,000.00	3,800.00	0.00	200.00	4,000.00	23,000.00	14.81
01-00-00-42-2570	CableVideo Svc Provider Fees	160,000.00	75,601.15	0.00	4,655.20	80,256.35	79,743.65	50.16
	Licenses & Permits	1,227,693.00	790,311.50	45.00	71,823.81	862,090.31	365,602.69	70.22
01-00-00-43-3065	Police Reports	2,400.00	960.00	0.00	415.00	1,375.00	1,025.00	57.29
01-00-00-43-3070	Fire Reports	500.00	50.00	0.00	25.00	75.00	425.00	15.00
01-00-00-43-3180	Garbage Collection	1,288,617.00	507,593.23	0.00	130,602.92	638,196.15	650,420.85	49.53
01-00-00-43-3185	Penalties on Garbage Fees	8,384.00	3,191.77	142.61	1,980.22	5,029.38	3,354.62	59.99
01-00-00-43-3200	Metra Daily Parking	26,700.00	17,813.45	0.00	3,710.39	21,523.84	5,176.16	80.61
01-00-00-43-3220	Parking Lot Permit Fees	107,254.00	35,712.16	0.00	6,922.42	42,634.58	64,619.42	39.75
01-00-00-43-3225	Administrative Towing Fees	124,000.00	59,000.00	0.00	14,500.00	73,500.00	50,500.00	59.27
01-00-00-43-3230	Animal Release Fees	800.00	2,565.00	0.00	0.00	2,565.00	-1,765.00	320.63
01-00-00-43-3515	NSF Fees	200.00	0.00	0.00	0.00	0.00	200.00	0.00
01-00-00-43-3530	5050 Sidewalk Program	10,000.00	5,490.00	0.00	0.00	5,490.00	4,510.00	54.90
01-00-00-43-3536	Elevator Inspection Fees	4,450.00	1,080.00	0.00	0.00	1,080.00	3,370.00	24.27
01-00-00-43-3537	Elevator Reinspection	400.00	450.00	0.00	0.00	450.00	-50.00	112.50
01 00 00 10 0001	Fees	100100	12 010 0	0,00	0.00	120100	20100	112100
01-00-00-43-3540	ROW Encroachment Fees	1,000.00	100.00	0.00	0.00	100.00	900.00	10.00
01-00-00-43-3550	Ambulance Fees	1,200,000.00	448,423.09	76,662.58	191,656.46	563,416.97	636,583.03	46.95
01-00-00-43-3551	Cell Tower Fees	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
01-00-00-43-3552	Public Safety Impact Fees	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
01-00-00-43-3554	CPR Fees	8,000.00	540.00	0.00	240.00	780.00	7,220.00	9.75
01-00-00-43-3557	Car Fire & Extrication	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01 00 00 43 3331	Fee	300.00	0.00	0.00	0.00	0.00	500.00	0.00
01-00-00-43-3558	Fire Suppression System IROL	0.00	250.00	0.00	55.00	305.00	-305.00	0.00
01-00-00-43-3560	State Highway Maintenance	76,380.00	19,095.00	0.00	38,190.00	57,285.00	19,095.00	75.00
	Charges for Services	2,911,985.00	1,102,313.70	76,805.19	388,297.41	1,413,805.92	1,498,179.08	48.55
01-00-00-44-4230	Police Tickets	200,000.00	88,876.69	0.00	12,555.04	101,431.73	98,568.27	50.72
01-00-00-44-4240	Automated Traffic Enf	15,499.00	0.00	80.54	0.00	-80.54	15,579.54	-0.52
01-00-00-44-4245	Fines EV Charging Station Overstay	40,000.00	2,596.07	0.00	501.03	3,097.10	36,902.90	7.74
01-00-00-44-4300	Local Ordinance Tickets	5,160.00	1,046.98	0.00	185.50	1,232.48	3,927.52	23.89
01-00-00-44-4430	Court Fines	45,730.00	15,477.35	0.00	2,813.50	18,290.85	27,439.15	40.00
01-00-00-44-4435	DUI Fines	2,486.00	86.74	0.00	0.00	86.74	2.399.26	3.49
01-00-00-44-4436	Drug Forfeiture Revenue	2,233.00	0.00	0.00	0.00	0.00	2,233.00	0.00
01-00-00-44-4439	Article 36 Forfeited	1,716.00	0.25	0.00	85.71	85.96	1,630.04	5.01
01 00 00 11 1135	Funds	1,710.00	0.23	0.00	05.71	03.70	1,050.01	5.01
01-00-00-44-4440	Building Construction Citation	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	Fines & Forfeits	315,324.00	108,084.08	80.54	16,140.78	124,144.32	191,179.68	39.37
01-00-00-45-5100	Interest	334,818.00	115,015.07	0.00	50,361.37	165,376.44	169,441.56	49.39

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-45-5200	Net Change in Fair Value Interest	0.00 334,818.00	18,576.15 133,591.22	0.00 0.00	901.04 51,262.41	19,477.19 184,853.63	-19,477.19 149,964.37	0.00 55.21
01-00-00-46-6410 01-00-00-46-6411	Miscellaneous Miscellaneous Public	10,000.00 6,000.00	64,514.98 440.00	0.00 0.00	13,717.91 0.00	78,232.89 440.00	-68,232.89 5,560.00	782.33 7.33
01-00-00-46-6412	Safety Reimbursements-Crossing	109,077.00	0.00	0.00	0.00	0.00	109,077.00	0.00
01-00-00-46-6415	Guards Reimbursement of Expenses	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
01-00-00-46-6417 01-00-00-46-6418	IRMA Reimbursements IPBC Rebate	50,000.00 22,000.00	2,660.70 0.00	0.00 0.00	0.00 0.00	2,660.70 0.00	47,339.30 22,000.00	5.32 0.00
01-00-00-46-6510 01-00-00-46-6511	T-Mobile Lease WSCDC Rental Income	39,960.00 65,231.00	16,650.00 32,276.82	0.00 0.00	3,330.00 5,379.47	19,980.00 37,656.29	19,980.00 27,574.71	50.00 57.73
01-00-00-46-8001	IRMA Excess Miscellaneous	250,000.00 554,768.00	0.00 116,542.50	0.00 0.00	0.00 22,427.38	0.00 138,969.88	250,000.00 415,798.12	0.00 25.05
01-00-00-46-6521	Law Enforcement Training Reimb	14,400.00	0.00	0.00	3,575.00	3,575.00	10,825.00	24.83
01-00-00-46-6524 01-00-00-46-6525	ISEARCH Grant Bullet Proof Vest	9,000.00 4,500.00	0.00 3,104.94	0.00 0.00	0.00 0.00	0.00 3,104.94	9,000.00 1,395.06	0.00 69.00
01-00-00-46-6528	Reimb-DOJ IDOT Traffic Safety	28,000.00	255.64	0.00	0.00	255.64	27,744.36	0.91
01-00-00-46-6532	Grants	20,000.00	13,317.63	0.00 0.00	4,275.00	17,592.63	2,407.37 -1,041.05	87.96
01-00-00-46-6536 01-00-00-46-6615	IRMA Fire Equipment Grant MABAS Grant	4,900.00 3,000.00	5,941.05 0.00	0.00	0.00	5,941.05 0.00	3,000.00	121.25 0.00
01-00-00-46-6620	State Fire Marshal Training	8,000.00	1,991.08	0.00	0.00	1,991.08	6,008.92	24.89
	Grants & Contributions	91,800.00	24,610.34	0.00	7,850.00	32,460.34	59,339.66	35.36
01-00-00-48-8000	Sale of Property Other Financing Sources	1,000.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00
00		21,046,487.00	5,844,265.60	77,474.19	1,307,908.13	7,074,699.54	13,971,787.46	33.61
	Revenue	21,046,487.00	5,844,265.60	77,474.19	1,307,908.13	7,074,699.54	13,971,787.46	33.61
10 01-10-00-51-0200	Administration Salaries Regular	830,666.00	338,744.10	67,219.30	0.00	405,963.40	424,702.60	48.87
01-10-00-51-1700	Overtime Personal Services	500.00 831,166.00	0.00 338,744.10	0.00 67,219.30	0.00 0.00	0.00 405,963.40	500.00 425,202.60	0.00 48.84
01-10-00-52-0100	ICMA Retirement	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-10-00-52-0320	Contract FICA	48,299.00	20,561.62	4,077.34	0.00	24,638.96	22.660.04	51.01
	Medicare		,	4,077.34 953.49	0.00	24,638.96 5,762.04	23,660.04 6,289.96	47.81
01-10-00-52-0325	Medicare IMRF	12,052.00 55,342.00	4,808.55 23,485.80	953.49 3,753.42	0.00	5,762.04 27,239.19	6,289.96 28,102.81	47.81 49.22
01-10-00-52-0330		*	23,485.80 1,871.25	,	0.03	,		92.57
01-10-00-52-0350	Employee Assistance Program	2,026.00	1,8/1.25	4.17	0.00	1,875.42	150.58	92.57
01-10-00-52-0375	Fringe Benefits	8,904.00	3,710.00	742.00	0.00	4,452.00	4,452.00	50.00
01-10-00-52-0400	Health Insurance	88,562.00	35,049.72	8,459.11	1,078.84	42,429.99	46,132.01	47.91
01-10-00-52-0420	Health Insurance -	0.00	807.28	807.28	807.28	807.28	-807.28	0.00
01 10 00 02 0 .20	Retirees	0.00	007.20	007.20	007.20	007.20	007.20	0.00
01-10-00-52-0425	Life Insurance	623.00	201.50	333.61	291.74	243.37	379.63	39.06
01-10-00-52-0430	VEBA Contributions	16,929.00	7,757.27	0.00	0.00	7,757.27	9,171.73	45.82
01-10-00-52-0500	Wellness Program	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	Benefits	251,737.00	98,252.99	19,130.42	2,177.89	115,205.52	136,531.48	45.76
01-10-00-53-0200	Communications	34,331.00	14,549.39	2.103.15	0.00	16,652.54	17,678.46	48.51
01-10-00-53-0200	Audit Services	25,682.00	5,600.00	12,009.04	0.00	17,609.04	8,072.96	68.57
01-10-00-53-0350	Actuarial Services	5,610.00	5,610.00	0.00	0.00	5,610.00	0.00	100.00
01-10-00-53-0380	Consulting Services	104,750.00	41,681.88	6.858.58	0.00	48,540.46	56,209.54	46.34
01-10-00-53-0380	IT Support	263,502.00	98,896.68	15,498.92	0.00	114,395.60	149,106.40	43.41
01-10-00-53-0410	Vehicle Sticker Program	0.00	2,932.76	0.00	0.00	2,932.76	-2,932.76	0.00
01-10-00-53-0429	Vehicle Sticker Program	24,763.00	21,194.56	0.00	0.00	21,194.56	3,568.44	85.59
01-10-00-53-0429	HealthInspection Services	20,000.00	5,755.62	0.00	0.00	5,755.62	14,244.38	28.78
01-10-00-53-1100	Unemployment Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-10-00-53-1250	Bank Fees	15,444.00	5,241.20	1,079.27	334.63	5,985.84	9,458.16	38.76
01-10-00-53-2100	Liability Insurance	504,267.00	198,519.10	39,703.82	0.00	238,222.92	266,044.08	47.24
01-10-00-53-2250	IRMA Liability	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
01-10-00-33-2230	Deductible	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
01-10-00-53-3300	Maint of Office	11,549.00	4,258.97	801.65	0.00	5,060.62	6,488.38	43.82
	Equipment							
01-10-00-53-4100	Training	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
01-10-00-53-4150	Tuition Reimbursement	35,745.00	4,570.00	0.00	0.00	4,570.00	31,175.00	12.79
01-10-00-53-4250	Travel & Meeting	9,425.00	3,438.24	0.00	0.00	3,438.24	5,986.76	36.48
01-10-00-53-4300	Dues & Subscriptions	27,382.00	29,209.59	1,467.67	0.00	30,677.26	-3,295.26	112.03
01-10-00-53-4350	Printing	8,150.00	0.00	0.00	0.00	0.00	8,150.00	0.00
01-10-00-53-4400	Medical & Screening	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
01-10-00-53-5300	AdvertisingLegal Notice	6,000.00	1,700.00	348.00	0.00	2,048.00	3,952.00	34.13
01-10-00-53-5600	Community and Emp	65,930.00	19,534.45	426.36	0.00	19,960.81	45,969.19	30.28
	Programs Contractual Services	1,186,530.00	462,692.44	80,296.46	334.63	542,654.27	643,875.73	45.73
		, ,	,	,		,	,	
01-10-00-54-0100	Office Supplies	25,235.00	4,930.76	1,333.13	0.00	6,263.89	18,971.11	24.82
01-10-00-54-0150	Office Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
01-10-00-54-0600	Operating Supplies	0.00	62.83	0.00	0.00	62.83	-62.83	0.00
01-10-00-54-1300	Postage	8,612.00	8,145.23	2,037.33	5,044.88	5,137.68	3,474.32	59.66
	Materials & Supplies	35,847.00	13,138.82	3,370.46	5,044.88	11,464.40	24,382.60	31.98

Account Number	r Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
10	Administration	2,305,280.00	912,828.35	170,016.64	7,557.40	1,075,287.59	1,229,992.41	46.64
14	E911							
01-14-00-53-0410	IT Support	7,500.00	5,650.00	0.00	0.00	5,650.00	1,850.00	75.33
01-14-00-53-4275	WSCDC Contribution	470,580.00	189,003.46	0.00	0.00	189,003.46	281,576.54	40.16
	Contractual Services	478,080.00	194,653.46	0.00	0.00	194,653.46	283,426.54	40.72
14	E911	478,080.00	194,653.46	0.00	0.00	194,653.46	283,426.54	40.72
15	Boards and							
01-15-00-52-0320	Commissions FICA	157.00	94.71	16.52	0.00	111.23	45.77	70.85
01-15-00-52-0325	Medicare	37.00	22.14	3.87	0.00	26.01	10.99	70.30
01-15-00-52-0329	IMRF	190.00	115.16	20.09	0.00	135.25	54.75	71.18
01-15-00-52-0375	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Benefits	384.00	232.01	40.48	0.00	272.49	111.51	70.96
01-15-00-53-0380	Consulting Services	10,000.00	300.00	6,717.50	0.00	7,017.50	2,982.50	70.18
01-15-00-53-0400	Secretarial Services	2,520.00	1,527.36	266.40	0.00	1,793.76	726.24	71.18
01-15-00-53-0420	Legal Services	10,000.00	2,420.50	0.00	0.00	2,420.50	7,579.50	24.21
01-15-00-53-4100	Training	500.00	500.00	0.00	0.00	500.00	0.00	100.00
01-15-00-53-4250	Travel & Meeting	6,700.00	2,259.92	0.00	0.00	2,259.92	4,440.08	33.73
01-15-00-53-4300	Dues & Subscriptions	7,530.00	1,300.00	900.00	0.00	2,200.00	5,330.00	29.22
01-15-00-53-4400	Medical & Screening	4,000.00	3,950.00	225.00	0.00	4,175.00	-175.00	104.38
01-15-00-53-4450	Testing	8,000.00	12,642.16	0.00	0.00	12,642.16	-4,642.16	158.03
01-15-00-53-5300	AdvertisingLegal Notice	5,500.00	4,001.32	182.00	0.00	4,183.32	1,316.68	76.06
	Contractual Services	54,750.00	28,901.26	8,290.90	0.00	37,192.16	17,557.84	67.93
01-15-00-54-0100	Office Supplies	250.00	268.00	228.00	0.00	496.00	-246.00	198.40
01-15-00-54-1300	Postage	2,500.00	0.00	4,000.00	0.00	4,000.00	-1,500.00	160.00
	Materials & Supplies	2,750.00	268.00	4,228.00	0.00	4,496.00	<u>-1,746.00</u>	163.49
15	Boards and Commissions	57,884.00	29,401.27	12,559.38	0.00	41,960.65	15,923.35	72.49
20	Building and							
01-20-00-51-0200	Development Full Time Solories	319,700.00	129,428.64	25,885.70	0.00	155,314.34	164,385.66	10 50
01-20-00-51-0200	Full-Time Salaries Overtime	500.00	0.00	0.00	0.00	0.00	500.00	48.58 0.00
01-20-00-51-1700	Insurance Refusal	1,200.00	500.00	100.00	0.00	600.00	600.00	50.00
01 20 00-31-1730	Reimbursemnt							
	Personal Services	321,400.00	129,928.64	25,985.70	0.00	155,914.34	165,485.66	48.51
01-20-00-52-0320	FICA	19,852.00	7,865.52	1,571.52	0.00	9,437.04	10,414.96	47.54
01-20-00-52-0325	Medicare	4,643.00	1,839.58	367.55	0.00	2,207.13	2,435.87	47.54

