



VILLAGE OF RIVER FOREST REGULAR VILLAGE BOARD MEETING

Monday, November 14, 2022 – 7:00 PM
Village Hall – 400 Park Avenue – River Forest, IL 60305
Community Room

AGENDA

Public comments sent in advance of the meeting shared with the Village President and Board of Trustees. You may submit your written public comments via email in advance of the meeting to: vbot@vrf.us. You may listen to the meeting by participating in a Zoom conference call as follows: dial-in number: 312-626-6799 with meeting ID: 870 9614 2200 and enter Passcode: 125614 or by clicking the link here: <https://us02web.zoom.us/j/87096142200?pwd=NDE0aDcraFJHbHJhNjVhVHh0Z2Q5dz09> If you would like to speak during public comment, please email mwalsh@vrf.us by 4:00 PM on Monday, November 14, 2022. If you would like to watch the livestream, please go to the Village website: <https://www.vrf.us/events/event/2192>.

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Citizen Comments
4. Elected Official Comments & Announcements
5. Consent Agenda
 - a. Village Board of Trustees Meeting Minutes – October 24, 2022
 - b. Amendment to Title 4 of the River Forest Building Codes - Re-adoption of Grading Permit Ordinance
 - c. Intergovernmental Agreement for Participation in the Mutual Aid Box Alarm System (MABAS) - Ordinance
 - d. Accounts Payable – October 2022 - \$2,533,956.06
 - e. Financial Report – October 2022
 - f. Department Reports
 - g. Village Administrator's Report
6. Consent Items for Separate Consideration
7. Recommendations of Boards, Commissions, and Committees
 - a. Zoning Board of Appeals
 1. Ordinance Approving Variations Related to the Installation of a Fence and the Use of a Hot Tub in the Secondary Front Yard at 105 Thatcher.
 - b. Sustainability Commission
 1. Appointment of Gary Lennon (term ending April 30, 2023)
8. Unfinished Business
9. New Business
 - a. Approval of an Agreement with Ciorba for a Village Electric Vehicle Infrastructure Network Study in the not-to-exceed amount of \$31,078.22.
 - b. Acceptance of the Estimate of the 2022 Corporate (aggregate) Property Tax Levy - \$8,879,762.
10. Executive Session
11. Adjournment

**VILLAGE OF RIVER FOREST
REGULAR VILLAGE BOARD OF TRUSTEES MINUTES
Monday, October 24, 2022**

A regular meeting of the Village of River Forest Board of Trustees was held on Monday, October 24, 2022, at 7:00 p.m. in the Community Room of Village Hall, 400 Park Avenue – River Forest, IL.

1. CALL TO ORDER/ROLL CALL

The meeting was called to order at 7:00 p.m. Upon roll call, the following persons were:

Present: President Adduci, Trustees Bachner, Gillis, Vazquez, Johnson, Brennan, Village Clerk Keller

Absent: Trustee O'Connell

Also Present: Village Administrator Brian Murphy, Management Analyst Seth Jansen, Fire Chief Thomas Gaertner, Police Chief James O'Shea, Finance Director Rosemary McAdams, Director of Public Works and Development Services Jeff Loster, Village Attorney Greg Smith.

2. PLEDGE OF ALLEGIANCE

President Adduci led the pledge of allegiance.

3. CITIZEN COMMENTS

There were no public comments.

4. ELECTED OFFICIAL COMMENTS & ANNOUNCEMENTS

Trustee Bachner began her comments with a land acknowledgement and wished everyone a Happy Halloween. Trustee Bachner stated that she had attended the gala for OPALGA+, the Oak Park Area Lesbian & Gay Association and that there was a good turn-out at that event.

Trustee Gillis wished the best to all who celebrate Diwali.

Trustee Vazquez wished everyone a Happy Halloween.

Clerk Keller had nothing to add to the permanent record.

Trustee Brennan stated that she had attended the 10th Annual Casket Races in Forest Park and encouraged everyone to attend in the future. Trustee Brennan also mentioned the Juneteenth Committee is holding a coat drive and asked for a flier to be posted at Village Hall. It will start 10/28 and run several weeks.

Trustee Johnson also wished everyone Happy Halloween.

President Adduci stated that trick or treating hours would be held from 3:00 p.m. to 7:00 p.m. President Adduci also stated that she had attended an Illinois Municipal League orientation in Springfield and has attended planning meetings with Trustee Gillis for the 2023 GreenTown Advisory Committee event. President Adduci also encouraged residents to register for a WaterSmart software account.

5. CONSENT AGENDA

- a. Village Board of Trustees Meeting Minutes – October 10, 2022
- b. Village Board of Trustees Executive Meeting Minutes – October 10, 2022
- c. A Right-of-Way Encroachment Waiver and Agreement for an Irrigation System in the Public Right-of-Way with the Property Owners at 547 William Street
- d. Approval of Service Provider Contract Renewal Agreement with Municipal GIS Partners in the amount of \$44,550.00.
- e. Monthly Financial Report – September 2022
- f. Village Administrator's Report

MOTION by Trustee Johnson to approve consent agenda items A-F. Second by Trustee Bachner.

Roll call:

Ayes: Bachner, Gillis, Vazquez, Brennan, Johnson,

Absent: O'Connell

Nays: None

Motion Passes.

6. CONSENT ITEMS FOR SEPARATE CONSIDERATION

None

7. RECOMMENDATIONS OF BOARDS, COMMISSIONS, AND COMMITTEES

8. UNFINISHED BUSINESS

None

9. NEW BUSINESS

- a. Approval of a Contract with Thomas Engineering for a Village-wide Traffic Study for a not-to-exceed cost of \$98,644.00 and Authorize the Village Administrator to Execute the Contract.

MOTION by Trustee Vazquez to approve a contract with Thomas Engineering for a not-to-exceed cost of \$98,644.00 and authorize the Village Administrator to execute the contract. Second by Trustee Gillis.

Director Loster provided a brief history of the process for seeking a Village-wide traffic study. Director Loster explained that due to budgetary constraints the study will not include exploration of the IDOT jurisdictional transfer of a portion of Thatcher Avenue, and a study to investigate stops signs more frequently than every two blocks. The jurisdictional transfer would be covered by the overall study, so taking ownership of that stretch of road did not make sense. A public survey will also be used to help with the study, which has been very helpful in past studies. Loster further detailed the scope of the proposed study.

Trustee Vazquez asked about the cost to study additional locations. Director Loster responded there are several methods to achieve this, but the amount would be minimal.

Trustee Brennan first asked if the north east stretch of Thatcher is still planning on having a bike lane?

Director Loster replied “yes”, and that is planned with the Des Plaines River Trail project with other communities. That should kick off in a year or so.

Secondly, Ms. Brennan asked if the study would be impacted by the Des Plaines River Trail, and Director Loster responded that was a consideration for removing the Thatcher Avenue jurisdictional transfer study.

Trustee Brennan stated that the proposal from Thomas Engineering showed a good understanding of the Village’s traffic challenges. Director Loster agreed and mentioned that Thomas has performed different engineering services for the Village in the past.

Trustee Brennan then asked about the project schedule. Director Loster clarified the project should take ten months from start to finish, with an approximate completion in mid-Summer 2023.

President Adduci mentioned that the Village can still advocate for improvements on Thatcher even if the Village does not acquire jurisdictional ownership.

Clerk Keller asked whether concerns on Thatcher had been shared with IDOT in the past.

Director Loster responded that there have not been specific conversations about the concerns to this point.

10. EXECUTIVE SESSION

None.

11. ADJOURNMENT

Motion by Trustee Vazquez to Adjourn. Second by Trustee Bachner.

Roll call:

Ayes: Bachner, Gillis, Vazquez, Brennan, Johnson

Absent: O'Connell

Nays: None

Motion Passes.

The Village Board of Trustees Meeting adjourned at 7:22 p.m.

Jonathan Keller, Village Clerk



MEMORANDUM

DATE: November 14, 2022

TO: President Adduci and Village Board of Trustees

FROM: Jeff Loster, Director of Public Works and Development Services

SUBJECT: Re-adoption of River Forest Grading Permit Ordinance

Issue: Staff is seeking approval to re-adopt the Village's Grading Permit Ordinance.

Analysis: Over the past several years, the Village has updated numerous sections of the municipal ordinance in order to ensure standards and requirements are up-to-date and consistent with current practices. One of these such updates was completed in 2019 and was associated with the Village's stormwater requirements. These sections of the municipal ordinance (4-12, 4-13 and 4-17), were updated at a Village Board Meeting on April 8, 2019. They involve floodplain management, stormwater detention and grading permit regulations. The update of these sections was intended to more closely align the Village's ordinance with a recently updated ordinance of the Metropolitan Water Reclamation District (MWRD) and to ensure consistency with current practices and other River Forest ordinance sections.

In a separate Village Board Meeting held on September 12, 2022, the Village's Building Code was also updated to International Code Council (ICC) 2018 standards. This more-recent update was unrelated to the aforementioned stormwater updates. However, it has since come to the attention of Staff that the language adopted earlier this year inadvertently removed all stormwater updates adopted in 2019.

It should be noted that there is no new language in the ordinance proposed for approval as part of this agenda. It is the same language as was previously approved in 2019. It is Staff's recommendation that this language be re-approved to ensure efficient and consistent enforcement of the Village's regulations related to stormwater.

Recommendation: Staff recommends approval of the attached ordinance with the following motion: Motion to amend Title 4 of the River Forest Village Code in accordance with the attached Exhibit A

Attachments: Village Ordinance Updating Title 4

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 4 OF THE
RIVER FOREST VILLAGE CODE REGARDING BUILDING CODES
APPLICABLE IN THE VILLAGE OF RIVER FOREST**

WHEREAS, the Village of River Forest ("Village"), is a non-home rule unit of local government as provided by Article VII, Section 7 of the Illinois Constitution of 1970; and

WHEREAS, in Title 4 of the River Forest Village Code ("Village Code"), the Village has adopted nationally accepted building codes, with modifications, to regulate the construction, maintenance and alteration of property, buildings and structures in the Village; and

WHEREAS, the President and Board of Trustees of the Village find that amending the Village Code as set forth in **EXHIBIT A** attached hereto and made a part hereof, with respect to Title 4 ("Amendments"), best serves the interests of the Village, its residents and the public's health, safety and welfare; and

BE IT ORDAINED by the President and Board of Trustees of the Village of River Forest, Cook County, Illinois, as follows:

SECTION 1: Incorporation. That the recitals above shall be and are hereby incorporated in this Section 1 as if restated herein.

SECTION 2: Amendments. That Title 4 of the Village Code is amended and shall read as set forth in the Amendments in **EXHIBIT A**.

SECTION 3: Continuing Effect. That all parts of the Village Code not amended herein shall remain in effect.

SECTION 4: Severability. That if any Section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such Section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 5: Repeal. That all ordinances, resolutions, motions or parts thereof in conflict with this Ordinance shall be and the same are hereby repealed.

SECTION 6: Effectiveness. That this Ordinance shall be in full force and effect upon its passage and approval according to law.

PASSED this 14th day of November, 2022 by the Village President and Board of Trustees pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this 14th day of November, 2022.

Catherine Adduci, Village President

ATTEST:

Jonathan Keller, Village Clerk

EXHIBIT A
AMENDMENTS

(attached)

4-1-3: INTERNATIONAL BUILDING CODE, 2018 EDITION:

104.10.1 Areas Prone to Flooding. Construction within areas prone to flooding shall be in accordance with Sections 4-12-1 through ~~4-12-7~~ 4-12-13 of this title.

4-13-9: DEFINITIONS:

The definitions for this chapter shall be the same as those listed in section ~~4-12-7~~ 4-12-2 of this title.

Chapter 4-17 of the Village Code, entitled “GRADING PERMITS,” is hereby amended to read as follows, in its entirety:

4-17-1: PURPOSE:

The purpose of this Chapter is to regulate, guide, and control development in a manner that is designed to minimize adverse impacts to the properties and public rights-of-way surrounding a development. As such, no person may fill, store or dispose of earth materials; alter an existing land grade, contour or drainage pattern; or perform any other land disturbing activity, without first obtaining a grading permit pursuant to this Chapter.

4-17-2: APPLICATION OF REGULATIONS:

Projects that require a grading permit include, but are not limited to:

- A. Construction of new homes or buildings;
- B. Construction or modification of structures or accessory structures that comprise ten percent or more of the existing structure's footprint, increases existing impervious area by 1,000 square feet, or as required by the Director of Public Works and Development Services;
- C. Development requiring Volume Control Practices in accordance with Chapter 4-13 of the Village Code;
- D. Installation of underground or above ground swimming pools;
- E. Installation of patios, driveways or other impervious surface;
- F. Landscaping or any other ground disturbance that changes the grade of the site such that existing drainage flows will be altered;
- G. Any project that includes the creation of a foundation;
- H. Any land disturbance proposed in a floodplain, floodway, wetland, wetland buffer or riparian environment;
- I. Any land disturbance that equals twenty-five percent (25%) of the total lot, or one-half acre, whichever is less;
- J. Demolition of any building or structure;
- K. Proposing to install qualified sewer construction within the Village's corporate limits; and
- L. Any other development at the discretion of the Director of Public Works and Development Services.

4-17-3: EXEMPTIONS FROM GRADING PERMITS:

Projects that, in the determination of the Director of Public Works and Development Services, do not alter an existing grade, contour or drainage flow and are located outside of a floodplain, floodway, wetland, wetland buffer or riparian environment may not be subject to the permitting requirements herein, including, but not limited to, the following:

- A. Raised decks;
- B. Fences; and
- C. Tree removal and planting.

4-17-4: PERMIT APPLICATION INFORMATION REQUIRED:

No request for a grading permit shall be reviewed until the following items have been submitted to the Village:

- A. Grading application form;
- B. Grading permit fee;
- C. If required, two copies of the proposed site grading plan; and
- D. Proof of notice to adjacent property owners.
- E. Copy of applicable MWRD permit applications; and
- F. For land disturbing activities over one acre in area, the applicant must obtain and satisfy the requirements of any applicable NPDES IEPA ILR-10 permit.

4-17-5: GRADING PERMIT APPLICATION FORM:

The applicant shall submit the grading permit application form supplied by the Village and provide the following information:

- A. Address and permanent index number (PIN) of the site;
- B. Name, address, email, and telephone number of the applicant(s);
- C. Name, address, email, and telephone number of all contractors, subcontractors or other persons performing the activities at the site;
- D. Description and schematic depiction of the project; and
- E. Signature(s) of the owner(s) of the site.

4-17-6: SITE GRADING PLAN:

- A. Application Review: Upon submittal of a complete grading application form and grading permit fee, the Director of Public Works and Development Services will determine whether a site grading plan will be necessary and, if so, the level of plan detail that will be required.
- B. Plan Detail: The site grading plan may be required to include:
 - 1. Name, address, email, and telephone number of the professional engineer(s) responsible for the preparation of the site grading plan;
 - 2. Date of original preparation and any revisions;
 - 3. Legend;
 - 4. Scale of drawing;
 - 5. North arrow;
 - 6. Site address;
 - 7. Existing and proposed contour intervals that extend a minimum of twenty-five feet off site, or sufficient enough to show on and off site drainage and spot

- elevations as deemed necessary by the Director of Public Works and Development Services;
8. Site property lines and/or lot lines and all drainage and utility easements on, under or across thereto;
 9. Location and representation of all existing natural drainage and runoff patterns, swales and direction of flow, as well as all stormwater facilities, including all surface and subsurface drainage devices or walls on or within twenty-five feet of the site;
 10. Delineation of the drainage area and the drainage area served by all existing and proposed downspouts;
 11. Location of downspout, sump pump, and area drain discharges and all associated piping;
 12. Location and identification of existing vegetation, proposed vegetation to be placed on the site, and vegetation to be removed from the site;
 13. Location of flood protection areas;
 14. Location of any existing and proposed buildings and structures, including top of foundation, finish floor elevation, garage slab, and elevations of proposed finished grade at all significant points around the proposed building or structure, including window well rims and adjacent grades, patios and swimming pools;
 15. Existing and proposed impervious surface area calculations;
 16. Delineation of the measures that will be used to control surface erosion and runoff from the site after all improvements have been constructed on site;
 17. Elevation and descriptions of the benchmark utilized for the site grading plan. The North American Vertical Datum of 1988 should be used for all properties within or adjacent to a Special Flood Hazard Area;
 18. Three or more representative cross sections at each property line shared by a neighboring property. Cross sections shall extend between the top of foundation (T/F) of the proposed structure to the T/F of the adjacent structure (where applicable) or a distance sufficient to determine drainage patterns;
 19. Locations of all manholes, utility structures, fire hydrants, streetlights, curbs, sidewalks, transformers, junction boxes and pads/pedestals located in the public right of way adjacent to the property or as requested by the Director of Public Works and Development Services;
 20. Location, elevation, size and material of all existing private and public utilities;
 21. To the extent the site grading plan includes a connection to a sewer, provide the size and location of all sewers, water mains, and open ditches located in the public right of way or in any easement. The rim and invert elevation shall be provided for all structures within or near the vicinity of the subject property. The direction of flow for all sewers and open ditches must also be provided, as well as the methods to be used to protect them;
 22. A volume control plan, if required by Chapter 13, that includes the following:
 - a) Calculations of impervious area and the associated volume required for the Volume Control Practices.
 - b) Pretreatment measures to protect the functionality of Volume Control Practices where necessary;

- C. A Statement by a professional engineer, stating that the proposed project will not cause or aggravate drainage, erosion or runoff which adversely impacts adjacent properties or public rights of way shall be submitted.
- D. Submittal Of Site Grading Plan:
 - 1. Submittal Requirements: The site grading plan shall be prepared and stamped by a professional engineer (licensed in the state of Illinois), and drawn to a scale of one inch equals twenty feet. The plan and all supporting documentation shall be submitted electronically via the Village's current Permit Portal.
 - 2. Notice to Adjacent Property Owners: The applicant shall provide notice of the land disturbing activities to any adjacent property owner, on the form to be provided by the Village. Proof of said notice, by means of a signed affidavit form, shall be submitted with the site grading plan.
- E. Submission of Additional Data: The of Public Works and Development Services shall review all documentation submitted pursuant to this Section and, if deemed necessary to evaluate potential adverse consequences from the proposed land disturbing activity, the Director of Public Works and Development Services has the authority to request additional data, clarification or correction of data already submitted, and the authority to require additional or alternate measures based upon site conditions.
- F. Conditions Or Modifications Imposed: The Director of Public Works and Development Services may impose reasonable conditions on other land disturbing activities in order to prevent or mitigate such adverse impact on trees, adjacent properties or easements and rights-of-way, and any such restrictions shall be incorporated into the requirements of the grading permit. Such conditions may include, but are not limited to prohibiting excessive over digging, requiring shoring or requiring directional boring instead of open trenching.

4-17-7: STORMWATER POLLUTION PREVENTION PLAN:

- A. Requirements: The applicant shall also submit a separate plan labeled "Stormwater Pollution Prevention Plan" which identifies the practices to be used to control runoff, erosion, sedimentation and drainage expected to occur while the project is ongoing, and before final grading, that may adversely impact adjacent properties or public rights of way. The stormwater pollution prevention plan shall also include:
 - 1. A specific plan to eliminate the adverse impacts from stormwater runoff, including, but not limited to, interim soil stabilization and proposed erosion and sediment control practices for all times during construction work and specifically during demolition; between completion of demolition and the commencement of construction work; and continuing through the construction work, until final grading and establishment of a minimum of 70 percent of the permanent vegetation. All such proposed measures shall be based upon the standards and requirements contained in the latest edition of the "Illinois Urban Manual."
 - 2. Details regarding the intended interim on site storage, placement, fill and disposal of earth materials;

3. Location of the proposed areas of excavation, fill, storage and disposal of earth materials, including an appropriate method of erosion and sediment control practices;
 4. Location of flood protection areas;
 5. Delineation and standard details of the measures that will be used to control surface erosion and runoff from the site after all buildings, structures and permanent improvements have been erected on the site;
 6. Location of temporary stockpiles; and
 7. Location of stabilized construction entrance.
- B. Final Stabilization: To the extent the Director of Public Works and Development Services determines that the proposed final grade, land contour or drainage pattern may, upon project completion, adversely impact adjacent properties or public rights of way, the site grading plan shall also include:
1. Data regarding the classification, distribution, strength and erodability of existing soils;
 2. Data regarding the nature, distribution, strength and erodability of earth materials, if any are to be placed on the site;
 3. Level of water table;
 4. Plans for permanent soil stabilization upon project completion;
 5. Design criteria for corrective measures, when necessary; and
 6. An alternate proposal for final grading that will eliminate the identified adverse impacts.
- C. Inspection requirements for all ground disturbances, following the inspection requirements established in the IEPA ILR10 general permit conditions. All reports and correspondence related to these inspections and following actions shall be provided to the Village.

4-17-8: RECORD DRAWINGS

- A. Foundation Spot Survey: Upon completion of the construction of a foundation, and prior to commencing framing, the Director of Public Works and Development Services may require a foundation spot survey (prepared by a Professional Land Surveyor licensed in the state of Illinois) which includes the following:
1. All lot lines;
 2. As-constructed foundation with elevation; and
 3. Ties to all lot lines.
- B. As-Built Survey: Upon final completion of the work, the Director of Public Works and Development Services may require an as-graded plan (prepared by a Professional Land Surveyor licensed in the state of Illinois) which would include the following:
1. Approved site grading plan;
 2. Ground surface elevations;
 3. As-graded cross-sections matching those provided in the grading review;
 4. Lot drainage patterns; and
 5. Locations and elevations of all surface and subsurface drainage and sewerage facilities, including rims, inverts, pipe sizes, materials, lengths and slopes.

4-17-9: GRADING PERMIT FEES:

- A. A grading application fee in accordance with the Village's schedule of fees is required for all projects listed in Section 4-17-2, except where noted in 4-17-9(C).
- B. The permit applicant shall be responsible for all costs incurred by the Village, including any fees for the review of a site grading plan, stormwater pollution prevention plan, permit applications, calculations and other supporting documents, record drawings, and inspection(s).
- C. The grading application fee shall be waived for all projects in which 100% of the proposed impervious area is devoted to installation of pervious building materials.

4-17-10: PERMIT DURATION:

- A. Grading permits shall be valid until such time as there has been inspection and approval of final grading; or up to fifteen months, whichever is shorter.
- B. Any request for an extension of a grading permit must be submitted in writing to the Director of Public Works and Development Services at least 10 working days prior to the grading permit expiration date, and must detail the reasons for said request. The Director of Public Works and Development Services has the discretion to grant an extension.

4-17-11: PERMIT DENIAL:

- A. Reasons For Denial: If, in the determination of the Director of Public Works and Development Services, the proposed work will unreasonably divert or detain surface water onto adjacent properties or public rights of way; alter existing drainage patterns so as to adversely impact adjacent properties or public rights of way; increase or concentrate runoff of stormwater onto adjacent properties or the public rights of way; or cause some similar adverse impact; and the applicant fails to submit proposed measures that would eliminate the identified adverse impacts, then the request for a grading permit shall be denied.
- B. Right To Appeal: To the extent a grading permit is denied pursuant to this Section, or an extension is denied pursuant to Section 4-17-10, the applicant may, no later than thirty days from the date of said denial, appeal the decision to the corporate authorities. The appeal shall state with particularity the following:
 - 1. The name of the party requesting the appeal and its interest in the appeal;
 - 2. The common address of the subject property;
 - 3. A statement setting forth the reasons for the appeal; and
 - 4. The specific relief being sought.
- C. Appeal To The Corporate Authorities:
 - 1. The grading permit appeal shall be heard at the earliest available scheduled meeting of the corporate authorities. Notice of the hearing date to all entitled under this Chapter shall be provided by the Village.
 - 2. In reviewing the permit denial, the corporate authorities shall consider all written documentation submitted by the applicant in conjunction with the request for a grading permit. The corporate authorities shall apply the standards stated in Subsection A of this Section.

4-17-12: ASSIGNMENT OF PERMIT:

- A. A grading permit issued pursuant to this Chapter may be assigned so long as the permittee notifies the Director of Public Works and Development Services of the proposed assignment and the proposed assignee:
 - 1. Submits a new application form;
 - 2. Agrees to all conditions and duties imposed by the existing grading permit and site grading plan, including any modifications thereto; and
 - 3. Assumes full legal responsibility for all work performed prior to the date of the assignment.

4-17-13: PERMITTEE'S DUTIES:

- A. Upon the issuance of a grading permit, the permittee shall:
 - 1. Maintain a copy of the grading permit, stormwater pollution prevention plan, and site grading plan at the site and available for public inspection during working hours; and
 - 2. Post the grading permit placard at the site at least forty eight hours prior to the initiation of any land disturbing activity.
- B. At all times during the implementation of the site grading plan and the stormwater pollution prevention plan, the permittee shall:
 - 1. Be in conformity with the grading permit;
 - 2. Notify the Director of Public Works and Development Services within forty eight hours of the initiation of the work at the site;
 - 3. Notify the Director of Public Works and Development Services within forty eight hours of the installation of all erosion and sediment control practices; and
 - 4. Notify the Director of Public Works and Development Services within forty eight hours of the readiness of the site for final inspection, including, but not limited to, finished grading, installation of drainage devices and final erosion and sediment control practices.
- C. Permittee shall stop work immediately and notify the Director of Public Works and Development Services, if site conditions arise that preclude conformance of the work to the approved site grading plan or stormwater pollution prevention plan.
 - 1. Said notice shall identify the site conditions that preclude compliance with the site grading plan, and delineate any and all revisions, modifications and/or additions thereby required to the site grading plan or stormwater pollution prevention plan.
 - 2. The Director of Public Works and Development Services shall review all documentation submitted pursuant to this Chapter, and may require permittee to further clarify, revise or supplement the proposed plan modifications prior to resuming any work at the site.

4-17-14: SITE INSPECTIONS AND PLAN MODIFICATIONS:

- A. Site Inspections: The Director of Public Works and Development Services may inspect a site as necessary to determine compliance with, and to effectuate the purposes of, this Chapter including, but not limited to, the following:
 - 1. Upon receipt of notice given pursuant to Section 4-17-13;
 - 2. To verify completion of any modifications required as a result of changed site conditions;
 - 3. During and following any rainfall; and
 - 4. Upon receipt of notice that site conditions pose a health or safety risk.
- B. Plan Modifications: The Director of Public Works and Development Services shall have the authority to require modifications to the site grading plan and stormwater pollution prevention plans based upon site conditions existing or encountered at the site after the initiation of construction activity.

4-17-15: SUSPENSION OR REVOCATION OF PERMIT:

- A. The Director of Public Works and Development Services shall issue a stop work order and suspend the grading permit when:
 - 1. It is determined that the grading permit was issued in error, on the basis of incorrect information supplied, or in violation of any ordinance, regulation or provision of this Code;
 - 2. Permittee fails to comply with any of the duties set forth in this Chapter; or
 - 3. Inspection by the Director of Public Works and Development Services reveals that the work is not in conformance with the site grading plan, or stormwater pollution prevention plan, or any required modifications thereto.
- B. The Director of Public Works and Development Services may revoke any grading permit if the permittee fails or refuses, after suspension of the grading permit and receipt of a stop work order, to cease work at the site.

4-17-16: HAZARDS; ACCESS; VARIANCE:

- A. Contractor shall be solely responsible for the determinations and implementation of the means and methods of construction, as well as compliance with all applicable workplace safety rules, regulations, or guidelines. Notwithstanding any permitting under this Chapter, whenever the Director of Public Works and Development Services determines that any existing excavation, embankment, fill, or land contour on private property is a health hazard or adversely affects the safety, use or stability of a public way or drainage channel, the owner of said property shall, upon receipt of written notice from the Director of Public Works and Development Services and within the period specified therein, abate or eliminate any such hazard as requested by the Director of Public Works and Development Services. The Village shall have the right to abate any hazard related to the activities regulated by this Chapter and to charge the applicant for all related costs.
- B. Representatives of the Village may, at all reasonable times during regular business hours or upon notice, request entry upon any development subject to this Chapter for the purpose of conducting periodic inspections to ensure compliance with this Chapter and/or a grading permit issued thereunder. The scope of the inspection, including reviewing and copying of records, is limited to

determining whether the development is in compliance with all requirements and conditions of this Chapter and/or a grading permit. The Village may periodically request entry to inspect any mitigation measure at reasonable times and such inspection shall be limited to determining whether the development is in compliance with all requirements and conditions of this Chapter and/or a grading permit. If a request for entry is denied, the Village may seek to obtain and execute a search warrant pursuant to Chapter 4-14 of the Village Code.

- C. The Village may grant variances from the requirements of this Chapter pursuant to Section 4-13-7 of the Village Code.

4-17-17: VIOLATIONS:

- A. Failure to Obtain a Permit: It shall be unlawful for any person to initiate or engage in any land disturbance prior to obtaining a grading permit as required herein.
- B. Refusal to Comply: It shall be unlawful for any permittee to continue work on a site, after suspension or revocation of the grading permit, or after receipt of a stop work order otherwise issued by the Village.
- C. Fines and Penalties: Any person who violates the provisions of this Section shall be guilty of a violation punishable by a fine of not less than two hundred fifty dollars and not more than seven hundred fifty dollars for each offense. A separate offense may be deemed committed for each day that an offense continues.