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-20-00-52-0330	IMRF	22,918.00	9,497.53	1,826.57	0.00	11,324.10	11,593.90	49.41
01-20-00-52-0375	Fringe Benefits	1,824.00	760.00	152.00	0.00	912.00	912.00	50.00
01-20-00-52-0400	Health Insurance	52,332.00	21,379.95	4,974.29	608.98	25,745.26	26,586.74	49.20
01-20-00-52-0425	Life Insurance	137.00	38.45	54.52	48.04	44.93	92.07	32.80
01-20-00-52-0430	VEBA Contributions	7,658.00	2,700.01	0.00	0.00	2,700.01	4,957.99	35.26
	Benefits	109,364.00	44,081.04	8,946.45	657.02	52,370.47	56,993.53	47.89
01-20-00-53-0370	Professional Services	15,183.00	5,594.04	1,471.01	0.00	7,065.05	8,117.95	46.53
01-20-00-53-0371	Recorder's Office Fees	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-20-00-53-1300	Inspection Services	76,500.00	18,758.00	12,917.66	0.00	31,675.66	44,824.34	41.41
01-20-00-53-1305	Plan Review Services	87,000.00	35,842.98	7,799.86	0.00	43,642.84	43,357.16	50.16
01-20-00-53-3200	Vehicle Maintenance	500.00	27.06	0.00	0.00	27.06	472.94	5.41
01-20-00-53-4100	Training	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
01-20-00-53-4300	Dues & Subscriptions	60.00	0.00	0.00	0.00	0.00	60.00	0.00
	Contractual Services	184,243.00	60,222.08	22,188.53	0.00	82,410.61	101,832.39	44.73
01-20-00-54-0100	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-54-0150	Office Equipment	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-20-00-54-0200	Gas & Oil	100.00	0.00	0.00	0.00	0.00	100.00	0.00
01-20-00-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Materials & Supplies	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
01-20-00-57-5013	Transfer to CERF	1,234.00	514.15	102.83	0.00	616.98	617.02	50.00
	Other Financing Uses	1,234.00	<u>514.15</u>	102.83	0.00	616.98	617.02	<u>50.00</u>
20	Building and Development	617,491.00	234,745.91	57,223.51	657.02	291,312.40	326,178.60	47.18
30	I and Coming							
01-30-00-53-0420	Legal Services Labor and Employment	25,000.00	5,906.25	3,138.75	0.00	9,045.00	15,955.00	36.18
01-30-00-53-0425	Legal Svc Village Attorney	165,000.00	38,502.50	0.00	0.00	38,502.50	126,497.50	23.33
01-30-00-53-0426	Village Prosecutor	18,000.00	4,503.00	0.00	0.00	4,503.00	13,497.00	25.02
01-30-00-33-0420	Contractual Services	208,000.00	48,911.75	3,138.75	0.00	52,050.50	155,949.50	25.02 25.02
30	Legal Services	208,000.00	48,911.75	3,138.75	0.00	52,050.50	155,949.50	25.02
40	Police Department							
01-40-00-51-0100	Salaries Sworn	3,401,444.00	1,385,594.39	289,564.13	0.00	1,675,158.52	1,726,285.48	49.25
01-40-00-51-0200	Salaries Regular	134,415.00	56,741.00	14,919.29	0.00	71,660.29	62,754.71	53.31
01-40-00-51-1500	Specialist Pay	37,260.00	15,153.75	3,390.75	0.00	18,544.50	18,715.50	49.77
01-40-00-51-1600	Holiday Pay	151,008.00	11,371.50	0.00	0.00	11,371.50	139,636.50	7.53
01-40-00-51-1700	Overtime	387,600.00	167,233.80	36,325.25	0.00	203,559.05	184,040.95	52.52
01-40-00-51-1727	IDOT STEP Overtime	28,000.00	2,363.80	0.00	0.00	2,363.80	25,636.20	8.44
01-40-00-51-1800	Educational Incentives	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00
		,=			0.00		, = 0 0 0 0	

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-51-1950	Insurance Refusal Reim	1,800.00	450.00	200.00	0.00	650.00	1,150.00	36.11
01-40-00-51-3000	Part-Time Salaries Personal Services	60,808.00 4,238,835.00	11,565.62 1,650,473.86	1,997.75 346,397.17	0.00 0.00	13,563.37 1,996,871.03	47,244.63 2,241,963.97	22.31 47.11
01-40-00-52-0320	FICA	12,104.00	4,237.91	1,033.47	0.00	5,271.38	6,832.62	43.55
01-40-00-52-0325	Medicare	61,031.00	23,035.00	4,833.32	0.00	27,868.32	33,162.68	45.66
01-40-00-52-0330	IMRF	13,059.00	5,047.20	1,241.79	0.00	6,288.99	6,770.01	48.16
01-40-00-52-0375	Fringe Benefits	2,640.00	900.00	180.00	0.00	1,080.00	1,560.00	40.91
01-40-00-52-0400	Health Insurance	464,357.00	181,835.95	44,739.13	6,550.70	220,024.38	244,332.62	47.38
01-40-00-52-0420	Health Insurance - Retirees	100,990.00	49,992.00	23,022.55	15,497.74	57,516.81	43,473.19	56.95
01-40-00-52-0425	Life Insurance	2,206.00	518.23	839.90	724.42	633.71	1,572.29	28.73
01-40-00-52-0430	VEBA Contributions	69,782.00	91,431.46	0.00	0.00	91,431.46	-21,649.46	131.02
01-40-00-53-0009	Contribution to Police	2,072,351.00	47,089.75	0.00	0.00	47,089.75	2,025,261.25	2.27
	Pension Benefits	2,798,520.00	404,087.50	75,890.16	22,772.86	457,204.80	2,341,315.20	16.34
01-40-00-53-0200	Communications	9,882.00	2,058.01	513.50	0.00	2,571.51	7,310.49	26.02
01-40-00-53-0200	Administrative	34,800.00	10,643.48	4,900.00	0.00	15,543.48	19,256.52	44.67
	Adjudication		,					44.07
01-40-00-53-0410	IT Support	69,190.00	38,865.23	6,798.04	0.00	45,663.27	23,526.73	66.00
01-40-00-53-0430	Animal Control	3,860.00	1,650.52	750.00	60.53	2,339.99	1,520.01	60.62
01-40-00-53-3010	Equipment Lease	32,487.00	0.00	0.00	0.00	0.00	32,487.00	0.00
01-40-00-53-3100	Maint of Equipment	42,405.00	1,741.85	0.00	0.00	1,741.85	40,663.15	4.11
01-40-00-53-3200	Maintenance of Vehicles	65,000.00	18,333.93	3,201.76	0.00	21,535.69	43,464.31	33.13
01-40-00-53-3600	Maintenance of Buildings	1,000.00	36.07	0.00	0.00	36.07	963.93	3.61
01-40-00-53-4100	Training	50,550.00	11,400.61	19,660.13	0.00	31,060.74	19,489.26	61.45
01-40-00-53-4200	Community Support Services	275,309.00	98,682.38	16,760.37	0.00	115,442.75	159,866.25	41.93
01-40-00-53-4250	Travel & Meeting	13,100.00	689.83	64.09	0.00	753.92	12,346.08	5.76
01-40-00-53-4300	Dues & Subscriptions	14,020.00	9,155.88	37.50	0.00	9,193.38	4,826.62	65.57
01-40-00-53-4350	Printing	7,725.00	3,278.05	0.00	0.00	3,278.05	4,446.95	42.43
01-40-00-53-4400	Medical & Screening	12,540.00	4,826.00	0.00	0.00	4,826.00	7,714.00	38.48
01-40-00-53-5400	Damage Claims	5,000.00	9,654.95	1,759.66	114.04	11,300.57	-6,300.57	226.01
	Contractual Services	636,868.00	211,016.79	54,445.05	174.57	265,287.27	371,580.73	41.65
01-40-00-54-0100	Office Supplies	9,500.00	1,691.56	1,270.89	0.00	2,962.45	6,537.55	31.18
01-40-00-54-0150	Equipment	29,450.00	0.00	0.00	0.00	0.00	29,450.00	0.00
01-40-00-54-0200	Gas & Oil	59,195.00	19,429.56	4,291.31	0.00	23,720.87	35,474.13	40.07
01-40-00-54-0300	Uniforms Sworn Personnel	57,750.00	48,968.16	2,162.82	0.00	51,130.98	6,619.02	88.54
01-40-00-54-0310	Uniforms Other Personnel	3,000.00	597.15	0.00	0.00	597.15	2,402.85	19.91
01-40-00-54-0400	Prisoner Care	4,000.00	684.75	319.67	0.00	1,004.42	2,995.58	25.11
01-40-00-54-0600	Operating Supplies	7,380.00	1,153.03	3,696.66	0.00	4,849.69	2,530.31	65.71
01-40-00-54-0601	Radios	5,350.00	360.00	125.00	0.00	485.00	4,865.00	9.07
01-40-00-54-0602	Firearms and Range	28,355.00	6,477.52	5,143.15	0.00	11,620.67	16,734.33	40.98
01-40-00-54-0603	Supplies Evidence Supplies	7,825.00	1,341.08	0.00	0.00	1,341.08	6,483.92	17.14
01-40-00-54-0605	DUI Expenditures	10,000.00	7,000.00	184.25	0.00	7,184.25	2,815.75	71.84
21 10 00 21 0003	2 CT 2//perioreares	10,000.00	7,000.00	101.25	0.00	7,101.23	2,013.73	71.01

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-54-0610	Drug Forfeiture Expenditures	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
01-40-00-54-0615	Article 36 Exp	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
01-40-00-54-0620	Cannabis Tax Act	13,275.00	10,039.00	0.00	0.00	10,039.00	3,236.00	75.62
	Expenditures							
	Materials & Supplies	239,480.00	97,741.81	17,193.75	0.00	114,935.56	124,544.44	47.99
01-40-00-57-5013	Transfer to CERF	183,803.00	76,584.70	15,316.94	0.00	91,901.64	91,901.36	50.00
	Other Financing Uses	183,803.00	76,584.70	15,316.94	0.00	91,901.64	91,901.36	50.00
40	Police Department	8,097,506.00	2,439,904.66	509,243.07	22,947.43	2,926,200.30	5,171,305.70	36.14
50	Fire Department							
01-50-00-51-0100	Salaries Sworn	2,543,757.00	1,042,422.25	200,324.19	0.00	1,242,746.44	1,301,010.56	48.85
01-50-00-51-0200	Salaries Regular	102,141.00	41,724.20	8,344.84	0.00	50,069.04	52,071.96	49.02
01-50-00-51-1500	Specialist Pay	157,018.00	65,560.35	12,528.56	0.00	78,088.91	78,929.09	49.73
01-50-00-51-1600	Holiday Pay	100,994.00	1,767.04	0.00	0.00	1,767.04	99,226.96	1.75
01-50-00-51-1700	Overtime	160,000.00	122,921.06	27,963.65	0.00	150,884.71	9,115.29	94.30
01-50-00-51-1800	Educational Incentives	18,450.00	15,950.00	0.00	0.00	15,950.00	2,500.00	86.45
01-50-00-51-3000	Part-Time Salaries	44,431.00	19,591.00	3,978.24	0.00	23,569.24	20,861.76	53.05
	Personal Services	3,126,791.00	1,309,935.90	253,139.48	0.00	1,563,075.38	1,563,715.62	49.99
01-50-00-52-0320	FICA	20,095.00	8,121.49	1,627.02	0.00	9,748.51	10,346.49	48.51
01-50-00-52-0325	Medicare	45,309.00	18,236.95	3,510.89	0.00	21,747.84	23,561.16	48.00
01-50-00-52-0330	IMRF	11,051.00	4,448.99	893.80	0.00	5,342.79	5,708.21	48.35
01-50-00-52-0375	Fringe Benefits	2,880.00	1,200.00	240.00	0.00	1,440.00	1,440.00	50.00
01-50-00-52-0400	Health Insurance	421,390.00	167,493.32	37,936.31	5,545.50	199,884.13	221,505.87	47.43
01-50-00-52-0420	Health Insurance - Retirees	25,550.00	16,211.10	9,820.52	6,191.92	19,839.70	5,710.30	77.65
01-50-00-52-0425	Life Insurance	1,529.00	376.25	510.31	438.56	448.00	1,081.00	29.30
01-50-00-52-0430	VEBA Contributions	65,451.00	36,318.66	0.00	0.00	36,318.66	29,132.34	55.49
01-50-00-53-0010	Contribution to Fire	1,776,630.00	42,798.42	0.00	0.00	42,798.42	1,733,831.58	2.41
	Pension							
	Benefits	2,369,885.00	295,205.18	54,538.85	12,175.98	337,568.05	2,032,316.95	14.24
01-50-00-53-0200	Communications	3,645.00	854.00	221.54	0.00	1,075.54	2,569.46	29.51
01-50-00-53-0410	IT Support	41,197.00	45,413.77	2,033.57	0.00	47,447.34	-6,250.34	115.17
01-50-00-53-3010	Equipment Lease	19,940.00	19,939.29	0.00	0.00	19,939.29	0.71	100.00
01-50-00-53-3100	Maintenance of	21,060.00	5,367.79	743.00	0.00	6,110.79	14,949.21	29.02
	Equipment							
01-50-00-53-3200	Maintenance of Vehicles	65,250.00	45,298.32	20,916.50	0.00	66,214.82	-964.82	101.48
01-50-00-53-3300	Maint of Office Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-50-00-53-3600	Maintenance of Buildings	2,000.00	-428.80	0.00	0.00	-428.80	2,428.80	-21.44
01-50-00-53-4100	Training	22,700.00	7,464.84	1,988.95	134.00	9,319.79	13,380.21	41.06
01-50-00-53-4200	Community Support Services	15,750.00	20,443.65	329.17	0.00	20,772.82	-5,022.82	131.89

		ExpCol
01-50-00-53-4250 Travel & Meeting 18,950.00 3,135.13 1,396.0	0.00 4,531.14 14,418.86 2	23.91
01-50-00-53-4300 Dues & Subscriptions 17,645.00 10,907.65 0.6		61.82
01-50-00-53-4400 Medical & Screening 15,000.00 1,622.00 0.0		10.81
01-50-00-53-5700 GEMT Expenses 270,000.00 27,390.07 0.0		10.14
Contractual Services 513,637.00 187,407.71 27,628.	,	41.84
01-50-00-54-0100 Office Supplies 2,000.00 899.59 368.	0.00 1,267.59 732.41 6	63.38
01-50-00-54-0150 Equipment 13,000.00 7,885.73 0.0		60.66
01-50-00-54-0200 Gas & Oil 21,139.00 7,402.82 1,921.	0.00 9,324.00 11,815.00 4	44.11
01-50-00-54-0300 Uniforms Sworn 34,450.00 23,605.54 636.2	0.00 24,241.76 10,208.24 7	70.37
Personnel 44.250.00 10.264.52 1.220.00	25.06 20.459.71 22.901.20 4	46 12
01-50-00-54-0600 Operating Supplies 44,350.00 19,264.52 1,220. Materials & Supplies 114,939.00 59,058.20 4,145.		46.13 54.97
	,	
01-50-00-55-8700 Fire Vehicle 39,500.00 32,989.09 0.0		83.52
Capital Outlay 39,500.00 32,989.09 0.0	0.00 32,989.09 6,510.91 8	83.52
01-50-00-57-5013 Transfer to CERF 139,687.00 58,203.10 11,640.0	0.00 69,843.72 69,843.28 5	50.00
Other Financing Uses <u>139,687.00</u> <u>58,203.10</u> <u>11,640.6</u>	$ \underline{0.00} \qquad \underline{69,843.72} \qquad \underline{69,843.28} \qquad \underline{5} $	50.00
50 Fire Department 6,304,439.00 1,942,799.18 351,093.2	12,335.94 2,281,556.48 4,022,882.52 3	36.19
60 Public Works		
01-60-01-51-0200 Salaries Regular 610,040.00 249,249.44 58,923.		50.52
01-60-01-51-1500 Certification Pay 9,200.00 7,000.00 800.0		84.78
01-60-01-51-1700 Overtime 50,000.00 5,272.33 569.9		11.68
01-60-01-51-3000 Part-Time Salaries 12,000.00 5,040.00 0.0		42.00
Personal Services 681,240.00 266,561.77 60,293.	0.00 326,854.91 354,385.09 4	47.98
01-60-01-52-0320 FICA 42,017.00 16,346.69 3,704.6		47.72
01-60-01-52-0325 Medicare 9,817.00 3,822.84 866.		47.77
01-60-01-52-0330 IMRF 48,890.00 19,378.41 3,850.0		47.51
01-60-01-52-0375 Fringe Benefits 4,584.00 2,030.00 442.0		53.93
01-60-01-52-0400 Health Insurance 141,686.00 65,308.57 4,410.		48.76
01-60-01-52-0420 Health Insurance - 7,690.00 7,174.02 2,036.0	1,488.03 7,722.01 -32.01 10	100.42
01-60-01-52-0425 Life Insurance 288.00 43.43 102.0	92.02 53.44 234.56 1	18.56
01-60-01-52-0430 VEBA Contributions 6,622.00 5,135.03 3,570.		131.47
Benefits 261,594.00 119,238.99 18,983.0	2,210.13 136,011.94 125,582.06 5	51.99
01-60-01-53-0200 Communications 8,083.00 2,183.63 537.	0.00 2,720.97 5,362.03 3	33.66
01-60-01-53-0380 Consulting Services 5,000.00 0.00 0.00		0.00
01-60-01-53-0410 IT Support 25,169.00 10,077.75 2,005.	0.00 12,083.48 13,085.52 4	48.01
01-60-01-53-1310 Julie Notifications 750.00 0.00 0.0	0.00 0.00 750.00	0.00
01-60-01-53-3100 Maintenance of 4,000.00 1,755.31 150.8	0.00 1,906.13 2,093.87 4	47.65
Equipment 01-60-01-53-3200 Maintenance of Vehicles 19,000.00 2,446.46 1,622.5	0.00 4,069.05 14,930.95 2	21.42

Account Number	r Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-60-01-53-3400	Maintenance TrafficSt Lights	81,500.00	36,556.93	0.00	0.00	36,556.93	44,943.07	44.86
01-60-01-53-3550	Tree Maintenance	112,000.00	5,315.38	15,927.20	0.00	21,242.58	90,757.42	18.97
01-60-01-53-3600	Maintenance of Bldgs &	121,500.00	49,998.77	23,167.92	0.00	73,166.69	48,333.31	60.22
01-00-01-33-3000	Grounds	121,500.00	77,770.77	23,107.72	0.00	75,100.07	40,555.51	00.22
01-60-01-53-3610	Maintenance Sidewalks	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00	100.00
01-60-01-53-3620	Maintenance Streets	13,000.00	25,801.54	0.00	0.00	25,801.54	-12,801.54	198.47
01-60-01-53-4100	Training	3,000.00	445.88	0.00	0.00	445.88	2,554.12	14.86
01-60-01-53-4250	Travel & Meeting	6,010.00	1,169.50	25.00	0.00	1,194.50	4,815.50	19.88
01-60-01-53-4300	Dues & Subscriptions	9,456.00	7,245.18	1,110.00	120.00	8,235.18	1,220.82	87.09
01-60-01-53-4400	Medical & Screening	2,000.00	388.00	0.00	0.00	388.00	1,612.00	19.40
01-60-01-53-5300	AdvertisingLegal Notice	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-60-01-53-5350	Dumping Fees	13,000.00	6,789.78	2,061.05	0.00	8,850.83	4,149.17	68.08
01-60-01-53-5400	Damage Claims	25,000.00	11,710.85	0.00	0.00	11,710.85	13,289.15	46.84
01-60-01-53-5450	St Light Electricity	44,600.00	17,644.04	3,754.26	0.00	21,398.30	23,201.70	47.98
01-60-05-53-5500	Collection & Disposal	1,288,617.00	430,329.74	107,702.67	0.00	538,032.41	750,584.59	41.75
01-60-05-53-5510	Leaf Disposal	60,661.00	0.00	1,170.09	0.00	1,170.09	59,490.91	1.93
	Contractual Services	1,933,346.00	699,858.74	159,234.67	120.00	858,973.41	1,074,372.59	44.43
01-60-01-54-0100	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-60-01-54-0150	Equipment	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
01-60-01-54-0200	Gas & Oil	20,279.00	7,374.71	2,234.87	0.00	9,609.58	10,669.42	47.39
01-60-01-54-0310	Uniforms	7,300.00	2,550.39	720.47	0.00	3,270.86	4,029.14	44.81
01-60-01-54-0500	Vehicle Parts	8,000.00	306.65	2,288.02	0.00	2,594.67	5,405.33	32.43
01-60-01-54-0600	Operating Supplies & Equipment	61,500.00	21,669.85	3,651.21	0.00	25,321.06	36,178.94	41.17
01-60-01-54-0800	Trees	41,000.00	14,125.00	0.00	0.00	14,125.00	26,875.00	34.45
01-60-05-54-0600	Operating Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01 00 05 51 0000	Materials & Supplies	141,879.00	46,026.60	8,894.57	0.00	54,921.17	86,957.83	38.71
	waterials & Supplies	141,072.00	40,020.00	0,074.27	0.00	54,721.17	00,757.05	30.71
01-60-01-55-1205	Streetscape Improvements	30,000.00	19,905.08	1,942.50	0.00	21,847.58	8,152.42	72.83
	Capital Outlay	30,000.00	19,905.08	1,942.50	0.00	21,847.58	8,152.42	72.83
01-60-01-57-5013	Transfer to CERF	91,209.00	38,003.55	7,600.71	0.00	45,604.26	45,604.74	50.00
	Other Financing Uses	91,209.00	38,003.55	7,600.71	0.00	45,604.26	45,604.74	50.00
60	Public Works	3,139,268.00	1,189,594.73	256,948.67	2,330.13	1,444,213.27	1,695,054.73	46.00
	A GOME TO CAME	3,137,200.00	1,107,374.73	<u> </u>	2,330.13	1,777,213,27	1,070,004.73	40.00
	Expense	21,207,948.00	6,992,839.31	1,360,223.26	45,827.92	8,307,234.65	12,900,713.35	<u>39.17</u>
01	General Fund	161,461.00	1,148,573.71	1,437,697.45	1,353,736.05	1,232,535.11	-1,071,074.11	763.36

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02	Water & Sewer Fund							
00 02-00-00-42-2360	Permit Fees	29,055.00	9,850.00	0.00	1,300.00	11,150.00	17,905.00	38.38
02 00 00 12 2300	Licenses & Permits	29,055.00	9,850.00	0.00	1,300.00	11,150.00	17,905.00	38.38
02-00-00-43-3100	Water Sales	3,615,981.00	1,569,610.03	58.87	430,092.16	1,999,643.32	1,616,337.68	55.30
02-00-00-43-3150	Sewer Sales	2,172,804.00	931,351.96	35.17	255,292.86	1,186,609.65	986,194.35	54.61
02-00-00-43-3160	Water Penalties	33,000.00	12,423.67	746.89	12,447.60	24,124.38	8,875.62	73.10
02-00-00-43-3515	NSF Fees	200.00	350.00	0.00	100.00	450.00	-250.00	225.00
	Charges for Services	5,821,985.00	2,513,735.66	840.93	697,932.62	3,210,827.35	2,611,157.65	55.15
02-00-00-45-5100	Interest	116,256.00	55,490.13	0.00	19,564.89	75,055.02	41,200.98	64.56
02-00-00-45-5200	Net Change in Fair Value	0.00	5,215.23	349.61	0.00	4,865.62	-4,865.62	0.00
	Interest	116,256.00	60,705.36	349.61	19,564.89	79,920.64	36,335.36	68.75
02-00-00-46-6410	Miscellaneous	5,000.00	45.00	0.00	0.00	45.00	4,955.00	0.90
02-00-00-46-6417	IRMA	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
02-00-00-46-6580	Reimbursements Sale of Meters	10,000.00	7,333.00	0.00	810.00	8,143.00	1,857.00	81.43
02 00 00 10 0300	Miscellaneous	17,000.00	7,378.00	0.00	810.00	8,188.00	8,812.00	48.16
02-00-00-46-6532	Grants	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
	Grants &	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
	Contributions							
00		6,734,296.00	2,591,669.02	1,190.54	719,607.51	3,310,085.99	3,424,210.01	49.15
		<u>0,70 1,22 0100</u>		<u> </u>	7.13,007.101	<u> </u>	<u>0,121,210101</u>	
	Revenue	6,734,296.00	2,591,669.02	1,190.54	719,607.51	3,310,085.99	3,424,210.01	49.15
60	Public Works							
02-60-06-51-0200	Salaries Regular	964,397.00	392,190.84	89,269.37	0.00	481,460.21	482,936.79	49.92
02-60-06-51-1500	Specialists Pay	3,000.00	2,000.00	400.00	0.00	2,400.00	600.00	80.00
02-60-06-51-1700	Overtime	12,000.00	5,697.88	1,503.95	0.00	7,201.83	4,798.17	60.02
02-60-06-51-1950	Insurance Refusal Reimb	300.00	125.00	25.00	0.00	150.00	150.00	50.00
02-60-06-51-3000	Part-Time Salaries	12,000.00	5,040.00	0.00	0.00	5,040.00	6,960.00	42.00
	Personal Services	991,697.00	405,053.72	91,198.32	0.00	496,252.04	495,444.96	50.04
02-60-06-52-0100	ICMA Retirement	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
02-60-06-52-0320	FICA	61,011.00	24,706.84	5,573.18	0.00	30,280.02	30,730.98	49.63
02-60-06-52-0325	Medicare	14,436.00	5,778.36	1,303.47	0.00	7,081.83	7,354.17	49.06
02-60-06-52-0330	IMRF	72,681.00	29,396.07	6,195.76	0.00	35,591.83	37,089.17	48.97
02-60-06-52-0375	Fringe Benefits	5,808.00	2,500.00	524.00	0.00	3,024.00	2,784.00	52.07
02-60-06-52-0400	Health Insurance	185,618.00	82,811.50	8,541.76	1,090.30	90,262.96	95,355.04	48.63
02-60-06-52-0420	Health Insurance -	3,440.00	2,739.32	406.00	270.67	2,874.65	565.35	83.57

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
	Retirees							
02-60-06-52-0425	Life Insurance	445.00	136.31	350.59	324.62	162.28	282.72	36.47
02-60-06-52-0430	VEBA Contributions	16,976.00	9,404.60	16,429.16	0.00	25,833.76	-8,857.76	152.18
	Benefits	361,415.00	157,473.00	39,323.92	1,685.59	195,111.33	166,303.67	53.99
02-60-06-53-0100	Electricity	58,000.00	16,035.37	4,804.02	0.00	20,839.39	37,160.61	35.93
02-60-06-53-0200	Communications	5,768.00	1,736.94	461.67	0.00	2,198.61	3,569.39	38.12
02-60-06-53-0300	Auditing	10,407.00	3,000.00	5,327.16	0.00	8,327.16	2,079.84	80.01
02-60-06-53-0380	Consulting Services	1,540.00	143.27	6,526.99	0.00	6,670.26	-5,130.26	433.13
02-60-06-53-0410	IT Support	149,735.00	38,497.42	33,098.57	0.00	71,595.99	78,139.01	47.82
02-60-06-53-1300	Inspections	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
02-60-06-53-1310	JULIE Participation	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
02-60-06-53-2100	Bank Fees	27,937.00	17,268.43	6,362.32	1,924.74	21,706.01	6,230.99	77.70
02-60-06-53-2200	Liability Insurance	72,320.00	26,865.90	5,373.18	0.00	32,239.08	40,080.92	44.58
02-60-06-53-2250	IRMA Deductible	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
02-60-06-53-3050	Water System Maintenance	128,000.00	48,332.96	73,361.16	0.00	121,694.12	6,305.88	95.07
02-60-06-53-3055	Hydrant Maintenance	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
02-60-06-53-3200	Maintenance of Vehicles	10,000.00	45.00	21,445.68	0.00	21,490.68	-11,490.68	214.91
02-60-06-53-3300	Maint of Office Equipment	1,102.00	1,281.37	267.21	0.00	1,548.58	-446.58	140.52
02-60-06-53-3600	Maintenance of Buildings	16,930.00	9,735.08	2,207.18	0.00	11,942.26	4,987.74	70.54
02-60-06-53-3620	Maintenance of Streets	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00
02-60-06-53-3640	SewerCatch Basin Repair	40,000.00	30,605.56	0.00	0.00	30,605.56	9,394.44	76.51
02-60-06-53-4100	Training	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
02-60-06-53-4250	Travel & Meeting	4,320.00	385.58	311.90	0.00	697.48	3,622.52	16.15
02-60-06-53-4300	Dues & Subscriptions	1,320.00	413.00	307.81	180.00	540.81	779.19	40.97
02-60-06-53-4350	Printing	2,200.00	594.05	119.63	0.00	713.68	1,486.32	32.44
02-60-06-53-4400	Medical & Screening	700.00	0.00	0.00	0.00	0.00	700.00	0.00
02-60-06-53-4480	Water Testing	9,010.00	2,955.00	670.00	0.00	3,625.00	5,385.00	40.23
02-60-06-53-5350	Dumping Fees	20,000.00	5,243.43	1,532.51	0.00	6,775.94	13,224.06	33.88
02 00 00 55 5550	Contractual	648,189.00	203,138.36	162,176.99	2,104.74	363,210.61	284,978.39	56.03
	Services	0.00,100.00	200,100.00	102,170,55	2,10	202,210.01	201,570.05	20.02
02-60-06-54-0100	Office Supplies	0.00	410.00	0.00	0.00	410.00	-410.00	0.00
02-60-06-54-0200	Gas & Oil	15,095.00	5,706.33	1,494.72	0.00	7,201.05	7,893.95	47.70
02-60-06-54-0310	Uniforms	2,125.00	999.49	191.52	0.00	1,191.01	933.99	56.05
02-60-06-54-0500	Vehicle Parts	10,000.00	3,429.91	0.00	0.00	3,429.91	6,570.09	34.30
02-60-06-54-0600	Operating Supplies	41,000.00	16,524.82	7,069.58	0.00	23,594.40	17,405.60	57.55
02-60-06-54-1300	Postage	10,300.00	3,519.14	1,407.28	0.00	4,926.42	5,373.58	47.83
02-60-06-54-2200	Water from Chicago	2,066,254.00	733,979.96	226,544.55	0.00	960,524.51	1,105,729.49	46.49
	Materials & Supplies	2,144,774.00	764,569.65	236,707.65	0.00	1,001,277.30	1,143,496.70	46.68
02-60-06-53-3630	Overhead Sewer Program	45,500.00	0.00	4,000.00	0.00	4,000.00	41,500.00	8.79

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-53-3631	Lead Service Line	230,000.00	110,940.00	15,922.49	0.00	126,862.49	103,137.51	55.16
02-60-06-55-0500	Program Building Improvements	20,000.00	19,900.00	0.00	0.00	19,900.00	100.00	99.50
02-60-06-55-1150	Sewer System Improvements	310,000.00	150,370.99	20,242.82	0.00	170,613.81	139,386.19	55.04
02-60-06-55-1300	Water System Improvements	545,000.00	362,749.34	27,579.61	0.00	390,328.95	154,671.05	71.62
02-60-06-55-1400	Meter Replacement Program	37,000.00	13,639.96	0.00	0.00	13,639.96	23,360.04	36.86
02-60-06-55-9100	Street Improvements Capital Outlay	70,000.00 1,257,500.00	70,000.00 727,600.29	0.00 67,744.92	0.00 0.00	70,000.00 795,345.21	0.00 462,154.79	100.00 63.25
02-60-06-55-0010	Depreciation Expense Depreciation	375,000.00 375,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	375,000.00 375,000.00	0.00 0.00
02-60-06-56-0104	IEPA Loan Principal	724,158.00	360,089.49	0.00	0.00	360,089.49	364,068.51	49.73
02-60-06-56-0105	IEPA Loan Interest	192,988.00	98,483.41	0.00	0.00	98,483.41	94,504.59	51.03
02-60-06-56-0106	Series 2022 Principal	54,445.00	0.00	0.00	0.00	0.00	54,445.00	0.00
02-60-06-56-0107	Series 2022 Interest Debt Service	47,846.00 1,019,437.00	23,923.15 482,496.05	0.00 0.00	0.00 0.00	23,923.15 482,496.05	23,922.85 536,940.95	50.00 47.33
02-60-06-57-5013	Transfer to CERF	117,226.00	48,844.15	9,768.83	0.00	58,612.98	58,613.02	50.00
	Other Financing Uses	117,226.00	48,844.15	9,768.83	0.00	58,612.98	58,613.02	50.00
60	Public Works	6,915,238.00	2,789,175.22	606,920.63	3,790.33	3,392,305.52	3,522,932.48	49.06
	Expense	6,915,238.00	2,789,175.22	606,920.63	3,790.33	3,392,305.52	3,522,932.48	49.06
02	Water & Sewer Fund	180,942.00	197,506.20	608,111.17	723,397.84	82,219.53	98,722.47	45.44