4-17-18: ROOF DRAINAGE, SUMP DRAINAGE, & YARD DRAINAGE:

- A. All buildings shall be prohibited from discharging roof, sump, and/or yard drainage directly into the public combined or sanitary sewer system. Such drainage shall discharge on the premises upon which the building is located in such a manner that said drainage shall not damage the same or adjoining properties or become a nuisance to their occupants or the public right of way.
- B. In the event that the Director of Public Works and Development Services determines that roof, sump, and/or yard drainage cannot be discharged in a manner that will not damage the same or adjoining properties or public right of way, or become a nuisance to their occupants or users, direct connection to an existing separate storm sewer system is allowable.
- C. The following buildings shall be exempt from the requirements of Subsection A of this Section:
 - a) Existing buildings with internal roof drains;
 - b) Nonresidential buildings without sufficient pervious area to discharge to, at the discretion of the Director of Public Works and Development Services; and
 - c) Buildings which discharge roof drainage through a detention facility and located on premises providing onsite stormwater detention meeting the requirements of Chapter 13 of this Title.
- D. Exceptions from the requirements of Subsections A & B of this Section may also be made in those cases where, in the opinion of the Director of Public Works and Development Services such disconnection will create an associated hazard or nuisance to same or adjoining properties and in cases where locations or existing downspouts preclude the practical disconnection of same. Requests for

exceptions must be made in writing on an application form provided by the office of the Director of Public Works and Development Services. In all cases, exceptions shall be null and void when gutters and downspouts are replaced where redirection of flows allows for appropriate discharge to grade in the opinion of the Director of Public Works and Development Services.

Nothing in this Section shall preclude a resident from reapplying for an exception, subsequent to a denied request, if sufficient documentation evidencing the creation of a hazard or nuisance is provided to the Director of Public Works and Development Services.

4-17-19: DEFINITIONS

The definitions in this Chapter shall be the same as those listed in Section 4-12-2 of the Village Code.



MEMORANDUM

DATE: October 27, 2022

TO: Brian Murphy
Village Administrator

FROM: Thomas Gaertner
Fire Chief

SUBJECT: New MABAS Agreement & Ordinance

Issue: The Mutual Aid Box Alarm System (MABAS) was organized beginning in 1968 in the northwest and western suburbs of Chicago to coordinate and automate fire department mutual aid. Since the last revision of the master MABAS intergovernmental agreement in 1988, MABAS has grown exponentially to its current composition of almost 2,200 total Units in Illinois and several adjoining States.

Because of this growth and MABAS now existing in multiple States, MABAS has had to update language in their Master MABAS Intergovernmental Agreement to reflect this growth and Inter-State Mutual Aid. These were the only changes that have been made to the agreement.

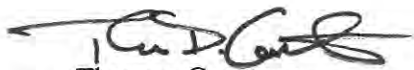
Analysis: Here are the salient changes made in the agreement:

- Intent is to adopt a single agreement, in all states, by all Member Units, without modification.
- Permits membership by Member Units from states not specifically cited in the Recitals.
- Includes membership by Units from Federal, State and Local governments, as well as “non-governmental organizations (NGOs) and corporations that provide emergency response functions and services that support the mission of MABAS and its members.”
- Alignment with NIMS and Interstate Mutual Aid law.
- Day-to-day mutual aid remains free of charge.
- Permits third party recovery and reimbursement under spiller pays or technical rescue recovery.
- Permits recovery of expenses attributable to intrastate and interstate mutual aid activities when activated at the state or EMAC level.
- Permits patient billing for emergency medical services.
- Tort Immunity follows the state laws of the state where the incident occurs.
- Agreement specifically authorizes the establishment of state Chapters.

Requested Board Action: Motion to approve the Master MABAS Agreement and Ordinance Authorizing the Intergovernmental Agreement for Participation in the Mutual Aid Box Alarm System.

Documents Attached:

1. Ordinance
2. MABAS Master Agreement

A handwritten signature in black ink, appearing to read 'Thomas Gaertner', with a stylized flourish extending from the end.

Thomas Gaertner
Fire Chief



MUTUAL AID BOX ALARM SYSTEM MASTER AGREEMENT

**As Approved by the MABAS Executive Board:
October 19, 2022**

Table of Contents

SECTION ONE - PURPOSE	4
SECTION TWO – RULES OF CONSTRUCTION AND DEFINITIONS	5
SECTION THREE – AUTHORITY AND ACTION TO EFFECT MUTUAL AID	7
SECTION FOUR – JURISDICTION OVER PERSONNEL AND EQUIPMENT	8
SECTION FIVE – COMPENSATION FOR AID	9
SECTION SIX - INSURANCE.....	10
SECTION SEVEN - LIABILITY	11
SECTION EIGHT - CHAPTERS	11
SECTION NINE – COUNCIL OF CHAPTER PRESIDENTS	12
SECTION TEN - DIVISIONS	12
SECTION ELEVEN - TERM	13
SECTION TWELVE - MISCELLANEOUS.....	13
SECTION THIRTEEN - AMENDMENT.....	14
SECTION FOURTEEN – REVOCATION OF PRIOR AGREEMENTS	15
SECTION FIFTEEN - APPROVAL.....	15

This Agreement by and among the units of federal, state and local government, and other non-governmental emergency response organizations, subscribed hereto, hereafter referred to as "Units", or "Parties" is made and entered into the date set forth next to the signatures of those authorized to execute this Agreement on behalf of the respective Parties, each Party having approved this Agreement and adopted same pursuant to their state's constitutional and statutory authority and in a manner provided by law. In order to provide efficient and effective management of this Agreement, groups of the Parties may be established as "Chapters" on a state-by-state basis and Chapters may include Parties from adjoining states.

WHEREAS, the Mutual Aid Box Alarm System (MABAS) was formally organized beginning in 1968 in the northwest and western suburbs of Chicago, Illinois to coordinate and automate fire department mutual aid based roughly on the Chicago Fire Department's box alarm system, whereby predetermined resources of personnel and fire equipment were assigned to respond to a specific incident or area; and

WHEREAS, MABAS has grown into a multi-state organization through prearranged mutual aid and dispatch agreements that coordinate responses to emergencies and disasters including fires, emergency medical calls, hazardous material incidents, water related rescues, and technical rescues, and MABAS is designed to facilitate all levels of mutual aid from day-to-day automatic aid responses to major incidents and disasters requiring significant deployment of resources; and

WHEREAS, since the last revision of the master MABAS intergovernmental agreement circa 1988, MABAS has grown exponentially to its current composition of almost 1,200 Illinois Units and 2,200 total Units in Illinois and several nearby States with Units ranging from all-volunteer fire departments to major cities like Chicago, Milwaukee, and St. Louis; and

WHEREAS, the Constitution of the State of Illinois, 1970, Article VII, Section 10, authorizes units of local government to contract or otherwise associate among themselves , with the State, with other States and their units of local government, and with the United States to obtain and share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law or ordinance; and to further contract or otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or ordinance; and to further contract or otherwise associate with individuals, associations, and corporations in any manner not prohibited by law; and

WHEREAS, the Illinois “Intergovernmental Cooperation Act”, 5 ILCS 220/1 et seq., provides that any power or powers, privileges or authority exercised, or which may be exercised by a unit of local government may be exercised and enjoyed jointly with any other unit of local government including units of local government from another state; and

WHEREAS, Section 5 of the Illinois “Intergovernmental Cooperation Act”, 5 ILCS 220/5, provides that any one or more public agencies may contract with any one or more public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform, provided that such contract shall be authorized by the governing body of each party to the contract; and

WHEREAS, the Indiana Code at Section 36-1-7 (IC 36-1-7) authorizes an Indiana political subdivision to enter into a mutual aid agreement with political subdivisions of states other than Indiana, provided the agreement contains the necessary terms and conditions set out in IC 36-7-3, is approved by the Indiana Attorney General as required under IC 36-1-7-4, is recorded with the county recorder and filed with the Indiana State Board of Accounts as required under IC 36-1-7-6; and

WHEREAS, for the purposes of Chapter 3 of Indiana Emergency Management and Disaster law, the term “political subdivision” means city, town, township, county, school corporation, library district, local housing authority, public transportation corporation, local building authority, local hospital or corporation, local airport authority or other separate local governmental entity that may sue and be sued. (See IC 10-14-3-6, IC 36-1-2-13, IC 36-1-2-10, IC 36-1-2-11, IC 36-1-2-18); and

WHEREAS, the Indiana Code at Section 10-14-6.5 (IC 10-14-6.5) authorizes the State of Indiana and local units of government to enter into agreements to provide interstate mutual aid for emergency responses that do not rise to the level requiring a state or local declaration of a state of emergency or disaster; and

WHEREAS, Chapter 28E of the State Code of Iowa provides that any powers, privileges or authority exercised or capable of exercise by a public agency of the State of Iowa may be exercised and enjoyed jointly with any public agency of any other state or of the United States to the extent that laws of such other state or of the United States permit such joint exercise or enjoyment (See 28E.3); and

WHEREAS, the State Code of Iowa, in Chapter 28E, authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity, or undertaking which any of the public agencies entering into the contract is

authorized by law to perform, provided that such contract shall be authorized by the governing body of each party to the contract (See 28E.12); and

WHEREAS, for the purposes of Chapter 28E of the State Code of Iowa, the term “public agency” means any political subdivision of the State of Iowa; any agency of Iowa’s government or of the United States; and any political subdivision of another state (See 28E.2); and

WHEREAS, the Constitution of the State of Michigan, 1963, Article VII, Section 28, authorizes units of local government to contract as provided by law; and

WHEREAS, the Urban Cooperation Act of 1967, 1967 PA 7, MCL 124.501, *et seq.*, provides that any political subdivision of Michigan or of another state may enter into interlocal agreements for joint exercise of power, privilege, or authority that agencies share in common and might each exercise separately; and

WHEREAS, Minnesota Statute 471.59 authorizes two or more governmental units, by agreement entered into through action of their governing bodies, to jointly or cooperatively exercise any power common to the contracting parties or any similar powers, including those which are the same except for the territorial limits within which they may be exercised; and

WHEREAS, the term “governmental unit” in Minnesota Statute 471.59 includes every city, county, town, school district, and other political subdivision of this or another state; another state; the University of Minnesota; licensed nonprofit hospitals; and any agency of the state of Minnesota or the United States. The term also includes any instrumentality of a governmental unit if that unit has independent policy-making and appropriating authority; and

WHEREAS, Article VI, Section 16 of the Constitution of Missouri and Sections 70.210, 70.320, and 70.220.1, of the Revised Statutes of Missouri, provide that any municipality or political subdivision of the state of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, or with other states or their municipalities or political subdivisions, or with the United States, to provide a common service as provided by law so long as the subject and purpose of such are within the scope of the powers of such municipality or political subdivision; and

WHEREAS, for the purposes of Sections 70.210, 70.320, and 70.220.1 of the Revised Statutes of Missouri, “municipality” means municipal corporations, political corporations, and other public corporations and agencies authorized to exercise governmental functions; and “political subdivision” means counties, townships, cities, towns, villages, school, county library, city library, city-county library, road, drainage, sewer, levee and fire districts, soil and water conservation districts, watershed subdistricts, county hospitals, and any board of control of an art museum, and any other public subdivision or public corporation having the power to tax; and

WHEREAS, Title LV, Section 5502.291 of the Ohio Revised Code authorizes the governor to enter into mutual aid arrangements for reciprocal emergency management aid and assistance with other states and to coordinate mutual aid plans between political subdivisions, between the State of Ohio and other states, or between the State of Ohio and the United States; and

WHEREAS, Sections 66.0301 and 66.0303, Wisconsin Statutes, authorize municipalities to contract with municipalities of another state for the receipt or furnishing of services or the joint exercise of any power or duty required or authorized by statute to the extent that laws of the other state or of the United States permit the joint exercise; and, jointly exercise powers delegated to them and, thereby, to make certain agreements concerning boundary lines between themselves; and

WHEREAS, for the purposes of Subchapter III of Chapter 66 of the Wisconsin Statutes, the term "municipality" includes political subdivisions, which refers to any city, village, town, or county in this state or any city, village, town, county, district, authority, agency, commission, or other similar governmental entity in another state; (See Wis. Stat. 66.0303(1), 66.0304(1)(f)); and

WHEREAS, similar provisions providing for intergovernmental cooperation exist in the other states in which any Party to this Agreement resides, and which provide legal authority for each respective Party to enter into the Agreement; and

WHEREAS, the Parties have determined that it is in their best interests to enter into this Agreement to secure to each the benefits of mutual aid in fire protection, suppression, provision of rescue and emergency medical assistance, hazardous materials control, technical rescue, training and any other emergency support for the protection of life and property in the event of an Emergency, Disaster, or other Serious Threat to Public Health and Safety, and to engage in Training and other preparedness activities in furtherance of the foregoing mutual aid activities; and

NOW, THEREFORE, in consideration of the mutual covenants and understandings set forth in this Agreement, and pursuant to the authority bestowed upon the Parties set forth above, it is agreed by, among and between the Parties as follows:

SECTION ONE - PURPOSE

It is recognized and acknowledged that leveraging collective resources from other Units to provide effective, efficient response to Emergencies, Disasters, or Serious Threats to Public Safety is desired. Further, it is acknowledged that the closest, available Unit(s) that can render aid may be outside of a requesting Unit's or Chapter's jurisdiction. Accordingly, it is the express intent of the

Parties that this agreement be in a standardized form which can be adopted by Units in different States, notwithstanding this Agreement may not specifically cite the applicable current legal authority for a particular State and its member Units to join MABAS, the lack of such citation herein shall not be construed in any manner as an impediment to or prohibition of Units within other States from joining MABAS, it being the express intent of the Parties that each Unit desiring to join MABAS may become additional Parties hereto by adopting this Intergovernmental Agreement without modification; In this fashion by way of this Agreement, the Parties will have created a mutual aid agreement that incorporates emergency response disciplines from federal, state and local governmental units, as well as non-governmental organizations and corporations that provide emergency response functions and services that support the mission of MABAS and its member Units;

SECTION TWO – RULES OF CONSTRUCTION AND DEFINITIONS

1. The language in this Agreement shall be interpreted in accordance with the following rules of construction: (a) The word "may" is permissive and the word "shall" is mandatory; and (b) except where the context reveals the contrary: The singular includes the plural and the plural includes the singular, and the masculine gender includes the feminine and neuter.
2. When the following words in bold font with the first letter in the upper case are used in this Agreement, such words shall have the meanings ascribed to them in this Subsection:
 - A. **"Agreement"** means this Master Mutual Aid Box Alarm System Agreement.
 - B. **"Aiding Unit"** means any Unit furnishing equipment, Emergency Responders, or Emergency Services to a Requesting Unit under this Agreement.
 - C. **"Automatic Mutual Aid"** or **"Auto-Aid"** means the provision of mutual aid through a prearranged plan between Units whereby assistance is provided at the time of dispatch without a specific request from an Incident Commander.
 - D. **"Box Alarm"** means a prearranged plan for an Emergency or Disaster that uses a defined process for implementation, dispatch and response.
 - E. **"Chapter"** means a group of Divisions, established on a state-by-state basis, and whose members may include Units from other States.
 - F. **"Chapter Governing Board"** means the governing body of a Chapter which is composed of a representative of each member Division or Region within a Chapter as provided by the Chapter's Bylaws.

- G. **"Chapter President"** means a person elected as the President of each state Chapter;
- H. **"Chief Officer"** means the Fire Chief or agency head of a Unit, or a designee of the Unit's Fire Chief or agency head.
- I. **"Council of Chapter Presidents"** means the council or board whose members shall be the elected President of each State's Chapter, as set forth in this Agreement.
- J. **"Disaster"** means an occurrence or threat of widespread or severe damage, injury, or loss of life or property resulting from a natural or human-made cause, including fire, severe weather event, environmental contamination, utility failure, radiological incident, structural collapse, explosion, transportation accident, hazardous materials incident, epidemic, pandemic, or similar calamity.
- K. **"Division"** means geographically associated Units which have been grouped for operational efficiency and representation within a State and may include Units from adjoining States.
- L. **"Emergency"** means any occurrence or condition which results in a situation where assistance is requested to supplement local efforts and capabilities to save lives, protect property and protect the public health and safety, or to lessen or avert the threat of a catastrophe or Disaster or other Serious Threat to Public Health and Safety.
- M. **"Emergency Responder"** includes any person who is an employee or agent of an Unit. An Emergency Responder includes, without limitation, the following: firefighters (including full time, part time, volunteer, paid-on -call, paid on premises, and contracted personnel, as well as hazardous materials, specialized rescue, extrication, water rescue, and other specialized personnel), emergency medical services personnel, support personnel and authorized members of non-governmental response Units.
- N. **"Emergency Services"** means provision of personnel and equipment for fire protection, suppression, provision of rescue and emergency medical services, hazardous materials response, technical rescue and recovery, and any other emergency support for the protection of life and property in the event of an Emergency, Disaster, or other Serious Threat to Public Health and Safety, and includes joint Training for the provision of any such services by the Units.
- O. **"Incident Commander"** is the individual responsible for all incident activities, including the development of strategies and tactics and the ordering and the release of resources in the provision of Emergency Services, has overall authority and

- responsibility for conducting incident operations, and is responsible for the on-scene management of all incident operations.
- P. **"Incident Command System"** means a standardized management system such as the National Incident Management System (NIMS), designed to enable effective and efficient incident management by integrating a combination of facilities, equipment, personnel, procedures, and communications operating within a common organizational structure.
 - Q. **"MABAS"** means the Mutual Aid Box Alarm System described in the Agreement, and is an intergovernmental agency formed pursuant to the authority of the Illinois Intergovernmental Cooperation Act and similar intergovernmental cooperation authority of other states in which Units reside.
 - R. **"Mutual Aid"** is assistance from an Aiding Unit to a Requesting Unit as the result of an Emergency or other event and may precede the request for a Box Alarm and includes Automatic Mutual Aid.
 - S. **"Requesting Unit"** means any Unit requesting assistance of another Unit under this Agreement.
 - T. **"Serious Threats to Public Health and Safety"** means threats, incidents or planned events of sufficient magnitude that the adequate public safety response requires mutual aid or other assistance.
 - U. **"Training"** means the instruction and/or assessment of Emergency Services during non-emergency drills and instruction whether in the field or classroom.
 - V. **"Unit"** (also "Member Unit") means components of federal, state or local government, or other non-governmental emergency response organizations who have become Parties to this Agreement.

SECTION THREE – AUTHORITY AND ACTION TO EFFECT MUTUAL AID

The Parties hereby authorize and direct their respective Chief Officer, or designee, to take reasonably necessary and proper action to render and request Mutual Aid to and from the other Parties to the Agreement, and to participate in Training activities, all in furtherance of effective and efficient provision of Mutual Aid pursuant to this Agreement.

In accordance with a Party's policies and within the authority provided to its Chief Officer, upon an Aiding Unit's receipt of a request from a Requesting Unit for Emergency Services, the Chief

Officer, or the Chief Officer's designee such as the ranking officer on duty, may commit the requested Mutual Aid in the form of equipment, Emergency Responders, and Emergency Services to the assistance of the Requesting Unit. All aid rendered shall be to the extent of available personnel and equipment taking into consideration the resources required for adequate protection of the territorial limits of the Aiding Unit. The decision of the Chief Officer, or designee, of the Aiding Unit as to the personnel and equipment available to render aid, if any, shall be final.

SECTION FOUR – JURISDICTION OVER PERSONNEL AND EQUIPMENT

Emergency Responders dispatched to aid a Requesting Unit pursuant to this Agreement shall, at all times, remain employees or agents of the Aiding Unit, and are entitled to receive any benefits and compensation to which they may otherwise be entitled under the laws, regulations, or ordinances of the United States of America, their respective States, and their respective political subdivisions. This includes, but is not limited to, benefits for pension, relief, disability, death, and workers' compensation. If an Emergency Responder is injured or killed while rendering assistance under this Agreement, benefits shall be afforded in the same manner and on the same terms as if the injury or death were sustained while the Emergency Responder was rendering assistance for or within the Aiding Unit's own jurisdiction.

Emergency Responders of the Aiding Unit will come under the operational control of the Requesting Unit's Incident Commander, or other appropriate authority, until released. The Aiding Unit shall, at all times, have the right to withdraw any and all aid upon the order of its Chief Officer, or designee. The Aiding Unit shall notify the Incident Commander of the extent of any withdrawal, and coordinate the withdrawal to minimize jeopardizing the safety of the operation or other Emergency Responders.

If for any reason an Aiding Unit determines that it cannot respond to a Requesting Unit, the Aiding Unit shall promptly notify the Requesting Unit of the Aiding Unit's inability to respond; however, failure to promptly notify the Requesting Party of such inability to respond shall not be deemed to be noncompliance with the terms of this Section and no liability may be assigned. No liability of any kind shall be attributed to or assumed by a Party, for failure or refusal to render aid, or for withdrawal of aid.

SECTION FIVE – COMPENSATION FOR AID

Nothing herein shall operate to bar any recovery of funds from any third party, state or federal agency under any existing statutes, or other authority. Each Aiding Unit is responsible for the compensation of its Emergency Responders providing Mutual Aid and for any additional costs incurred to ensure its jurisdiction has adequate resources during the rendering of Mutual Aid.

Day-to-day Mutual Aid should remain free of charge and the administrative requirements of reimbursement make it infeasible to charge for day-to-day Mutual Aid. However, the following exceptions may be applied:

1. Third Party Reimbursement - Expenses for Emergency Services recoverable from third parties shall be proportionally distributed to all participating Units by the Unit recovering such payment from a third party. The Unit responsible for seeking payment from a third party shall provide timely notice to Aiding Units of a date by which submission of a request for reimbursement must be received. Reimbursement shall be based on the accurate and timely submission of allowable costs and documentation attributable to the incident by each Aiding Unit. These costs include manpower, use of equipment and materials provided, and damage or loss of equipment. The Unit recovering payment from a third party shall notify Aiding Units that such payment has been made and will reimburse the other Units. If the third-party payment is less than the full amount of all Units' cost submittals, the funds shall be proportionally distributed based on each Unit's submitted costs compared to the total of all costs submitted. Intrastate Emergency Management Agency Tasking - Expenses recoverable related to a response to an emergency or disaster at the request of a state's emergency management agency or authority. Reimbursement shall be based on the accurate and timely submission of allowable costs and documentation attributable to the response by each Aiding Unit. These costs include manpower, use of equipment and materials provided, and damage or loss of equipment. The Unit recovering payment from a state shall notify Aiding Units that such payment has been made and will reimburse the other Units. If the payment is less than the full amount of all Units' cost submittals, the funds shall be proportionally distributed based on each Unit's submitted costs compared to the total of all costs submitted.
2. Interstate Emergency Management Assistance Compact ("EMAC") Response – Expenses recoverable related to a response to an emergency or disaster at the request of a state's emergency management agency or authority to another state. Reimbursement shall be

based on the accurate and timely submission of allowable costs and documentation attributable to the response by each Aiding Unit. These costs include manpower, use of equipment and materials provided, and damage or loss of equipment. If these payments are not made directly to the participating Units, the Unit recovering payment from a state shall notify Aiding Units that such payment has been made and will reimburse the other Units. If the payment is less than the full amount of all Units' cost submittals, the funds shall be proportionally distributed based on each Unit's submitted costs compared to the total of all costs submitted.

3. Emergency Medical Services Billing – Member Units providing Mutual Aid under this Agreement may bill patients for emergency medical services in accordance with applicable federal, state, and local ambulance billing regulations.

SECTION SIX - INSURANCE

Each Party shall procure and maintain, at its sole and exclusive expense, insurance coverage, including comprehensive liability, personal injury, property damage, workers' compensation, auto, and, if applicable, watercraft, aircraft, drones or, emergency medical service professional liability, with minimum policy limits of:

Auto liability: \$1,000,000 combined single limit

General Liability: \$1,000,000 per occurrence

Emergency Medical Service Professional Liability: \$1,000,000 per occurrence

Workers' Compensation: Statutory limits

The obligations of this Section may be satisfied by a Party's membership in a self-insurance pool, a self-insurance plan, or arrangement with an insurance provider approved by the state of jurisdiction. To the extent permitted by governing law of the state in which a Party resides, each Party agrees to waive subrogation rights it may acquire, and to require any insurer to waive subrogation rights they may acquire, by virtue of the payment of claims, suits, or other loss arising out of this Agreement, and shall, as to any insurer, obtain any endorsement necessary to effectuate such waiver of subrogation.

SECTION SEVEN - LIABILITY

Each Party will be solely responsible for the acts of its own governing body, officers, employees, agents, and subcontractors, expressly including, but not limited to, all of its Emergency Responders, the costs associated with those acts, and the defense of those acts. No Party shall be responsible to another Party for any liability or costs arising from the act of an employee or agent of another Party. Each Party hereto shall hold other Parties hereto harmless for any liability or costs arising from the act of an employee or agent of another Party. The Provisions of this Section shall survive the termination of this Agreement by any Party.

Any Party responding under this Agreement to another state shall be considered agents of the Requesting Unit in the other state for tort liability and immunity purposes related to third-party claims to the extent permissible under the laws of both states. Nothing in this Section shall be deemed a waiver by any Party of its right to dispute any claim or assert statutory and common law immunities as to third parties.

SECTION EIGHT - CHAPTERS

For operational efficiency and representation of Units and Divisions, Chapters are hereby created on a state-by-state basis. Chapters shall elect a President to the Council of Chapter Presidents. When a Division forms within a state that does not have a Chapter, that Division will be affiliated with another state Chapter. When three Divisions within a state become organized, a Chapter for that state shall automatically be created, and Divisions within that state shall be transitioned to the new Chapter, unless prohibited by state statute(s).

Chapters shall have their own governing Board selected by the Units, Divisions, or Regions, and shall determine the number and role of Chapter officers. Chapters shall develop bylaws that provide for their governance and operations within the framework of this Agreement and the direction of the Council of Chapter Presidents. Chapters shall maintain authority to establish Divisions or Regions, to the assignment of Units to Divisions or Regions, and to establish emergency response procedures, protocols, resources, and training requirements. Chapters and their Divisions may fix and assess dues, secure appropriate insurance, own and maintain facilities, vehicles, apparatus and equipment, employ and provide benefits for personnel, operate specialized response teams, participate in EMAC activities, enter into agreements with other

governmental and non-governmental entities, and administer the affairs of their Chapter, to facilitate the purposes of MABAS.

SECTION NINE – COUNCIL OF CHAPTER PRESIDENTS

A Council of Chapter Presidents is hereby created that consists of the elected President of each state Chapter. The Council of Chapter Presidents shall facilitate coordination among state Chapters, adopt bylaws for the operation of the Council of Presidents, ensure compliance with this Agreement, recommend common operating procedures and practices, recommend changes to this Agreement, and promote unity to facilitate the purposes of MABAS. MABAS and the Council of Chapter Presidents shall be hosted by the founding Chapter of MABAS, Illinois, and shall be based therein. As the Council is hosted in Illinois, all issues and questions concerning the construction, validity, enforcement and interpretation of this Agreement shall be governed by, and construed in accordance with, the laws of the State of Illinois.

SECTION TEN - DIVISIONS

For operational efficiency and representation of Member Units, Divisions are hereby authorized on a Chapter-by-Chapter basis in accordance with procedures established by their Chapter. When a Division forms within a state that does not have a Chapter, that Division will be affiliated with another state Chapter in accordance with procedures established by that other state's Chapter.

Divisions shall have their own governing Board, shall determine the number and role of Division officers, and shall develop bylaws that govern their operations within the framework of this Agreement and direction of the Chapter and Council of Chapter Presidents. Divisions shall maintain authority to establish emergency response procedures, protocols, resources, and training requirements within the framework of this Agreement and the direction of the Chapter and Council of Chapter Presidents. Divisions may fix and assess dues, secure appropriate insurance, own and maintain facilities, vehicles, apparatus and equipment, employ and provide benefits for personnel, operate specialized response teams, enter into agreements with other governmental and non-governmental entities, and administer the affairs of their Division, to facilitate the purposes of MABAS.

SECTION ELEVEN - TERM

This Agreement shall be in effect for a term of one year from the date of signature hereof and shall automatically renew for successive one-year terms unless terminated in accordance with this Section. Any Party may terminate their participation within this Agreement, at any time, for any reason, or for no reason at all, upon ninety (90) days written notice to the applicable state Chapter. A Unit that terminates this Agreement must return any asset that is owned by, or provided from, a Chapter or its Divisions prior to the termination of the Agreement, unless agreed to otherwise in writing by the Chapter or Division. Costs associated with the recovery or replacement of said asset if it is not voluntarily returned after written notice has been given shall be borne by the departing Unit, including reasonable legal fees.