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
03	Motor Fuel Tax Fund							
00 03-00-00-45-5100	Interest	26,611.00	24,869.82	0.00	1,365.35	26,235.17	375.83	98.59
03-00-00-43-3100	Interest	26,611.00	24,869.82 24,869.82	0.00	1,365.35	26,235.17 26,235.17	375.83	98.59 98.59
03-00-00-47-7100	State Allotment	252,736.00	106,861.73	0.00	22,644.75	129,506.48	123,229.52	51.24
03-00-00-47-7200	State Renewal Allotment	271,483.00	115,878.53	0.00	24,222.36	140,100.89	131,382.11	51.61
	Intergovernmental	524,219.00	222,740.26	$\underline{0.00}$	46,867.11	269,607.37	254,611.63	51.43
00		550,830.00	247,610.08	0.00	48,232.46	295,842.54	254,987.46	53.71
	Revenue	550,830.00	247,610.08	0.00	48,232.46	295,842.54	254,987.46	53.71
00								
03-00-00-53-2100	Bank Fees Street Maintenance	60.00 140,000.00	0.00 133,100.03	0.00 0.00	0.00 0.00	0.00 133,100.03	60.00 6,899.97	0.00 95.07
03-00-00-53-3620	Contractual Services	140,060.00	133,100.03	0.00	0.00	133,100.03 133,100.03	6,959.97	95.07 95.03
03-00-00-54-2100	Snow & Ice Control	63,570.00	0.00	0.00	0.00	0.00	63,570.00	0.00
	Materials & Supplies	63,570.00	0.00	0.00	0.00	0.00	63,570.00	0.00
03-00-00-55-9100	Street Improvement	410,000.00	86,451.07	0.00	0.00	86,451.07	323,548.93	21.09
	Capital Outlay	410,000.00	86,451.07	0.00	0.00	86,451.07	323,548.93	21.09
00		613,630.00	219,551.10	0.00	0.00	219,551.10	394,078.90	35.78
	Expense	613,630.00	219,551.10	0.00	0.00	219,551.10	394,078.90	35.78
03	Motor Fuel Tax Fund	62,800.00	-28,058.98	0.00	48,232.46	-76,291.44	139,091.44	-121.48

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
05 00	Debt Service Fund							
05-00-00-41-1000 05-00-00-41-1021	Prior Yrs Taxes Property Taxes	133,680.00 161,409.00	7,454.47 0.00	0.00 0.00	0.00 0.00	7,454.47 0.00	126,225.53 161,409.00	5.58 0.00
	Current Property Taxes	295,089.00	7,454.47	0.00	0.00	7,454.47	287,634.53	2.53
05-00-00-45-5100	Interest Interest	9,202.00 9,202.00	4,446.46 4,446.46	0.00 0.00	798.98 798.98	5,245.44 5,245.44	3,956.56 3,956.56	57.00 57.00
05-00-00-47-7018	Transfer from CIF Other Financing Sources	292,260.00 292,260.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	292,260.00 292,260.00	0.00 0.00
00		596,551.00	11,900.93	0.00	798.98	12,699.91	583,851.09	2.13
	Revenue	596,551.00	11,900.93	0.00	798.98	12,699.91	583,851.09	2.13
00 05-00-00-53-2100	Bank Fees Contractual Services	450.00 450.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	450.00 450.00	0.00 0.00
05-00-00-56-0037 05-00-00-56-0106	DSEB Bond Principal 2022 Series Bond	300,000.00 155,556.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	300,000.00 155,556.00	0.00 0.00
05-00-00-56-0107	Principal 2022 Series Bond	136,704.00	68,351.85	0.00	0.00	68,351.85	68,352.15	50.00
	Interest Debt Service	592,260.00	68,351.85	0.00	0.00	68,351.85	523,908.15	11.54
05-00-00-56-0038	DSEB Bond Interest Interest on Debt	10,350.00 10,350.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10,350.00 10,350.00	0.00 0.00
00		603,060.00	68,351.85	0.00	0.00	68,351.85	534,708.15	11.33
	Expense	603,060.00	68,351.85	0.00	0.00	68,351.85	534,708.15	11.33
05	Debt Service Fund	6,509.00	56,450.92	0.00	798.98	55,651.94	-49,142.94	855.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
09	Police Pension Fund							
00 00 00 45 5100	Intorost	350,000.00	82,871.23	0.00	0.00	82,871.23	267,128.77	22.69
09-00-00-45-5100 09-00-00-45-5200	Interest Net Change in Fair	2,147,518.00	3,714,114.36	0.00	0.00	3,714,114.36	-1,566,596.36	23.68 172.95
07-00-00-43-3200	Value	2,147,510.00	3,714,114.30	0.00	0.00	3,714,114.30	-1,300,370.30	172.73
	Interest	2,497,518.00	3,796,985.59	0.00	0.00	3,796,985.59	-1,299,467.59	152.03
09-00-00-41-1100	Employer Contribution	2,072,351.00	47,089.75	0.00	0.00	47,089.75	2,025,261.25	2.27
09-00-00-46-7350	Employee Contribution	359,358.00	134,616.06	0.00	29,003.41	163,619.47	195,738.53	45.53
	Grants & Contributions	2,431,709.00	181,705.81	0.00	29,003.41	210,709.22	2,220,999.78	8.67
00		4,929,227.00	3,978,691.40	0.00	29,003.41	4,007,694.81	921,532.19	81.30
	Revenue	4,929,227.00	3,978,691.40	0.00	29,003.41	4,007,694.81	921,532.19	81.30
00								
09-00-00-52-6100	Pensions	2,880,527.00	1,213,185.28	0.00	0.00	1,213,185.28	1,667,341.72	42.12
09-00-00-52-6150	Pension Refund	50,000.00	240,224.89	0.00	0.00	240,224.89	-190,224.89	480.45
	Benefits	2,930,527.00	1,453,410.17	0.00	0.00	1,453,410.17	1,477,116.83	49.60
09-00-00-53-0300	Audit Services	2,410.00	0.00	0.00	0.00	0.00	2,410.00	0.00
09-00-00-53-0350	Actuarial Services	4,668.00	4,905.00	0.00	0.00	4,905.00	-237.00	105.08
09-00-00-53-0360	Payroll Services	33,405.00	13,015.00	0.00	0.00	13,015.00	20,390.00	38.96
09-00-00-53-0380	Consulting Services	15,000.00	13,268.75	0.00	0.00	13,268.75	1,731.25	88.46
09-00-00-53-0420	Legal Services	4,000.00	1,927.50	0.00	0.00	1,927.50	2,072.50	48.19
09-00-00-53-2100	Bank Fees	200.00	109.54	0.00	0.00	109.54	90.46	54.77
09-00-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
09-00-00-53-4250	Travel & Meeting	500.00	0.00	0.00	0.00	0.00	500.00	0.00
09-00-00-53-4300	Dues & Subscriptions	825.00	825.00	0.00	0.00	825.00	0.00	100.00
09-00-00-53-4400	Medical & Screening	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
09-00-00-54-3100	Misc Expenditures	14,160.00	0.00	0.00	0.00	0.00	14,160.00	0.00
	Contractual Services	77,468.00	34,050.79	0.00	0.00	34,050.79	43,417.21	43.95
00		3,007,995.00	1,487,460.96	0.00	0.00	1,487,460.96	1,520,534.04	49.45
	Expense	3,007,995.00	1,487,460.96	0.00	0.00	1,487,460.96	1,520,534.04	49.45
09	Police Pension Fund	-1,921,232.00	-2,491,230.44	0.00	29,003.41	-2,520,233.85	599,001.85	131.18

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
10	Fire Pension Fund							
00 10-00-00-45-5100	InterestDividends	375,000.00	169,853.02	0.00	0.00	169,853.02	205,146.98	45.29
10-00-00-45-5100	Net Change in Fair	1,437,733.00	2,386,942.56	0.00	0.00	2,386,942.56	-949,209.56	166.02
	Value	1 012 722 00	2 556 705 59	0.00	0.00	2 556 705 59	744.062.59	141.05
	Interest	1,812,733.00	2,556,795.58	0.00	0.00	2,556,795.58	-744,062.58	141.05
10-00-00-41-1100	Employer	1,776,630.00	42,798.42	0.00	0.00	42,798.42	1,733,831.58	2.41
10-00-00-46-7350	Contribution Employee	248,863.00	99,734.70	0.00	18,885.67	118,620.37	130,242.63	47.66
10 00 00 10 7550	Contribution	210,003.00	22,73 1.70	0.00	10,000.07	110,020.57	130,212.03	17.00
	Grants & Contributions	2,025,493.00	142,533.12	0.00	18,885.67	161,418.79	1,864,074.21	<u>7.97</u>
	Contributions							
00		3,838,226.00	2,699,328.70	0.00	18,885.67	2,718,214.37	1,120,011.63	70.82
	Revenue	3,838,226.00	2,699,328.70	0.00	18,885.67	2,718,214.37	1,120,011.63	70.82
00								
10-00-00-52-6100	Pensions	2,345,378.00	971,135.20	0.00	0.00	971,135.20	1,374,242.80	41.41
	Benefits	2,345,378.00	971,135.20	0.00	0.00	971,135.20	1,374,242.80	41.41
10-00-00-53-0300	Audit Services	2,410.00	0.00	0.00	0.00	0.00	2,410.00	0.00
10-00-00-53-0350	Actuarial Services	4,545.00	4,545.00	0.00	0.00	4,545.00	0.00	100.00
10-00-00-53-0360	Payroll Services	16,505.00	6,510.00	0.00	0.00	6,510.00	9,995.00	39.44
10-00-00-53-0380	Consulting Services	15,000.00	20,774.47	0.00	0.00	20,774.47	-5,774.47	138.50
10-00-00-53-0420	Legal Services	3,500.00	7,273.90	0.00	0.00	7,273.90	-3,773.90	207.83
10-00-00-53-2100	Bank Fees	200.00	192.81	0.00	0.00	192.81	7.19 500.00	96.41
10-00-00-53-4100 10-00-00-53-4250	Training Travel & Meeting	500.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	500.00	0.00 0.00
10-00-00-53-4230	Dues & Subscriptions	825.00	0.00	0.00	0.00	0.00	825.00	0.00
10-00-00-53-4400	Medical & Screening	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-00-00-54-1300	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0.00
10-00-00-54-3100	Misc Expenditures	16,722.00	4,770.00	0.00	0.00	4,770.00	11,952.00	28.53
	Contractual	61,757.00	44,066.18	0.00	0.00	44,066.18	17,690.82	71.35
	Services							
00		2,407,135.00	1,015,201.38	0.00	0.00	1,015,201.38	1,391,933.62	42.17
~~		2,707,133.00	1,010,201.00	<u>0.00</u>	<u>0.00</u>	1,013,201,30	1,371,733,04	42.17
	Expense	2,407,135.00	1,015,201.38	0.00	0.00	1,015,201.38	1,391,933.62	42.17
10	Fire Pension Fund	-1,431,091.00	-1,684,127.32	0.00	18,885.67	-1,703,012.99	271,921.99	119.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
13	Capital Equip Replacement Fund							
00 13-00-00-45-5100 13-00-00-45-5200	Interest Net Change in Fair Value	200,919.00 0.00	89,203.98 19,440.14	0.00 188.99	26,469.74 96.02	115,673.72 19,347.17	85,245.28 -19,347.17	57.57 0.00
	Interest	200,919.00	108,644.12	188.99	26,565.76	135,020.89	65,898.11	67.20
13-00-00-47-7001 13-00-00-47-7002	From General Fund Transfer from Water and Sewer	415,933.00 117,226.00	173,305.50 48,844.15	0.00 0.00	34,661.10 9,768.83	207,966.60 58,612.98	207,966.40 58,613.02	50.00 50.00
13-00-00-48-8000	Sale of Property Other Financing Sources	25,000.00 558,159.00	0.00 222,149.65	0.00 0.00	0.00 44,429.93	0.00 266,579.58	25,000.00 291,579.42	0.00 <u>47.76</u>
00		759,078.00	330,793.77	188.99	70,995.69	401,600.47	357,477.53	<u>52.91</u>
	Revenue	759,078.00	330,793.77	188.99	70,995.69	401,600.47	357,477.53	52.91
00 13-00-00-53-2100	Bank Fees Contractual Services	100.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	100.00 100.00	0.00 0.00
13-00-00-55-0500	Building	407,204.00	0.00	0.00	0.00	0.00	407,204.00	0.00
13-00-00-55-8700 13-00-00-55-8720 13-00-00-55-8850 13-00-00-55-8910 13-00-00-55-8925	Improvements Police Vehicles Police Equipment Fire Dept Equipment PW Vehicles PW Equipment Capital Outlay	154,868.00 64,026.00 99,540.00 240,000.00 228,000.00 1,193,638.00	65,378.74 62,160.90 68,371.00 0.00 133,573.00 329,483.64	88,067.01 0.00 0.00 222,802.00 0.00 310,869.01	0.00 0.00 0.00 0.00 0.00 0.00	153,445.75 62,160.90 68,371.00 222,802.00 133,573.00 640,352.65	1,422.25 1,865.10 31,169.00 17,198.00 94,427.00 553,285.35	99.08 97.09 68.69 92.83 58.58 53.65
00		1,193,738.00	329,483.64	310,869.01	0.00	640,352.65	553,385.35	53.64
	Expense	1,193,738.00	329,483.64	310,869.01	0.00	640,352.65	553,385.35	53.64
13	Capital Equip Replacement Fund	434,660.00	-1,310.13	311,058.00	70,995.69	238,752.18	195,907.82	54.93

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
14	Capital Improvement Fund							
00 14-00-00-43-3200	Metra Daily Parking	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
14-00-00-43-3220	Fees Parking Lot Permit Fees	35,751.00	0.00	0.00	0.00	0.00	35,751.00	0.00
14-00-00-43-3550	Ambulance Fees Charges for Services	800,000.00 844,751.00	298,948.72 298,948.72	0.00 0.00	76,662.58 76,662.58	375,611.30 375,611.30	424,388.70 469,139.70	46.95 44.46
14-00-00-44-4240	Automated Traffic Enf Fines	270,000.00	195,437.49	0.00	28,507.57	223,945.06	46,054.94	82.94
	Fines & Forfeits	270,000.00	195,437.49	0.00	28,507.57	223,945.06	46,054.94	82.94
14-00-00-45-5100 14-00-00-45-5200	Interest Net Change in Fair	33,289.00 0.00	11,350.38 2,989.13	0.00 56.69	6,269.73 0.00	17,620.11 2,932.44	15,668.89 -2,932.44	52.93 0.00
14 00 00 43 3200	Value Interest	33,289.00	14,339.51	56.69	6,269.73	20,552.55	12,736.45	61.74
14-00-00-46-6410	Miscellaneous					0.00	6,000.00	
14-00-00-46-6410	Miscellaneous	6,000.00 6,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	6,000.00	0.00 0.00
14-00-00-46-6527 14-00-00-46-6532	IDOC Grant Grants	125,000.00 788,491.00	38,578.72 0.00	0.00 0.00	0.00 0.00	38,578.72 0.00	86,421.28 788,491.00	30.86 0.00
	Grants & Contributions	913,491.00	38,578.72	0.00	0.00	38,578.72	874,912.28	4.22
00		2,067,531.00	547,304.44	56.69	111,439.88	658,687.63	1,408,843.37	31.86
	Revenue	2,067,531.00	547,304.44	56.69	111,439.88	658,687.63	1,408,843.37	31.86
00 14-00-00-53-0370	Professional Services	114,000.00	32,069.00	5,878.00	0.00	37,947.00	76,053.00	33.29
14-00-00-53-0380	Consulting Services	0.00	10,785.00	2,415.96	0.00	13,200.96	-13,200.96	0.00
14-00-00-53-4290 14-00-00-53-5700	License Fees GEMT Expenses	12,000.00 180,000.00	12,000.00 27,390.07	0.00 0.00	0.00 0.00	12,000.00 27,390.07	0.00 152,609.93	100.00 15.22
	Contractual Services	306,000.00	82,244.07	8,293.96	0.00	90,538.03	215,461.97	29.59
14-00-00-55-0500	Building Improvements	326,755.00	20,217.79	0.00	0.00	20,217.79	306,537.21	6.19
14-00-00-55-1205	Streetscape Improvements	980,452.00	153,658.53	27,528.49	0.00	181,187.02	799,264.98	18.48
14-00-00-55-8620	Information Technology Equipme	138,395.00	15,193.15	0.00	0.00	15,193.15	123,201.85	10.98
	Capital Outlay	1,445,602.00	189,069.47	27,528.49	0.00	216,597.96	1,229,004.04	14.98

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
14-00-00-57-5005	Transfer To Debt Service	292,260.00	0.00	0.00	0.00	0.00	292,260.00	0.00
	Other Financing Uses	292,260.00	0.00	0.00	0.00	0.00	292,260.00	0.00
00		2,043,862.00	271,313.54	35,822.45	0.00	307,135.99	1,736,726.01	15.03
	Expense	2,043,862.00	271,313.54	35,822.45	0.00	307,135.99	1,736,726.01	15.03
14	Capital Improvement Fund	-23,669.00	-275,990.90	35,879.14	111,439.88	-351,551.64	327,882.64	1,485.28