SECTION TWELVE - MISCELLANEOUS

- A. Entire Agreement. This Agreement sets forth the entire agreement between the Parties. The language of this Agreement shall be construed as a whole according to its fair meaning and not construed strictly for or against any Party. By signing this agreement, each of the Parties affirm that they have taken all actions and secured all local approvals necessary to authorize and sign this Agreement.
- B. Binding Effect. This Agreement shall be binding upon and inure to the benefit of any successor entity which may assume the obligations of any Party hereto.
- C. Severability of Provisions. If a Court of competent jurisdiction finds any provision of this Agreement invalid or unenforceable, then that provision shall be deemed severed from this Agreement. The remainder of this Agreement shall remain in full force.
- D. Captions. The captions, headings, and titles in this Agreement are intended for the convenience of the reader and not intended to have any substantive meaning and are not to be interpreted as part of this Agreement.
- E. Terminology. All terms and words used in this Agreement, regardless of the numbers or gender in which they are used, are deemed to include any other number and any other gender as the context may require.

- F. Recitals. The Recitals shall be considered an integral part of this Agreement.
- G. No Third-Party Beneficiaries. Except as expressly provided herein, this Agreement does not create, by implication or otherwise, any direct or indirect obligation, duty, promise, benefit, right of indemnification (i.e., contractual, legal, equitable, or by implication), right of subrogation as to any Party's rights in this Agreement, or any other right of any kind in favor of any individual or legal entity.
- H. Counterpart Signatures. This Agreement may be signed in multiple counterparts. The counterparts taken together shall constitute one (1) agreement.
- I. Permits and Licenses. Each Party shall be responsible for obtaining and maintaining, throughout the term of this Agreement, licenses, permits, certificates, and governmental authorizations for its employees and/or agents necessary to perform their obligations under this Agreement.
- J. No Implied Waiver. Absent a written waiver, no fact, failure, or delay by a Party to pursue or enforce any rights or remedies under this Agreement shall constitute a waiver of those rights with regard to any existing or subsequent breach of this Agreement. No waiver of any term, condition, or provision of this Agreement, whether by conduct or otherwise, in one or more instances shall be deemed or construed as a continuing waiver of any term, condition, or provision of this Agreement. No waiver by either Party shall subsequently affect its right to require strict performance of this Agreement.
- K. Notices. Notices given under this Agreement shall be in writing and shall be delivered by one or more of the following processes: personally delivered, sent by express delivery service, certified mail, or first-class U.S. mail postage prepaid to the head of the governing body of the participating agency.

SECTION THIRTEEN - AMENDMENT

An amendment may be proposed by any Party, Division or Chapter, and be presented to the Council of Chapter Presidents for review, comment, and modification. The Council of Chapter Presidents shall, after consideration, recommend final amendatory language to all Parties for adoption and execution. The Agreement may be amended only upon written agreement and approval of the governing bodies of two-thirds (2/3) of the Parties. All Amendments to this Agreement shall comply with the applicable laws of the respective states.

SECTION FOURTEEN – REVOCATION OF PRIOR AGREEMENTS

This Agreement shall replace all prior Mutual Aid Box Alarm System agreements effective at 12:01 a.m. Central Standard Time on January 1, 2024, and in accordance with the laws of their respective states. Any member Unit that has not become a Party to this Agreement by 12:01 a.m. Central Standard Time on January 1, 2024, shall no longer be affiliated with MABAS in any capacity, shall not continue to benefit from its prior association with MABAS, and shall not rely on the MABAS system for emergency responses, until subsequently rejoining MABAS by the adoption of an approving ordinance or resolution and entering into this Agreement, as may be amended from time to time. The effective date for any new Member Unit joining after January 1, 2024, shall be the date set forth next to the signature of that new Member Unit.

Any MABAS owned assets in the possession of a Unit that fails to execute this Agreement shall return said assets to MABAS no later than January 31, 2024. Costs associated with the recovery or replacement of said asset shall be borne by the Unit failing to execute this Agreement, including reasonable legal fees.

SECTION FIFTEEN - APPROVAL

This Agreement may be executed in multiple originals. The undersigned attests that they have the authority to execute this Agreement which has been approved by appropriate ordinance, resolution or authority and is hereby adopted by the _____, (Unit) this ____ day of _____, 202___. A certified copy of approving ordinance, resolution or authority, along with the executed Agreement shall be forwarded to the applicable state Chapter, and a master list of Parties shall be kept by the Council of Chapter Presidents.

By: _____

Title: _____

Attest: _____

Title: _____

ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT FOR
PARTICIPATION IN THE MUTUAL AID BOX ALARM SYSTEM
(MABAS MASTER AGREEMENT 2022)**

WHEREAS, the Mutual Aid Box Alarm System (MABAS) was organized beginning in 1968 in the northwest and western suburbs of Chicago, Illinois to coordinate and automate fire department mutual aid, based roughly on the Chicago Fire Department's box alarm system of predetermined resources assigned to respond to a specific incident or area. Since 1968, MABAS has grown into a multi-state organization to coordinate responses to fires, emergency medical calls, hazardous material, technical rescue and other emergencies and disasters through prearranged mutual aid and dispatch agreements. The system is designed to facilitate all levels of mutual aid from day-to-day automatic aid responses to major incidents and disasters requiring significant deployment of resources. MABAS member Units include the gambit from all-volunteer fire departments to major cities like Chicago, Milwaukee and St. Louis; and

WHEREAS, since the last revision of the master MABAS intergovernmental agreement in about 1988, MABAS has grown exponentially to its current composition of almost 1200 Illinois Units and 2200 total Units in Illinois and several adjoining States; and

WHEREAS, it is the express intent of member Units that the MABAS Agreement be in a form which can be adopted by Units in different States where Units may lawfully enter into agreements providing for their mutual aid and protection. Thus, even if the MABAS Agreement does not specifically cite the applicable current legal authority for a particular State and its member Units, the lack of such citation shall not be construed in

any manner as an impediment to or prohibition of Units from other States from joining MABAS. It is also the express intent of the member Units that all Units adopt this same Intergovernmental Agreement without modification; and

WHEREAS, the Constitution of the State of Illinois, 1970, Article VII, Section 10, authorizes units of local government to contract or otherwise associate among themselves, with the State, with other States and their units of local government, and with the United States to obtain and share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law or ordinance; and to further contract or otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or ordinance; and

WHEREAS, the “Intergovernmental Cooperation Act”, 5 ILCS 220/1 et seq., provides that any power or powers, privileges or authority exercised or which may be exercised by a unit of local government may be exercised and enjoyed jointly with any other unit of local government including units of local government from another state; and

WHEREAS, Section 5 of the “Intergovernmental Cooperation Act”, 5 ILCS 220/5, provides that any one or more public agencies may contract with any one or more public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform, provided that such contract shall be authorized by the governing body of each party to the contract; and

WHEREAS, the Mayor/President and the Council/Board of Trustees of

have determined that it is in the best interests of this unit of local government and its residents to enter into a Mutual Aid Box Alarm System Agreement to secure to each the benefits of mutual aid in fire protection, firefighting, rescue, emergency medical services and other activities for the protection of life and property from an emergency or disaster and to provide for communications procedures, training and other necessary functions to further the provision of said protection of life and property from an emergency or disaster.

NOW, THEREFORE, BE IT ORDAINED by the Mayor/President and Council/Board of the _____, _____ County, Illinois as follows:

SECTION ONE: INCORPORATION OF RECITALS That the recitals set forth above are incorporated here by reference.

SECTION TWO: APPROVAL OF AGREEMENT That the Mutual Aid Box Alarm System Master Agreement, (Approved by the MABAS Executive Board October 19, 2022) is hereby approved, and the Mayor/President and the Clerk/Secretary be and are hereby authorized and directed to execute the Mutual Aid Box Alarm System Master Agreement, a copy of which is attached hereto as Exhibit A and made a part hereof.

SECTION THREE: REPEALER All prior ordinances, resolutions or motions, or parts of ordinances, resolutions, or motions in conflict with any of the provisions of this Ordinance shall be, and the same are hereby repealed to the extent of the conflict.

SECTION FOUR: SEVERABILITY This Ordinance and every provision thereof shall be considered severable. If any section, paragraph, clause, or provision of this Ordinance is declared by a court of law to be invalid or unconstitutional, the invalidity or unconstitutionality thereof shall not affect the validity of any other provisions of this Ordinance.

SECTION FIVE: EFFECTIVE DATE This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

ADOPTED this ____ day of _____, 20____, by a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

Mayor/President

ATTEST:

Clerk/Secretary

MABAS-ILLINOIS-CITY_VILLAGE_DISTRICT-ORDINANCE-2022

STATE OF ILLINOIS)
)
COUNTY OF _____) SS

SECRETARY/CLERK'S CERTIFICATE

I, _____, the duly qualified and acting Secretary/Clerk
of the _____,
_____ County, Illinois, do hereby certify that attached hereto is a true
and correct copy of an Ordinance entitled:

ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT FOR
PARTICIPATION IN THE MUTUAL AID BOX ALARM SYSTEM
(MABAS MASTER AGREEMENT 2022)**

which Ordinance was duly adopted by said Council/Board at a meeting held on the ____
day of _____, 20____.

I do further certify that a quorum of said Council/Board was present at said
meeting, and that the Council/Board complied with all the requirements of the Illinois
Open Meetings Act and its own policies, rules or regulations concerning the holdings of
meetings and the taking of action during meetings.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of
_____, 20____.

Secretary/Clerk



MEMORANDUM

Date: November 1, 2022

To: Brian Murphy, Village Administrator

From: Rosey McAdams, Director of Finance

Subject: Expenditures – October 2022

Attached for your review and approval is a list of payments made to vendors by account number for the period from October 1-31, 2022. The total payments made for the period, including payrolls, are as follows:

VILLAGE OF RIVER FOREST EXPENDITURES MONTH ENDED OCTOBER 31, 2022

FUND	FUND #	VENDORS	PAYROLLS	TOTAL
General Fund	01	\$ 628,352.52	\$ 462,196.50	\$ 1,090,549.02
Water & Sewer Fund	02	425,237.86	39,784.01	465,021.87
Motor Fuel Tax	03	50,002.16	-	50,002.16
Debt Service	05	-	-	-
Capital Equip Replacement	13	-	-	-
Capital Improvement Fund	14	925,473.30	-	925,473.30
TIF-Madison	31	2,909.71	-	2,909.71
TIF-North	32	-	-	-
Infrastructure Imp Fund	35	-	-	-
Total Village Expenditures		\$ 2,031,975.55	\$ 501,980.51	\$ 2,533,956.06

Requested Board Actions:

1. Motion to Approve the October 2022 Accounts Payable and Payroll transactions totaling \$2,533,956.06.

Accounts Payable

Transactions by Account

User: rmcadams
 Printed: 10/28/2022 - 5:05PM
 Batch: 00000.00.0000



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-17-0010	Al Warren Oil Co Inc	DIESEL FUEL	10/28/2022	0	10,380.20	
01-00-00-17-0010	Al Warren Oil Co Inc	DIESEL FUEL	10/28/2022	0	5,761.80	
Vendor Subtotal:					16,142.00	
01-00-00-21-0015	State Treasurer	PR Batch 00015.10.2022 State Income	10/15/2022	100131	12,555.92	
01-00-00-21-0015	State Treasurer	PR Batch 00028.10.2022 State Income	10/31/2022	100137	13,169.19	
Vendor Subtotal:					25,725.11	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 FICA Emplo	10/15/2022	100132	4,558.56	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 Federal Inco	10/15/2022	100132	33,803.74	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 Medicare En	10/15/2022	100132	4,278.32	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 Medicare En	10/15/2022	100132	4,278.32	
01-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 FICA Emplo	10/15/2022	100132	4,558.56	
01-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 Federal Inco	10/31/2022	100138	36,552.80	
01-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 FICA Emplo	10/31/2022	100138	4,178.21	
01-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 FICA Emplo	10/31/2022	100138	4,178.21	
01-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 Medicare En	10/31/2022	100138	4,469.55	
01-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 Medicare En	10/31/2022	100138	4,469.55	
Vendor Subtotal:					105,325.82	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF-Volun	10/31/2022	100136	168.76	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Emplc	10/31/2022	100136	1,049.88	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF-Volun	10/31/2022	100136	997.29	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Emplc	10/31/2022	100136	4,085.10	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Emplc	10/31/2022	100136	1,892.08	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Emplc	10/31/2022	100136	2,003.19	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Emplc	10/15/2022	100136	4,076.52	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF-Volun	10/15/2022	100136	166.14	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Emplc	10/15/2022	100136	2,000.58	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Emplc	10/15/2022	100136	2,036.01	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Emplc	10/15/2022	100136	1,121.64	
01-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF-Volun	10/15/2022	100136	997.29	
Vendor Subtotal:					20,594.48	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.10.2022 ICMA	10/15/2022	100130	2,375.23	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.10.2022 ICMA	10/15/2022	100130	3,053.93	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00028.10.2022 ICMA	10/31/2022	100135	3,053.93	
01-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00028.10.2022 ICMA	10/31/2022	100135	2,558.69	
Vendor Subtotal:					11,041.78	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2022 AXA Loan R	10/15/2022	100128	48.88	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2022 AXA Roth	10/15/2022	100128	350.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2022 AXA Roth %	10/15/2022	100128	1,781.46	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2022 AXA Flat	10/15/2022	100128	1,284.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2022 AXA %	10/15/2022	100128	1,246.21	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00028.10.2022 AXA Loan R	10/31/2022	100133	48.88	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00028.10.2022 AXA Flat	10/31/2022	100133	1,284.00	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00028.10.2022 AXA %	10/31/2022	100133	1,406.44	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00028.10.2022 AXA Roth %	10/31/2022	100133	1,997.66	
01-00-00-21-0041	AXA Equitable Retirement	PR Batch 00028.10.2022 AXA Roth	10/31/2022	100133	350.00	
Vendor Subtotal:					9,797.53	
01-00-00-21-0043	Further	PR Batch 00015.10.2022 VEBA Contr	10/15/2022	100129	3,824.24	
01-00-00-21-0043	Further	PR Batch 00028.10.2022 VEBA Contr	10/31/2022	100134	3,833.06	
Vendor Subtotal:					7,657.30	
01-00-00-21-0050	Illinois Fraternal Order of Police Lat	PR Batch 00028.10.2022 Police Union	10/31/2022	6477	1,392.00	
Vendor Subtotal:					1,392.00	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	4,963.95	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	-21.40	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	1,274.84	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	21.23	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	-30.36	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	-20.70	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	-22.77	
Vendor Subtotal:					6,164.79	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.10.2022 Public Work:	10/15/2022	6478	275.66	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00028.10.2022 Public Work:	10/31/2022	6478	278.94	
Vendor Subtotal:					554.60	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.10.2022 Public Work:	10/15/2022	6479	55.56	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00028.10.2022 Public Work:	10/31/2022	6479	56.27	
Vendor Subtotal:					111.83	
01-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00015.10.2022 Supplementa	10/15/2022	6480	44.79	
01-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00028.10.2022 Supplementa	10/31/2022	6480	44.79	
Vendor Subtotal:					89.58	
01-00-00-23-0060	River Forest Public Library	LIBRARY PPRT FY2023	10/14/2022	54658	9,717.77	
Vendor Subtotal:					9,717.77	
01-00-00-42-2120	Robin Lavender	REFUND FOR OVERPAYMENT OF	10/14/2022	54650	15.00	
Vendor Subtotal:					15.00	
01-00-00-43-3225	David Oropeza	REFUND ADMIN TOW FEE CASE #	10/14/2022	54653	500.00	
Vendor Subtotal:					500.00	
01-00-00-44-4230	Ronald Apaza	REFUND FOR CITATION FOUND N	10/14/2022	54622	30.00	
Vendor Subtotal:					30.00	
01-00-00-44-4230	Brian Huggins	CITATION PS50325 WAS DISMISSE	10/14/2022	54647	30.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			30.00	
01-00-00-44-4230	Lucy Wilson	DUPLICATE PAYMENTS FOR CITA	10/28/2022	54721	100.00	
		Vendor Subtotal:			100.00	
01-00-00-46-6410	Fifth Third Bank	CREDIT CARD DEVICE TESTING	10/28/2022	1501	-1.00	
01-00-00-46-6410	Fifth Third Bank	CREDIT CARD DEVICE TESTING	10/28/2022	1501	-1.00	
		Vendor Subtotal:			-2.00	
01-10-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	7,189.42	
01-10-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	-0.05	
		Vendor Subtotal:			7,189.37	
01-10-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	740.61	
01-10-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	14.50	
		Vendor Subtotal:			755.11	
01-10-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	89.74	
		Vendor Subtotal:			89.74	
01-10-00-53-0200	AT&T	MONTHLY ELEVATOR FEE	10/14/2022	54623	1,270.77	
		Vendor Subtotal:			1,270.77	
01-10-00-53-0200	Fifth Third Bank	HIGH SPEED INTERNET	10/28/2022	1501	78.53	
01-10-00-53-0200	Fifth Third Bank	HIGH SPEED INTERNET	10/28/2022	1501	280.01	
01-10-00-53-0200	Fifth Third Bank	MONTHLY CHARGES 08-23-22 TH	10/28/2022	1501	1,512.49	
01-10-00-53-0200	Fifth Third Bank	HIGH SPEED INTERNET	10/28/2022	1501	279.22	
		Vendor Subtotal:			2,150.25	
01-10-00-53-0200	Peerless Network	MONTHLY PHONE SERVICE	10/14/2022	0	601.37	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			601.37	
01-10-00-53-0380	B&B Networks Inc	PHONE SYSTEM SERVICE	10/14/2022	0	189.00	
		Vendor Subtotal:			189.00	
01-10-00-53-0380	GOVTEMPSUSA LLC	GOV HR TEMP HELP BLDG CODE	10/28/2022	54691	245.00	
		Vendor Subtotal:			245.00	
01-10-00-53-0380	Houseal Lavigne Associates	ADU PLANNING CONSULTING	10/14/2022	54646	375.00	
01-10-00-53-0380	Houseal Lavigne Associates	PLANNING CONSULTING	10/14/2022	54646	562.50	
01-10-00-53-0380	Houseal Lavigne Associates	PLANNING CONSULTING CORRIE	10/14/2022	54646	1,275.00	
		Vendor Subtotal:			2,212.50	
01-10-00-53-0380	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	117.18	
		Vendor Subtotal:			117.18	
01-10-00-53-0380	KLOA Inc	TRAFFIC STUDY NE QUADRANT	10/28/2022	54698	2,059.20	
		Vendor Subtotal:			2,059.20	
01-10-00-53-0380	Vicarious Productions Inc	NOVEMBER2022 NEWSLETTER L	10/14/2022	0	6,000.00	
		Vendor Subtotal:			6,000.00	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT AUGUST 2022	10/14/2022	0	3,595.00	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT	10/14/2022	0	3,272.50	
		Vendor Subtotal:			6,867.50	
01-10-00-53-0410	Fifth Third Bank	AMAZON WEB SERVICE	10/28/2022	1501	233.67	
01-10-00-53-0410	Fifth Third Bank	AMAZON WEB SERVICES	10/28/2022	1501	234.57	
		Vendor Subtotal:			468.24	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-1100	Health Inspection Professionals Inc	HEALTH INSPECTIONS 7/1/22-9/30	10/28/2022	0	3,978.00	
		Vendor Subtotal:			3,978.00	
01-10-00-53-3300	Regal Business Machines Inc	MAINTENANCE & TONER - 3 MIN	10/14/2022	54657	403.11	
01-10-00-53-3300	Regal Business Machines Inc	MAINTENANCE & TONER - 3 MIN	10/14/2022	54657	373.87	
		Vendor Subtotal:			776.98	
01-10-00-53-4250	Fifth Third Bank	HOTEL FOR IGFOA CONFERENCE	10/28/2022	1501	220.80	
01-10-00-53-4250	Fifth Third Bank	HOTEL FOR IGFOA CONFERENCE	10/28/2022	1501	220.80	
01-10-00-53-4250	Fifth Third Bank	MEETING REGISTRATION	10/28/2022	1501	35.00	
01-10-00-53-4250	Fifth Third Bank	MEETING PARKING	10/28/2022	1501	15.90	
01-10-00-53-4250	Fifth Third Bank	IGFOA WORKSHOP RECORDS RE	10/28/2022	1501	35.00	
		Vendor Subtotal:			527.50	
01-10-00-53-5300	Fifth Third Bank	JOB POSTING ACCOUNTING CLEI	10/28/2022	1501	250.00	
		Vendor Subtotal:			250.00	
01-10-00-53-5300	ILCMA	AD MANAGEMENT ANALYST/DEI	10/14/2022	54648	50.00	
		Vendor Subtotal:			50.00	
01-10-00-53-5600	Fifth Third Bank	TENT	10/28/2022	1501	129.99	
		Vendor Subtotal:			129.99	
01-10-00-53-5600	Jeffrey Loster	PW OPERATIONS LUNCH TO CELI	10/14/2022	0	341.96	
		Vendor Subtotal:			341.96	
01-10-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	10/28/2022	1501	38.39	
01-10-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	10/28/2022	1501	52.75	
01-10-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	10/28/2022	1501	19.74	
01-10-00-54-0100	Fifth Third Bank	WATER OFFICE SUPPLIES	10/28/2022	1501	34.99	
01-10-00-54-0100	Fifth Third Bank	COFFEE OFFICE SUPPLIES	10/28/2022	1501	103.20	
01-10-00-54-0100	Fifth Third Bank	OFFICE SUPPLIES	10/28/2022	1501	49.99	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal:					299.06	
01-10-00-54-0100	The Printing Store Inc	BUSINESS CARDS ROBERT KRYD	10/14/2022	54656	85.00	
01-10-00-54-0100	The Printing Store Inc	ENVELOPES	10/14/2022	54656	599.00	
Vendor Subtotal:					684.00	
01-10-00-54-0100	Warehouse Direct Inc	FILE FOLDERS MATT WALSH	10/14/2022	54670	128.15	
01-10-00-54-0100	Warehouse Direct Inc	PRINTER PAPER	10/14/2022	54670	466.00	
Vendor Subtotal:					594.15	
01-10-00-54-0150	Datasource Ink	PRINTER TONER	10/14/2022	54637	178.00	
Vendor Subtotal:					178.00	
01-14-00-53-4275	West Suburban Consolidated	MONTHLY DISPATCH SERVICE	10/14/2022	0	12,180.84	
Vendor Subtotal:					12,180.84	
01-15-00-53-5300	Checkpoint Press Inc	FIREFIGHTER PARAMEDIC AD	10/28/2022	54677	99.00	
01-15-00-53-5300	Checkpoint Press Inc	ENTRY LEVEL POLICE OFFICER A	10/28/2022	54677	99.00	
Vendor Subtotal:					198.00	
01-15-00-53-5300	Growing Community Media NFP	HPC LEGAL NOTICE	10/14/2022	0	168.00	
01-15-00-53-5300	Growing Community Media NFP	HPC LEGAL NOTICE	10/14/2022	0	168.00	
Vendor Subtotal:					336.00	
01-15-00-53-5300	Shaker Recruitment Marketing	PUBLIC NOTICE OF LATERAL POI	10/14/2022	54661	996.76	
Vendor Subtotal:					996.76	
01-20-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	4,518.90	
01-20-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	633.29	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal:					5,152.19	
01-20-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	23.83	
01-20-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	8.06	
Vendor Subtotal:					31.89	
01-20-00-53-0370	Envirosafe	WEEKLY CHECK AND REBAIT AL	10/14/2022	54640	235.00	
01-20-00-53-0370	Envirosafe	WEEKLY CHECK AND REBAIT AL	10/14/2022	54640	235.00	
01-20-00-53-0370	Envirosafe	WEEKLY CHECK AND REBAIT AL	10/14/2022	54640	235.00	
Vendor Subtotal:					705.00	
01-20-00-53-1300	Elevator Inspection Services Co Inc	ELEVATOR RE-INSPECTION	10/14/2022	0	32.00	
Vendor Subtotal:					32.00	
01-20-00-53-1305	Baxter & Woodman	PLAN REVIEW SERVICES	10/14/2022	54628	256.25	
01-20-00-53-1305	Baxter & Woodman	PLAN REVIEW SERVICES	10/14/2022	54628	1,315.00	
Vendor Subtotal:					1,571.25	
01-20-00-53-4100	Fifth Third Bank	ICC TRAINING "REPORT WRITINC	10/28/2022	1501	165.00	
Vendor Subtotal:					165.00	
01-30-00-53-0420	Clark Baird Smith LLP	LABOR GENERAL	10/28/2022	54679	962.50	
Vendor Subtotal:					962.50	
01-40-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	1,408.39	
01-40-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	39,817.70	
Vendor Subtotal:					41,226.09	
01-40-00-52-0420	Bestco HARTFORD	POLICE RETIREE BENEFITS	10/28/2022	54675	8,448.46	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal:					8,448.46	
01-40-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	11,886.11	
01-40-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	104.38	
Vendor Subtotal:					11,990.49	
01-40-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	577.79	
Vendor Subtotal:					577.79	
01-40-00-53-0200	AT&T Wireless	CELL PHONE POLICE DEPARTME	10/14/2022	54624	219.68	
Vendor Subtotal:					219.68	
01-40-00-53-0385	Michael Chvatal	SEPT. ADJUDICATION HEARING	10/14/2022	54631	300.00	
Vendor Subtotal:					300.00	
01-40-00-53-0385	Tech Dacra	MAY 2022 MOS/MOV	10/14/2022	54636	1,150.00	
Vendor Subtotal:					1,150.00	
01-40-00-53-0410	Verizon Connect NWF Inc	FLEET MGT AUGUST	10/14/2022	54668	113.33	
Vendor Subtotal:					113.33	
01-40-00-53-0410	Thomson Reuters-West	ONLINE SOFTWARE MONTHLY LI	10/14/2022	54666	216.67	
Vendor Subtotal:					216.67	
01-40-00-53-3200	CAMZ Communications Inc	REPAIR CAR # 2	10/14/2022	54629	95.00	
Vendor Subtotal:					95.00	
01-40-00-53-3200	Fleet Safety Supply	CAR # 6 EQUIPMENT	10/14/2022	54641	4,676.43	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal:					4,676.43	
01-40-00-53-3200	W.C. Schauer Hardware	VEHICLE MAINTENANCE SUPPLI	10/14/2022	54660	64.31	
01-40-00-53-3200	W.C. Schauer Hardware	VEHICLE MAINTENANCE SUPPLI	10/14/2022	54660	20.23	
01-40-00-53-3200	W.C. Schauer Hardware	VEHICLE MAINTENANCE SUPPLI	10/14/2022	54660	11.69	
Vendor Subtotal:					96.23	
01-40-00-53-4100	Fifth Third Bank	TRAINING COURSE	10/28/2022	1501	150.00	
01-40-00-53-4100	Fifth Third Bank	TRAINING COURSE LT. HOWE	10/28/2022	1501	190.00	
01-40-00-53-4100	Fifth Third Bank	TRAINING COURSE	10/28/2022	1501	190.00	
Vendor Subtotal:					530.00	
01-40-00-53-4100	North East Multi-Regional Training	TUTION FOR M. SWIERCZYNSKI	10/14/2022	54651	375.00	
01-40-00-53-4100	North East Multi-Regional Training	TUTION 2-DAY VEHICLE OPS/RE	10/28/2022	54705	325.00	
Vendor Subtotal:					700.00	
01-40-00-53-4200	Fifth Third Bank	BRACELET PROGRAM	10/28/2022	1501	15.99	
01-40-00-53-4200	Fifth Third Bank	BIKE PATROL HELMETS TOUR DE	10/28/2022	1501	99.98	
01-40-00-53-4200	Fifth Third Bank	TOO GOOD FOR DRUGS GRADE 5	10/28/2022	1501	-11.51	
Vendor Subtotal:					104.46	
01-40-00-53-4200	W.C. Schauer Hardware	GRAFFITI PAINT	10/14/2022	54660	40.91	
Vendor Subtotal:					40.91	
01-40-00-53-4250	Fifth Third Bank	MEETING SUPPLIES	10/28/2022	1501	30.98	
01-40-00-53-4250	Fifth Third Bank	WEDGE MEETING (POLICE)	10/28/2022	1501	36.98	
Vendor Subtotal:					67.96	
01-40-00-53-4300	Fifth Third Bank	DIGITAL SUBSCRIPTION TRIBUNI	10/28/2022	1501	27.72	
Vendor Subtotal:					27.72	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-4300	West Suburban Directed Gang Enfor	WEST SUBURBAN DIRECTED GA	10/14/2022	54671	750.00	
		Vendor Subtotal:			750.00	
01-40-00-53-4350	Fifth Third Bank	INSTANT CARD ID ACCOUNT	10/28/2022	1501	500.00	
		Vendor Subtotal:			500.00	
01-40-00-53-4400	Elmhurst Occupational Health	VACCINE	10/28/2022	54685	50.00	
01-40-00-53-4400	Elmhurst Occupational Health	VACCINES	10/28/2022	54685	160.00	
01-40-00-53-4400	Elmhurst Occupational Health	NEW HIRE PHYSICAL	10/28/2022	54685	786.00	
		Vendor Subtotal:			996.00	
01-40-00-54-0100	Fifth Third Bank	PODIUM ROLL CALL	10/28/2022	1501	951.00	
		Vendor Subtotal:			951.00	
01-40-00-54-0300	Galls LLC	BIKE UNIFORM SOUSANES	10/28/2022	54689	105.17	
01-40-00-54-0300	Galls LLC	GRILL - UNIFORMS	10/28/2022	54689	81.35	
01-40-00-54-0300	Galls LLC	SOUSANES UNIFORMS	10/28/2022	54689	55.45	
01-40-00-54-0300	Galls LLC	SOUSANES UNIFORMS	10/28/2022	54689	114.75	
01-40-00-54-0300	Galls LLC	CZERNIK UNIFORMS	10/28/2022	54689	132.74	
		Vendor Subtotal:			489.46	
01-40-00-54-0300	JG Uniforms Inc	CZERNIK UNIFORMS	10/28/2022	54697	249.45	
01-40-00-54-0300	JG Uniforms Inc	DOSEN UNIFORMS	10/28/2022	54697	212.00	
01-40-00-54-0300	JG Uniforms Inc	SCHRADER UNIFORMS	10/28/2022	54697	170.00	
01-40-00-54-0300	JG Uniforms Inc	CATALANO UNIFORMS	10/28/2022	54697	193.25	
01-40-00-54-0300	JG Uniforms Inc	GONZALEZ UNIFORMS	10/28/2022	54697	202.00	
		Vendor Subtotal:			1,026.70	
01-40-00-54-0300	Justin Labriola	CLOTHING PURCHASE FOR DAIL	10/28/2022	54700	126.00	
		Vendor Subtotal:			126.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	LANDINI UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	HUMPHREYS UNIFORMS	10/28/2022	54706	33.98	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-54-0300	Ray O'Herron Co. Inc	SOUSANES UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	GONZALEZ UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	BRADLEY PINK PATCH UNIFORM	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	SCHRADER UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	ZERMENO UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	RANSOM UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	TAGLE UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	CASEREZ UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	NIEMANN UNIFORMS	10/28/2022	54706	24.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	CASAREZ UNIFORMS	10/28/2022	54706	401.56	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS CATALANO	10/28/2022	54706	59.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS SCHRADER	10/28/2022	54706	142.33	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS SWIERCZYNSKI	10/28/2022	54706	54.95	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS GREEN	10/28/2022	54706	111.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS MIKA	10/28/2022	54706	68.98	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS NIEMANN	10/28/2022	54706	320.39	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS MIKA	10/28/2022	54706	457.03	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS SCHRADER	10/28/2022	54706	171.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS MIKA	10/28/2022	54706	389.47	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS SWIERCZYNSKI	10/28/2022	54706	346.98	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS LENZ	10/28/2022	54706	84.90	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS CASAREZ	10/28/2022	54706	63.90	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS CORTES	10/28/2022	54706	168.97	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS LENZ	10/28/2022	54706	167.97	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS LENZ	10/28/2022	54706	389.93	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS DOSEN	10/28/2022	54706	318.48	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS COLEMAN	10/28/2022	54706	67.50	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS OKAL	10/28/2022	54706	76.49	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS MIKA	10/28/2022	54706	165.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS GRILL	10/28/2022	54706	219.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS ZERMENO	10/28/2022	54706	97.98	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS MIKA	10/28/2022	54706	8.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS GONZALEZ	10/28/2022	54706	358.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	GREEN UNIFORMS	10/28/2022	54706	319.45	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS CORTEZ	10/28/2022	54706	158.19	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS CATALANO	10/28/2022	54706	55.84	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS CATALANO	10/28/2022	54706	51.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS MIKA	10/28/2022	54706	69.98	
01-40-00-54-0300	Ray O'Herron Co. Inc	COLEMAN UNIFORMS	10/28/2022	54706	363.57	
01-40-00-54-0300	Ray O'Herron Co. Inc	SWIERCZYNSKI UNIFORMS	10/28/2022	54706	279.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	BARCENAS UNIFORMS	10/28/2022	54707	94.85	
01-40-00-54-0300	Ray O'Herron Co. Inc	DOSEN UNIFORMS	10/28/2022	54706	204.49	
01-40-00-54-0300	Ray O'Herron Co. Inc	BARCENAS UNIFORMS	10/28/2022	54706	235.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	"GREEN" BODY ARMOR PD	10/28/2022	54706	1,310.63	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS COLEMAN	10/28/2022	54706	60.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS SCHRODER	10/28/2022	54706	146.59	
01-40-00-54-0300	Ray O'Herron Co. Inc	BARCENAS UNIFORMS	10/28/2022	54706	45.88	
01-40-00-54-0300	Ray O'Herron Co. Inc	BRADLEY UNIFORMS	10/28/2022	54706	153.87	
01-40-00-54-0300	Ray O'Herron Co. Inc	SOUSANES UNIFORMS	10/28/2022	54706	20.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	SOUSANES UNIFORMS	10/28/2022	54706	13.96	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS SOUSENUS	10/28/2022	54706	166.58	
01-40-00-54-0300	Ray O'Herron Co. Inc	ZERMENO UNIFORMS	10/28/2022	54706	216.98	
01-40-00-54-0300	Ray O'Herron Co. Inc	RANSOM UNIFORMS	10/28/2022	54706	60.00	
01-40-00-54-0300	Ray O'Herron Co. Inc	BARCENAS UNIFORMS	10/28/2022	54706	649.19	
Vendor Subtotal:					9,672.69	
01-40-00-54-0310	Ray O'Herron Co. Inc	UNIFORMS BUS	10/28/2022	54706	54.00	
Vendor Subtotal:					54.00	
01-40-00-54-0400	Starship Inc	PRISONER FOOD	10/14/2022	54665	192.00	
Vendor Subtotal:					192.00	
01-40-00-54-0600	Atlantis Distribution & Logistics	SQAUD PRINTER PAPER	10/14/2022	54625	397.60	
Vendor Subtotal:					397.60	
01-40-00-54-0602	Axon Enterprise Inc	TASER EQUIPMENT	10/14/2022	54626	618.80	
Vendor Subtotal:					618.80	
01-40-00-54-0602	Ray O'Herron Co. Inc	AMMUNITION	10/14/2022	54652	4,330.00	
01-40-00-54-0602	Ray O'Herron Co. Inc	LESS LETHAL AMMO	10/28/2022	54706	278.00	
Vendor Subtotal:					4,608.00	
01-50-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	27,599.45	
Vendor Subtotal:					27,599.45	
01-50-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	71.49	
01-50-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	8,380.57	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			8,452.06	
01-50-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	319.30	
		Vendor Subtotal:			319.30	
01-50-00-53-0200	AT&T Wireless	CELL PHONE FIRE DEPARTMENT	10/14/2022	54624	274.31	
		Vendor Subtotal:			274.31	
01-50-00-53-3100	Stryker Sales LLC	BATTERY FOR AMBULANCE LIFT	10/28/2022	54718	472.37	
		Vendor Subtotal:			472.37	
01-50-00-53-3200	Commercial Tire Service Inc	213- TIRES	10/14/2022	54634	1,242.34	
		Vendor Subtotal:			1,242.34	
01-50-00-53-3200	Interstate Power Systems Inc	222 TANK TO PUMP VALVE REPAI	10/14/2022	54649	1,062.58	
01-50-00-53-3200	Interstate Power Systems Inc	219- PREVENTIVE MAINT.	10/28/2022	54696	6,933.60	
01-50-00-53-3200	Interstate Power Systems Inc	219-BRAKE REPAIR	10/28/2022	54696	3,052.09	
		Vendor Subtotal:			11,048.27	
01-50-00-53-3200	Pete's Automotive Service Inc	215 -FUEL PUMP REPLACEMENT,	10/28/2022	0	2,373.13	
01-50-00-53-3200	Pete's Automotive Service Inc	218- REPLACE & REALIGN BRAKI	10/28/2022	0	1,496.96	
		Vendor Subtotal:			3,870.09	
01-50-00-53-4100	Fire Investigators Strike Force	FIRE INVESTIGATION SEMINAR E	10/28/2022	54686	70.00	
		Vendor Subtotal:			70.00	
01-50-00-53-4200	Fifth Third Bank	2022 FIRE PREVENTION WEEK PA	10/28/2022	1501	173.75	
		Vendor Subtotal:			173.75	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-53-4250	Thomas Gaertner	REGISTRATION FEES FOR METRC	10/14/2022	54642	40.00	
01-50-00-53-4250	Thomas Gaertner	FUEL FOR TRAVEL FROM ILLINO	10/28/2022	54688	45.00	
01-50-00-53-4250	Thomas Gaertner	METROPOLITAN FIRER CHIEFS IN	10/28/2022	54688	80.00	
Vendor Subtotal:					165.00	
01-50-00-53-4300	Fifth Third Bank	AMBULANCE INSPECTION FEE	10/28/2022	1501	51.13	
Vendor Subtotal:					51.13	
01-50-00-53-4300	International Assoc of Arson Investig	ANNUAL DUES- SEABLOM	10/28/2022	54695	100.00	
Vendor Subtotal:					100.00	
01-50-00-54-0100	Warehouse Direct Inc	BATTERIES FOR EQUIPMENT	10/14/2022	54670	89.96	
01-50-00-54-0100	Warehouse Direct Inc	FILE FOLDERS FOR PERSONNEL	10/14/2022	54670	269.97	
Vendor Subtotal:					359.93	
01-50-00-54-0600	CJC Auto Parts & Tires	WINDSHIELD WASHER FLUID	10/28/2022	54678	23.88	
01-50-00-54-0600	CJC Auto Parts & Tires	WIPER BLADES AND HEADLAMP	10/28/2022	54678	43.88	
Vendor Subtotal:					67.76	
01-50-00-54-0600	W.W. Grainger Inc	DEF FLUID PUMP FIRE DEPARTM	10/14/2022	54643	83.17	
Vendor Subtotal:					83.17	
01-50-00-54-0600	W.C. Schauer Hardware	CLEANING SUPPLIES FIRE DEPAF	10/14/2022	54660	4.49	
Vendor Subtotal:					4.49	
01-50-00-54-0600	US Gas	OXYGEN FOR AMBULANCE	10/14/2022	0	118.59	
01-50-00-54-0600	US Gas	OXYGEN CYLINDER RENTAL OC	10/14/2022	0	178.50	
Vendor Subtotal:					297.09	
01-60-01-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	3,881.15	
01-60-01-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	633.29	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			4,514.44	
01-60-01-52-0400	MOE Funds	PW EMPLOYEE HEALTH INSURA	10/28/2022	54704	4,744.50	
		Vendor Subtotal:			4,744.50	
01-60-01-52-0420	Bestco HARTFORD	PUBLIC WORKS RETIREE BENEFI	10/28/2022	54675	1,327.16	
		Vendor Subtotal:			1,327.16	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	1,284.37	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	2.88	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	-516.81	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	-48.65	
		Vendor Subtotal:			721.79	
01-60-01-52-0420	Midwest Operating Eng-Pension Tru	HEALTH INSURANCE PW RETIRE	10/28/2022	54703	1,130.00	
		Vendor Subtotal:			1,130.00	
01-60-01-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	31.93	
01-60-01-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	8.06	
		Vendor Subtotal:			39.99	
01-60-01-53-0200	Peerless Network	PHONE BILL FOR PUMP STATION	10/14/2022	54654	254.72	
		Vendor Subtotal:			254.72	
01-60-01-53-0410	GIS Consortium	GIS CONSORTIUM STAFFING SER	10/28/2022	54690	653.50	
		Vendor Subtotal:			653.50	
01-60-01-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	10/14/2022	0	1,788.42	
01-60-01-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	10/28/2022	0	1,788.41	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			3,576.83	
01-60-01-53-3200	Irene G. Grilli	VEHICLE SAFETY INSPECTIONS	10/14/2022	54644	179.50	
		Vendor Subtotal:			179.50	
01-60-01-53-3200	Runnion Equipment Co	BUCKET TRUCK ANNUAL CERTIF	10/28/2022	54712	1,411.52	
		Vendor Subtotal:			1,411.52	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHTING REPAIR	10/14/2022	0	131.00	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHTING REPAIR	10/14/2022	0	1,026.75	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHTING REPAIR	10/14/2022	0	1,798.96	
01-60-01-53-3400	Lyons & Pinner Electric Companies	STREET LIGHTING REPAIR	10/14/2022	0	1,812.56	
		Vendor Subtotal:			4,769.27	
01-60-01-53-3400	State Treasurer	INTERGOVERNMENTAL AGREEM	10/28/2022	54717	4,186.11	
		Vendor Subtotal:			4,186.11	
01-60-01-53-3550	Osage Inc	ANNUAL TREE INVENTORY	10/28/2022	54708	1,540.20	
		Vendor Subtotal:			1,540.20	
01-60-01-53-3600	Alternative Energy Solutions Ltd	VILLAGE HALL GENERATOR MAI	10/14/2022	54621	1,520.00	
		Vendor Subtotal:			1,520.00	
01-60-01-53-3600	South West Industries Inc	QUARTERLY ELEVATOR MAINTEN	10/14/2022	54663	664.00	
		Vendor Subtotal:			664.00	
01-60-01-53-3600	W.W. Grainger Inc	PLUMBING PARTS FOR FAUCETS	10/28/2022	54692	137.38	
		Vendor Subtotal:			137.38	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-3600	Hayes Mechanical	HVAC REPAIR- PW GARAGE	10/28/2022	54694	796.06	
		Vendor Subtotal:			796.06	
01-60-01-53-3600	David J. Beacom	CONTRACT LANDSCAPING SEPTI	10/27/2022	54672	2,350.00	
		Vendor Subtotal:			2,350.00	
01-60-01-53-3600	Menards	RODDING CABLE FOR FD DRAIN	10/28/2022	54702	26.98	
		Vendor Subtotal:			26.98	
01-60-01-53-3600	Pizzo & Associates Ltd	CHICAGO AVENUE NATIVE PLAN	10/14/2022	54655	998.75	
		Vendor Subtotal:			998.75	
01-60-01-53-3600	Riddiford Roofing Company	GUTTER REPAIR AT VILLAGE HA	10/28/2022	54710	11,562.80	
		Vendor Subtotal:			11,562.80	
01-60-01-53-3610	Robert R. Andreas & Sons, Inc.	REPLACEMENT OF LAKE & LATH	10/28/2022	54711	15,950.00	
		Vendor Subtotal:			15,950.00	
01-60-01-53-3620	Denler Inc	2022 PAYMENT PERSERVATION PA	10/14/2022	54638	40,613.04	
		Vendor Subtotal:			40,613.04	
01-60-01-53-4400	Elmhurst Occupational Health	RANDOM DRUG TESTS	10/28/2022	54685	170.00	
01-60-01-53-4400	Elmhurst Occupational Health	RANDOM SCREENING	10/28/2022	54685	388.00	
		Vendor Subtotal:			558.00	
01-60-01-53-5300	Fifth Third Bank	JOB POSTING MWI	10/28/2022	1501	375.00	
01-60-01-53-5300	Fifth Third Bank	STAFF ENG POSTING	10/28/2022	1501	750.00	
		Vendor Subtotal:			1,125.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-5350	LRS	DUMPING FEES	10/28/2022	54701	457.40	
		Vendor Subtotal:			457.40	
01-60-01-53-5450	AEP Energy	ELECTRICITY FOR STREET LIGHT	10/14/2022	54620	1,624.62	
		Vendor Subtotal:			1,624.62	
01-60-01-53-5450	ComEd	MADISON ST. LIGHTING	10/28/2022	54681	102.19	
		Vendor Subtotal:			102.19	
01-60-01-54-0310	FulLife Safety Center	EMPLOYEE SAFETY APPARREL	10/28/2022	54687	1,050.00	
		Vendor Subtotal:			1,050.00	
01-60-01-54-0310	Nick Petrillo	CLOTHING ALLOWANCE	10/28/2022	54709	16.50	
		Vendor Subtotal:			16.50	
01-60-01-54-0500	Fifth Third Bank	VEHICLE PARTS	10/28/2022	1501	233.00	
		Vendor Subtotal:			233.00	
01-60-01-54-0600	Menards	SHOP SUPPLIES	10/28/2022	54702	98.17	
01-60-01-54-0600	Menards	SHOP SUPPLIES PUBLIC WORKS	10/28/2022	54702	43.15	
		Vendor Subtotal:			141.32	
01-60-01-54-0600	W.C. Schauer Hardware	PAINT TO COVER UP GRAFFIT	10/14/2022	54660	17.08	
01-60-01-54-0600	W.C. Schauer Hardware	PAINT FOR GRAFFITI ON CENTRA	10/14/2022	54660	57.13	
01-60-01-54-0600	W.C. Schauer Hardware	OPERATING SUPPLIES	10/28/2022	54715	16.63	
		Vendor Subtotal:			90.84	
01-60-01-54-0600	SiteOne Landscape Supply LLC	GRASS SEED FOR PARKWAY RES	10/14/2022	54662	391.71	
		Vendor Subtotal:			391.71	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-54-0600	Unique Products & Service Corp	JANITORIAL SUPPLIES	10/14/2022	54667	846.02	
		Vendor Subtotal:			846.02	
01-60-05-53-5500	LRS Holdings LLC	REFUSE REMOVAL PER CONTRA	10/14/2022	0	97,089.51	
		Vendor Subtotal:			97,089.51	
		Subtotal for Fund: 01			628,352.52	
02-00-00-21-0000	STEPHANIE DUNLAP	Refund Check 008924-000, 1430 N H	10/07/2022	54639	42.06	
		Vendor Subtotal:			42.06	
02-00-00-21-0015	State Treasurer	PR Batch 00015.10.2022 State Income	10/15/2022	100131	1,306.70	
02-00-00-21-0015	State Treasurer	PR Batch 00028.10.2022 State Income	10/31/2022	100137	1,259.58	
		Vendor Subtotal:			2,566.28	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 Medicare En	10/15/2022	100132	432.81	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 FICA Emplo	10/15/2022	100132	1,833.14	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 Medicare En	10/15/2022	100132	432.81	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 FICA Emplo	10/15/2022	100132	1,833.14	
02-00-00-21-0015	United States Treasury	PR Batch 00015.10.2022 Federal Inco	10/15/2022	100132	3,514.15	
02-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 Medicare En	10/31/2022	100138	418.36	
02-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 FICA Emplo	10/31/2022	100138	1,740.00	
02-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 Federal Inco	10/31/2022	100138	3,353.20	
02-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 Medicare En	10/31/2022	100138	418.36	
02-00-00-21-0015	United States Treasury	PR Batch 00028.10.2022 FICA Emplo	10/31/2022	100138	1,740.00	
		Vendor Subtotal:			15,715.97	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Empl	10/15/2022	100136	400.34	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Empl	10/15/2022	100136	743.85	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF-Volun	10/15/2022	100136	221.59	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Empl	10/15/2022	100136	1,876.49	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF Empl	10/15/2022	100136	938.05	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00015.10.2022 IMRF-Volun	10/15/2022	100136	344.97	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Empl	10/31/2022	100136	1,823.37	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Emplc	10/31/2022	100136	912.68	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF-Volun	10/31/2022	100136	218.97	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Emplc	10/31/2022	100136	711.10	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF Emplc	10/31/2022	100136	381.85	
02-00-00-21-0030	Illinois Municipal Retirement Fund	PR Batch 00028.10.2022 IMRF-Volun	10/31/2022	100136	344.97	
Vendor Subtotal:					8,918.23	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.10.2022 ICMA	10/15/2022	100130	102.56	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00015.10.2022 ICMA	10/15/2022	100130	386.07	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00028.10.2022 ICMA	10/31/2022	100135	101.57	
02-00-00-21-0040	ICMA Retirement Corporation - 302	PR Batch 00028.10.2022 ICMA	10/31/2022	100135	386.07	
Vendor Subtotal:					976.27	
02-00-00-21-0041	AXA Equitable Retirement	PR Batch 00015.10.2022 AXA Flat	10/15/2022	100128	26.00	
02-00-00-21-0041	AXA Equitable Retirement	PR Batch 00028.10.2022 AXA Flat	10/31/2022	100133	26.00	
Vendor Subtotal:					52.00	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00028.10.2022 Public Work:	10/31/2022	6478	263.49	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.10.2022 Public Work:	10/15/2022	6478	266.77	
Vendor Subtotal:					530.26	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00028.10.2022 Public Work:	10/31/2022	6479	47.73	
02-00-00-21-0050	International Union of Operating Eng	PR Batch 00015.10.2022 Public Work:	10/15/2022	6479	48.44	
Vendor Subtotal:					96.17	
02-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00028.10.2022 Supplementa	10/31/2022	6480	19.21	
02-00-00-21-0050	NCPERS Group Life Ins.	PR Batch 00015.10.2022 Supplementa	10/15/2022	6480	19.21	
Vendor Subtotal:					38.42	
02-00-00-46-6580	Michael Gumbel	PER DAN RADDATZ/JEFF REFUNI	10/28/2022	54693	229.00	
Vendor Subtotal:					229.00	
02-60-06-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	7,502.95	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	844.38	
		Vendor Subtotal:			8,347.33	
02-60-06-52-0400	MOE Funds	PW EMPLOYEE HEALTH INSURA	10/28/2022	54704	5,718.50	
		Vendor Subtotal:			5,718.50	
02-60-06-52-0420	Midwest Operating Eng-Pension Tru	HEALTH INSURANCE PW RETIRE	10/28/2022	54703	906.00	
		Vendor Subtotal:			906.00	
02-60-06-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	215.28	
02-60-06-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	10.75	
		Vendor Subtotal:			226.03	
02-60-06-53-0100	ComEd	ELECTRICITY FOR PUMP STATION	10/28/2022	54681	2,309.37	
		Vendor Subtotal:			2,309.37	
02-60-06-53-0200	Comcast Cable	INTERNET AT PUMP STATION	10/28/2022	54680	209.70	
		Vendor Subtotal:			209.70	
02-60-06-53-0200	Peerless Network	PHONE BILL FOR PUMP STATION	10/14/2022	54654	63.68	
		Vendor Subtotal:			63.68	
02-60-06-53-0200	Peerless Network	MONTHLY PHONE SERVICE	10/14/2022	0	150.34	
		Vendor Subtotal:			150.34	
02-60-06-53-0380	Baxter & Woodman	PUMPING STATION EFFICIENCY S	10/14/2022	54628	6,098.75	
02-60-06-53-0380	Baxter & Woodman	PUMP STATION EFFICIENCY STUI	10/28/2022	54674	7,164.91	
		Vendor Subtotal:			13,263.66	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-0380	Christopher B. Burke Engineering Lt	LEAD SERVICE REPLACEMENT P	10/14/2022	0	1,260.00	
		Vendor Subtotal:			1,260.00	
02-60-06-53-0380	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	10/01/2022	1501	8.82	
		Vendor Subtotal:			8.82	
02-60-06-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT POLICE DEPARTMEN	10/14/2022	0	3,272.50	
02-60-06-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT AUGUST 2022	10/14/2022	0	3,595.00	
		Vendor Subtotal:			6,867.50	
02-60-06-53-0410	Fifth Third Bank	AMAZON WEB SERVICES	10/28/2022	1501	78.19	
02-60-06-53-0410	Fifth Third Bank	AMAZON WEB SERVICE	10/28/2022	1501	77.89	
		Vendor Subtotal:			156.08	
02-60-06-53-0410	GIS Consortium	GIS CONSORTIUM STAFFING SER	10/28/2022	54690	653.50	
		Vendor Subtotal:			653.50	
02-60-06-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	10/14/2022	0	1,788.41	
02-60-06-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	10/28/2022	0	1,788.42	
		Vendor Subtotal:			3,576.83	
02-60-06-53-0410	SBRK Finance Holdings Inc	UB WEB PAYMENTS SEPTEMBER	10/14/2022	54659	822.00	
		Vendor Subtotal:			822.00	
02-60-06-53-3200	Standard Equipment Company	REPAIRS TO SEWER CAMERA	10/14/2022	54664	1,427.55	
		Vendor Subtotal:			1,427.55	
02-60-06-53-3300	Regal Business Machines Inc	MAINTENANCE & TONER - 3 MIN	10/14/2022	54657	41.54	
02-60-06-53-3300	Regal Business Machines Inc	MAINTENANCE & TONER - 3 MIN	10/14/2022	54657	44.79	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			86.33	
02-60-06-53-3600	Alarm Detection Systems Inc	ALARM MONITORING PUMP STA	10/28/2022	0	209.88	
		Vendor Subtotal:			209.88	
02-60-06-53-3630	Solomon Adelowo	OVERHEAD SEWER REIMBURSE	10/28/2022	54673	4,000.00	
		Vendor Subtotal:			4,000.00	
02-60-06-53-3630	Katherine Bevan	OVERHEAD SEWER REIMBURSE	10/28/2022	54676	4,000.00	
		Vendor Subtotal:			4,000.00	
02-60-06-53-3630	Natasha Diaz	OVERHEAD SEWER REIMBURSE	10/28/2022	54684	4,000.00	
		Vendor Subtotal:			4,000.00	
02-60-06-53-3630	Nick Schafer	OVERHEAD SEWER REIMBURSE	10/28/2022	54714	4,000.00	
		Vendor Subtotal:			4,000.00	
02-60-06-53-3631	Michael Gumbel	LEAD SERVICE LINE REPLACEM	10/14/2022	54645	2,500.00	
		Vendor Subtotal:			2,500.00	
02-60-06-53-3631	Kevin Kyrias-Gann	LEAD SERVICE LINE REPLACEM	10/28/2022	54699	7,500.00	
		Vendor Subtotal:			7,500.00	
02-60-06-53-3631	Nick Schafer	LEAD SERVICE LINE REPLACEM	10/28/2022	54714	7,500.00	
		Vendor Subtotal:			7,500.00	
02-60-06-53-4350	Sebis Direct (Printing)	UTILITY BILLING PRINTING SEP	10/28/2022	0	122.39	
		Vendor Subtotal:			122.39	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-4480	Suburban Laboratories Inc	WATER QUALITY TESTING	10/28/2022	54719	165.00	
		Vendor Subtotal:			165.00	
02-60-06-53-5350	LRS	DUMPING FEES	10/28/2022	54701	975.50	
		Vendor Subtotal:			975.50	
02-60-06-54-0310	FullLife Safety Center	EMPLOYEE SAFETY APPARREL	10/28/2022	54687	269.14	
		Vendor Subtotal:			269.14	
02-60-06-54-0500	Battery Service Corporation	BATTERY FOR PW FORD RANGER	10/14/2022	54627	119.95	
		Vendor Subtotal:			119.95	
02-60-06-54-0500	Standard Equipment Company	STREET SWEEPER CONVERYOR C	10/28/2022	54716	645.96	
02-60-06-54-0500	Standard Equipment Company	SIDE BROOM, MAIN BROOM, ANI	10/28/2022	54716	1,074.06	
		Vendor Subtotal:			1,720.02	
02-60-06-54-0600	Core & Main LP	STOCK PARTS AMI	10/14/2022	54635	2,844.00	
02-60-06-54-0600	Core & Main LP	STOCK METER	10/28/2022	54683	497.46	
		Vendor Subtotal:			3,341.46	
02-60-06-54-1300	Sebis Direct (Postage)	UTILITY BILLING POSTAGE OCT.	10/14/2022	0	453.05	
		Vendor Subtotal:			453.05	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	10/14/2022	54632	100,546.30	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	10/14/2022	54632	82,376.84	
		Vendor Subtotal:			182,923.14	
02-60-06-55-1150	Nick Schafer	SEWER LATERAL REIMBURSEME	10/28/2022	54714	6,000.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal:			6,000.00	
02-60-06-55-1150	Visu-Sewer of Illinois LLC	2022 SEWER LINING PAYMENT # 1	10/28/2022	54720	114,570.45	
		Vendor Subtotal:			114,570.45	
02-60-06-55-1150	Chris Von Ende	SEWER LATERAL REIMBURSEME	10/14/2022	54669	5,650.00	
		Vendor Subtotal:			5,650.00	
		Subtotal for Fund: 02			425,237.86	
03-00-00-53-3620	Denler Inc	2022 ASPHALT PAVEMENT CRACK	10/14/2022	54638	50,002.16	
		Vendor Subtotal:			50,002.16	
		Subtotal for Fund: 03			50,002.16	
14-00-00-44-4240	Safespeed	FEES ON COLLECTIONS	10/28/2022	54713	902.81	
		Vendor Subtotal:			902.81	
14-00-00-53-0370	American Traffic Solutions Inc	MONTHLY CHARGE FOR AUTOM.	10/14/2022	0	4,070.00	
		Vendor Subtotal:			4,070.00	
14-00-00-55-1250	Capitol Cement Company Inc	2022 GREEN ALLEY PROJECT (PH.	10/14/2022	54630	327,153.90	
		Vendor Subtotal:			327,153.90	
14-00-00-55-1250	Copenhaver Construction, Inc.	2022 GREEN ALLEY PROJECT (PH.	10/05/2022	54618	575,441.43	
		Vendor Subtotal:			575,441.43	
14-00-00-55-1250	Commercial Funding Inc	GREEN ALLEY PROJECT (PHASE 1	10/28/2022	54682	17,905.16	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal:					17,905.16	
Subtotal for Fund: 14					925,473.30	
31-00-00-53-0100	ComEd	ELECTRICITY 11 ASHLAND # 1	10/14/2022	54633	19.75	
31-00-00-53-0100	ComEd	ELECTRICITY FOR 10 LATHROP	10/14/2022	54633	29.56	
31-00-00-53-0100	ComEd	ELECTRICITY 11 ASHLAND # 2	10/14/2022	54633	16.36	
Vendor Subtotal:					65.67	
31-00-00-53-0100	Fifth Third Bank	10 LATHROP GAS	10/28/2022	1501	24.04	
Vendor Subtotal:					24.04	
31-00-00-53-0380	Jean Guarino	REMAINING RETAINER FOR DEV	10/05/2022	54619	1,920.00	
31-00-00-53-0380	Jean Guarino	ILLNOIS STATE HISTORIC PRESEI	10/05/2022	54619	900.00	
Vendor Subtotal:					2,820.00	
Subtotal for Fund: 31					2,909.71	
Report Total:					2,031,975.55	



Village of River Forest

MONTHLY FINANCE REPORT Fiscal Year 2023 through October 31, 2022

This report includes financial information for Fiscal Year 2023 through October 31, 2022 which represents 50.00% of the fiscal year. A revenue and expenditure report by fund and account and an investment report for October 2022 are attached.

GENERAL FUND

Revenues, Expenditures and Changes in Fund Balance Fiscal Year 2023 through October 31, 2022

	2023		Percent
	Budget	Actual	Rec/ Exp
REVENUES			
Taxes			
Property Taxes	\$6,931,715	\$62,629	0.90%
General Sales Taxes	2,112,388	1,113,990	52.74%
Non Home Rule Sales Tax	880,440	512,568	58.22%
Utility Taxes	622,519	352,365	56.60%
Restaurant Tax	172,794	83,046	48.06%
Telecommunications Tax	170,796	92,270	54.02%
Real Estate Transfer Tax	133,952	75,849	56.62%
Local Gasoline Tax	101,988	46,040	45.14%
Cannabis State Excise Tax	21,091	9,393	44.54%
Intergovernmental Revenue			
Personal Property Replacement Tax	272,241	286,811	105.35%
Use Tax	439,388	219,934	50.05%
State Income Taxes	1,550,159	1,052,857	67.92%
Licenses and Permits	1,243,778	831,299	66.84%
Charges for Services			
Garbage Collections	1,176,068	580,391	49.35%
Other Charges for Services	802,871	1,013,308	126.21%
Fines	260,381	81,845	31.43%
Investment Income	76,725	(18,290)	-23.84%
Grants and Contributions	778,376	762,200	97.92%
Miscellaneous Revenues	441,436	96,045	21.76%
TOTAL REVENUES	\$18,189,106	\$7,254,550	39.88%
EXPENDITURES			
Administration	\$ 1,848,735	\$ 863,501	46.71%
E911	242,694	110,973	45.73%
Boards & Commissions	212,260	19,816	9.34%
Building and Development	567,137	227,378	40.09%
Legal Services	233,000	52,807	22.66%
Police Department	7,139,367	2,390,867	33.49%
Fire Department	5,306,241	1,799,341	33.91%
Public Works	2,978,449	1,254,002	42.10%
TOTAL EXPENDITURES	\$18,527,883	\$6,718,685	36.26%
NET CHANGE IN FUND BALANCE	(\$338,777)	\$535,865	

Revenues

Fiscal year-to-date revenue collections are at 39.88%. Property Tax Revenue is at .90% because collections on the 2nd installment of the 2021 levy have not been received. The assessor's office has stated that there is a delay in the issuance of second-installment bills, which in turn will delay the due date for collections. Sales

tax and non-home rule sales tax revenues are for the month of July. Receipts continue to be higher than projected. Inflation has reached levels that have not been seen for many years. This effects both revenues and expenditures and staff continues to monitor this and will make adjustments as needed.

Use tax is as expected and is also for the Month of July. Real Estate Transfer Tax revenues are based on the timing of real estate sales and the housing market. Utility tax payments are typically elevated during the warmer summer (electric) and cooler winter (gas) months and vary based on weather conditions. The Village continues to see growth in the Cannabis State Excise taxes. These revenues are to be used for public safety initiatives.

Income tax receipts continue to be higher than projected. This has been fueled by the rebounding labor market and extraordinary corporate income tax collections. The payment received in October is for September 2022 collections. We continue to see higher revenue collections each month. The FY 2023 State budget includes an additional .10% in LGDF payments to municipalities. Personal Property Replacement Tax revenues continue to exceed projections. In the most recent update from the Illinois Municipal League, this reflects an improving economy generating exceptionally high corporate earnings and profits. The local gasoline tax is slightly below what has been projected. License and permit revenue includes spring building permit activity and the 2022 vehicle license revenue collections. Vehicle licenses were due July 14th. Revenue from Ambulance billings is included in charges for services and has increased due to the Ground Emergency Medical Transportation (GEMT) reimbursement program that the Village now participates in. Grants and contributions include the second tranche payment from The American Rescue Plan Act of 2021. Allocations to communities were on a per-capita basis and were distributed in two payments.

Expenditures

Expenditures are at 36.26% of the budgeted amount. Salaries and benefits, with the exception of overtime, include payment for services rendered through the end of the month. All expenditures are slightly below projections because there is about a month lag between the time that goods are received or services are performed, and when the vendor payment is made for the goods or services. Payments made after April 30th for goods received and services performed prior to May 1st were posted to the prior fiscal year.

WATER AND SEWER FUND

Revenues, Expenditures and Changes in Net Position Fiscal Year 2023 through October 31, 2022

	2023		Percent Rec/Exp
	Budget	Actual	
Operating Revenues			
Permit Fees	\$ 23,000	\$ 19,400	84.35%
Water Sales	3,520,686	1,970,093	55.96%
Sewer Sales	2,229,926	1,215,247	54.50%
Water Penalties	28,969	12,102	41.78%
Miscellaneous	18,453	14,250	77.22%
Total Operating Revenues	\$ 5,821,034	\$ 3,231,092	55.51%
Operating Expenses			
Salaries and Benefits	\$ 1,251,006	\$ 584,793	46.75%
Contractual Services	884,194	314,615	35.58%
Water From Chicago	1,894,725	858,247	45.30%
Materials and Supplies	260,506	34,782	13.35%
Depreciation/Debt Service	1,297,901	458,573	35.33%
Transfer to CERF	111,467	55,734	50.00%
Operating Expenses including Depreciation	\$ 5,699,799	\$ 2,306,744	40.47%
Operating Revenues over Operating Exp	\$ 121,235	\$ 924,348	
Capital Improvements	\$ (628,000)	\$ (157,425)	25.07%
Total Revenues over Expenses	\$ (506,765)	\$ 766,923	

Water and Sewer revenues are slightly above projected. This includes summer consumption. Overall expenses are lower due to the delay in receiving and paying invoices for commodities and contractual services. There is a one-month lag in payments to the City of Chicago for FY 2023 water usage. Debt Service expenses include the May payment on the IEPA loan.

REVENUES AND EXPENDITURES VS. BUDGET – OTHER FUNDS

Fund #	Fund	Revenues			Expenditures		
		2023 Budget	2023 YTD Actual	% Rec	2023 Budget	2023 YTD Actual	% Exp
03	Motor Fuel Tax	\$ 599,883	\$ 357,230	59.55%	\$ 544,826	\$ 50,002	9.18%
05	Debt Service Fund	\$ 263,830	\$ 5,328	2.02%	\$ 278,934	\$ -	0.00%
13	Cap Equipmnt Replcmnt	\$ 963,850	\$ 394,117	40.89%	\$ 726,864	\$ 44,749	6.16%
14	Capital Improvement	\$ 1,141,857	\$ 63,257	5.54%	\$ 3,325,446	\$ 1,276,077	38.37%
31	TIF-Madison	\$ 672,264	\$ 10,679	1.59%	\$ 724,284	\$ 35,986	4.97%
32	TIF-North	\$ 362,018	\$ 10,799	2.98%	\$ 360,000	\$ 3,420	0.95%
35	Infrastructure Imp Bond	\$ 93	\$ 5,497	100.00%	\$ 256,590	\$ 2,073	0.81%

CASH AND INVESTMENTS

Fund #	Fund	Cash and Money Markets		IMET Convenience Fund	Investments	Total
1	General	\$ 3,480,797	\$ 20,309	\$ 3,580,154	\$ 7,081,260	
3	Motor Fuel Tax	\$ 926,501	\$ -	\$ 237,292	\$ 1,163,793	
5	Debt Service Fund	\$ 286,833	\$ 34,732	\$ -	\$ 321,565	
13	Capital Equip Replacemen	\$ 562,958	\$ 240,027	\$ 3,446,302	\$ 4,249,287	
14	Capital Improvement	\$ 1,693,062	\$ -	\$ 631,448	\$ 2,324,510	
31	TIF-Madison Street	\$ 1,080,967	\$ -	\$ -	\$ 1,080,967	
32	TIF- North Avenue	\$ 571,063	\$ -	\$ -	\$ 571,063	
35	Infrastructure Imp Bond	\$ 570,781	\$ -	\$ -	\$ 570,781	
2	Water & Sewer	\$ 1,632,472	\$ 179,273	\$ 729,659	\$ 2,541,404	
Total		\$ 10,805,434	\$ 474,341	\$ 8,624,855	\$ 19,904,630	

OCTOBER 2022 FINANCE ACTIVITIES

1. The State Reports for the Police and Firefighters Pension Funds were filed.
2. The Finance Director attended the Police and Fire Pension Board quarterly meetings.
3. The Treasurer's Report was prepared and published.
4. Staff participated in interviews to fill the vacant Accounting Clerk position.
5. The new Water Smart portal was opened for residents to be able to sign up for use. Residents can monitor water usage and receive leak detection alerts.

General Ledger

Village of River Forest

User: rmcadams
 Printed: 11/9/2022 12:34:09 PM
 Period 06 - 06
 Fiscal Year 2023



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01	General Fund							
00								
01-00-00-41-1000	Property Tax-Prior Years	3,379,362.00	62,628.65	0.00	0.00	62,628.65	3,316,733.35	1.85
01-00-00-41-1021	Property Tax-Current Year	3,552,353.00	0.00	0.00	0.00	0.00	3,552,353.00	0.00
	Property Taxes	6,931,715.00	62,628.65	0.00	0.00	62,628.65	6,869,086.35	0.90
01-00-00-41-1150	Replacement Tax	272,241.00	186,474.75	0.00	100,336.22	286,810.97	-14,569.97	105.35
01-00-00-41-1190	Restaurant Tax	172,794.00	68,195.40	0.00	14,850.51	83,045.91	89,748.09	48.06
01-00-00-41-1200	Sales Tax	2,112,388.00	941,039.49	0.00	172,950.66	1,113,990.15	998,397.85	52.74
01-00-00-41-1205	State Use Tax	439,388.00	183,956.15	0.00	35,977.53	219,933.68	219,454.32	50.05
01-00-00-41-1210	Non-Home Rule Sales Tax	880,440.00	431,486.55	0.00	81,081.61	512,568.16	367,871.84	58.22
01-00-00-41-1250	Income Tax	1,550,159.00	863,852.25	0.00	189,004.79	1,052,857.04	497,301.96	67.92
01-00-00-41-1450	Transfer Tax	133,952.00	65,118.00	0.00	10,731.00	75,849.00	58,103.00	56.62
01-00-00-41-1460	Communication Tax	170,796.00	75,998.35	0.00	16,271.56	92,269.91	78,526.09	54.02
01-00-00-41-1475	Utility Tax Elec	443,382.00	196,991.01	0.00	47,060.87	244,051.88	199,330.12	55.04
01-00-00-41-1480	Utility Tax Gas	179,137.00	95,171.40	0.00	13,141.69	108,313.09	70,823.91	60.46
01-00-00-41-1490	Local Gasoline Tax	101,988.00	41,018.62	0.00	5,021.72	46,040.34	55,947.66	45.14
01-00-00-41-1600	Cannabis State Excise Tax	21,091.00	8,003.12	0.00	1,389.84	9,392.96	11,698.04	44.54
	Other Taxes	6,477,756.00	3,157,305.09	0.00	687,818.00	3,845,123.09	2,632,632.91	59.36
01-00-00-42-2115	Pet Licenses	2,000.00	820.00	0.00	30.00	850.00	1,150.00	42.50
01-00-00-42-2120	Vehicle Licenses	290,000.00	247,100.00	15.00	2,675.00	249,760.00	40,240.00	86.12
01-00-00-42-2345	Contractor's License Fees	95,000.00	64,612.50	0.00	10,250.00	74,862.50	20,137.50	78.80
01-00-00-42-2350	Business Licenses	21,000.00	5,320.00	0.00	450.00	5,770.00	15,230.00	27.48
01-00-00-42-2355	Tent Licenses	300.00	0.00	0.00	30.00	30.00	270.00	10.00
01-00-00-42-2360	Building Permits	525,000.00	315,810.07	0.00	36,187.35	351,997.42	173,002.58	67.05
01-00-00-42-2361	Plumbing Permits	35,000.00	14,170.00	0.00	2,395.00	16,565.00	18,435.00	47.33
01-00-00-42-2362	Electrical Permits	45,000.00	11,449.25	0.00	2,154.00	13,603.25	31,396.75	30.23
01-00-00-42-2364	Reinspection Fees	5,000.00	6,874.00	0.00	1,125.00	7,999.00	-2,999.00	159.98
01-00-00-42-2365	Bonfire Permits	60.00	30.00	0.00	0.00	30.00	30.00	50.00
01-00-00-42-2366	Beekeeping Permit	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-00-00-42-2368	Solicitors Permits	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
01-00-00-42-2369	Zoning Variation Fee	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	100.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-42-2370	Film Crew License	4,538.00	2,500.00	0.00	1,900.00	4,400.00	138.00	96.96
01-00-00-42-2520	Liquor Licenses	23,500.00	1,600.00	0.00	100.00	1,700.00	21,800.00	7.23
01-00-00-42-2570	CableVideo Svc Provider Fees	193,030.00	93,782.86	0.00	6,948.70	100,731.56	92,298.44	52.18
	Licenses & Permits	1,243,778.00	767,068.68	15.00	64,245.05	831,298.73	412,479.27	66.84
01-00-00-43-3065	Police Reports	2,200.00	880.00	0.00	275.00	1,155.00	1,045.00	52.50
01-00-00-43-3070	Fire Reports	400.00	295.00	0.00	25.00	320.00	80.00	80.00
01-00-00-43-3180	Garbage Collection	1,176,068.00	462,314.04	476.25	118,553.55	580,391.34	595,676.66	49.35
01-00-00-43-3185	Penalties on Garbage Fees	8,408.00	2,755.79	249.13	1,054.43	3,561.09	4,846.91	42.35
01-00-00-43-3200	Metra Daily Parking	10,500.00	9,566.11	0.00	2,155.97	11,722.08	-1,222.08	111.64
01-00-00-43-3220	Parking Lot Permit Fees	95,248.00	41,424.65	0.00	8,155.35	49,580.00	45,668.00	52.05
01-00-00-43-3225	Administrative Towing Fees	95,000.00	46,500.00	500.00	11,000.00	57,000.00	38,000.00	60.00
01-00-00-43-3230	Animal Release Fees	0.00	15.00	0.00	10.00	25.00	-25.00	0.00
01-00-00-43-3515	NSF Fees	200.00	25.00	0.00	0.00	25.00	175.00	12.50
01-00-00-43-3530	5050 Sidewalk Program	10,000.00	300.00	0.00	0.00	300.00	9,700.00	3.00
01-00-00-43-3536	Elevator Inspection Fees	4,450.00	50.00	0.00	50.00	100.00	4,350.00	2.25
01-00-00-43-3537	Elevator Reinspection Fees	400.00	250.00	0.00	0.00	250.00	150.00	62.50
01-00-00-43-3540	ROW Encroachment Fees	0.00	1,100.00	0.00	300.00	1,400.00	-1,400.00	0.00
01-00-00-43-3550	Ambulance Fees	510,000.00	619,624.97	0.00	235,463.15	855,088.12	-345,088.12	167.66
01-00-00-43-3554	CPR Fees	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
01-00-00-43-3557	Car Fire & Extrication Fee	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-00-00-43-3560	State Highway Maintenance	63,565.00	32,781.50	0.00	0.00	32,781.50	30,783.50	51.57
	Charges for Services	1,978,939.00	1,217,882.06	1,225.38	377,042.45	1,593,699.13	385,239.87	80.53
01-00-00-44-4230	Police Tickets	157,924.00	55,475.84	160.00	8,899.94	64,215.78	93,708.22	40.66
01-00-00-44-4240	Automated Traffic Enf Fines	42,282.00	0.00	0.00	0.00	0.00	42,282.00	0.00
01-00-00-44-4300	Local Ordinance Tickets	2,957.00	320.00	0.00	100.00	420.00	2,537.00	14.20
01-00-00-44-4430	Court Fines	41,325.00	13,027.94	0.00	3,981.78	17,009.72	24,315.28	41.16
01-00-00-44-4435	DUI Fines	3,976.00	0.00	0.00	0.00	0.00	3,976.00	0.00
01-00-00-44-4436	Drug Forfeiture Revenue	400.00	0.00	0.00	0.00	0.00	400.00	0.00
01-00-00-44-4439	Article 36 Forfeited Funds	1,517.00	0.00	0.00	0.00	0.00	1,517.00	0.00
01-00-00-44-4440	Building Construction Citation	10,000.00	200.00	0.00	0.00	200.00	9,800.00	2.00
	Fines & Forfeits	260,381.00	69,023.78	160.00	12,981.72	81,845.50	178,535.50	31.43
01-00-00-45-5100	Interest	76,725.00	30,089.93	0.00	22,716.83	52,806.76	23,918.24	68.83
01-00-00-45-5200	Net Change in Fair Value	0.00	-61,735.75	9,361.07	0.17	-71,096.65	71,096.65	0.00
	Interest	76,725.00	-31,645.82	9,361.07	22,717.00	-18,289.89	95,014.89	-23.84
01-00-00-46-6408	Cash OverShort	0.00	5.00	0.00	0.00	5.00	-5.00	0.00
01-00-00-46-6410	Miscellaneous	10,000.00	4,519.41	211.40	8,832.30	13,140.31	-3,140.31	131.40
01-00-00-46-6411	Miscellaneous Public	2,750.00	1,017.56	0.00	40.00	1,057.56	1,692.44	38.46

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-46-6412	Safety Reimbursements-Crossing Guards	81,420.00	0.00	0.00	0.00	0.00	81,420.00	0.00
01-00-00-46-6415	Reimbursement of Expenses	2,500.00	0.00	0.00	5,041.89	5,041.89	-2,541.89	201.68
01-00-00-46-6417	IRMA Reimbursements	50,000.00	25,568.81	0.00	0.00	25,568.81	24,431.19	51.14
01-00-00-46-6510	T-Mobile Lease	36,000.00	18,000.00	0.00	0.00	18,000.00	18,000.00	50.00
01-00-00-46-6511	WSCDC Rental Income	57,766.00	28,484.28	0.00	4,747.38	33,231.66	24,534.34	57.53
01-00-00-46-8001	IRMA Excess	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
	Miscellaneous	440,436.00	77,595.06	211.40	18,661.57	96,045.23	344,390.77	21.81
01-00-00-46-6521	Law Enforcement Training Reimb	17,055.00	25,744.00	0.00	0.00	25,744.00	-8,689.00	150.95
01-00-00-46-6524	ISEARCH Grant	9,125.00	0.00	0.00	0.00	0.00	9,125.00	0.00
01-00-00-46-6525	Bullet Proof Vest Reimb-DOJ	4,400.00	0.00	0.00	510.00	510.00	3,890.00	11.59
01-00-00-46-6528	IDOT Traffic Safety Grant	9,609.00	0.00	0.00	0.00	0.00	9,609.00	0.00
01-00-00-46-6532	Grants	735,187.00	735,945.79	0.00	0.00	735,945.79	-758.79	100.10
01-00-00-46-6620	State Fire Marshal Training	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
	Grants & Contributions	778,376.00	761,689.79	0.00	510.00	762,199.79	16,176.21	97.92
01-00-00-48-8000	Sale of Property	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	Other Financing Sources	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
00		<u>18,189,106.00</u>	<u>6,081,547.29</u>	<u>10,972.85</u>	<u>1,183,975.79</u>	<u>7,254,550.23</u>	<u>10,934,555.77</u>	<u>39.88</u>
	Revenue	18,189,106.00	6,081,547.29	10,972.85	1,183,975.79	7,254,550.23	10,934,555.77	39.88
10	Administration							
01-10-00-51-0200	Salaries Regular	758,575.00	275,343.00	50,549.05	0.00	325,892.05	432,682.95	42.96
01-10-00-51-1700	Overtime	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Personal Services	759,075.00	275,343.00	50,549.05	0.00	325,892.05	433,182.95	42.93
01-10-00-52-0320	FICA	42,090.00	16,820.69	2,490.87	0.00	19,311.56	22,778.44	45.88
01-10-00-52-0325	Medicare	11,007.00	3,933.92	722.26	0.00	4,656.18	6,350.82	42.30
01-10-00-52-0330	IMRF	60,994.00	23,705.49	4,349.08	0.00	28,054.57	32,939.43	46.00
01-10-00-52-0350	Employee Assistance Program	16,910.00	0.00	0.00	0.00	0.00	16,910.00	0.00
01-10-00-52-0375	Fringe Benefits	10,188.00	3,306.00	628.80	0.00	3,934.80	6,253.20	38.62
01-10-00-52-0400	Health Insurance	99,468.00	30,184.75	7,189.42	870.83	36,503.34	62,964.66	36.70
01-10-00-52-0420	Health Insurance - Retirees	0.00	45.55	755.11	0.00	800.66	-800.66	0.00
01-10-00-52-0425	Life Insurance	901.00	333.82	89.74	24.10	399.46	501.54	44.34

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-10-00-52-0430	VEBA Contributions	16,792.00	7,030.38	0.00	0.00	7,030.38	9,761.62	41.87
01-10-00-52-0500	Wellness Program	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
	Benefits	259,600.00	85,360.60	16,225.28	894.93	100,690.95	158,909.05	38.79
01-10-00-53-0200	Communications	49,255.00	17,116.65	4,022.39	0.00	21,139.04	28,115.96	42.92
01-10-00-53-0300	Audit Services	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00
01-10-00-53-0350	Actuarial Services	4,300.00	4,300.00	0.00	0.00	4,300.00	0.00	100.00
01-10-00-53-0380	Consulting Services	131,500.00	45,481.32	16,822.88	0.00	62,304.20	69,195.80	47.38
01-10-00-53-0410	IT Support	137,073.00	34,730.93	39,412.93	0.00	74,143.86	62,929.14	54.09
01-10-00-53-0429	Vehicle Sticker Program	18,850.00	13,316.66	0.00	0.00	13,316.66	5,533.34	70.65
01-10-00-53-1100	Health Inspection Services	15,915.00	2,652.00	3,978.00	0.00	6,630.00	9,285.00	41.66
01-10-00-53-1250	Unemployment Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-10-00-53-2100	Bank Fees	18,039.00	10,007.23	2,073.24	0.00	12,080.47	5,958.53	66.97
01-10-00-53-2200	Liability Insurance	261,353.00	110,240.19	21,424.03	0.00	131,664.22	129,688.78	50.38
01-10-00-53-2250	IRMA Liability	10,000.00	53,867.37	0.00	0.00	53,867.37	-43,867.37	538.67
	Deductible							
01-10-00-53-3300	Maint of Office	10,040.00	3,791.67	776.98	0.00	4,568.65	5,471.35	45.50
	Equipment							
01-10-00-53-4100	Training	7,500.00	2,099.00	177.00	0.00	2,276.00	5,224.00	30.35
01-10-00-53-4250	Travel & Meeting	11,650.00	5,238.01	527.50	0.00	5,765.51	5,884.49	49.49
01-10-00-53-4300	Dues & Subscriptions	34,225.00	22,219.64	425.00	0.00	22,644.64	11,580.36	66.16
01-10-00-53-4350	Printing	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
01-10-00-53-4400	Medical & Screening	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
01-10-00-53-5300	AdvertisingLegal Notice	2,000.00	1,991.00	300.00	0.00	2,291.00	-291.00	114.55
01-10-00-53-5600	Community and Emp	54,300.00	5,027.46	2,221.95	0.00	7,249.41	47,050.59	13.35
	Programs							
	Contractual Services	799,200.00	332,079.13	92,161.90	0.00	424,241.03	374,958.97	53.08
01-10-00-54-0100	Office Supplies	17,245.00	4,473.23	1,577.21	0.00	6,050.44	11,194.56	35.09
01-10-00-54-0150	Office Equipment	3,000.00	0.00	178.00	0.00	178.00	2,822.00	5.93
01-10-00-54-1300	Postage	10,615.00	5,448.77	1,000.00	0.00	6,448.77	4,166.23	60.75
	Materials & Supplies	30,860.00	9,922.00	2,755.21	0.00	12,677.21	18,182.79	41.08
10	Administration	1,848,735.00	702,704.73	161,691.44	894.93	863,501.24	985,233.76	46.71
14	E911							
01-14-00-53-0380	Consulting Services	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-14-00-53-0410	IT Support	8,500.00	9,120.00	0.00	0.00	9,120.00	-620.00	107.29
01-14-00-53-3100	Maintenance of	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Equipment							
01-14-00-53-4100	Training	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00
01-14-00-53-4275	WSCDC Contribution	224,144.00	71,485.79	30,366.84	0.00	101,852.63	122,291.37	45.44
01-14-00-53-4277	Citizens Corps Council	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-14-00-53-4278	Medical Reserve Corp	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Contractual Services	242,694.00	80,605.79	30,366.84	0.00	110,972.63	131,721.37	45.73

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
14	E911	242,694.00	80,605.79	30,366.84	0.00	110,972.63	131,721.37	45.73
15	Boards and Commissions							
01-15-00-52-0320	FICA	665.00	140.30	0.00	0.00	140.30	524.70	21.10
01-15-00-52-0325	Medicare	155.00	32.81	0.00	0.00	32.81	122.19	21.17
01-15-00-52-0330	IMRF	885.00	199.35	0.00	0.00	199.35	685.65	22.53
01-15-00-52-0375	Fringe Benefits	720.00	300.00	60.00	0.00	360.00	360.00	50.00
	Benefits	2,425.00	672.46	60.00	0.00	732.46	1,692.54	30.20
01-15-00-53-0380	Consulting Services	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
01-15-00-53-0400	Secretarial Services	10,000.00	2,262.74	0.00	0.00	2,262.74	7,737.26	22.63
01-15-00-53-0420	Legal Services	10,000.00	6,292.50	0.00	0.00	6,292.50	3,707.50	62.93
01-15-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-15-00-53-4250	Travel & Meeting	10,175.00	0.00	0.00	0.00	0.00	10,175.00	0.00
01-15-00-53-4300	Dues & Subscriptions	385.00	0.00	0.00	0.00	0.00	385.00	0.00
01-15-00-53-4400	Medical & Screening	10,000.00	1,573.00	0.00	0.00	1,573.00	8,427.00	15.73
01-15-00-53-4450	Testing	8,000.00	652.71	0.00	0.00	652.71	7,347.29	8.16
01-15-00-53-5300	AdvertisingLegal Notice	10,650.00	6,151.28	1,530.76	0.00	7,682.04	2,967.96	72.13
	Contractual Services	209,710.00	16,932.23	1,530.76	0.00	18,462.99	191,247.01	8.80
01-15-00-54-0100	Office Supplies	100.00	620.85	0.00	0.00	620.85	-520.85	620.85
01-15-00-54-1300	Postage	25.00	0.00	0.00	0.00	0.00	25.00	0.00
	Materials & Supplies	125.00	620.85	0.00	0.00	620.85	-495.85	496.68
15	Boards and Commissions	212,260.00	18,225.54	1,590.76	0.00	19,816.30	192,443.70	9.34
20	Building and Development							
01-20-00-51-0200	Full-Time Salaries	337,084.00	115,649.18	24,702.81	0.00	140,351.99	196,732.01	41.64
01-20-00-51-1700	Overtime	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-51-1950	Insurance Refusal Reimbursemnt	1,350.00	562.50	112.50	0.00	675.00	675.00	50.00
01-20-00-51-3000	Part-Time Salaries	0.00	725.91	140.09	0.00	866.00	-866.00	0.00
	Personal Services	338,934.00	116,937.59	24,955.40	0.00	141,892.99	197,041.01	41.86
01-20-00-52-0320	FICA	20,263.00	7,055.37	1,502.24	0.00	8,557.61	11,705.39	42.23
01-20-00-52-0325	Medicare	4,895.00	1,650.07	351.34	0.00	2,001.41	2,893.59	40.89
01-20-00-52-0330	IMRF	29,741.00	9,910.63	2,112.06	0.00	12,022.69	17,718.31	40.42
01-20-00-52-0375	Fringe Benefits	3,456.00	348.60	84.00	0.00	432.60	3,023.40	12.52
01-20-00-52-0400	Health Insurance	37,471.00	17,239.95	5,152.19	584.72	21,807.42	15,663.58	58.20
01-20-00-52-0425	Life Insurance	159.00	48.44	31.89	14.80	65.53	93.47	41.21
01-20-00-52-0430	VEBA Contributions	10,033.00	5,258.49	0.00	0.00	5,258.49	4,774.51	52.41
	Benefits	106,018.00	41,511.55	9,233.72	599.52	50,145.75	55,872.25	47.30