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
31	TIF-Madison Street							
00 31-00-00-41-1000	Property Taxes-Prior	422,734.00	31,673.76	0.00	0.00	31,673.76	391,060.24	7.49
31-00-00-41-1021	Years Property	431,188.00	0.00	0.00	0.00	0.00	431,188.00	0.00
	Taxes-Current Year Property Taxes	853,922.00	31,673.76	0.00	0.00	31,673.76	822,248.24	3.71
31-00-00-45-5100	Interest Interest	85,557.00 85,557.00	42,483.68 42,483.68	0.00 0.00	7,830.19 7,830.19	50,313.87 50,313.87	35,243.13 35,243.13	58.81 58.81
		<u> </u>			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	
00		939,479.00	74,157.44	0.00	7,830.19	81,987.63	857,491.37	8.73
	Revenue	939,479.00	74,157.44	0.00	7,830.19	81,987.63	857,491.37	8.73
00 31-00-00-53-0100	Electricity & Natural	1,700.00	618.16	137.65	0.00	755.81	944.19	44.46
31-00-00-53-0300	Gas Audit Services	545.00	0.00	1,090.00	0.00	1,090.00	-545.00	200.00
31-00-00-53-0380 31-00-00-53-0425	Consulting Services Village Attorney	51,015.00 10,000.00	4,651.25 0.00	0.00 0.00	0.00 0.00	4,651.25 0.00	46,363.75 10,000.00	9.12 0.00
31-00-00-53-3600	Maintenance of Buildings	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
31-00-00-53-5300	AdvertisingLegal Notice	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Contractual Services	68,760.00	5,269.41	1,227.65	0.00	6,497.06	62,262.94	9.45
31-00-00-55-4300	Other Improvements Capital Outlay	253,000.00 253,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	253,000.00 253,000.00	0.00 0.00
31-00-00-56-0081	Interest on Interfund	56,190.00	0.00	0.00	0.00	0.00	56,190.00	0.00
	Loan Debt Service	56,190.00	0.00	0.00	0.00	0.00	56,190.00	0.00
00		377,950.00	5,269.41	1,227.65	0.00	6,497.06	371,452.94	1.72
	Expense	377,950.00	5,269.41	1,227.65	0.00	6,497.06	371,452.94	1.72
31	TIF-Madison Street	-561,529.00	-68,888.03	1,227.65	7,830.19	-75,490.57	-486,038.43	13.44

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
32 00	Tif - North Avenue							
32-00-00-41-1000	Property Taxes-Prior	368,914.00	3,352.08	0.00	0.00	3,352.08	365,561.92	0.91
32-00-00-41-1021	Years Property	376,293.00	0.00	0.00	0.00	0.00	376,293.00	0.00
	Taxes-Current Year Property Taxes	745,207.00	3,352.08	0.00	0.00	3,352.08	741,854.92	0.45
32-00-00-45-5100	Interest Interest	46,100.00 46,100.00	22,986.96 22,986.96	0.00 0.00	4,246.05 4,246.05	27,233.01 27,233.01	18,866.99 18,866.99	59.07 59.07
00		791,307.00	26,339.04	0.00	4,246.05	30,585.09	760,721.91	3.87
	Revenue	791,307.00	26,339.04	0.00	4,246.05	30,585.09	760,721.91	3.87
00	A 1' G	545.00	0.00	0.00	0.00	0.00	545.00	0.00
32-00-00-53-0300 32-00-00-53-0380	Audit Services Consulting Services	545.00 21,015.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	545.00 21,015.00	0.00 0.00
32-00-00-53-0425	Village Attorney	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
32-00-00-53-5300	AdvertisingLegal	325.00	0.00	0.00	0.00	0.00	325.00	0.00
	Contractual Services	24,385.00	0.00	0.00	0.00	0.00	24,385.00	0.00
32-00-00-55-4300	Other Improvements	452,500.00	5,000.00	0.00	0.00	5,000.00	447,500.00	1.10
	Capital Outlay	452,500.00	5,000.00	$\frac{0.00}{}$	0.00	5,000.00	447,500.00	1.10
00								
00		476,885.00	5,000.00	0.00	0.00	5,000.00	471,885.00	1.05
	Expense	476,885.00	5,000.00	0.00	0.00	5,000.00	471,885.00	1.05
32	Tif - North Avenue	-314,422.00	-21,339.04	0.00	4,246.05	-25,585.09	-288,836.91	8.14

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
35	Infrastructure Imp Bond Fund							
00 35-00-00-45-5100	Interest Interest	10,000.00 10,000.00	8,072.79 8,072.79	0.00 0.00	1,226.38 1,226.38	9,299.17 9,299.17	700.83 700.83	92.99 92.99
00		10,000.00	8,072.79	0.00	1,226.38	9,299.17	700.83	92.99
	Revenue	10,000.00	8,072.79	0.00	1,226.38	9,299.17	700.83	92.99
00 35-00-00-53-3610	Maintenance Sidewalks	135,000.00	134,740.50	0.00	0.00	134,740.50	259.50	99.81
	Contractual Services	135,000.00	134,740.50	0.00	0.00	134,740.50	259.50	99.81
35-00-00-55-9100	Street Improvements Capital Outlay	165,000.00 165,000.00	150,796.12 150,796.12	0.00 0.00	0.00 0.00	150,796.12 150,796.12	14,203.88 14,203.88	91.39 91.39
00		300,000.00	285,536.62	0.00	0.00	285,536.62	14,463.38	95.18
	Expense	300,000.00	285,536.62	0.00	0.00	285,536.62	14,463.38	95.18
35	Infrastructure Imp Bond Fund	290,000.00	277,463.83	0.00	1,226.38	276,237.45	13,762.55	95.25

Village of River Forest Investments				Through	n 10/31/2025			
Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
01	2024-15	First Internet Bank of Indiana	04.107%	9/27/2024	12/19/2025	\$237,900.00	\$237,900.00	\$237,900.00
01	2024-31	Live Oak Banking	04.100%	12/31/2024	4/6/2026	\$249,000.00	\$249,000.00	\$249,356.07
01	2021-11	US Treasury	00.770%	4/29/2021	4/30/2026	\$500,000.00	\$499,511.72	\$492,558.60
01	2025-11	NorthEast Community Bank	03.968%	8/29/2025	8/27/2026	\$240,400.00	\$240,400.00	\$240,400.00
01	2025-01	First Pryority Bank	04.248%	1/9/2025	10/5/2026	\$232,500.00	\$232,500.00	\$232,500.00
01	2024-30	John Marshall Bank	04.100%	12/27/2024	1/27/2027	\$249,000.00	\$249,000.00	\$250,312.23
01	2025-04	Wells Fargo	04.250%	3/5/2025	3/5/2027	\$249,000.00	\$249,000.00	\$250,904.85
01	2025-16	Financial Federal Bank	03.750%	10/21/2025	4/14/2027	\$236,800.00	\$236,800.00	\$236,800.00
01	2024-20	One Community Bank	03.800%	10/17/2024	5/17/2027	\$249,000.00	\$249,000.00	\$249,483.06
01	2025-02	1St Financial Bank	04.100%	1/28/2025	7/28/2027	\$249,000.00	\$249,000.00	\$250,785.33
01	2025-13	KS StateBank	03.756%	9/26/2025	9/27/2027	\$232,400.00	\$232,400.00	\$232,400.00
01	2024-16	FFCB	03.670%	10/7/2024	10/7/2027	\$350,000.00	\$350,000.00	\$347,991.00
01	2025-15	Firstbank	03.700%	10/31/2025	10/29/2027	\$245,000.00	\$245,000.00	\$245,210.70
01	2024-25	Morgan Stanley Private Bank	03.900%	10/30/2024	11/1/2027	\$245,000.00	\$245,000.00	\$246,078.00
01	2025-08	FHLB	04.200%	4/23/2025	4/23/2029	\$250,000.00	\$250,000.00	\$250,357.50
01	2025-18	FHLB	03.950%	10/7/2025	10/7/2030	\$250,000.00	\$250,000.00	\$249,185.00
								\$4,262,222.34
02	2024-23	Evergreen Bank Group	03.900%	10/25/2024	1/23/2026	\$249,000.00	\$249,000.00	\$249,014.94
02	2025-17	Gbank	03.689%	10/21/2025	4/14/2027	\$237,000.00	\$237,000.00	\$237,000.00

Page 1

Fiscal Year 2026

Village of River Forest Investments Through 10/31/2025								
Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
02	2025-12	Toyota Financial	03.950%	8/21/2025	8/24/2027	\$245,000.00	\$245,000.00	\$246,210.30
02	2024-17	Texas Exchange	03.700%	10/11/2024	10/11/2028	\$249,000.00	\$249,000.00	\$248,982.57
								\$981,207.81
03	2025-14	Farmers and Merchants Union	03.893%	9/5/2025	9/3/2027	\$231,900.00	\$231,900.00	\$231,900.00
								\$231,900.00
13	2023-16	Cornerstone Bank	05.112%	12/15/2023	12/16/2025	\$226,200.00	\$226,200.00	\$226,200.00
13	2024-01	Schertz Bank & Trust	04.644%	1/22/2024	1/21/2026	\$226,500.00	\$226,500.00	\$226,500.00
13	2021-07	FHLB	00.750%	2/18/2021	3/16/2026	\$100,000.00	\$100,000.00	\$98,876.00
13	2024-29	Optum Bank	04.200%	12/11/2024	6/11/2026	\$244,000.00	\$244,000.00	\$244,617.32
13	2024-24	ESSA Bank	03.850%	10/29/2024	7/29/2026	\$245,000.00	\$245,000.00	\$245,267.05
13	2024-18	First Keystone	03.700%	10/8/2024	10/8/2026	\$249,000.00	\$249,000.00	\$249,062.25
13	2024-26	BMW Bank	04.050%	11/15/2024	11/16/2026	\$245,000.00	\$245,000.00	\$245,984.90
13	2024-28	Bank Hapoalim BM	04.250%	11/25/2024	11/25/2026	\$230,300.00	\$230,300.00	\$230,300.00
13	2024-27	Morgan Stanley	04.150%	11/27/2024	11/27/2026	\$244,000.00	\$244,000.00	\$245,151.68
13	2025-05	Southpoint Bank	04.000%	4/29/2025	4/29/2027	\$249,000.00	\$249,000.00	\$250,195.20
13	2025-10	State Bank of India	04.106%	6/16/2025	6/16/2027	\$244,668.08	\$244,000.00	\$246,137.95
13	2024-19	Merrick Bank	03.550%	10/10/2024	4/10/2028	\$249,000.00	\$249,000.00	\$248,183.28
13	2025-03	FHLB	04.550%	2/12/2025	2/12/2029	\$300,000.00	\$300,000.00	\$301,170.00
13	2025-07	UBS Bank	04.000%	4/23/2025	4/23/2029	\$249,000.00	\$249,000.00	\$251,213.61

Fiscal Year 2026

Page 2

Village of River Forest Investments			Fiscal Year 2026 Through 10/31/2025					
Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
13	2025-19	FHLB	03.950%	10/7/2025	10/7/2030	\$250,000.00	\$250,000.00	\$249,185.00
								\$3,558,044.24
14	2024-13	First St Bank DeQueen	04.200%	9/30/2024	9/30/2026	\$242,000.00	\$242,000.00	\$242,062.92
14	2025-06	American Express	04.050%	4/30/2025	4/30/2027	\$245,000.00	\$245,000.00	\$246,320.55
14	2025-09	FFCB	04.220%	5/23/2025	5/23/2028	\$200,000.00	\$200,000.00	\$200,752.00
								\$689,135.47
								\$9,722,509.86



MEMORANDUM

DATE: November 17, 2025

TO: Matt Walsh, Village Administrator

FROM: Rosey McAdams, Finance Director

SUBJECT: Fiscal Year 2026 Budget Amendment

Attached is an ordinance amending the Fiscal Year 2026 Village of River Forest Annual Budget. The amendment increases the General Fund (01) budgeted amount for contributions to the Village's Police and Firefighters Pension Funds by \$41,083. The required contributions to be levied with the 2025 Property Tax Levy, based on the actuarial reports prepared by Lauterbach & Amen, are less for the Police Pension and more for the Fire Pension than the contributions that had previously been estimated for the budget. Sufficient fund reserves are available to accommodate the net increase.

The requested budget amendment is as follows:

Description	Account Number	Original Budget	Budget Amendment	Amended Budget
General Fund				
Contribution to Police Pension	01-40-00-53-0009	\$2,072,351	(\$32,720)	\$2,039,631
Contribution to Fire Pension	01-50-00-53-0010	\$1,776,630	\$73,803	\$1,850,433

Requested Board Action:

1. Motion to pass An Ordinance Amending the Annual Budget for Corporate Purposes for the Fiscal Year Commencing on the 1st Day of May 2025 and Ending on the 30th Day of April 2026 for the Village of River Forest, Illinois.

Ordinance	No.
-----------	-----

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR CORPORATE PURPOSES FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 2025 AND ENDING ON THE 30TH DAY OF APRIL, 2026 FOR THE VILLAGE OF RIVER FOREST, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of River Forest, County of Cook, State of Illinois:

Section 1: That the following sums of money, or as much thereof as may be authorized by the Village of River Forest, Cook County, Illinois, are hereby budgeted for corporate purposes and objects of said Village hereinafter specified for the fiscal year commencing on the 1st day of May 2025 and ending on the 30th day of April 2026.

Description	Account Number	Original Budget	Budget Amendment	Amended Budget
General Fund				
Contribution to Police Pension	01-40-00-53-0009	\$2,072,351	(\$32,720)	\$2,039,631
Contribution to Fire Pension	01-50-00-53-0010	\$1,776,630	\$73,803	\$1,850,433

Section 2: That any sum of money heretofore budgeted and not heretofore expended and now in the treasury of the Village of River Forest, or that may hereinafter come into the treasury of the Village of River Forest, is hereby appropriated by this ordinance.

Section 3: This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on a roll call vote of the Corporate Authorities on the 17th day of November 2025.

AYES:	
NAYS:	
ABSENT:	
APPROVED by me this 17th day of November	Village Clerk
Village President	
APPROVED and FILED in my office this Village of River Forest, Cook County, Illinois.	day of November, 2025 and published in pamphlet form in the
Village Clerk	



RIVER FOREST POLICE DEPARTMENT CHIEF JAMES GREENWOOD

400 Park Avenue River Forest, IL 60305 Tel: 708-366-8500

MEMORANDUM

TO: Matthew Walsh – Village Administrator

FROM: James Greenwood - Chief of Police

DATE: November 17, 2025

SUBJECT: StarChase Guardian VX Purchase

Issue: The Police Department seeks to purchase five (5) StarChase Guardian VX Vehicle-Mounted Launcher Systems to enhance pursuit management and vehicle tracking capabilities.

Analysis: The Police Department currently operates without a modernized vehicle tagging system capable of safely tracking fleeing suspects. Traditional pursuit methods can present risks to officers, the public, and property. The StarChase Guardian VX system provides a safer, more controlled alternative by enabling officers to deploy a GPS tag onto a suspect vehicle, allowing real-time tracking without the need for a high-speed pursuit.

The Guardian VX integrates with existing fleet systems and offers live tracking capabilities through a secure monitoring platform. This technology supports the department's commitment to safe and effective pursuit management, aligning with best practices and national standards for reducing risk during vehicle chases.

Vendor pricing was solicited, and StarChase, LLC provided a quote totaling \$40,000 for five (5) Guardian VX units, including mounting hardware, installation support, and training. The system also includes one year of maintenance and software support.

Costs: The total cost for the purchase of five (5) StarChase Guardian VX Vehicle-Mounted Launcher Systems is \$40,000, which includes equipment, installation support, and initial training for one year. All costs associated with the initial purchase will be covered through the Illinois Attorney General Organized Retail Crime Grant Program, with no cost to the Village. The yearly subscription for software support and service plan is \$7,500, which will be funded through the Department's operations budget or future grant awards. The annual support costs fall within staff spending authority.

Recommendation: Motion to approve the purchase of five (5) StarChase Guardian VX Vehicle-Mounted Launcher Systems from StarChase, LLC, in an amount not to exceed \$40,000.



RIVER FOREST POLICE DEPARTMENT CHIEF JAMES GREENWOOD

400 Park Avenue River Forest, IL 60305 Tel: 708-366-8500

MEMORANDUM

Attachments:

- . StarChase Guardian VX product quote
- . Sole source letter
- . ACLU statement letter



PO Box 10057, Virginia Beach, VA 23450

Quote# 3566

Valid Until: Nov 30, 2025

Date: November 04, 2025

Sales Representative: Ron Gladding

Phone:(931) 267-5382

Email:rgladding@starchase.com

Bill To:

River Forest Police Department

400 Park Avenue

River Forest, Illinois

United States

Ship To:

River Forest Police Department

400 Park Avenue

River Forest, Illinois

60305

United States

Product Code	Product Description	Qty.	MSRP	Extended Price	Total
90010300	GUARDIAN - VX (1) Vehicle Mounted Launcher System - Black, (1) Interior Console, (1) Remote Key Fob and 12 Month Limited Manufacturer Warranty (labor not included).	5	\$ 6,499.00	\$ 5,990.00	\$ 29,950.00
23-SC-TSP-T1	GUARDIAN - VX Total Solution Package: 12 Months Unlimited Subscription GPS Live Tracking Projectiles, CoreView Mapping, Data and User Access. Note: Applies to Annual Subscription Renewal.	5	\$ 1,600.00	\$ 1,500.00	\$ 7,500.00
23-SC-TRAIN	GUARDIAN - VX On-Site Dispatch and Operator Train the Trainer Module, (1) Shot Box 12 included (INCONUS).	1	\$ 4,000.00	\$ 2,550.00	\$ 2,550.00
			Subt	otal:	\$ 40,000.00
			Shipp	ing:	
			-	Гах:	

Grand Total	\$ 40,000.00

To review and download a copy of our product terms and conditions, please <u>Click Here</u>

Customer Name:		

Signature:

PO No:_____

Date:_____

Special Notes:

StarChase certified upfitter to perform system installations.



To Whom It May Concern:

StarChase is the exclusive and sole manufacturer of the StarChase Vehicle Mounted and Handheld tagging and tracking technology. StarChase's technology is a patented product. Unique characteristics make it a stand-alone product in: Electronic/Surveillance (ex: AVL, Automatic Vehicle Location), Law Enforcement Vehicle/Traffic Accessories, and Pursuit Management / Emergency Products Categories.

Our patented products are solely available through StarChase.

- StarChase is the only law enforcement tool (vehicle mounted/installed and hand-held device) that allows an officer to tag and track a suspect vehicle from a distance in virtually any situation.
- StarChase's real-time tracking technology, provides field visibility to dispatchers and assists officers in coordinating apprehension and/or perform suspect surveillance.
- StarChase provides a secure 'tamper proof' historical data tracking record for later analysis and court admissibility.
- StarChase can be integrated with existing mission critical agency applications (i.e., dispatch CAD environment).
- StarChase's CoreView mapping data can be downloaded to agency servers for indefinite historical record keeping.
- StarChase's products are TAA compliant and built/assembled at their US headquarters in Virginia Beach, VA.

Respectfully Submitted,

Trevor Fischbach

Trevor A, Fischbach, President StarChase, LLC.



Twin Cities Suburban Police Battling Car Thieves with New GPS Technology

March 9, 2022

Shannon Prather, Star Tribune

Jay Stanley, a senior policy analyst with the ACLU's Speech, Privacy and Technology Project, said the technology doesn't pose a problem so long as it's used when an officer has the equivalent of probable cause of wrongdoing and does not have time to get a warrant. The tracker also needs to be removed once authorities find the stolen vehicle.

Stanley, who first gave his opinion on StarChase in 2014, said it hasn't changed in the past eight years. "I have not heard of any civil liberty issues with that technology," Stanley said.

Excerpt from 'Twin Cities Suburban Police Battling Car Thieves with New GPS Technology

GPS Bullets' Allow Police to Shoot a Tracker Onto a Car.

January 22, 2014

Jay Stanley, Senior Policy Analyst

We've started getting a few calls asking us what we think of new GPS tracking devices that police can shoot at a car that they are pursuing from a launcher mounted to the front grille of their car. The device sticks to the car, allowing the police to track the location of the vehicle until they catch up with it. I don't see any problem with this technology, assuming that it is used in the kind of way that everybody probably imagines it being used. In other words, that:

- It is used only in police chases that commence when a police officer has the equivalent of probable cause
 of wrongdoing (even if just fleeing a temporary detention like a traffic stop) and does not have time to get
 a warrant.
- The device is removed and the location tracking ends the first time the police catch up to the person they are chasing.
- The police catch up to the suspect as soon as they can (in other words, no letting them wander around for extended periods of time without pursuing them in order to learn things about them).
- Any other uses of GPS tracking technology outside the heat of a chase should require a warrant.

And on the other side of the equation, this has the potential to obviate the need for high-speed pursuits by police cars through cities and towns, which are very dangerous and kill hundreds each year, with a third or more of those fatalities being innocent bystanders.

As with all technologies, of course, its effects will be more complicated than many expect because suspects won't likely be passive but will change their behavior in response to the technology. I would imagine that quickly people being chased by the police would realize that they have no hope of escape unless they somehow get that device off their car, and will respond accordingly with whatever strategies they can create. On the other hand, fleeing police is generally a desperate and foolish thing to do, so perhaps the 'target audience' for this technology won't be thinking very clearly. In any case, that's a practical concern; as a civil liberties matter, I don't see any problem with this technology if used as expected.

Published by the ACLU (American Civil Liberties Union)



Village of River Forest Village Administrator's Office

400 Park Avenue River Forest, IL 60305 Tel: 708-366-8500

MEMORANDUM

Date: November 17th, 2025

To: Matt Walsh, Village Administrator

From: Luke Masella, Deputy Clerk

Subj: Intergovernmental Agreement – O'Hare Noise Compatibility Commission Membership

<u>Issue:</u> The current intergovernmental agreement (IGA) between the Village and the O'Hare Noise Compatibility Commission (ONCC) is set to expire at the end of 2025 and requires renewal. The proposed renewal term is five years, effective January 1, 2026.

The ONCC, established in 1996, works to reduce airport noise impacts in communities surrounding O'Hare International Airport. The Commission includes 43 municipalities and 18 school districts. Its efforts include administering school and residential sound insulation programs, tracking and responding to noise complaints, and monitoring flight patterns. The Village of River Forest has been a member since 1997. Additional information is available at oharenoise.org

The Village and the ONCC have received very few noise-related complaints from River Forest residents, likely due to past changes in runway configurations that have redirected air traffic away from the area.

Nonetheless, staff recommend that the Village continue its membership with the ONCC to monitor any future changes that may affect River Forest residents and to support neighboring municipalities and school districts that remain impacted by airport operations.

Request for Board Action:

Consider a motion to approve an intergovernmental agreement with the ONCC for a five-year term ending December 31, 2025.

Document(s) Attached:

- Draft Resolution
- Intergovernmental Agreement Relating to the O'Hare Noise Compatibility Commission

RESOLUTION NO.25-____ A RESOLUTION AUTHORIZING AN AMENDMENT OF THE INTERGOVERNMENTAL AGREEMENT RELATING TO THE O'HARE NOISE COMPATIBILITY COMMISSION

WHEREAS, the City of Chicago is a home rule municipality pursuant to Article VII, Section 6 of the 1970 Illinois Constitution (the "Illinois Constitution"), and, as such, may exercise any power and perform any function related to its government and affairs; and

WHEREAS, the City of Chicago owns and operates an airport known as Chicago O'Hare International Airport (the "Airport"); and

WHEREAS, pursuant to authority granted by an ordinance adopted by this City Council on October 30, 1996, and Section 10 of Article VII of the Illinois Constitution and the Intergovernmental Cooperation Act (5 ILCS 220), the City entered into an Intergovernmental Agreement Relating to the O'Hare Noise Compatibility Commission (the "Intergovernmental Agreement") by and among the City and various municipalities and public school districts (as defined in the Intergovernmental Agreement, "Participants"); and

WHEREAS, the O'Hare Noise Compatibility Commission ("ONCC") was established pursuant to the Intergovernmental Agreement and provides a common forum for interested parties to have a voice in noise issues related to the Airport; and

WHEREAS, by its terms, the Intergovernmental Agreement became effective in November of 1996 and the term was extended from December 31, 2025 to December 31, 2030, and

WHEREAS, ONCC has indicated a desire to approve the extension of the Intergovernmental Agreement; and

WHEREAS, the Village of River Forest is currently a member of the O'Hare Noise Compatibility Commission; and

WHEREAS, the City of Chicago approved the extension of the Intergovernmental Agreement which is attached to this Resolution as "EXHIBIT A"

NOW, THEREFORE, BE IT RESOLVED by the Board of the Village of River Forest;

SECTION 1. That the recitals set forth herein above are incorporated herein by reference as the factual basis for this transaction.

SECTION 2. That the Village President is hereby authorized to execute, and the Village Clerk attest the approval of the attached Intergovernmental Agreement relating to the O'Hare Noise Compatibility Commission.

SECTION 3. That this Resolution shall be in full force and effect from and after its passage and approval according to law.

(BLANK)

	PASSED thisday of	2025.
	APPROVED thisday of	2025.
	VOTE:	
Ayes_		
Nays_		
	ıt	
	ge President	
	c i icsiaciii	
villag	,	
ATTE	,	
	,	

INTERGOVERNMENTAL AGREEMENT RELATING TO THE O'HARE NOISE COMPATIBILITY COMMISSION

This agreement, effective January 1, 2026, succeeds the previous agreement that was approved by the Chicago City Council and which went into effect on January 1, 2021, which expires under its own terms on December 31, 2025. It is entered into by the City of Chicago, a municipality and home rule unit of government under the Illinois Constitution of 1970, by and through the Chicago Department of Aviation, and the undersigned Members, organized under the laws of the State of Illinois. In consideration of the mutual agreements contained in this Agreement, the City of Chicago and each Member agree as follows below.

Section 1. Establishment of O'Hare Commission; Purposes.

The O'Hare Noise Compatibility Commission ("O'Hare Commission") is hereby established pursuant to Section 10 of Article VII of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act. The purposes of the O'Hare Commission are to: (a) determine certain Noise Compatibility Projects and Noise Compatibility Programs to be implemented in the O'Hare Commission Area; (b) oversee an effective and impartial noise monitoring system; (c) advise the City of Chicago concerning O'Hare-related noise issues; and (d) provide a forum for direct citizen engagement.

Section 2. Definitions.

Whenever used in this Agreement, the following terms shall have the following meanings listed below.

"Advisory Member" means an authorized representative of a non-governmental entity or group located in the O'Hare Commission Area who shall serve as a special advisory Member of the O'Hare Commission as provided in Section 3.D. of this Agreement, but who shall have no voting powers on the O'Hare Commission and shall not be parties to the Agreement.

"Alternate" means a Designee's substitute.

"Chicago TRACON Boundary" means the area depicted in Appendix B.

"City" means the City of Chicago. The Commissioner of Aviation or his or her Alternate (or any successor thereto) shall have the sole authority to undertake the City of Chicago's obligations and responsibilities under this Agreement, and the City shall act by and through the Commissioner of Aviation or his or her Alternate (or any successor thereto) for purposes of this Agreement, except as otherwise set forth in this Agreement.

"Designee" means a Member's chief elected officer for a municipality other than the City, the Commissioner of Aviation for the City, chief elected officer for a county, or the superintendent or chief executive for a school district.

"FAA" means the Federal Aviation Administration or any successor agency.

"Member" means, at any time, each city, village, public school district, or county located in the O'Hare Commission Area that has executed a counterpart of this Agreement on the basis set forth in this Agreement, other than the City. In addition, "Member" shall include Wards 36, 38, 39, 40, 41, and 45 of the City of Chicago ("Chicago Ward Members") as set forth in Section 3.B.(iii) of this Agreement, who shall be eligible to participate as individual Members on the O'Hare Commission upon approval and execution of this Agreement by the City.

"Noise Compatibility Programs" means programs, including but not limited to the Residential Sound Insulation Program and the School Sound Insulation Program, which address aircraft noise concerns in the O'Hare Commission Area as determined by the O'Hare Commission in cooperation with the City.

"Noise Compatibility Projects" means the noise compatibility projects (including administrative costs) in the O'Hare Commission Area which are eligible for funding based on FAA regulations and grant assurances, which have been identified as eligible for participation in Noise Compatibility Programs as determined by the O'Hare Commission in cooperation with the City based on criteria adopted by the O'Hare Commission, and for which there is available funding. Noise Compatibility Projects include, but are not limited to, the sound insulation of homes and schools and/or providing the funding for such sound insulation to be implemented. Participation in a Noise Compatibility Program or receipt of a Noise Compatibility Project shall be voluntary on the part of the relevant property owner.

"O'Hare" means Chicago O'Hare International Airport.

"O'Hare Commission Area" means the Illinois area within the Chicago TRACON Boundary with an interest in O'Hare-related aircraft noise issues, which area includes, but is not limited to, the following municipalities, counties (which shall represent their respective residents in unincorporated areas), and public school districts: (i) the City of Chicago, Addison, Arlington Heights, Bartlett, Bensenville, Bloomingdale, Des Plaines, Elmhurst, Elmwood Park, Franklin Park, Glenview, Hanover Park, Harwood Heights, Hoffman Estates, Itasca, Lincolnwood, Melrose Park, Mount Prospect, Niles, Norridge, Northlake, Palatine, Park Ridge, River Forest, River Grove, Rolling Meadows, Rosemont, Schaumburg, Schiller Park, South Barrington, St. Charles, Stone Park, and Wood Dale; (ii) Cook County and DuPage County; and (iii) School Districts 2, 7, 59, 63, 64, 80, 81, 84, 84.5, 85.5, 86, 87, 88, 89, 100, 214, 234, and 401. Municipalities, counties, and public school districts may be added to or removed from the O'Hare Commission Area pursuant to the terms of this Agreement.

"Part 150 Plan" means a noise abatement and land use compatibility plan developed pursuant to 14 C.F.R. Part 150, or any successor provision.

"Residential Sound Insulation Program" means the program determined by the O'Hare Commission in cooperation with the City to provide sound insulation to homes in the O'Hare Commission Area that are affected by O'Hare-related aircraft noise, and that are eligible for sound

insulation pursuant to FAA guidelines and regulations and eligibility criteria established by the O'Hare Commission in cooperation with the City, and for which there is available funding.

"School Sound Insulation Program" means the program determined by the O'Hare Commission in cooperation with the City to provide sound insulation to schools in the O'Hare Commission Area that are affected by O'Hare-related aircraft noise, and that are eligible for sound insulation pursuant to FAA guidelines and regulations and eligibility criteria established by the O'Hare Commission in cooperation with the City, and for which there is available funding.

"TRACON" means an FAA Terminal Radar Approach Control facility.

Section 3. Composition and Organization.

- A. In order for a person to participate as a Designee, the city, village, public school district, or county represented by such person must have approved and executed a counterpart of this Agreement by December 31, 2025, or pursuant to Section 7.G. of this Agreement, except that the Chicago Ward Members shall be eligible to participate as individual Members of the O'Hare Commission upon approval and execution of this Agreement by the City.
- B. The O'Hare Commission shall consist of: (i) the chief elected officer as Designee or other Alternate of each of the municipalities and counties in the O'Hare Commission Area, except that the Commissioner of Aviation, or his or her Alternate, shall represent the City in an *ex officio* capacity; (ii) the superintendent, or chief executive as Designee or other Alternate of each public school district serving any portion of the O'Hare Commission Area; and (iii) Chicago Ward Designees, who shall be appointed by the Mayor of the City of Chicago. An individual may serve as a Designee or an Alternate for only one Member, except that Chicago Ward Designees shall not have an Alternate.
- C. The O'Hare Commission Area includes municipalities, counties, Chicago wards, and public school districts with an interest in O'Hare-related noise issues, and a principal purpose of this Agreement is to provide a forum for those municipalities, counties, Chicago wards, and public school districts within the O'Hare Commission area to work together with the City on a cooperative basis in addressing these issues.
- D. The Chair, with majority approval of the Executive Committee, as defined in the O'Hare Commission bylaws, may appoint non-governmental entities or groups to serve as special Advisory Members of the O'Hare Commission. Advisory Members may participate fully in the deliberations of the O'Hare Commission, but shall have no voting powers and shall not be parties to this Agreement.
- E. The O'Hare Commission shall elect annually from its Designees or Alternates a Chair, Vice Chair, Treasurer, and any other officers that it deems necessary pursuant to the O'Hare Commission bylaws. The O'Hare Commission shall appoint, retain, and employ an Executive Director and such other staff, professional advisors, and consultants as may be needed to carry out its powers and duties. The appointment of the Executive Director must be approved by a simple majority of the Members of the O'Hare Commission.

F. Unless otherwise specified in the bylaws, a majority of the Members of the O'Hare Commission in good standing shall constitute a quorum for the transaction of business. Except as provided for in Section 7.H., a concurrence of a simple majority of the quorum shall be necessary for the approval of any action by the O'Hare Commission. The O'Hare Commission shall establish a schedule of regular meetings in accordance with its bylaws ("Regular Meetings"), and special meetings may be called by the City or any five Members of the O'Hare Commission upon at least seven days' written notice to the City, each Member, and each Advisory Member.

Section 4. O'Hare Commission Powers and Duties.