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-20-00-53-0370	Professional Services	13,680.00	3,525.88	705.00	0.00	4,230.88	9,449.12	30.93
01-20-00-53-0371	Recorder's Office Fees	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-20-00-53-1300	Inspection Services	65,000.00	23,547.50	32.00	0.00	23,579.50	41,420.50	36.28
01-20-00-53-1305	Plan Review Services	35,000.00	4,160.00	1,571.25	0.00	5,731.25	29,268.75	16.38
01-20-00-53-3200	Vehicle Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-53-4100	Training	3,500.00	375.00	165.00	0.00	540.00	2,960.00	15.43
01-20-00-53-4300	Dues & Subscriptions	235.00	290.00	0.00	0.00	290.00	-55.00	123.40
	Contractual Services	118,915.00	31,898.38	2,473.25	0.00	34,371.63	84,543.37	28.90
01-20-00-54-0100	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-20-00-54-0150	Office Equipment	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-20-00-54-0200	Gas & Oil	186.00	0.00	0.00	0.00	0.00	186.00	0.00
01-20-00-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Materials & Supplies	1,336.00	0.00	0.00	0.00	0.00	1,336.00	0.00
01-20-00-57-5013	Transfer to CERF	1,934.00	805.85	161.17	0.00	967.02	966.98	50.00
	Other Financing Uses	1,934.00	805.85	161.17	0.00	967.02	966.98	50.00
20	Building and Development	567,137.00	191,153.37	36,823.54	599.52	227,377.39	339,759.61	40.09
30	Legal Services							
01-30-00-53-0420	Labor and Employment Legal Svc	50,000.00	5,652.50	962.50	0.00	6,615.00	43,385.00	13.23
01-30-00-53-0425	Village Attorney	165,000.00	41,001.49	0.00	0.00	41,001.49	123,998.51	24.85
01-30-00-53-0426	Village Prosecutor	18,000.00	5,190.46	0.00	0.00	5,190.46	12,809.54	28.84
	Contractual Services	233,000.00	51,844.45	962.50	0.00	52,806.95	180,193.05	22.66
30	Legal Services	233,000.00	51,844.45	962.50	0.00	52,806.95	180,193.05	22.66
40	Police Department							
01-40-00-51-0100	Salaries Sworn	3,003,649.00	1,176,502.06	244,927.11	0.00	1,421,429.17	1,582,219.83	47.32
01-40-00-51-0200	Salaries Regular	135,041.00	58,131.10	11,435.90	0.00	69,567.00	65,474.00	51.52
01-40-00-51-1500	Specialist Pay	43,718.00	14,102.25	3,117.75	0.00	17,220.00	26,498.00	39.39
01-40-00-51-1600	Holiday Pay	134,842.00	6,675.99	0.00	0.00	6,675.99	128,166.01	4.95
01-40-00-51-1700	Overtime	252,903.00	103,121.19	21,802.14	0.00	124,923.33	127,979.67	49.40
01-40-00-51-1727	IDOT STEP Overtime	9,609.00	0.00	0.00	0.00	0.00	9,609.00	0.00
01-40-00-51-1800	Educational Incentives	30,650.00	0.00	0.00	0.00	0.00	30,650.00	0.00
01-40-00-51-1950	Insurance Refusal Reim	5,400.00	1,500.00	300.00	0.00	1,800.00	3,600.00	33.33
01-40-00-51-3000	Part-Time Salaries	80,949.00	25,925.31	5,421.00	0.00	31,346.31	49,602.69	38.72
	Personal Services	3,696,761.00	1,385,957.90	287,003.90	0.00	1,672,961.80	2,023,799.20	45.25
01-40-00-52-0320	FICA	13,391.00	5,182.47	1,005.85	0.00	6,188.32	7,202.68	46.21
01-40-00-52-0325	Medicare	53,424.00	19,194.39	3,989.75	0.00	23,184.14	30,239.86	43.40

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-52-0330	IMRF	17,968.00	7,494.57	1,451.26	0.00	8,945.83	9,022.17	49.79
01-40-00-52-0375	Fringe Benefits	2,640.00	800.00	160.00	0.00	960.00	1,680.00	36.36
01-40-00-52-0400	Health Insurance	419,501.00	165,334.29	41,226.09	5,649.64	200,910.74	218,590.26	47.89
01-40-00-52-0420	Health Insurance - Retirees	93,073.00	37,256.16	29,419.21	12,941.61	53,733.76	39,339.24	57.73
01-40-00-52-0425	Life Insurance	2,277.00	924.78	577.79	393.78	1,108.79	1,168.21	48.70
01-40-00-52-0430	VEBA Contributions	72,360.00	38,198.25	0.00	0.00	38,198.25	34,161.75	52.79
01-40-00-53-0009	Contribution to Police Pension	1,959,903.00	17,561.92	0.00	0.00	17,561.92	1,942,341.08	0.90
	Benefits	2,634,537.00	291,946.83	77,829.95	18,985.03	350,791.75	2,283,745.25	13.32
01-40-00-53-0200	Communications	3,300.00	1,496.87	219.68	219.68	1,496.87	1,803.13	45.36
01-40-00-53-0385	Administrative Adjudication	26,140.00	5,405.32	1,450.00	0.00	6,855.32	19,284.68	26.23
01-40-00-53-0410	IT Support	24,156.00	14,205.15	330.00	0.00	14,535.15	9,620.85	60.17
01-40-00-53-0430	Animal Control	1,775.00	650.00	0.00	0.00	650.00	1,125.00	36.62
01-40-00-53-3100	Maint of Equipment	16,631.00	1,981.00	0.00	0.00	1,981.00	14,650.00	11.91
01-40-00-53-3200	Maintenance of Vehicles	56,560.00	23,399.03	4,867.66	0.00	28,266.69	28,293.31	49.98
01-40-00-53-3600	Maintenance of Buildings	850.00	0.00	0.00	0.00	0.00	850.00	0.00
01-40-00-53-4100	Training	40,600.00	18,251.99	3,580.00	0.00	21,831.99	18,768.01	53.77
01-40-00-53-4200	Community Support Services	136,365.00	60,949.24	156.88	11.51	61,094.61	75,270.39	44.80
01-40-00-53-4250	Travel & Meeting	3,450.00	189.71	67.96	0.00	257.67	3,192.33	7.47
01-40-00-53-4300	Dues & Subscriptions	8,838.00	5,968.75	777.72	0.00	6,746.47	2,091.53	76.33
01-40-00-53-4350	Printing	5,900.00	1,966.35	500.00	0.00	2,466.35	3,433.65	41.80
01-40-00-53-4400	Medical & Screening	5,465.00	1,391.00	996.00	0.00	2,387.00	3,078.00	43.68
01-40-00-53-5400	Damage Claims	10,000.00	766.40	0.00	0.00	766.40	9,233.60	7.66
	Contractual Services	340,030.00	136,620.81	12,945.90	231.19	149,335.52	190,694.48	43.92
01-40-00-54-0100	Office Supplies	10,216.00	1,716.57	951.00	0.00	2,667.57	7,548.43	26.11
01-40-00-54-0150	Equipment	0.00	49.99	0.00	0.00	49.99	-49.99	0.00
01-40-00-54-0200	Gas & Oil	40,898.00	24,634.27	6,686.34	0.00	31,320.61	9,577.39	76.58
01-40-00-54-0300	Uniforms Sworn Personnel	36,925.00	7,521.67	11,314.85	0.00	18,836.52	18,088.48	51.01
01-40-00-54-0310	Uniforms Other Personnel	1,925.00	0.00	54.00	0.00	54.00	1,871.00	2.81
01-40-00-54-0400	Prisoner Care	3,650.00	889.73	192.00	0.00	1,081.73	2,568.27	29.64
01-40-00-54-0600	Operating Supplies	6,805.00	973.49	397.60	0.00	1,371.09	5,433.91	20.15
01-40-00-54-0601	Radios	8,350.00	95.00	0.00	0.00	95.00	8,255.00	1.14
01-40-00-54-0602	Firearms and Range Supplies	19,909.00	1,928.50	5,226.80	0.00	7,155.30	12,753.70	35.94
01-40-00-54-0603	Evidence Supplies	7,150.00	2,532.89	0.00	0.00	2,532.89	4,617.11	35.43
01-40-00-54-0605	DUI Expenditures	3,976.00	0.00	0.00	0.00	0.00	3,976.00	0.00
01-40-00-54-0610	Drug Forfeiture Expenditures	400.00	0.00	0.00	0.00	0.00	400.00	0.00
01-40-00-54-0615	Article 36 Exp	1,517.00	0.00	0.00	0.00	0.00	1,517.00	0.00
01-40-00-54-0620	Cannabis Tax Act Expenditures	21,091.00	0.00	0.00	0.00	0.00	21,091.00	0.00
	Materials & Supplies	162,812.00	40,342.11	24,822.59	0.00	65,164.70	97,647.30	40.02

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-57-5013	Transfer to CERF	305,227.00	127,177.90	25,435.58	0.00	152,613.48	152,613.52	50.00
	Other Financing Uses	<u>305,227.00</u>	<u>127,177.90</u>	<u>25,435.58</u>	<u>0.00</u>	<u>152,613.48</u>	<u>152,613.52</u>	<u>50.00</u>
40	Police Department	7,139,367.00	1,982,045.55	428,037.92	19,216.22	2,390,867.25	4,748,499.75	33.49
50	Fire Department							
01-50-00-51-0100	Salaries Sworn	2,109,605.00	866,489.47	175,211.25	0.00	1,041,700.72	1,067,904.28	49.38
01-50-00-51-0200	Salaries Regular	90,522.00	37,445.90	7,489.18	0.00	44,935.08	45,586.92	49.64
01-50-00-51-1500	Specialist Pay	146,613.00	72,988.12	12,476.20	0.00	85,464.32	61,148.68	58.29
01-50-00-51-1600	Holiday Pay	90,703.00	0.00	0.00	0.00	0.00	90,703.00	0.00
01-50-00-51-1700	Overtime	136,000.00	74,534.21	26,114.87	0.00	100,649.08	35,350.92	74.01
01-50-00-51-1800	Educational Incentives	14,050.00	17,000.00	0.00	0.00	17,000.00	-2,950.00	121.00
01-50-00-51-3000	Part-Time Salaries	35,680.00	13,836.12	3,116.88	0.00	16,953.00	18,727.00	47.51
	Personal Services	2,623,173.00	1,082,293.82	224,408.38	0.00	1,306,702.20	1,316,470.80	49.81
01-50-00-51-1950	Insurance Refusal Reimb	1,500.00	625.00	125.00	0.00	750.00	750.00	50.00
01-50-00-52-0320	FICA	9,963.00	6,728.78	1,367.57	0.00	8,096.35	1,866.65	81.26
01-50-00-52-0325	Medicare	36,064.00	14,989.53	3,130.18	0.00	18,119.71	17,944.29	50.24
01-50-00-52-0330	IMRF	11,118.00	4,315.06	893.98	0.00	5,209.04	5,908.96	46.85
01-50-00-52-0375	Fringe Benefits	1,440.00	600.00	120.00	0.00	720.00	720.00	50.00
01-50-00-52-0400	Health Insurance	278,357.00	118,407.83	27,599.45	3,908.38	142,098.90	136,258.10	51.05
01-50-00-52-0420	Health Insurance - Retirees	27,177.00	10,059.34	9,515.66	6,426.53	13,148.47	14,028.53	48.38
01-50-00-52-0425	Life Insurance	1,458.00	599.56	319.30	201.44	717.42	740.58	49.21
01-50-00-52-0430	VEBA Contributions	69,284.00	33,933.64	0.00	0.00	33,933.64	35,350.36	48.98
01-50-00-53-0010	Contribution to Fire Pension	1,733,600.00	16,479.03	0.00	0.00	16,479.03	1,717,120.97	0.95
	Benefits	2,169,961.00	206,737.77	43,071.14	10,536.35	239,272.56	1,930,688.44	11.03
01-50-00-53-0200	Communications	4,000.00	1,729.20	768.30	274.31	2,223.19	1,776.81	55.58
01-50-00-53-0410	IT Support	12,695.00	0.00	0.00	0.00	0.00	12,695.00	0.00
01-50-00-53-3100	Maintenance of Equipment	7,300.00	5,742.58	472.37	0.00	6,214.95	1,085.05	85.14
01-50-00-53-3200	Maintenance of Vehicles	41,500.00	41,231.52	16,160.70	0.00	57,392.22	-15,892.22	138.29
01-50-00-53-3300	Maint of Office Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-50-00-53-3600	Maintenance of Buildings	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
01-50-00-53-4100	Training	17,300.00	5,125.88	1,030.00	0.00	6,155.88	11,144.12	35.58
01-50-00-53-4200	Community Support Services	16,300.00	10,429.00	173.75	0.00	10,602.75	5,697.25	65.05
01-50-00-53-4250	Travel & Meeting	7,250.00	1,556.66	165.00	0.00	1,721.66	5,528.34	23.75
01-50-00-53-4300	Dues & Subscriptions	3,800.00	266.00	401.13	0.00	667.13	3,132.87	17.56
01-50-00-53-4400	Medical & Screening	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
01-50-00-53-5700	GEMT Expenses	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	Contractual Services	177,145.00	66,080.84	19,171.25	274.31	84,977.78	92,167.22	47.97
01-50-00-54-0100	Office Supplies	1,500.00	326.71	359.93	0.00	686.64	813.36	45.78

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-50-00-54-0150	Office Equipment	600.00	0.00	0.00	0.00	0.00	600.00	0.00
01-50-00-54-0200	Gas & Oil	16,157.00	8,941.63	2,502.46	0.00	11,444.09	4,712.91	70.83
01-50-00-54-0300	Uniforms Sworn Personnel	19,650.00	10,166.00	0.00	0.00	10,166.00	9,484.00	51.74
01-50-00-54-0600	Operating Supplies	28,300.00	10,761.87	452.51	0.00	11,214.38	17,085.62	39.63
	Materials & Supplies	66,207.00	30,196.21	3,314.90	0.00	33,511.11	32,695.89	50.62
01-50-00-57-5013	Transfer to CERF	269,755.00	112,397.90	22,479.58	0.00	134,877.48	134,877.52	50.00
	Other Financing Uses	269,755.00	112,397.90	22,479.58	0.00	134,877.48	134,877.52	50.00
50	Fire Department	5,306,241.00	1,497,706.54	312,445.25	10,810.66	1,799,341.13	3,506,899.87	33.91
60	Public Works							
01-60-01-51-0200	Salaries Regular	512,797.00	222,402.37	38,705.50	0.00	261,107.87	251,689.13	50.92
01-60-01-51-1500	Certification Pay	6,750.00	4,000.00	0.00	0.00	4,000.00	2,750.00	59.26
01-60-01-51-1700	Overtime	50,000.00	4,644.04	85.39	0.00	4,729.43	45,270.57	9.46
01-60-01-51-1950	Insurance Refusal Reim	250.00	0.00	0.00	0.00	0.00	250.00	0.00
01-60-01-51-3000	Part-Time Salaries	9,000.00	2,688.00	0.00	0.00	2,688.00	6,312.00	29.87
	Personal Services	578,797.00	233,734.41	38,790.89	0.00	272,525.30	306,271.70	47.08
01-60-01-52-0320	FICA	35,188.00	14,309.75	2,370.24	0.00	16,679.99	18,508.01	47.40
01-60-01-52-0325	Medicare	8,319.00	3,346.69	554.34	0.00	3,901.03	4,417.97	46.89
01-60-01-52-0330	IMRF	50,545.00	19,530.25	3,352.41	0.00	22,882.66	27,662.34	45.27
01-60-01-52-0375	Fringe Benefits	3,216.00	1,302.60	246.00	0.00	1,548.60	1,667.40	48.15
01-60-01-52-0400	Health Insurance	148,633.00	54,286.59	23,786.94	558.90	77,514.63	71,118.37	52.15
01-60-01-52-0420	Health Insurance - Retirees	15,513.00	2,587.72	7,818.89	1,671.43	8,735.18	6,777.82	56.31
01-60-01-52-0425	Life Insurance	267.00	94.95	39.99	12.70	122.24	144.76	45.78
01-60-01-52-0430	VEBA Contributions	6,433.00	4,186.05	0.00	0.00	4,186.05	2,246.95	65.07
	Benefits	268,114.00	99,644.60	38,168.81	2,243.03	135,570.38	132,543.62	50.56
01-60-01-53-0200	Communications	1,990.00	733.48	254.72	0.00	988.20	1,001.80	49.66
01-60-01-53-0380	Consulting Services	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00
01-60-01-53-0410	IT Support	22,161.00	7,324.64	4,930.33	0.00	12,254.97	9,906.03	55.30
01-60-01-53-1310	Julie Notifications	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
01-60-01-53-3100	Maintenance of Equipment	3,500.00	770.12	0.00	0.00	770.12	2,729.88	22.00
01-60-01-53-3200	Maintenance of Vehicles	30,500.00	8,851.44	1,591.02	0.00	10,442.46	20,057.54	34.24
01-60-01-53-3400	Maintenance TrafficSt Lights	74,500.00	27,920.53	8,955.38	0.00	36,875.91	37,624.09	49.50
01-60-01-53-3550	Tree Maintenance	104,500.00	20,153.58	1,540.20	0.00	21,693.78	82,806.22	20.76
01-60-01-53-3600	Maintenance of Bldgs & Grounds	74,170.00	38,005.11	18,055.97	2,350.00	53,711.08	20,458.92	72.42
01-60-01-53-3610	Maintenance Sidewalks	55,000.00	0.00	15,950.00	15,950.00	0.00	55,000.00	0.00
01-60-01-53-3620	Maintenance Streets	59,000.00	0.00	40,613.04	0.00	40,613.04	18,386.96	68.84
01-60-01-53-4100	Training	1,200.00	759.33	0.00	0.00	759.33	440.67	63.28
01-60-01-53-4250	Travel & Meeting	6,460.00	0.00	0.00	0.00	0.00	6,460.00	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-60-01-53-4300	Dues & Subscriptions	7,120.00	6,241.35	0.00	0.00	6,241.35	878.65	87.66
01-60-01-53-4400	Medical & Screening	1,350.00	988.00	558.00	0.00	1,546.00	-196.00	114.52
01-60-01-53-5300	AdvertisingLegal Notice	1,500.00	2,285.00	1,125.00	0.00	3,410.00	-1,910.00	227.33
01-60-01-53-5350	Dumping Fees	13,000.00	6,070.52	457.40	0.00	6,527.92	6,472.08	50.21
01-60-01-53-5400	Damage Claims	25,000.00	4,119.44	0.00	0.00	4,119.44	20,880.56	16.48
01-60-01-53-5450	St Light Electricity	29,000.00	9,557.66	1,726.81	0.00	11,284.47	17,715.53	38.91
01-60-05-53-5500	Collection & Disposal	1,176,068.00	384,615.42	97,089.51	0.00	481,704.93	694,363.07	40.96
01-60-05-53-5510	Leaf Disposal	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00
	Contractual Services	1,798,769.00	518,395.62	192,847.38	18,300.00	692,943.00	1,105,826.00	38.52
01-60-01-54-0100	Office Supplies	1,000.00	25.49	0.00	0.00	25.49	974.51	2.55
01-60-01-54-0150	Equipment	0.00	38.14	0.00	0.00	38.14	-38.14	0.00
01-60-01-54-0200	Gas & Oil	13,762.00	8,171.11	1,322.11	0.00	9,493.22	4,268.78	68.98
01-60-01-54-0310	Uniforms	5,875.00	2,290.90	1,066.50	0.00	3,357.40	2,517.60	57.15
01-60-01-54-0500	Vehicle Parts	12,000.00	1,261.42	233.00	0.00	1,494.42	10,505.58	12.45
01-60-01-54-0600	Operating Supplies & Equipment	38,770.00	6,684.09	1,469.89	0.00	8,153.98	30,616.02	21.03
01-60-01-54-0800	Trees	36,000.00	17,970.00	0.00	0.00	17,970.00	18,030.00	49.92
01-60-05-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Materials & Supplies	107,907.00	36,441.15	4,091.50	0.00	40,532.65	67,374.35	37.56
01-60-01-57-5013	Transfer to CERF	224,862.00	93,692.50	18,738.50	0.00	112,431.00	112,431.00	50.00
	Other Financing Uses	224,862.00	93,692.50	18,738.50	0.00	112,431.00	112,431.00	50.00
60	Public Works	2,978,449.00	981,908.28	292,637.08	20,543.03	1,254,002.33	1,724,446.67	42.10
	Expense	18,527,883.00	5,506,194.25	1,264,555.33	52,064.36	6,718,685.22	11,809,197.78	36.26
01	General Fund	338,777.00	-575,353.04	1,275,528.18	1,236,040.15	-535,865.01	874,642.01	-158.18

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02	Water & Sewer Fund							
00								
02-00-00-42-2360	Permit Fees	23,000.00	18,150.00	0.00	1,250.00	19,400.00	3,600.00	84.35
	Licenses & Permits	23,000.00	18,150.00	0.00	1,250.00	19,400.00	3,600.00	84.35
02-00-00-43-3100	Water Sales	3,520,686.00	1,526,155.92	921.90	444,859.16	1,970,093.18	1,550,592.82	55.96
02-00-00-43-3150	Sewer Sales	2,229,926.00	939,855.47	501.15	275,893.12	1,215,247.44	1,014,678.56	54.50
02-00-00-43-3160	Water Penalties	28,969.00	8,217.97	2,174.54	6,058.34	12,101.77	16,867.23	41.77
02-00-00-43-3515	NSF Fees	200.00	175.00	0.00	125.00	300.00	-100.00	150.00
	Charges for Services	5,779,781.00	2,474,404.36	3,597.59	726,935.62	3,197,742.39	2,582,038.61	55.33
02-00-00-45-5100	Interest	1,253.00	9,403.87	0.00	4,180.61	13,584.48	-12,331.48	1,084.16
02-00-00-45-5200	Net Change in Fair Value	0.00	-5,652.05	1,591.60	0.00	-7,243.65	7,243.65	0.00
	Interest	1,253.00	3,751.82	1,591.60	4,180.61	6,340.83	-5,087.83	506.05
02-00-00-46-6410	Miscellaneous	5,000.00	700.00	0.00	0.00	700.00	4,300.00	14.00
02-00-00-46-6417	IRMA	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	Reimbursements							
02-00-00-46-6580	Sale of Meters	10,000.00	6,222.00	229.00	916.00	6,909.00	3,091.00	69.09
	Miscellaneous	17,000.00	6,922.00	229.00	916.00	7,609.00	9,391.00	44.76
00		5,821,034.00	2,503,228.18	5,418.19	733,282.23	3,231,092.22	2,589,941.78	55.51
	Revenue	5,821,034.00	2,503,228.18	5,418.19	733,282.23	3,231,092.22	2,589,941.78	55.51
60	Public Works							
02-60-06-51-0200	Salaries Regular	874,052.00	342,143.36	59,270.09	0.00	401,413.45	472,638.55	45.93
02-60-06-51-1500	Specialists Pay	0.00	1,400.00	0.00	0.00	1,400.00	-1,400.00	0.00
02-60-06-51-1700	Overtime	12,000.00	4,054.41	644.46	72.92	4,625.95	7,374.05	38.55
02-60-06-51-1950	Insurance Refusal	389.00	62.50	12.50	0.00	75.00	314.00	19.28
	Reimb							
02-60-06-51-3000	Part-Time Salaries	9,000.00	672.00	0.00	0.00	672.00	8,328.00	7.47
	Personal Services	895,441.00	348,332.27	59,927.05	72.92	408,186.40	487,254.60	45.58
02-60-06-52-0320	FICA	54,239.00	21,241.41	3,573.14	0.00	24,814.55	29,424.45	45.75
02-60-06-52-0325	Medicare	13,048.00	4,967.69	851.17	0.00	5,818.86	7,229.14	44.60
02-60-06-52-0330	IMRF	78,552.00	29,734.83	5,154.81	0.00	34,889.64	43,662.36	44.42
02-60-06-52-0375	Fringe Benefits	6,180.00	1,664.80	313.20	0.00	1,978.00	4,202.00	32.01
02-60-06-52-0400	Health Insurance	183,597.00	67,727.86	31,803.83	963.60	98,568.09	85,028.91	53.69
02-60-06-52-0420	Health Insurance - Retirees	3,269.00	-881.30	2,438.00	0.00	1,556.70	1,712.30	47.62
02-60-06-52-0425	Life Insurance	478.00	185.70	226.03	178.16	233.57	244.43	48.86
02-60-06-52-0430	VEBA Contributions	16,202.00	8,746.94	0.00	0.00	8,746.94	7,455.06	53.99
	Benefits	355,565.00	133,387.93	44,360.18	1,141.76	176,606.35	178,958.65	49.67

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-53-0100	Electricity	38,004.00	16,026.26	2,309.37	0.00	18,335.63	19,668.37	48.25
02-60-06-53-0200	Communications	8,160.00	1,918.43	423.72	0.00	2,342.15	5,817.85	28.70
02-60-06-53-0300	Auditing	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00
02-60-06-53-0380	Consulting Services	249,209.00	53,701.50	14,532.48	0.00	68,233.98	180,975.02	27.38
02-60-06-53-0410	IT Support	111,773.00	29,758.73	27,835.26	0.00	57,593.99	54,179.01	51.53
02-60-06-53-1300	Inspections	1,200.00	1,339.35	0.00	0.00	1,339.35	-139.35	111.61
02-60-06-53-1310	JULIE Participation	2,345.00	0.00	0.00	0.00	0.00	2,345.00	0.00
02-60-06-53-2100	Bank Fees	42,500.00	17,141.59	4,987.72	0.00	22,129.31	20,370.69	52.07
02-60-06-53-2200	Liability Insurance	41,978.00	17,206.90	3,441.38	0.00	20,648.28	21,329.72	49.19
02-60-06-53-2250	IRMA Deductible	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
02-60-06-53-3050	Water System Maintenance	123,500.00	9,650.55	0.00	0.00	9,650.55	113,849.45	7.81
02-60-06-53-3055	Hydrant Maintenance	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
02-60-06-53-3200	Maintenance of Vehicles	8,000.00	2,037.39	1,427.55	59.50	3,405.44	4,594.56	42.57
02-60-06-53-3300	Maint of Office Equipment	1,000.00	376.07	86.33	0.00	462.40	537.60	46.24
02-60-06-53-3600	Maintenance of Buildings	14,750.00	3,020.83	209.88	0.00	3,230.71	11,519.29	21.90
02-60-06-53-3620	Maintenance of Streets	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
02-60-06-53-3630	Overhead Sewer Program	59,000.00	7,006.00	16,000.00	0.00	23,006.00	35,994.00	38.99
02-60-06-53-3631	Lead Service Line Program	50,000.00	45,000.00	17,500.00	0.00	62,500.00	-12,500.00	125.00
02-60-06-53-3640	SewerCatch Basin Repair	50,000.00	5,875.64	0.00	0.00	5,875.64	44,124.36	11.75
02-60-06-53-4100	Training	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
02-60-06-53-4250	Travel & Meeting	3,740.00	666.91	0.00	0.00	666.91	3,073.09	17.83
02-60-06-53-4300	Dues & Subscriptions	1,490.00	597.00	0.00	0.00	597.00	893.00	40.07
02-60-06-53-4350	Printing	3,205.00	712.43	122.39	0.00	834.82	2,370.18	26.05
02-60-06-53-4400	Medical & Screening	700.00	0.00	0.00	0.00	0.00	700.00	0.00
02-60-06-53-4480	Water Testing	3,590.00	598.80	165.00	0.00	763.80	2,826.20	21.28
02-60-06-53-5300	AdvertisingLegal Notice	500.00	0.00	0.00	0.00	0.00	500.00	0.00
02-60-06-53-5350	Dumping Fees	20,000.00	12,023.98	975.50	0.00	12,999.48	7,000.52	65.00
02-60-06-53-5400	Damage Claims	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
	Contractual Services	884,194.00	224,658.36	90,016.58	59.50	314,615.44	569,578.56	35.58
02-60-06-54-0100	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
02-60-06-54-0200	Gas & Oil	17,509.00	7,365.90	1,999.14	0.00	9,365.04	8,143.96	53.49
02-60-06-54-0310	Uniforms	1,525.00	842.76	269.14	0.00	1,111.90	413.10	72.91
02-60-06-54-0500	Vehicle Parts	10,000.00	1,869.90	1,839.97	0.00	3,709.87	6,290.13	37.10
02-60-06-54-0600	Operating Supplies	222,994.00	14,468.88	3,341.46	0.00	17,810.34	205,183.66	7.99
02-60-06-54-1300	Postage	7,978.00	2,331.47	453.05	0.00	2,784.52	5,193.48	34.90
02-60-06-54-2200	Water from Chicago	1,894,725.00	675,323.90	182,923.14	0.00	858,247.04	1,036,477.96	45.30
	Materials & Supplies	2,155,231.00	702,202.81	190,825.90	0.00	893,028.71	1,262,202.29	41.44