- A. The O'Hare Commission shall have the following duties and powers listed below.
- (1) The O'Hare Commission shall determine certain Noise Compatibility Programs and Noise Compatibility Projects to be implemented in the O'Hare Commission Area in cooperation with the City as set forth in Appendix A, and shall establish criteria for participation in such Noise Compatibility Programs and for determining the priorities for providing such Noise Compatibility Projects.
- (2) The O'Hare Commission may make recommendations to the City regarding noise reduction programs at O'Hare including, but not limited to, the use of new technologies and flight patterns, preferential runway usage, the implementation of sound insulation programs, the use of ground run-up enclosures, and the implementation of FAA standard noise abatement, takeoff, and high-altitude approach procedures. No such recommendations shall be submitted to the FAA or implemented by the City without the prior approval of the O'Hare Commission. The O'Hare Commission also shall cooperate with the City in seeking agreements with the airlines using O'Hare and the FAA, as appropriate, with respect to aircraft noise mitigation and related matters.
- (3) The O'Hare Commission may advise the City concerning any Part 150 Plan concerning O'Hare. The City shall not submit any such plan or any subsequent revision proposed by the City to the FAA without allowing the O'Hare Commission 60 days to review it and submit written recommendations to the City for consideration.
- (4) The O'Hare Commission may request and, except as set forth below, the City shall provide full access to all publicly available documents relating to: (i) any O'Hare noise monitoring; (ii) any O'Hare-related Noise Compatibility Project proposed or undertaken in whole or in part by the City; and (iii) any recommendations or submissions to the FAA by the City related to aircraft noise mitigation related to O'Hare. Such requests may not impose an undue burden upon the City or interfere with its operations. In such circumstances, the City shall extend to the O'Hare Commission an opportunity to confer with it in an attempt to reduce the request to manageable proportions.
- (5) Neither the O'Hare Commission, nor any of its Members, representatives, agents, employees, consultants, or professional advisors shall use, or assist other persons in using FAA flight data for O'Hare and/or Chicago Midway International Airport ("Data") in legal actions to enforce noise abatement policy or regulations without prior approval of the FAA, and shall not

release such Data without notice to and consultation with the FAA. The O'Hare Commission and its Members, representatives, agents, employees, consultants, or professional advisors shall not release the Data for use by law enforcement agencies or for use in any civil litigation except as otherwise required by law. If the O'Hare Commission or any of its Members, representatives, agents, employees, consultants, or professional advisors are required by law to release such Data, they shall notify the FAA before doing so. This notification must be provided promptly after the O'Hare Commission or any of its Members, representatives, agents, employees, consultants, or professional advisors receives a request or requirement to release the Data, and prior to the release of the Data. The O'Hare Commission and its Members, representatives, agents, employees, consultants, or professional advisors shall not release Data if advised by the FAA that the Data contains any information deemed sensitive at the sole discretion of the FAA, unless required by law to release such Data.

- (6) The O'Hare Commission shall adopt an annual expense budget for each fiscal year, which shall be consistent with the City of Chicago fiscal year. The O'Hare Commission's expense budget shall be adopted at least 30 days prior to the commencement of each such fiscal year. The O'Hare Commission's expense budget shall be funded by the City and any grants received pursuant to Section F of Appendix A of this Agreement, following the evaluation and approval by the City of the proposed budget request.
- (7) The O'Hare Commission shall have the power to sue and be sued and to take any other action necessary to perform its powers under this Agreement. No funds received by the O'Hare Commission from the City shall be used for legal services or other costs in connection with any action by the O'Hare Commission against the City, its officers or employees, or any airline using O'Hare, except for enforcement of the provisions of this Agreement. The City will indemnify, defend, and hold harmless Members from any and all claims, costs, expenses, including attorney's fees, damages, judgments and court costs arising out of the Member's participation in the O'Hare Commission. Members shall promptly provide to the City copies of any notices which Members may receive of any claims, actions, fines, proceedings or suits as may be given or filed in connection with the Member's participation in the O'Hare Commission.
- (8) The O'Hare Commission shall undertake any procurement activities in accordance with this Agreement and pursuant to applicable law.
- (9) The O'Hare Commission shall adopt bylaws consistent with the powers enumerated herein.
- B. A record of proceedings and documents of the O'Hare Commission shall be maintained, which shall be available for inspection by the City, each Member, each Advisory Member, and the public as permitted by law. The accounts of the O'Hare Commission shall be subject to an annual audit by a qualified independent public accountant.
- C. The powers and duties of the O'Hare Commission shall be limited to those expressly set forth in this Agreement.

Section 5. Term of Agreement.

- A. This Agreement shall be effective January 1, 2026, and shall terminate on December 31, 2030, unless otherwise terminated with the written consent of the City and two-thirds of the Members. The term of this Agreement may be extended upon the approval of the City and any Member which wishes to extend the term of the Agreement. If any Member defaults in any material respect in the performance of any of its duties or obligations under this Agreement, and such default continues for 30 days after the O'Hare Commission notifies the Member, the O'Hare Commission may terminate the defaulting Member's participation as a party to this Agreement. A material default by a Member shall include, but is not limited to, failure to comply with Section 6.
- B. Any Member may withdraw as a Member of the O'Hare Commission at any time by providing 60 days advance written notice of its intent to withdraw to the City and the O'Hare Commission. Each such written notice shall be accompanied by a certified copy of a resolution or other official action of such Member's legislative body authorizing such withdrawal. Following its withdrawal from the O'Hare Commission, the Member shall cease to exercise any of its rights under this Agreement and to be responsible for any subsequent obligation incurred by the O'Hare Commission.
- C. The City may terminate this Agreement at any time after January 1, 2026, upon 180 days prior written notice to each Member and each Advisory Member. Following the City's termination of this Agreement, the rights and obligations of each party to this Agreement shall terminate.

Section 6. Attendance Policy

- A. Members' Designees or Alternates shall attend the majority of Regular Meetings in a calendar year. If a Members' Designee or Alternate misses three consecutive or the majority of Regular Meetings in a single calendar year, the Member will receive written notification from the Executive Director that it will be temporarily suspended from the O'Hare Commission for a period of one year, which shall begin on the date of the written notification.
- B. Temporary suspension will involve the loss of membership and voting privileges for that one-year period from the date of the suspension. During the temporary suspension, suspended Members may attend meetings and participate in discussions as members of the public, but will not count as part of the voting quorum and will not be eligible to vote.
- C. At any time during its one-year temporary suspension, a Member may appeal its temporary suspension by submitting a written request to the Executive Director due to a change in circumstances. Reinstatement of the Member shall be governed by the bylaws.
- D. No later than 30 days following the end of the temporary suspension period, a Member may submit a written request to the Executive Director to be reinstated. Reinstatement of the Member shall be governed by the bylaws. If the Executive Director does not receive the reinstatement request within 30 days after the end of the suspension period, then this Agreement shall be terminated between the City and the Member.

Section 7. Miscellaneous.

A. All notices hereunder shall be in writing and shall be given as follows:

If to the City, to:

Commissioner of Aviation Chicago Department of Aviation 10510 W. Zemke Road Chicago, IL 60666

If to a Member, to the address set forth on the signature page of the counterpart of this Agreement executed by such Member, and, in the case of Chicago Ward Members, to such addresses and telephone numbers as they may provide to the O'Hare Commission. Members may provide an email address for purposes of receiving notices.

All notices shall be effective upon receipt by U.S. mail or email. Any Member may change the address or addresses for notices to be sent to it by giving notice to the O'Hare Commission.

- B. No Member may assign its rights or obligations under this Agreement without the prior written consent of the City and the other Members.
- C. The City shall not be responsible or liable for damage to property or injury to persons that may arise from, or be incident to, compliance with this Agreement or the implementation of a Noise Compatibility Program or a Noise Compatibility Project by a Member or other municipality or county. A Member shall not be responsible or liable for damage to property or injury to persons that may arise from, or be incident to, compliance with this Agreement or the implementation of a Noise Compatibility Program or a Noise Compatibility Project by the City, another Member, or another municipality or county. The City's financial obligations under this Agreement are limited to legally available airport revenues. Neither the City nor any Member shall be liable for any expenditures, indebtedness, or other financial obligations incurred by the O'Hare Commission unless the City or such Member has affirmatively agreed to incur such expenditure, indebtedness, or financial obligation. No Advisory Member shall be subject to any liabilities or obligations under this Agreement.
- D. This Agreement and the bylaws authorized in Section 4.A.(9) constitutes the entire agreement of the parties with regard to the subject matter hereof. This Agreement shall not confer upon any person or entity other than the parties hereto any rights or remedies. Appendix A and Appendix B are incorporated herein and made a part of this Agreement.
- E. This Agreement may be executed in one or more counterparts, each of which shall be considered an original instrument, but all of which shall be considered one and the same agreement, and shall become binding when one or more counterparts have been signed by each party. Each counterpart may vary in order to identify the Member, its address for notices, and its execution by an authorized officer. The execution of counterparts of this Agreement by a municipality, public school district, or county located in the O'Hare Commission Area prior to

December 31, 2025, shall not require the consent of the O'Hare Commission, the City, or any Member.

- F. This Agreement shall be governed and construed in accordance with Illinois law.
- G. Any municipality, public school district, or county located in the O'Hare Commission Area that does not become a Member prior to December 31, 2025, may thereafter become a Member upon: (i) the approval of the City and a majority of the O'Hare Commission as set forth in Section 3.F. of this Agreement; and (ii) execution of a counterpart of this Agreement.
- H. The approval of the City and two-thirds of the Members shall be required to amend this Agreement. Notice of any proposed amendment shall be transmitted to each Member and each Advisory Member at least ten days prior to the meeting of the O'Hare Commission at which any proposed amendment is to be first considered. Any amendment shall be effective on all parties hereto when counterparts are executed by the City and two-thirds of the Members.

Executed as of this	day of	, 2025.
CITY OF CHICAGO		
By:		
Commissioner Chicago Department of A	viation	
Commissioner Chicago Department of A	viation	

	(Name of Member)
By:	
Authorized Officer	
Address:	

APPENDIX A

Implementation of Noise Compatibility Programs and Projects

In connection with the development and implementation of Noise Compatibility Programs and Noise Compatibility Projects in the O'Hare Commission Area, the City and the O'Hare Commission shall have the following duties and responsibilities listed below.

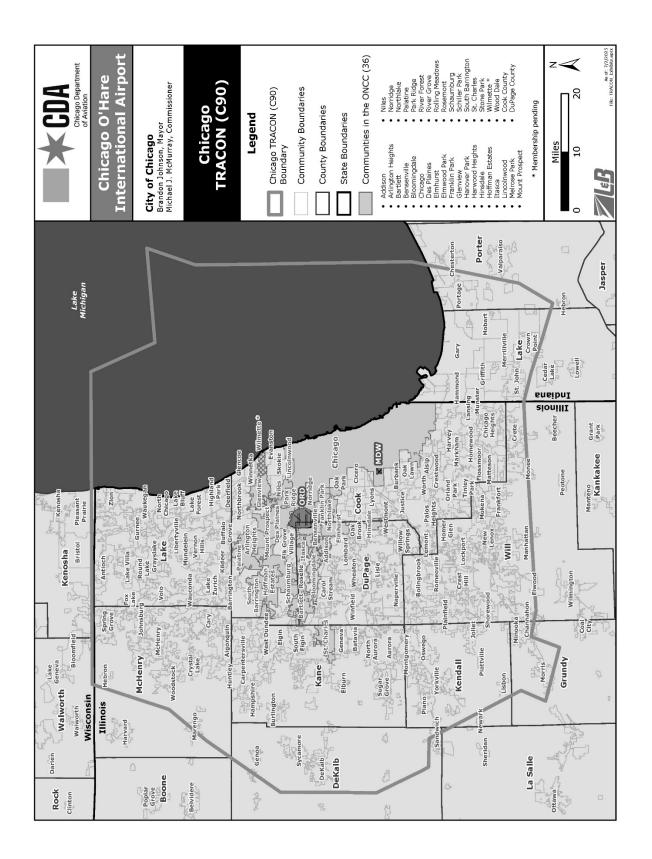
- A. The Members of the O'Hare Commission shall direct the further development of the Noise Compatibility Programs for the O'Hare Commission Area. The Members of the O'Hare Commission shall establish criteria for the equitable allocation of Noise Compatibility Projects and approved airport revenues (including by not limited to FAA Airport Improvement Program ("AIP") grants, Passenger Facility Charge ("PFC") funds, and General Airport Revenue Bonds, and/or bonds backed by such funding sources) within the O'Hare Commission Area and the priorities for providing Noise Compatibility Projects, subject in each case to approval by the FAA and in compliance with all applicable FAA regulations and grant assurances, as well as other applicable law, and subject to available funding.
- B. The City shall retain all necessary powers to satisfy the assurances made to the FAA in connection with the expenditure of airport revenues, including eligibility for sound insulation and/or sound insulation funding that is paid by airport revenues. The City shall enter into all agreements and assurances and shall take all other actions that may be necessary to provide for the utilization of airport revenues on the basis set forth in this Appendix A. Each Member and municipality and county that receives Noise Compatibility Projects shall enter into all agreements and assurances, including agreements with and assurances to the City, shall execute any necessary certificates, records, and other documents, and shall take all other actions that may be necessary to obtain and maintain FAA approval for the use of the airport revenues as contemplated in this Appendix A. Neither the O'Hare Commission nor any Member shall take or omit to take any action if such action or omission violates restrictions on the use of airport revenues. The City shall not be obligated in any year to pay or utilize any amounts in excess of available airport revenues to carry out the purposes of this Appendix A.
- C. The determination of eligibility to participate in a Noise Compatibility Program or receive a Noise Compatibility Project is not to be construed as an admission or determination of negative impact by aircraft noise or of liability for damages or any other injury relating to aircraft noise on the part of the City or the O'Hare Commission.
- D. In the event they are determined to be eligible for participation in a Noise Compatibility Program, property owners in the O'Hare Commission Area shall not be required to pay any portion of the cost of any Noise Compatibility Project. Upon approval by the City and with the consent of the property owner, at its option the City may acquire homes that are subject to very high levels of aircraft noise.
- E. Noise Compatibility Projects outside the City may be implemented through Members and other municipalities and counties located in the O'Hare Commission Area. A municipality and county may request that the City undertake a Noise Compatibility Project within

its corporate boundaries. Noise Compatibility Projects within the boundaries of the City shall be implemented by the City. The City may enter into agreements in connection with the planning and implementation of proposed Noise Compatibility Projects in the O'Hare Commission Area. All procurement activities related to Noise Compatibility Projects shall be undertaken in accordance with applicable law.

- F. The City shall provide administrative support and professional and technical assistance to the O'Hare Commission, each Member, and all other municipalities and counties located in the O'Hare Commission Area in connection with the operations of the O'Hare Commission and the planning and implementation of Noise Compatibility Projects.
- G. The O'Hare Commission may receive grants from any source to be used for the purpose of discharging its duties and obligations in accordance with the provisions of this Appendix A, and also may make grants for such purposes. The O'Hare Commission may expend any such grants for purposes consistent with this Appendix A. The City and the O'Hare Commission shall each use its best efforts (including serving as the sponsor or applicant for federal grants) to obtain the maximum amount of federal funds in connection with any Noise Compatibility Projects, so as to maximize the availability and impact of the City's financial contribution to Noise Compatibility Projects in the O'Hare Commission Area.
- H. The City shall install, operate, and maintain a permanent noise monitoring system ("System") at and around O'Hare. The purposes of the System include validation of the FAA-approved noise contour for O'Hare, assisting in determining the eligibility and priority of proposed Noise Compatibility Projects for schools, enhancing public understanding of aircraft noise issues, and monitoring trends in aircraft noise.
- (1) The City may retain a third-party vendor ("System Operator") selected by the City with the input of the O'Hare Commission to operate and maintain the System pursuant to an agreement between the City and the System Operator.
- (2) At the request of the O'Hare Commission, the City may also retain and pay the cost of another third-party vendor ("System Expert") to provide independent management oversight of the System. The System Expert shall be mutually selected by the City and the O'Hare Commission. The System Expert will be responsible for independently verifying data and system operation through the review of all inputs and operational aspects of the System. All reports prepared by the System Expert shall be provided directly to the City and the O'Hare Commission. The activities and duties of the System Expert shall be consistent in all respects with the applicable requirements of the FAA. If the O'Hare Commission requests the City to retain and pay for such a System Expert, the amount that the City is obligated to pay the System Expert shall not exceed \$200,000 per year, adjusted annually in accordance with the Consumer Price Index for All Urban Consumers ("CPI-U") for the Chicago-Naperville-Elgin area.
- (3) The System shall include a minimum of 36 monitoring sites in the O'Hare Commission Area, plus such number of additional permanent monitoring sites as may be agreed upon by the City and the O'Hare Commission.

- (4) The data collected by the System shall be made available by the City to the O'Hare Commission and any Member that requests such data. The City shall provide reports to the O'Hare Commission and any Member based on the data collected by the System.
- (5) Neither the O'Hare Commission, nor any of its Members, representatives, agents, employees, consultants, or professional advisors shall use, or assist other persons in using, information generated by the System in violation of Section 4.A.(5) of this Agreement.

APPENDIX B





Village of River Forest Village Administrator's Office

400 Park Avenue River Forest, IL 60305 Tel: 708-366-8500

MEMORANDUM

Date: November 17, 2025

To: Catherine Adduci, Village President

Village Board of Trustees

From: Matt Walsh, Village Administrator

Subj: Binding Term Limit Referendum - Resolution

Background: At the October 13, 2025 Village Board meeting, the Village Board directed staff to prepare a resolution placing a binding referendum on the November 3, 2026 general election ballot.

The proposed resolution includes a question that closely mirrors the question posed to the voters on the April 1, 2025 ballot. The only change, which is underlined below, is the removal of the reference to the April 1, 2025 election.

Proposed November 3, 2026 Referendum Language:

Shall the Village of River Forest enact term limits for the elected offices of Village President, Village Clerk, and the six (6) Village Trustees for no more than two (2) four-year (4-year) terms total as follows: for each of three (3) Trustees beginning with the April 3, 2027 Consolidated election, and for the Village President, Village Clerk, and three (3) Trustees starting with the April 6, 2029 Consolidated election?

April 1, 2025 Referendum Language:

Shall the Village of River Forest, after the April 1, 2025 Consolidated Election, enact term limits for the elected offices of Village President, Village Clerk, and the six (6) Village Trustees for no more than two (2) four-year (4-year) terms total as follows: for each of three (3) Trustees beginning with the April 3, 2027 Consolidated election, and for the Village President, Village Clerk, and three (3) Trustees starting with the April 6, 2029 Consolidated election?

The resolution directs staff and the Village Clerk to submit the question to the Cook County Clerk for inclusion on the November 3, 2026 ballot.

Request for Board Action: If the Board wishes to approve the resolution, the following motion would be appropriate:

Motion to Approve a Resolution Providing for the Submission of a Binding Public Question Concerning the Terms of Office for the Village of River Forest at the General Election to be held on November 3, 2026.

RESOLUTION NO.

A RESOLUTION PROVIDING FOR AND REQUIRING THE SUBMISSION OF A BINDING PUBLIC QUESTION CONCERNING LIMITING THE TERMS OF OFFICE FOR THE ELECTED OFFICIALS IN THE VILLAGE OF RIVER FOREST, COOK COUNTY, ILLINOIS, TO APPEAR ON THE BALLOT OF THE ELECTORS OF THE VILLAGE RIVER FOREST AT THE GENERAL ELECTION TO BE HELD ON NOVEMBER 3, 2026

WHEREAS, the Village of River Forest (the "Village"), is a duly incorporated and existing non-home rule municipality, created under the provisions of the laws of the State of Illinois, and now operating under the provisions of the Illinois Municipal Code, and all laws amendatory thereof and supplementary thereto; and

WHEREAS, Section 7 of Article VII of the Illinois Constitution authorizes a non-home rule municipality to provide, by referendum, for the municipality's officers, their manner of selection and terms of office; and

WHEREAS, the President and Board of Trustees of the Village of River Forest have determined that it is in the best interests of the Village of River Forest that there shall be submitted, to the qualified electors of the Village of River Forest, a binding public question concerning whether to impose limitations on the terms of office of the Village's elected officials;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RIVER FOREST, AS FOLLOWS:

SECTION 1: The President and Board of Trustees of the Village of River Forest find and determine that all of the recitals contained in the whereas paragraphs of this Resolution are full, true and correct and are incorporated by reference into this Resolution.

SECTION 2: That the proposition hereinafter set forth be submitted to the voters of the Village at the General Election to be held on Tuesday, the 3rd day of November, 2026, between the hours of 6:00 o'clock A.M. and 7:00 o'clock P.M. on said day (the "Election").

SECTION 3: That the Election shall be held in the voting precincts and at the polling places established by the Cook County Clerk (the "County Clerk") for voters of the Village at the Election.

SECTION 4: That the County Clerk shall give notice of the Election (the "Notice") by: (i) publishing the Notice once, not more than thirty (30) nor less than ten (10) days prior to the date of the Election, in a local, community newspaper having general circulation in the Village; and (ii) posting a copy of the Notice at least ten (10) days before the date of the Election at its respective principal office, as required by Section 12-5 of the Election Code of the State of Illinois, as amended (the "Election Code"), 10 ILCS 5/12-5.

SECTION 5: That the Village Clerk shall post a copy of the Notice at least ten (10) days before the date of the Election at the principal office of the Village.

SECTION 6: That the Notice published by the County Clerk, in a community newspaper having general circulation in the Village, shall be in substantially the following form:

"NOTICE IS HEREBY GIVEN that at the General Election to be held on Tuesday, the 3rd day of November, 2026, the following proposition shall be submitted to the voters of the Village of River Forest, Cook County, Illinois:

Shall the Village of River Forest enact term limits for the elected offices of Village President, Village Clerk, and the six (6) Village Trustees for no more than two (2) four-year (4-year) terms total as follows: for each of three (3) Trustees beginning with the April 3, 2027 Consolidated election, and for the Village President, Village Clerk, and three (3) Trustees starting with the April 6, 2029 Consolidated election?

The polls at said election will be open at 6:00 o'clock A.M. and will continue to be open until 7:00 o'clock P.M. of that day.

Dated this	day of	, 2026.	
		Ecosimila Signatura	
		Facsimile Signature	_

SECTION 7: That the ballot to be used at the Election shall be in substantially the same form as is set forth below, and shall meet the requirements of Articles 24A, 24B or 24C of the Election Code if an electronic, mechanical or electric voting system is used at the Election in Cook County:

(Face of Ballot)

OFFICIAL BALLOT

BINDING PROPOSITION TO LIMIT THE TERMS OF OFFICE OF THE ELECTED OFFICIALS OF THE VILLAGE OF RIVER FOREST

(INSTRUCTIONS TO VOTERS: Mark a cross (X) in the space opposite the word indicating the way you desire to vote.)

Shall the Village of River Forest enact term limits for the elected offices of Village President, Village Clerk, and the six (6) Village Trustees for no more than two (2) four-year (4-year) terms total as follows: for	YES	
each of three (3) Trustees beginning with the April 3, 2027 Consolidated election, and for the Village President, Village Clerk, and three (3) Trustees starting with the April 6, 2029 Consolidated election?	NO	

(Back of Ballot)

OFFICIAL BALLOT

Official ballot for voting at the general election held on November 3, 2026 on the binding proposition to determine whether the Village of River Forest should adopt the term limits, as provided, for its elected officials.

Precinct Number: Polling Place:	
	Facsimile Signature

Cook County Clerk, County of Cook, Illinois

SECTION 8: That the Election shall be conducted by the election judges appointed by

the County Clerk to act in the voting precincts at which said proposition shall be submitted to the

voters of the Village.

SECTION 9: That after the adoption hereof and not less than sixty-eight (68) days prior

to the date of the Election, the Village Clerk shall certify a copy hereof to the County Clerk in

order that the binding proposition set forth herein may be submitted to the voters of the Village.

SECTION 10: The Election shall be held and conducted and the returns thereof

canvassed, all in the manner and time as provided by the Illinois Election Code (10 ILCS 5/1, et

seq.).

SECTION 11: That all ordinances, orders and resolutions or parts thereof in conflict

herewith be and the same are hereby repealed.

SECTION 12: This Resolution shall be in full force and effect after its adoption and

approval as provided by law.

ADOPTED this 17th day of November, 2025, pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED this 17th day of November, 2025, by the Village President of the Village of

River Forest, and attested by the Village Clerk, on the same day.

Catherine Adduci, Village President	

ATTEST:

Rosa Castellano, Village Clerk

4

MEMORANDUM



DATE: November 17, 2025

TO: Catherine M. Adduci, Village President

Village Board of Trustees

FROM: Matt Walsh, Village Administrator

Rosey McAdams, Finance Director

SUBJECT: Estimate of the 2025 Property Tax Levy

The Illinois Property Tax Code, Truth in Taxation Law (35 ILCS 200/18-55 et seq.) requires that the Village Board determine an estimate of the Village's aggregate (corporate) tax levy for the 2025 property tax year not less than 20 days before the adoption of the property tax levy. The property tax levy contains the Village levy, police & fire pension levy, and our debt service payment. Also included in the total levy is the River Forest Public Library levy.

Staff is requesting acceptance of an estimate of the 2025 corporate (aggregate) property tax levy in the amount of \$10,023,843. This represents an increase of 1.18% over the 2024 extended corporate tax levy of \$9,906,493 from 2024.

		approved 024 Levy	Extended 2024 Levy		roposed 025 Levy	(D	ncrease ecrease) from pproved	(D	ncrease ecrease) from xtended	% Inc (Dec)
Village Levy	\$	4,285,238	\$ 4,313,055	\$	4,399,491	\$	114,253	\$	86,436	2.00%
Police Pension Levy	\$	2,045,958	\$ 2,059,239	\$	2,039,631	\$	(6,327)	\$	(19,608)	-0.95%
Fire Pension Levy	\$	1,737,358	\$ 1,748,632	\$	1,836,147	\$	98,789	\$	87,515	5.00%
River Forest Library Levy	\$	1,674,539	\$ 1,685,411	\$	1,734,288	\$	59,749	\$	48,877	2.90%
Total Village Corporate Levy (Car	\$	9,743,093	\$ 9,806,337	\$1	0,009,557	\$	266,464	\$	203,220	2.07%
Levy Adjustment-Village	\$	-	\$ 79,617	\$	-	\$	-	\$	(79,617)	-100.00%
Fire Pension (non-capped)	\$	20,540	\$ 20,539	\$	14,286	\$	(6,254)	\$	(6,253)	-30.44%
Total Corporate Levy	\$	9,763,633	\$ 9,906,493	\$1	0,023,843	\$	260,210	\$	117,350	1.18%
Debt Service	\$	317,673	\$ 317,677	\$	317,677	\$	4	\$	-	0.00%
Total Levy	\$1	10,081,306	\$ 10,224,170	\$1	0,341,520	\$	260,214	\$	117,350	1.15%

The property tax increase on existing property will be 1.90%. Property tax increases are controlled by the Property Tax Extension Limitation Law (PTELL), which limits the increase to match the previous year's Consumer Price Index (December 2023 to December 2024) with a 5% cap on the increase. The Consumer Price Index for the 12 months ending December 2024 rose 2.9%, 1.00% more than the requested Village levy recommendation and below the 5% cap. The Village's sound

financial condition will help to absorb the impact that the rise in inflation has seen on the economy. The Village has worked diligently to be fiscally responsible in spending while continuing to provide all Village services. Rising costs of capital projects and replacement vehicles and equipment continue to be seen. Factors such as supply chain issues, inflation and economic instability have increased the cost of doing business. Property taxes on new construction and additions, with an estimated value of over \$2,500,000 as determined by building permits issued, are not included in the valuation. By not including the full value of the new construction dollars, River Forest property tax payers will benefit as a whole. Calendar Year 2023 was a reassessment year for the Village and properties with home improvement exemptions that expired during the prior three years were picked up as new property in 2023. The reassessment shows that River Forest Township total assessed value grew 31%. Although the impact on individual homeowners will vary, the average increase in the corporate levy for individual homeowners should be about 1.9%.

The Corporate Levy to be approved is for \$10,023,843. The debt service amount included above is the full amount of the 2024 available Debt Service Extension Base. The final levy for the 2024 series General Obligation Bonds that were for public works projects including street improvements were included in the 2024 levy. A new bond issuance is planned for this winter to fund additional public works projects to utilize the full amount of the authorized debt service extension base available in 2025. The amount of the debt service levy will be included in the 2025 bond ordinance approved by the board and will be filed with the county following approval.

A "black border" Notice and Public Hearing on the Property Tax Levy is not required because the 2025 proposed aggregate (Corporate) property tax levy is not more than 105% of the final aggregate levy of the preceding year. The Property Tax Levy must be filed with Cook County by December 30, 2025.

A 2025 Estimated Property Tax Levy spreadsheet is attached, which details the levy calculation and allocation of the estimated levy. The amounts included for the Police and Firefighters Pension Funds are based on Actuarial Reports prepared by our actuary, Todd Schroeder from Lauterbach & Amen, using the Village's Pension Funding Policies. The funding policies use a 7% interest rate assumption and provide for the amortization of 90% of the unfunded accrued liability by 2040 using level dollar funding (equal payment over 16 years). The reports included a change in methodology based on a programming change made by the actuarial consultant. Both pension funds have agreed to smooth the reduction in contributions over a 5-year period which increases the annual contribution. It is year four of five of the smoothing.

Employer Pension Fund Contributions							
Fund	FY 2026 Budget	Actuarial Contribution Requirement	Statutory Minimum Requirement	2025 Property Tax Levy			
Police Pension	\$2,039,631	\$2,039,631	\$1,753,747	\$2,039,631			
Fire Pension	\$1,850,433	\$1,850,433	\$1,545,693	\$1,850,433			

The 2025 Equalized Assessed Value (EAV) has been estimated to be \$746,595,952. No increases were included based on the estimated amount of new construction for 2025 of approximately \$2,500,000 and has been roughly calculated using building permit information. As stated, this was not included in the valuation.

	Pr	operty Tax Ra	tes
	2024 Levy	2025 Levy (Estimated)	Increase (Decrease)
Village Debt Service Library	\$1.1011 \$0.0425 \$0.2257	\$1.1103 \$.0426 \$0.2323	\$0.0092 \$0.0001 \$0.0066
Tota1	\$1.3693	\$1.3852	\$0.0159

Recommended Action: Acceptance of the Estimate for the 2025 Corporate (Aggregate) Property Tax Levy in the amount of \$10,023,843.

Village of River Forest 2025 Property Tax Levy Estimate

2025 Aggregate Extension inflated by CPI (A)	10,009,557
Estimated 2025 EAV Less: 2025 Estimated disconnections & New EAV	746,595,952
Total (B)	746,595,952
Limiting Rate (A/B)	1.3407

2025 Est. EAV existing property	746,595,952		Estimated 2025 EAV	746,595,952
Add: Est. 2025 New EAV	-		Limiting Rate	1.3407
Estimated 2024 EAV	746,595,952		PTELL Reduced Levy (cap)	10,009,612

	2024		2025							
	Original	Extended	Proposed	Loss			Est PTELL			Tax Rate
Category	Levy	Levy	Levy	%	Loss Amount	Total Levy	Adjustment	Est PTELL Levy	Tax Rate	Ceiling
Corporate	30,620	30,819	35,325	3.0%	1,060	36,384	(1,060)	35,325	0.0047%	0.4375%
Police Pension	2,045,958	2,059,239	2,039,631	3.0%	61,189	2,100,820	(61,189)	2,039,631	0.2732%	
Fire Pension	1,737,358	1,748,632	1,836,147	3.0%	55,084	1,891,231	(55,084)	1,836,147	0.2459%	
IMRF	5,966	6,003	6,418	3.0%	193	6,611	(193)	6,418	0.0009%	
Street & Bridge	21,644	21,786	21,415	3.0%	642	22,057	(642)	21,415	0.0029%	0.1000%
Fire Protection	1,821,862	1,833,684	1,845,086	3.0%	55,353	1,900,439	(55,353)	1,845,086	0.2471%	0.6000%
Police Protection	2,378,619	2,394,064	2,461,699	3.0%	73,851	2,535,550	(73,851)	2,461,699	0.3297%	0.6000%
Social Security	11,855	11,931	12,536	3.0%	376	12,912	(376)	12,536	0.0017%	
Auditing	998	1,008	1,027	3.0%	31	1,058	(31)	1,027	0.0001%	
Forestry	12,924	13,006	15,035	3.0%	451	15,486	(451)	15,035	0.0020%	0.0500%
Unemployment Insurance	750	754	950	3.0%	29	979	(29)	950	0.0001%	
Total	8,068,554	8,120,926	8,275,269		248,258	8,523,527	(248,258)	8,275,269	1.1084%	
River Forest Library	1,674,539	1,685,411	1,734,288	3.0%	52,029	1,786,317	(52,029)	1,734,288	0.2323%	0.6000%
Total Tax Cap	9,743,093	9,806,337	10,009,557		300,287	10,309,843	(300,287)	10,009,557	1.3407%	
Non-Tax Cap Category										
Debt Svc Extension Base Bonds Levy Adjustment Levy Adjustment-Library	317,673 -	317,677 79,617	317,677	5.0%	15,884	333,561		317,677	0.0426%	
Fire Pension - PA 93-0689	20,540	20,539	14,286	3.0%	429	14,715		14,286	0.0019%	
Total	338,213	417,832	331,963	0.070	16,313	348,276		331,963	0.0445%	
Grand Total	10,081,306	10,224,169	10,341,520		316,600	10,658,119	(300,287)	10,341,520	1.3852%	
Total Corporate Levy (Excluding Debt Svc)	9,763,633	9,906,493	10,023,843		300,716	10,324,558	(300,287)	10,023,843		

Percentage Increase over prior year's extension (Truth in Taxation)

1.18% (Excludes Debt Service)

Percentage Increase over prior year's extended levy (Total Levy)

1.15%