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-55-1150	Sewer System Improvements	225,000.00	4,550.00	126,220.45	0.00	130,770.45	94,229.55	58.12
02-60-06-55-1300	Water System Improvements	333,000.00	48,098.80	0.00	21,444.00	26,654.80	306,345.20	8.00
02-60-06-55-9100	Street Improvements	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
	Capital Outlay	628,000.00	52,648.80	126,220.45	21,444.00	157,425.25	470,574.75	25.07
02-60-06-55-0010	Depreciation Expense	380,756.00	0.00	0.00	0.00	0.00	380,756.00	0.00
	Depreciation	380,756.00	0.00	0.00	0.00	0.00	380,756.00	0.00
02-60-06-56-0104	IEPA Loan Principal	677,949.00	337,112.34	0.00	0.00	337,112.34	340,836.66	49.73
02-60-06-56-0105	IEPA Loan Interest	239,196.00	121,460.56	0.00	0.00	121,460.56	117,735.44	50.78
	Debt Service	917,145.00	458,572.90	0.00	0.00	458,572.90	458,572.10	50.00
02-60-06-57-5013	Transfer to CERF	111,467.00	46,444.60	9,288.92	0.00	55,733.52	55,733.48	50.00
	Other Financing Uses	<u>111,467.00</u>	<u>46,444.60</u>	<u>9,288.92</u>	<u>0.00</u>	<u>55,733.52</u>	<u>55,733.48</u>	<u>50.00</u>
60	Public Works	<u>6,327,799.00</u>	<u>1,966,247.67</u>	<u>520,639.08</u>	<u>22,718.18</u>	<u>2,464,168.57</u>	<u>3,863,630.43</u>	<u>38.94</u>
	Expense	<u>6,327,799.00</u>	<u>1,966,247.67</u>	<u>520,639.08</u>	<u>22,718.18</u>	<u>2,464,168.57</u>	<u>3,863,630.43</u>	<u>38.94</u>
02	Water & Sewer Fund	506,765.00	-536,980.51	526,057.27	756,000.41	-766,923.65	1,273,688.65	-151.34

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
03	Motor Fuel Tax Fund							
00								
03-00-00-45-5100	Interest	874.00	7,022.08	0.00	2,189.38	9,211.46	-8,337.46	1,053.94
03-00-00-45-5200	Net Change in Fair Value	0.00	-4,608.28	706.66	0.00	-5,314.94	5,314.94	0.00
	Interest	874.00	2,413.80	706.66	2,189.38	3,896.52	-3,022.52	445.83
03-00-00-47-7100	State Allotment	278,865.00	108,272.79	0.00	23,967.27	132,240.06	146,624.94	47.42
03-00-00-47-7200	State Renewal Allotment	197,431.00	80,477.51	0.00	17,902.83	98,380.34	99,050.66	49.83
03-00-00-47-7250	State Rebuild Bond Fund Disb	122,713.00	122,713.13	0.00	0.00	122,713.13	-0.13	100.00
	Intergovernmental	599,009.00	311,463.43	0.00	41,870.10	353,333.53	245,675.47	58.99
00		599,883.00	313,877.23	706.66	44,059.48	357,230.05	242,652.95	59.55
	Revenue	599,883.00	313,877.23	706.66	44,059.48	357,230.05	242,652.95	59.55
00								
03-00-00-53-2100	Bank Fees	60.00	0.00	0.00	0.00	0.00	60.00	0.00
03-00-00-53-3620	Street Maintenance	140,000.00	0.00	50,002.16	0.00	50,002.16	89,997.84	35.72
	Contractual Services	140,060.00	0.00	50,002.16	0.00	50,002.16	90,057.84	35.70
03-00-00-54-2100	Snow & Ice Control	54,766.00	0.00	0.00	0.00	0.00	54,766.00	0.00
	Materials & Supplies	54,766.00	0.00	0.00	0.00	0.00	54,766.00	0.00
03-00-00-55-9100	Street Improvement	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00
	Capital Outlay	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00
00		544,826.00	0.00	50,002.16	0.00	50,002.16	494,823.84	9.18
	Expense	544,826.00	0.00	50,002.16	0.00	50,002.16	494,823.84	9.18
03	Motor Fuel Tax Fund	-55,057.00	-313,877.23	50,708.82	44,059.48	-307,227.89	252,170.89	558.02

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
05	Debt Service Fund							
00								
05-00-00-41-1000	Prior Yrs Taxes	123,722.00	2,280.00	0.00	0.00	2,280.00	121,442.00	1.84
05-00-00-41-1021	Property Taxes Current	139,953.00	0.00	0.00	0.00	0.00	139,953.00	0.00
	Property Taxes	263,675.00	2,280.00	0.00	0.00	2,280.00	261,395.00	0.86
05-00-00-45-5100	Interest	155.00	2,207.07	0.00	840.88	3,047.95	-2,892.95	1,966.42
	Interest	<u>155.00</u>	<u>2,207.07</u>	<u>0.00</u>	<u>840.88</u>	<u>3,047.95</u>	<u>-2,892.95</u>	<u>1,966.42</u>
00		<u>263,830.00</u>	<u>4,487.07</u>	<u>0.00</u>	<u>840.88</u>	<u>5,327.95</u>	<u>258,502.05</u>	<u>2.02</u>
	Revenue	263,830.00	4,487.07	0.00	840.88	5,327.95	258,502.05	2.02
00								
05-00-00-53-2100	Bank Fees	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Contractual Services	500.00	0.00	0.00	0.00	0.00	500.00	0.00
05-00-00-56-0037	2022 GO Bond Principal	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00
	Debt Service	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00
05-00-00-56-0038	2022 GO Bond Interest	3,434.00	0.00	0.00	0.00	0.00	3,434.00	0.00
	Interest on Debt	<u>3,434.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,434.00</u>	<u>0.00</u>
00		<u>278,934.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>278,934.00</u>	<u>0.00</u>
	Expense	<u>278,934.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>278,934.00</u>	<u>0.00</u>
05	Debt Service Fund	15,104.00	-4,487.07	0.00	840.88	-5,327.95	20,431.95	-35.28

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
09	Police Pension Fund							
00								
09-00-00-45-5100	Interest	560,000.00	165,402.88	0.00	0.00	165,402.88	394,597.12	29.54
09-00-00-45-5200	Net Change in Fair Value	2,023,653.00	-829,304.24	0.00	0.00	-829,304.24	2,852,957.24	-40.98
	Interest	2,583,653.00	-663,901.36	0.00	0.00	-663,901.36	3,247,554.36	-25.70
09-00-00-41-1100	Employer Contribution	1,959,903.00	17,561.92	0.00	0.00	17,561.92	1,942,341.08	0.90
09-00-00-46-7350	Employee Contribution	310,063.00	119,512.08	0.00	24,579.18	144,091.26	165,971.74	46.47
	Grants & Contributions	2,269,966.00	137,074.00	0.00	24,579.18	161,653.18	2,108,312.82	7.12
00		4,853,619.00	-526,827.36	0.00	24,579.18	-502,248.18	5,355,867.18	-10.35
	Revenue	4,853,619.00	-526,827.36	0.00	24,579.18	-502,248.18	5,355,867.18	-10.35
00								
09-00-00-52-6100	Pensions	2,813,266.00	877,887.90	0.00	0.00	877,887.90	1,935,378.10	31.21
09-00-00-52-6150	Pension Refund	50,000.00	554.07	0.00	0.00	554.07	49,445.93	1.11
	Benefits	2,863,266.00	878,441.97	0.00	0.00	878,441.97	1,984,824.03	30.68
09-00-00-53-0300	Audit Services	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00
09-00-00-53-0350	Actuarial Services	4,205.00	0.00	0.00	0.00	0.00	4,205.00	0.00
09-00-00-53-0360	Payroll Services	30,550.00	1,320.00	0.00	0.00	1,320.00	29,230.00	4.32
09-00-00-53-0380	Consulting Services	0.00	17,487.69	0.00	0.00	17,487.69	-17,487.69	0.00
09-00-00-53-0420	Legal Services	18,000.00	1,587.50	0.00	0.00	1,587.50	16,412.50	8.82
09-00-00-53-2100	Bank Fees	100.00	213.31	0.00	0.00	213.31	-113.31	213.31
09-00-00-53-4100	Training	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
09-00-00-53-4250	Travel & Meeting	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
09-00-00-53-4300	Dues & Subscriptions	795.00	0.00	0.00	0.00	0.00	795.00	0.00
09-00-00-53-4400	Medical & Screening	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
09-00-00-54-3100	Misc Expenditures	14,377.00	7,313.39	0.00	0.00	7,313.39	7,063.61	50.87
	Contractual Services	74,137.00	27,921.89	0.00	0.00	27,921.89	46,215.11	37.66
00		2,937,403.00	906,363.86	0.00	0.00	906,363.86	2,031,039.14	30.86
	Expense	2,937,403.00	906,363.86	0.00	0.00	906,363.86	2,031,039.14	30.86
09	Police Pension Fund	-1,916,216.00	1,433,191.22	0.00	24,579.18	1,408,612.04	-3,324,828.04	-73.51

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
10	Fire Pension Fund							
00								
10-00-00-45-5100	InterestDividends	253,565.00	51,095.60	0.00	0.00	51,095.60	202,469.40	20.15
10-00-00-45-5200	Net Change in Fair Value	1,222,440.00	-690,570.98	0.00	0.00	-690,570.98	1,913,010.98	-56.49
	Interest	1,476,005.00	-639,475.38	0.00	0.00	-639,475.38	2,115,480.38	-43.32
10-00-00-41-1100	Employer Contribution	1,733,600.00	16,479.03	0.00	0.00	16,479.03	1,717,120.97	0.95
10-00-00-46-7350	Employee Contribution	217,664.00	110,461.54	0.00	16,619.23	127,080.77	90,583.23	58.38
	Grants & Contributions	1,951,264.00	126,940.57	0.00	16,619.23	143,559.80	1,807,704.20	7.36
00		3,427,269.00	-512,534.81	0.00	16,619.23	-495,915.58	3,923,184.58	-14.47
	Revenue	3,427,269.00	-512,534.81	0.00	16,619.23	-495,915.58	3,923,184.58	-14.47
00								
10-00-00-52-6100	Pensions Benefits	2,239,929.00	725,899.94	0.00	0.00	725,899.94	1,514,029.06	32.41
		2,239,929.00	725,899.94	0.00	0.00	725,899.94	1,514,029.06	32.41
10-00-00-53-0300	Audit Services	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00
10-00-00-53-0350	Actuarial Services	3,815.00	0.00	0.00	0.00	0.00	3,815.00	0.00
10-00-00-53-0360	Payroll Services	15,595.00	3,075.00	0.00	0.00	3,075.00	12,520.00	19.72
10-00-00-53-0420	Legal Services	6,000.00	1,587.50	0.00	0.00	1,587.50	4,412.50	26.46
10-00-00-53-2100	Bank Fees	2,200.00	2,729.34	0.00	0.00	2,729.34	-529.34	124.06
10-00-00-53-4100	Training	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-00-00-53-4250	Travel & Meeting	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10-00-00-53-4300	Dues & Subscriptions	795.00	0.00	0.00	0.00	0.00	795.00	0.00
10-00-00-53-4400	Medical & Screening	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-00-00-54-1300	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0.00
10-00-00-54-3100	Misc Expenditures	18,210.00	2,665.00	0.00	0.00	2,665.00	15,545.00	14.63
	Contractual Services	50,975.00	10,056.84	0.00	0.00	10,056.84	40,918.16	19.73
00		2,290,904.00	735,956.78	0.00	0.00	735,956.78	1,554,947.22	32.13
	Expense	2,290,904.00	735,956.78	0.00	0.00	735,956.78	1,554,947.22	32.13
10	Fire Pension Fund	-1,136,365.00	1,248,491.59	0.00	16,619.23	1,231,872.36	-2,368,237.36	-108.40

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
13	Capital Equip Replacement Fund							
00								
13-00-00-45-5100	Interest	25,605.00	11,122.71	0.00	3,064.77	14,187.48	11,417.52	55.41
13-00-00-45-5200	Net Change in Fair Value	0.00	-73,615.48	7,341.84	20.58	-80,936.74	80,936.74	0.00
	Interest	25,605.00	-62,492.77	7,341.84	3,085.35	-66,749.26	92,354.26	-260.69
13-00-00-47-7001	From General Fund	801,778.00	334,074.15	0.00	66,814.83	400,888.98	400,889.02	50.00
13-00-00-47-7002	Transfer from Water and Sewer	111,467.00	46,444.60	0.00	9,288.92	55,733.52	55,733.48	50.00
13-00-00-48-8000	Sale of Property	25,000.00	0.00	0.00	4,243.75	4,243.75	20,756.25	16.98
	Other Financing Sources	938,245.00	380,518.75	0.00	80,347.50	460,866.25	477,378.75	49.12
00		963,850.00	318,025.98	7,341.84	83,432.85	394,116.99	569,733.01	40.89
	Revenue	963,850.00	318,025.98	7,341.84	83,432.85	394,116.99	569,733.01	40.89
00								
13-00-00-53-2100	Bank Fees	100.00	0.00	0.00	0.00	0.00	100.00	0.00
	Contractual Services	100.00	0.00	0.00	0.00	0.00	100.00	0.00
13-00-00-55-0500	Building Improvements	33,477.00	0.00	0.00	0.00	0.00	33,477.00	0.00
13-00-00-55-8700	Police Vehicles	103,176.00	44,749.00	0.00	0.00	44,749.00	58,427.00	43.37
13-00-00-55-8720	Police Equipment	40,411.00	0.00	0.00	0.00	0.00	40,411.00	0.00
13-00-00-55-8800	Fire Dept Vehicle	263,500.00	0.00	0.00	0.00	0.00	263,500.00	0.00
13-00-00-55-8850	Fire Dept Equipment	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
13-00-00-55-8910	PW Vehicles	241,200.00	0.00	0.00	0.00	0.00	241,200.00	0.00
	Capital Outlay	726,764.00	44,749.00	0.00	0.00	44,749.00	682,015.00	6.16
00		726,864.00	44,749.00	0.00	0.00	44,749.00	682,115.00	6.16
	Expense	726,864.00	44,749.00	0.00	0.00	44,749.00	682,115.00	6.16
13	Capital Equip Replacement Fund	-236,986.00	-273,276.98	7,341.84	83,432.85	-349,367.99	112,381.99	147.42

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
14	Capital Improvement Fund							
00								
14-00-00-43-3200	Metra Daily Parking Fees	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
14-00-00-43-3220	Parking Lot Permit Fees	31,749.00	0.00	0.00	0.00	0.00	31,749.00	0.00
	Charges for Services	35,249.00	0.00	0.00	0.00	0.00	35,249.00	0.00
14-00-00-44-4240	Automated Traffic Enf Fines	850,000.00	29,053.84	902.81	17,300.84	45,451.87	804,548.13	5.35
	Fines & Forfeits	850,000.00	29,053.84	902.81	17,300.84	45,451.87	804,548.13	5.35
14-00-00-45-5100	Interest	18.00	21,956.04	0.00	9,122.30	31,078.34	-31,060.34	172,657.44
14-00-00-45-5200	Net Change in Fair Value	0.00	-10,997.58	2,275.38	0.00	-13,272.96	13,272.96	0.00
	Interest	18.00	10,958.46	2,275.38	9,122.30	17,805.38	-17,787.38	98,918.78
14-00-00-47-7018	Transfer From Infrast Imp BF	256,590.00	0.00	0.00	0.00	0.00	256,590.00	0.00
	Other Financing Sources	<u>256,590.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>256,590.00</u>	<u>0.00</u>
00		<u>1,141,857.00</u>	<u>40,012.30</u>	<u>3,178.19</u>	<u>26,423.14</u>	<u>63,257.25</u>	<u>1,078,599.75</u>	<u>5.54</u>
	Revenue	1,141,857.00	40,012.30	3,178.19	26,423.14	63,257.25	1,078,599.75	5.54
00								
14-00-00-53-0370	Professional Services	0.00	7,734.00	4,070.00	0.00	11,804.00	-11,804.00	0.00
14-00-00-53-0380	Consulting Services	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
14-00-00-53-4290	License Fees	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	100.00
	Contractual Services	37,000.00	19,734.00	4,070.00	0.00	23,804.00	13,196.00	64.34
14-00-00-55-0500	Building Improvements	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00
14-00-00-55-1205	Streetscape Improvements	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00
14-00-00-55-1210	Parking Lot Improvements	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
14-00-00-55-1250	Alley Improvements	2,522,582.00	330,385.17	920,500.49	0.00	1,250,885.66	1,271,696.34	49.59
14-00-00-55-8620	Information Technology Equipme	491,864.00	1,387.36	0.00	0.00	1,387.36	490,476.64	0.28
	Capital Outlay	<u>3,288,446.00</u>	<u>331,772.53</u>	<u>920,500.49</u>	<u>0.00</u>	<u>1,252,273.02</u>	<u>2,036,172.98</u>	<u>38.08</u>

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
00		<u>3,325,446.00</u>	<u>351,506.53</u>	<u>924,570.49</u>	<u>0.00</u>	<u>1,276,077.02</u>	<u>2,049,368.98</u>	<u>38.37</u>
	Expense	<u>3,325,446.00</u>	<u>351,506.53</u>	<u>924,570.49</u>	<u>0.00</u>	<u>1,276,077.02</u>	<u>2,049,368.98</u>	<u>38.37</u>
14	Capital Improvement Fund	2,183,589.00	311,494.23	927,748.68	26,423.14	1,212,819.77	970,769.23	55.54

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
31	TIF-Madison Street							
00								
31-00-00-41-1000	Property Taxes-Prior Years	332,503.00	0.00	0.00	0.00	0.00	332,503.00	0.00
31-00-00-41-1021	Property Taxes-Current Year	339,153.00	0.00	0.00	0.00	0.00	339,153.00	0.00
	Property Taxes	671,656.00	0.00	0.00	0.00	0.00	671,656.00	0.00
31-00-00-45-5100	Interest	608.00	7,808.94	0.00	2,870.37	10,679.31	-10,071.31	1,756.47
	Interest	608.00	7,808.94	0.00	2,870.37	10,679.31	-10,071.31	1,756.47
00		672,264.00	7,808.94	0.00	2,870.37	10,679.31	661,584.69	1.59
	Revenue	672,264.00	7,808.94	0.00	2,870.37	10,679.31	661,584.69	1.59
00								
31-00-00-53-0100	Electricity & Natural Gas	0.00	765.84	89.71	0.00	855.55	-855.55	0.00
31-00-00-53-0300	Audit Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
31-00-00-53-0380	Consulting Services	11,000.00	28,175.00	2,820.00	0.00	30,995.00	-19,995.00	281.77
31-00-00-53-0425	Village Attorney	10,000.00	3,810.05	0.00	0.00	3,810.05	6,189.95	38.10
31-00-00-53-3600	Maintenance of Buildings	750.00	0.00	0.00	0.00	0.00	750.00	0.00
31-00-00-53-5300	AdvertisingLegal Notice	0.00	325.00	0.00	0.00	325.00	-325.00	0.00
	Contractual Services	22,750.00	33,075.89	2,909.71	0.00	35,985.60	-13,235.60	158.18
31-00-00-55-4300	Other Improvements	645,000.00	0.00	0.00	0.00	0.00	645,000.00	0.00
	Capital Outlay	645,000.00	0.00	0.00	0.00	0.00	645,000.00	0.00
31-00-00-56-0081	Interest on Interfund Loan	56,534.00	0.00	0.00	0.00	0.00	56,534.00	0.00
	Debt Service	56,534.00	0.00	0.00	0.00	0.00	56,534.00	0.00
00		724,284.00	33,075.89	2,909.71	0.00	35,985.60	688,298.40	4.97
	Expense	724,284.00	33,075.89	2,909.71	0.00	35,985.60	688,298.40	4.97
31	TIF-Madison Street	52,020.00	25,266.95	2,909.71	2,870.37	25,306.29	26,713.71	48.65

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
32	Tif - North Avenue							
00								
32-00-00-41-1000	Property Taxes-Prior Years	179,046.00	5,290.33	0.00	0.00	5,290.33	173,755.67	2.95
32-00-00-41-1021	Property Taxes-Current Year	182,627.00	0.00	0.00	0.00	0.00	182,627.00	0.00
	Property Taxes	361,673.00	5,290.33	0.00	0.00	5,290.33	356,382.67	1.46
32-00-00-45-5100	Interest	345.00	3,994.78	0.00	1,514.35	5,509.13	-5,164.13	1,596.85
	Interest	<u>345.00</u>	<u>3,994.78</u>	<u>0.00</u>	<u>1,514.35</u>	<u>5,509.13</u>	<u>-5,164.13</u>	<u>1,596.85</u>
00		<u>362,018.00</u>	<u>9,285.11</u>	<u>0.00</u>	<u>1,514.35</u>	<u>10,799.46</u>	<u>351,218.54</u>	<u>2.98</u>
	Revenue	362,018.00	9,285.11	0.00	1,514.35	10,799.46	351,218.54	2.98
00								
32-00-00-53-0300	Audit Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
32-00-00-53-0380	Consulting Services	71,000.00	2,500.00	0.00	0.00	2,500.00	68,500.00	3.52
32-00-00-53-0425	Village Attorney	10,000.00	595.50	0.00	0.00	595.50	9,404.50	5.96
32-00-00-53-5300	AdvertisingLegal	0.00	325.00	0.00	0.00	325.00	-325.00	0.00
	Contractual Services	82,000.00	3,420.50	0.00	0.00	3,420.50	78,579.50	4.17
32-00-00-55-4300	Other Improvements	278,000.00	0.00	0.00	0.00	0.00	278,000.00	0.00
	Capital Outlay	<u>278,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>278,000.00</u>	<u>0.00</u>
00		<u>360,000.00</u>	<u>3,420.50</u>	<u>0.00</u>	<u>0.00</u>	<u>3,420.50</u>	<u>356,579.50</u>	<u>0.95</u>
	Expense	<u>360,000.00</u>	<u>3,420.50</u>	<u>0.00</u>	<u>0.00</u>	<u>3,420.50</u>	<u>356,579.50</u>	<u>0.95</u>
32	Tif - North Avenue	-2,018.00	-5,864.61	0.00	1,514.35	-7,378.96	5,360.96	365.66

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
35	Infrastructure Imp							
00	Bond Fund							
35-00-00-45-5100	Interest	93.00	3,983.37	0.00	1,513.55	5,496.92	-5,403.92	5,910.67
	Interest	<u>93.00</u>	<u>3,983.37</u>	<u>0.00</u>	<u>1,513.55</u>	<u>5,496.92</u>	<u>-5,403.92</u>	<u>5,910.67</u>
00		<u>93.00</u>	<u>3,983.37</u>	<u>0.00</u>	<u>1,513.55</u>	<u>5,496.92</u>	<u>-5,403.92</u>	<u>5,910.67</u>
	Revenue	93.00	3,983.37	0.00	1,513.55	5,496.92	-5,403.92	5,910.67
00								
35-00-00-55-9100	Street Improvements	0.00	2,072.95	0.00	0.00	2,072.95	-2,072.95	0.00
	Capital Outlay	0.00	2,072.95	0.00	0.00	2,072.95	-2,072.95	0.00
35-00-00-57-5014	Transfer To CIF	256,590.00	0.00	0.00	0.00	0.00	256,590.00	0.00
	Other Financing	<u>256,590.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>256,590.00</u>	<u>0.00</u>
	Uses							
00		<u>256,590.00</u>	<u>2,072.95</u>	<u>0.00</u>	<u>0.00</u>	<u>2,072.95</u>	<u>254,517.05</u>	<u>0.81</u>
	Expense	<u>256,590.00</u>	<u>2,072.95</u>	<u>0.00</u>	<u>0.00</u>	<u>2,072.95</u>	<u>254,517.05</u>	<u>0.81</u>
35	Infrastructure Imp	256,497.00	-1,910.42	0.00	1,513.55	-3,423.97	259,920.97	-1.33
	Bond Fund							

Village of River Forest Investments

Fiscal Year 2023
Through 10/31/2022

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
01	2022-10	Beal Bank USA	02.250%	6/22/2022	6/21/2023	\$244,000.00	\$244,000.00	\$240,808.48
01	2022-14	Customers Bank Phoenix	03.700%	9/23/2022	6/23/2023	\$243,000.00	\$243,000.00	\$242,049.87
01	2022-13	First National Bank	03.051%	7/20/2022	7/20/2023	\$242,400.00	\$242,400.00	\$242,400.00
01	2022-06	US Treasury	01.841%	3/22/2022	9/30/2023	\$298,720.55	\$306,000.00	\$293,819.67
01	2021-19	Merrick Bank	00.500%	12/1/2021	11/20/2023	\$249,040.93	\$249,000.00	\$238,626.66
01	2022-12	Bank Hapoalim	02.550%	6/17/2022	12/18/2023	\$246,000.00	\$246,000.00	\$240,580.62
01	2022-01	JP Morngan Chase	00.900%	1/31/2022	1/31/2024	\$248,000.00	\$248,000.00	\$236,968.96
01	2021-04	Financial Federal Bank	00.150%	2/19/2021	2/20/2024	\$248,800.00	\$248,800.00	\$248,800.00
01	2022-16	Synovus Bank of Columbus	04.250%	10/3/2022	4/11/2024	\$244,000.00	\$244,000.00	\$242,740.96
01	2021-13	Goldman Sachs	00.500%	7/28/2021	7/29/2024	\$249,000.00	\$249,000.00	\$231,629.76
01	2021-20	Bank United National	00.950%	12/8/2021	12/9/2024	\$249,000.00	\$249,000.00	\$230,260.26
01	2021-09	FHLB	00.750%	3/20/2021	4/22/2025	\$250,000.00	\$250,000.00	\$226,377.50
01	2021-14	FHLB	01.040%	10/28/2021	10/28/2025	\$250,000.00	\$250,000.00	\$224,115.00
01	2021-11	US Treasury	00.770%	4/29/2021	4/30/2026	\$500,000.00	\$499,511.72	\$440,976.50
								\$3,580,154.24
02	2022-02	Israel Discount Bank	00.750%	1/28/2022	7/14/2023	\$249,000.00	\$249,000.00	\$242,753.84
02	2021-16	Synchrony Bank	00.450%	10/22/2021	10/23/2023	\$249,000.00	\$249,000.00	\$239,336.56
02	2022-17	Morgan Stanley Private Bank	04.400%	10/14/2022	10/11/2024	\$249,000.00	\$249,000.00	\$247,568.25
								\$729,658.65

Village of River Forest Investments

Fiscal Year 2023
Through 10/31/2022

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
03	2022-05	American Express	01.600%	3/9/2022	3/11/2024	\$247,000.00	\$247,000.00	\$237,291.67
								\$237,291.67
13	2021-12	UBS Bank	00.250%	7/8/2021	7/10/2023	\$249,000.00	\$249,000.00	\$242,018.04
13	2022-15	Valley National Bank	03.900%	9/23/2022	10/3/2023	\$245,000.00	\$245,000.00	\$243,667.20
13	2021-21	Sallie Mae Bank/Salt LKE	00.700%	12/15/2021	12/15/2023	\$249,000.00	\$249,000.00	\$238,567.65
13	2021-22	BMW Bank North America	00.650%	12/17/2021	12/18/2023	\$249,000.00	\$249,000.00	\$238,352.51
13	2022-03	Patriot Bank	00.840%	1/20/2022	1/22/2024	\$245,800.00	\$245,800.00	\$245,800.00
13	2021-05	Texas Exchange	00.300%	2/5/2021	2/24/2024	\$249,000.00	\$249,000.00	\$235,915.05
13	2022-07	Safra National Bank	02.150%	4/8/2022	4/8/2024	\$247,000.00	\$247,000.00	\$238,589.65
13	2021-10	FHLB	00.440%	4/29/2021	4/29/2024	\$250,000.00	\$250,000.00	\$234,062.50
13	2022-08	FHLB	02.500%	4/11/2022	10/11/2024	\$500,000.00	\$500,000.00	\$479,335.00
13	2021-18	Capital One Bk	00.800%	11/24/2021	11/25/2024	\$249,000.00	\$249,000.00	\$229,961.46
13	2021-17	State Bank of India	00.800%	11/29/2021	11/29/2024	\$249,295.13	\$249,000.00	\$229,862.36
13	2022-04	FHLB	01.350%	2/11/2022	2/11/2025	\$300,000.00	\$300,000.00	\$278,403.00
13	2021-15	FHLB	01.040%	10/28/2021	10/28/2025	\$250,000.00	\$250,000.00	\$224,115.00
13	2021-07	FHLB	00.750%	2/18/2021	3/16/2026	\$100,000.00	\$100,000.00	\$87,653.00
								\$3,446,302.42
14	2022-11	FHLB	02.080%	6/16/2022	3/16/2023	\$400,000.00	\$400,000.00	\$396,508.00
14	2022-09	Discover Bank Greenwood	02.800%	4/27/2022	4/28/2025	\$246,000.00	\$246,000.00	\$234,939.84

Village of River Forest Investments

Fiscal Year 2023
Through 10/31/2022

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
								\$631,447.84
								\$8,624,854.82

Village of River Forest



POLICE DEPARTMENT MEMORANDUM

TO: Brian Murphy - Village Administrator

FROM: James O'Shea- Chief of Police

DATE: November 7, 2022

SUBJECT: October 2022 Monthly Report

Crime Statistics

The month of October 2022 indicated an 35% increase in Group A (previously Part I) offenses in comparison to October 2021. There was a 13% increase in Group B (previously Part II) reported crimes compared to September 2021. An increase in Burglary and Motor Vehicle Theft incidents contributed to the increase in Group A crimes. An increase in Criminal Damage and All Other Offenses incidents contributed to the Group B increase. We will continue to report any anomalies in data or statistics for calendar year (2022).

	Oct 2022	Oct 2021	Diff. +/-	% +/-	YTD 2022	YTD 2021	Diff. +/-	% +/-
Group A*	23	17	6	35%	156	137	19	14%
Group B**	97	86	11	13%	925	720	205	28%
Reports***	164	129	35	27%	1284	1157	127	11%
Events****	1191	985	206	21%	9750	8668	1082	12%

*Group A (previously referred to *Part I*) *Offenses* include homicide, criminal sexual assault, robbery, aggravated battery, burglary, theft, and motor vehicle theft.

**Group B (previously referred to *Part II*) *Offenses* include simple battery, assault, criminal trespass, disorderly conduct, and all other misdemeanor and traffic offenses.

****Reports* (new category as of September 2015) include total number of reports written by officers during the month.

*****Events* (new category as of September 2015) include all activities conducted by officers, including foot patrols, premise checks, traffic stops, and all other calls for service not included as Group A and Group B offenses.

Town Center

The Police Department responded to sixty-one (61) calls for service at the Town Center properties in October 2022; of those calls there were seven (7) reported crimes, which included one (1) Battery, two (2) Panhandler/Criminal Trespass incidents and four (4) Retail Thefts. There was an 19% decrease in calls for service in comparison to year-to-date 2021 statistics. In addition, there was an 39% decrease in Criminal Activity in comparison to year-to-date 2021 statistics.

Collaboration and Relationship Strengthening

- Attended the West Suburban Chiefs of Police Meeting on October 5, 2022.
- Conducted interviews for the open specialty position of Detective on October 5 and 6, 2022.
- Attended the graduation of Officer Eddie Coleman from the Chicago Police Department Metro Police Academy on October 14, 2022.
- Attended Harassment Prevention training hosted by the Village on October 19, 2022.
- Attended the Nationwide Law Enforcement Executives' Threat Briefing regarding mid-term elections on October 19, 2022.
- Hosted the quarterly Community Safety Meeting on October 26, 2022.
- Officers continued their increased patrol and presence in areas of schools and special events throughout River Forest.
- Officers increased traffic enforcement efforts at locations based on data-driven response to accidents and community member requests.

School and Community Support

During this period, the SRO/CSO Division continued to focus on addressing safety and security concerns by meeting with community organizations, businesses, and schools. Some of these concerns included general traffic, construction related hazards, crime prevention, and personal safety related issues.

Community Service Officer Parking Enforcement Activity Summary for October 2022

The OEO Unit conducted parking enforcement throughout the village, resulting in 90 Tickets for:

JUNE 2022	CSO BUS	CSO GOETZ	TOTALS
VIOLATION TYPE	TICKETS	TICKETS	TICKETS
Time Limit	0	1	1
No Parking Anytime	9	0	9
Vehicle License	9	0	9
Fire Lane/Hydrant	3	0	3
Handicapped	0	0	0

Resident Only Zone	17	1	18
Permit Parking Only	0	0	0
Daily Parking Fee Zone	10	0	10
Expired Registration	30	9	39
Other Parking Offense	1	0	1
TOTAL	79	11	90

Community Service Officer (CSO) Unit Patrol Activity Summary for October 2022

ACTIVITY	CSO BUS	CSO GOETZ	TOTALS
Bank/Metra	18 Assignments 3 Hrs.	0 Assignments 0 Hrs.	18 Assignments 3 Hrs.
Errands	6 Assignments 7.6 Hrs.	0 Assignments 0 Hrs.	6 Assignments 7.6 Hrs.
Local Ordinance Enforcement / Citations	0 Assignments	0 Assignments	0 Assignments
Parking Citations	79 Citations	11 Citations	91 Citations
Fingerprinting Assignments	3 Assignments 50 min.	0 Assignments 0 Hrs.	3 Assignments 50 min.
Administrative Duties	11 Assignments 13 Hrs.	14 Assignments 9.3 Hrs.	25 Assignments 22.3 Hrs.
Animal Calls	7 Assignments 2.75 Hrs.	0 Assignments 0 Hrs.	7 Assignments 2.75 Hrs.
Vehicle Service	10 Assignments 4.5 Hrs.	1 Assignment 1 Hr.	11 Assignments 5.5 Hrs.
Crossings	5 Assignments 2.1 Hrs.	0 Assignments 0 Hrs.	5 Assignments 2.1 Hrs.
Bond Hearing / Court	12 Assignments 10 Hrs.	0 Assignments 0 Hrs.	12 Assignments 10 Hrs.
Other Assignments	14 Assignments 9.75 Hrs.	10 Assignments 5.6 Hrs.	24 Assignments 15.35 Hrs.
Adjudication / Red Light Hearing	1 Assignment 2 Hrs.	1 Assignment 1.5 Hrs.	2 Assignments 3.5 Hrs.
Child Safety Seat Inspection/Install	0 Assignments 0 Hrs.	0 Assignments 0 Hrs.	0 Assignments 0 Hrs.
Other Calls for Service	43 Assignments 24 Hrs.	5 Assignments 9.5 Hrs.	48 Assignments 33.5 Hrs.

School Resource/Crime Prevention Officer Activity Summary for October 2022

Written Reports	6
Foot Patrols / Premise Checks	26
I-Search and Too Good For Drugs Activities	3 Lessons 5 Hours
Calls for Service	6
Other Assignments	21 Assignments 19 Hrs.
Special Assignments	27 Assignments 132 hours (see below)

School and Community-Support Activity Highlights for October 2022

- Taught Too Good for Drugs on the following days:
 - 1 lesson on 10/03/2022.
 - 1 lesson on 10/04/2022.
 - 1 lesson on 10/11/2022.

Ofc. Ransom completed the following:

- Attended Tour De Proviso event on 10/01/2022.
- Attended meeting with Detectives to discuss juvenile cases on 10/04/2022.
- Assisted Detectives Unit with multiple investigations throughout the month.
- Completed two senior services referrals on 10/04/2022.
- Worked with Har Zion on security measures for High Holy Days on 10/04/2022.
- Phone meeting with Willard Principal on 10/05/2022.
- Followed up on crisis intervention on 10/05/2022.
- Assisted Detectives with investigations and interviews throughout the month.
- Continued investigation of ICAC case (22-00383) with supplemental report on 10/06/2022.
- Observed 3 juvenile forensic interviews for 22-01109 throughout the month.
- Represented RFPD in Columbus Day Parade on 10/10/2022.
- Conducted lockdown drill at Grace Lutheran on 10/11/2022.
- Conducted lockdown drill at Roosevelt Middle School on 10/11/2022.
- Attended Rifle Training on 10/12/2022.
- Conducted Pepperball training for officers on 10/11/2022.
- Attended Tactical Leadership Training on 10/14/2022.
- Hosted a booth at FD open house on 10/15/2022.
- Attended Supervision of Police Personnel training from 10/17/2022 – 10/28/2022.
- Planned, promoted and hosted Community Safety Meeting on 10/26/2022.
- Conducted residential survey on 10/31/2022.
- Provided security for Willard Halloween Parade on 10/31/2022.
- Conducted saturation patrol for Trick-or-Treating on 10/31/2022.
- Fielded advice call from Willard Principal on 10/18/2022.
- Fielded advice call from Roosevelt Principal on 10/27/2022.

- Followed up with concerned residents regarding noise complaints on Madison on 10/25/2022.
- Researched Catalytic Converter theft deterrents on 10/22/2022.

UPCOMING School and Community Support Activities for November 2022

Ofc. Ransom will:

- Assist Detectives with open cases.
- Continued investigation of open ICAC cases.
- Conduct multiple lockdown drills with schools.
- Teach Too Good for Drugs to four different 5th grade classes.
- Continue teaching I-Search.
- Give ALICE presentation to Grace Lutheran staff/faculty on 11/02/2022.
- Give presentation to teens at River Edge Hospital on 11/10/2022.
- Attend PYD meeting on 11/10/2022.
- Attend Internet Crimes Against Children (ICAC Task Force) Wellness Psycho Educational Program on 11/30/2022.

Sgt. Grill will:

- Assist with Adjudication hearings and manage caseload.
- Work on possible grant application opportunities.
- Plan special events and complete permit reviews and approvals.
- Manage movie and commercial film details, permits, and requests.
- Assist with Information Technology projects.
- Address subpoenas, FOIA requests and other records requests for various sources of police video used in police response and criminal investigations.
- Manage various grant activities.
- Assist with Vehicle Maintenance and Equipment.
- Assist with Red Light Enforcement system.
- Support Crime Prevention Officer Ransom in his duties.
- Continue to support CSO Bus.

CSO Bus will:

- Monitor parking issues near the various schools.
- Assist with Child Safety Seat Installations
- Enforce any/all new regulated parking zones.
- Monitor crossing guard performance and presence.
- Monitor parking issues near the River Forest Community Center.
- Monitor and enforce parking regulations in Daily Fee, Time Zone, Resident Only Zones, and Handicapped Parking Only Areas etc.
- Assist with Court records communications.
- Assist with Animal Control.
- Administer traffic control services during Fire and Police related events.

- Continue to utilize the Automated License Plate Reader to increase efficiency and effectiveness of parking enforcement efforts in an effort to gain better community compliance.



Ofc. Ben Ransom attended the River Forest Fire Department Open House on October 5, 2022

Active Solicitor Permits		
Individual or Organization	Description	Expires
None	N/A	N/A

Budget and Fiscal Monitoring

October 1 – October 31, 2022

October is the sixth month of Fiscal Year 2023. Due to COVID-19 executive orders and restrictions, some revenues continued to weaken at the beginning of FY 2023. Administrative Tow revenue exceeded monthly projections compared to FY2022. Overtime costs were above projected monthly averages due to staffing and training priorities. Parking Citation Revenues and Local Ordinance Revenues are below monthly expectations for FY2023.

Revenue/Expenditure Summary

Category	Total # Paid FY23 10/22	Total # Paid FY23 Y-T-D	Expenditure/ Revenue FY23 10/22	FY23 Y-T-D Expenditure/Revenue
Parking/Compliance Citations	269	1480	\$9,479	\$64,010
Admin. Tows	22	115	\$11,000	\$57,500
Local Ordinance	7	46	\$100	\$420
Overtime	338 hrs.	2056.25 hrs.	\$21,802	\$123,657

Traffic Enforcement

The Midnight Shift focused enforcement efforts based on mapping data related to traffic accidents. The Dayshift was assigned traffic enforcement missions on Lake Street, Madison Street, Division Street, and Thatcher Avenue. The Afternoon Shift conducted enforcement missions on Division Street, Lake Street, Lemoyne Avenue, Madison Street, North Avenue, Thatcher Avenue, and Washington Boulevard. The Dayshift and Afternoon shifts also conducted these enforcement missions during school arrivals and dismissals to ensure the safety of children and pedestrians.

The Midnight Shift made one hundred and thirteen (113) stops, issued seventy-two (72) citations, and made three (3) DUI arrests and four (4) traffic arrests. Six (6) vehicles were administratively towed.

The Dayshift made one hundred and twenty-one (121) stops with ninety-five (95) citations and forty (40) warnings issued during Traffic Enforcement Missions. The shift also recorded seven (7) traffic-related arrests during enforcement missions. Seven (7) vehicles were administratively towed.

The Afternoon shift made ninety-three (93) stops with one hundred (100) citations and thirty-seven (37) warnings issued during Traffic Enforcement Missions. The shift recorded seventeen (17) traffic-related arrests and eleven (11) administrative tows.

Dayshift personnel took an aggressive approach to enforcing crosswalk violations on Lake Street in response to accidents and citizen comments. Personnel dressed as civilians and crossed as pedestrians while other officers observed motorists violate the crosswalk. During two Missions, eighteen (18) stops were made, nineteen (19) citations were issued, along with one (1) warning.

Significant Incidents and Notable Arrests:

22-01135 Possession of Stolen Motor Vehicle

On October 3, 2022 around 2:17PM, River Forest units were dispatched to the report of a stolen vehicle at Dominican University. The responding officer met with the victim, and gave the description of the vehicle over the radio. The victim was able to track a computer in the vehicle and the officer gave the updated location over the radio. With the information, a surrounding agency and River Forest officers were able to stop the stolen occupied vehicle in the area of 5237 W. Madison in Chicago. The offender, a 33 year old male from Blue Island, was arrested. The offender was later charged with Felony Possession of Stolen Motor vehicle and was transported to bond hearing.

22-01150 Driving While License Suspended

On October 5, 2022 at 5:26 PM, a River Forest officer conducted a traffic stop on the 7900 block of Lake Street for a vehicle displaying expired registration. The driver, identified as a 25 year old female from Chicago, was driving on a suspended driver's license. The driver also had an original Schaumburg warrant for fleeing and eluding. The driver was subsequently arrested and transported to the River Forest Police Department for processing. The driver was released on bond for local misdemeanor traffic charges and given a court date at the Maybrook Courthouse. Schaumburg police responded to the River Forest Police Department and extradited the subject for the original Schaumburg arrest warrant.

22-01154 Driving Under the Influence/Resisting Arrest

On October 6, 2022 around 1:22AM, a River Forest officer conducting traffic enforcement near Madison Street and Franklin observed a vehicle strike a curb (damaging the vehicle), continue driving and fail to stop at a red light. The vehicle was stopped and the driver, a 42 year old female from Chicago, exhibited numerous signs of alcohol impairment, failed Standardized Field Sobriety Tests and was arrested for DUI. During the arrest, the offender attempted to defeat the arrest by physically resisting. The offender provided a BrAC sample of 0.193., was processed and later released on bond. The vehicle was towed with an administrative hold.

22-01166 Driving Under the Influence

On October 8, 2022 around 3:37AM, a River Forest officer on patrol near Harlem Avenue and Chicago Avenue observed a vehicle swerving and failing to stop at stop signs or red lights while driving on Chicago Avenue. The vehicle was stopped and the driver, a 31 year old female from Chicago, exhibited numerous signs of alcohol impairment and failed Standardized Field Sobriety Tests. The driver was also found to be driving with a suspended license, with two suspensions for mandatory insurance violations. The driver was arrested, charged with DUI and DWLS, processed and later released on bond. The vehicle was towed with an administrative hold.

22-01171 Aggravated DUI

On October 9, 2022 around 12:12AM, an officer on patrol near Lathrop and Madison Street observed a vehicle with expired registration conduct an improper turn, almost striking a passing vehicle while driving on Madison. The vehicle was stopped and the driver, a 51 year old male from Chicago, exhibited numerous signs of alcohol impairment and failed Standardized Field Sobriety Tests. The driver was also found to be driving despite never having been issued driver's license, and had a suspended driver's license number, with three different suspensions for failure to appear at court for other traffic offenses, and could not provide proof of insurance for the vehicle. The driver was arrested, charged with Aggravated DUI and DWLS, processed and later transported to a bond hearing at the Maybrook Courthouse. The vehicle was towed with an administrative hold.

22-01188 Violation of Order of Protection

On October 19, 2022 at 7:16PM, a 46 year old female from Chicago, turned herself in on signed complaints for violating an Order of Protection. The subject violated an order of protection by sending messages to a protected party after being served with the Order of Protection. The subject was processed on a misdemeanor and transported to bond hearing.

22-01194 No Valid Driver's License

On October 13, 2022 around 6:12AM, a River Forest officer conducting traffic enforcement near Chicago Avenue and Park observed a vehicle driving without headlights on when required. The vehicle was stopped and the driver, a 30 year old male from Melrose Park, was found to be driving with a without a valid license. The driver also could not provide proof of insurance for the vehicle. The driver was arrested for No Valid Driver's License, was processed and later released on bond. The vehicle was towed with an administrative hold.

22-01202 Battery

On October 15, 2022 around 10:14AM, River Forest units were dispatched to Panera Bread, 7349 W. Lake Street, in reference to a disturbance. Responding officers spoke to the female victim who related the offender grabbed her buttocks. Officers located the offender, a 35 year old male from Maywood, he was identified by the victim and was arrested. The offender was charged with Battery and Disorderly Conduct and was released on bond.

22-01215 Theft

On October 17, 2022, an elderly resident reported an on-going issue with contractors conducting work on her home. Through the investigation it was learned the offender(s) charged and received approximately \$174,000 for minor and unfinished work at the home. On October 20, 2022, officers and detectives conducted surveillance on the victim's home and arrested multiple subjects upon arrival. Officer worked with Detectives and the offender, a 43 old male from Crestwood, was charged with Felony Home Repair Fraud and was later transported to bond hearing.

22-01223 Driving While License Suspended

On October 19, 2022 around 1:09AM, a River Forest officer conducting traffic enforcement near Harlem Avenue and Greenfield, observed a vehicle driving 51mph on Harlem Avenue where the limit is 30mph. The vehicle was stopped and the driver, a 28 year old male from Chicago, was found to be driving with a suspended license, with a suspension for a prior DUI and a suspension for mandatory insurance violations. The driver was arrested for DWLS, processed and later released on bond.

22-01229 Domestic Battery

On October 19, 2022 at 10:07 PM, River Forest officers were dispatched to the McDonald's located at 624 N. Harlem Ave for the battery in-progress. The victim reported a domestic battery with her boyfriend that occurred in her vehicle while parked in the drive-thru. The boyfriend also damaged the vehicle requiring the vehicle to be towed from the scene. The victim sustained visible injuries and the offender was located at 1116 S. Blvd in Oak Park. The offender, a 27 year old male from Villa Park, obstructed the arrest by ignoring officers' commands. The offender was positively identified and arrested for Domestic Battery, Criminal Damage to Property, and Obstructing a Police Officer. The offender was charged with misdemeanors and transported to bond hearing.

22-01240 No Valid Driver's License

On October 22, 2022 around 2:57AM, a River Forest officer conducting traffic enforcement near North Avenue and William, observed a vehicle driving 52mph on North Avenue where the limit is 30mph. The vehicle was stopped and the driver, a 23 year old male from Chicago, was found to be driving despite never having been issued a license. The driver also could not provide proof of insurance for the vehicle. The driver was arrested for No Valid DL, was processed and later released on bond.

22-01250 Armed Robbery

On October 23, 2022 at 6:45PM, River Forest units were dispatched to 16 Gale Ave for an Armed Robbery that just occurred. Dispatch indicated the victim was stabbed after refusing to give the offender his credit cards and the offender was last seen westbound on Madison Street. The River Forest ambulance arrived on scene and treated the victim's non-life threatening injury and was transported to Loyola Hospital for treatment. A Maywood police officer located a subject matching the description of the offender at Washington Boulevard and 1st Ave. A witness positively identified the subject as the offender, and the male juvenile non-resident offender was transported to the River Forest Police Department for processing. The juvenile was charged with Armed Robbery and Aggravated Battery and transported to the Cook County Juvenile Detention Center.

22-001277 Driving Under the Influence

On October 29, 2022 around 12:42AM, a River Forest officer on general patrol near Harlem Avenue and Division observed a vehicle driving without headlights on when required, and swerving off the road several times. The vehicle was stopped and the driver, a 30 year old female from Naperville, exhibited numerous signs of alcohol impairment, failed Standardized Field Sobriety Tests and was

arrested for DUI. The driver provided a BrAC sample of 0.13, was processed and later released on bond. The vehicle was towed with an administrative hold.

22-01288 Retail Theft

On October 31st, 2022 at 7:31 PM, River Forest units were dispatched to Walgreen's, 7251 Lake Street for the retail theft that just occurred. The suspect, a 31 year old male from Chicago, was located directly outside the store by responding units. The suspect was positively identified as the offender that stole alcohol totaling \$89.94. The offender was arrested and transported to the River Forest Police Department for processing. The offender was previously given a criminal trespass warning by security and the offender was charged with misdemeanor retail theft and criminal trespass to property. The offender was released on bond with a misdemeanor court date.

The following chart summarizes and compares the measured activity for all three patrol watches during the month of October 2022:

	Midnights 2230-0630	Day Watch 0630-1430	Third Watch 1430-2230
Criminal Arrests	1	6	4
Warrant Arrests	3	0	1
D.U.I Arrests	3	0	0
Misdemeanor Traffic Arrests	4	9	24
Hazardous Moving Violations	51	92	127
Compliance Citations	21	60	46
Parking Citations	169	80	0
Traffic Stop Data Sheets	113	210	166
Quasi-Criminal Arrests/ L.O	0	2	6
Field Interviews	1	2	8
Premise Checks/Foot Patrols	510	457	363
Written Reports	23	82	117
Administrative Tows	6	8	13
Booted vehicles	0	0	6
Sick Time used (in days)	1	5	4

Detective Division

Detective Sergeant Labriola worked seventeen (17) days performing detective duties.

Detective Sergeant Labriola attended the Illinois Homicide Investigator Conference for two days.

Detective Sergeant Labriola attended an asset forfeiture seminar.

Detective Sergeant Labriola was assigned as a supervisor for one day with WEDGE.

Detective Sergeant Labriola attended grand jury twice for a previous felony arrests.

Detective Sergeant Labriola continued an audit of the currency in custody, certified letters have been sent to its owners, and asset forfeiture proceeding paperwork was completed.

During the month of October, the Detective Unit completed numerous online mandated continuous educational courses.

During the month of October, the Detective Unit opened up/reviewed seventeen (17) cases for potential follow-up. Of those cases, four (4) were cleared by an arrest, two (3) were exceptionally cleared, one (1) was unfounded, one (1) was administratively closed, and 8 (8) are still active. The Unit also continued to investigate open cases from previous months, as well as assisted the Patrol Division in cases reported in the month of October.

Year to Date Arrest Statistics

Quantity Arrested	# Felony Charges	# Misdemeanor Charges	# Warrants
25	14	14	4

October 2022 Case Assignment Summary

Part I	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except	Pend	Refer	Unfound
Residential Burglary	2	1					1		
Attempted Armed Robbery	1	1							
Theft Under \$500	2						2		
Burglary from Motor Vehicle	1		1						
Criminal Sexual Assault	1						1		
Battery	1					1			
Violation of OOP	1	1							
Home Repair Fraud	1	1							
Motor Vehicle Theft	1					1			
Fraudulent Electronic Transmission	1						1		
Part I Total	12	4	1	0	0	2	5	0	0
Part II	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except Clear	Pend	Refer	Unfound
Retail Theft	2						2		
Information for the Police	1								1
Fleeing and Eluding	2					1	1		
Part II Total	5	0	0	0	0	1	3	0	1
TOTALS	17	4	1	0	0	3	8	0	1

October 2022 Juvenile Arrests

Offenses	Adjusted	Cited	Petitioned	Referred
Armed Robbery				1
No Valid DL		1		
Home Repair Fraud (RWOC)				
Total (3)	0	1	0	1

New Investigations

22-01084 Fraudulent use of Electronic Transmission

On September 23, 2022 it was reported to the River Forest Police Department that three unauthorized ACH payments were made by a Village employee a few days earlier. The village employee received a phishing email, which coerced her into making the payment. Investigators spoke with the employee who did not have any criminal intent, and the Federal Bureau of Investigation has been working on determining where the funds were sent. This case is still active.

22-01097 Residential Burglary

On September 25, 2022 the police department received a report of a residential burglary in the 600 block of Jackson. The residents related that they were out of town since September 23, 2022 and the exact time of the residential burglary is unknown. The offenders removed multiple items of jewelry, and electronics. Latent prints were recovered but did not identify a potential offender. A potential offender was arrested during a residential burglary that occurred on October 11, 2022 but there was insufficient evidence to charge him with this residential burglary.

22-01109 Criminal Sexual Assault

On September 28, 2022 the Oak Park Police Department contacted the River Forest Police Department to make notification that an Oak Park resident reported that her juvenile son was sexually assaulted by the juvenile's father when he resided in River Forest in 2016. The father no longer resides in River Forest, and has not since 2018. Forensic interviews were conducted with the juvenile, his half-brother, and his step brother. This case is still pending interviews of more potential witnesses, and the father.

22-00900 Battery

On August 16, 2022 a Dominican University employee related that at approximately 11:40AM she was the victim of a battery that occurred on campus. The offender, a 78-year-old female from Melrose Park, who is another faculty member, made physical contact with the victim's head with her hand. The victim initially just wanted to make a report, but on September 15, 2022 reported that she made the decision to pursue this battery criminally. Investigators re-interviewed witnesses, and determined that the offender would be issued a local ordinance citation which has been past pattern and practice in situations similar to this one. This case was exceptionally cleared.

22-01141 Information for Police

On October 4, 2022 the Oak Park Police Department received a call from the Elgin Police Department about a tip they received about a faculty member at Oak Park River Forest High School having an inappropriate relationship with a student that may be sexual in nature. The student allegedly resided in River Forest and the faculty member had visited the student at her residence without the knowledge of the student's parents. A forensic interview was conducted and it was determined that no inappropriate relationship existed, and the student did not live in River Forest. This case was unfounded.

22-01175 Retail Theft

On October 09, 2022 at 4:46PM a River Forest Officer responded to the Verizon store located at 7261 Lake St. in reference to a retail theft. The store employee related that at approximately 3:04PM a person posing as a customer took two iPhones valued at \$1,900 from the store. Investigators were able to use the Village of River Forest street cameras to locate the offending vehicle and its registration. The employee was unable to identify the offender from a photo lineup, and investigators are still actively looking for the offending vehicle.

22-01180 Retail Theft

On October 10, 2022 at 6:27PM a River Forest Officer responded to Ulta located at 7231 Lake St. in reference to a retail theft. The employee related that at approximately 4:50PM two females and one male subject left with multiple bottles of fragrances without paying for them. Investigators obtained the still images of the offenders and disseminated a critical reach bulletin where the offenders were identified by an officer in a nearby jurisdiction who arrested the subjects a few days earlier for retail theft. This case is still pending the apprehension of all three offenders.

22-01185 Residential Burglary

On October 11, 2022 at 8:44AM River Forest Investigators were notified by investigators from neighboring jurisdictions that they were conducting surveillance on a suspected burglar. The suspected burglar, a 28-year-old male from Cicero was seen committing a residential burglary in the 700 block of Ashland. He was taken into custody and charged with Residential Burglary. This case was cleared by an arrest.

22-01186 Theft Under \$500

On October 11, 2022 at 3:50PM a River Forest Officer responded to Dominican University, 7900 Division Street, in reference to a wallet theft. The victim, an employee of the University, related her wallet was taken from her office between 8:30AM and 3:00PM. Investigators have been working with other agencies in identifying the offenders. Video surveillance has been obtained at the university and where the victim's credit cards were used. Investigators will be seeking the offenders and the offending vehicle.

22-01188 Violation of Order of Protection

On October 12, 2022 at 12:40PM a River Forest resident from the 1500 block of Monroe reported that his estranged wife contacted his juvenile child who is listed as a protected party in an order of protection. The offender, a 46-year-old female from Chicago was taken into custody for violation of an order of protection on October 19, 2022 at the River Forest Police Department. This case was cleared by an arrest.

22-01195 Burglary from Motor Vehicle

On October 13, 2022 at 3:10PM a River Forest Officer responded to Concordia University, 7400 Augusta, in reference to a burglary to motor vehicle report that occurred between 1:00PM and 2:30PM. The employee of McAdam's Landscaping related someone stole a blower from their trailer. Surveillance video of the theft was obtained from Concordia University, and investigators disseminated a bulletin in an attempt to identify the offending vehicle but was unsuccessful. This case was administratively closed.

22-01208 Fleeing and Eluding

On October 16, 2022 at 2:03AM a River Forest Officer attempted to stop a vehicle in the 7900 block of North Avenue for a traffic offense. The vehicle fled but not before the officer obtained the license plate information. On October 21, 2022, Investigators along with the WEDGE Task Force located the vehicle and it was towed with an administrative hold. This case was exceptionally cleared.

22-01215 Home Repair Fraud

On October 17, 2022 a resident from the 1400 block of Clinton came to the River Forest Police Department with a friend who advised that the resident paid a couple people a significant amount of money to perform work at the residence in the 1400 block of Clinton. Investigators determined that the resident paid one of the individuals \$81,500 by check for minimal repair work. The offender, a 43-year-old male from Crestwood was taken into custody and charged with Home Repair Fraud. This was cleared by an arrest.

22-01224 Theft Under \$500

On October 19, 2022 a River Forest Officer took a report from a Concordia University employee who related that she had her wallet stolen on October 18, 2022 at approximately 1:28PM. The employee related that she observed two female subjects exit her office and they appeared to be lost. The employee helped them look to find the room they were allegedly going to but in reality it was a ruse to conceal the fact they just took her wallet. This case is pending identification of the offenders, and investigators are working with other law enforcement agencies to place them into custody.

22-01243 Motor Vehicle Theft

On October 22, 2022 at 7:35PM an Uber Eats driver was making a delivery in the 800 block of Keystone and left her vehicle running. Two unknown male subjects took her car. It was later recovered abandoned in the city of Chicago. This case is exceptionally cleared.

22-01250 Attempted Armed Robbery

On October 23, 2022 at 6:45PM River Forest Officers responded to the 000 block of Gale in reference to an Attempted Armed Robbery where the offender had been stabbed during the commission of the incident. Upon arrival, the victim was transported to the hospital with non-life threatening injuries. Officers obtained a description of the offender who was located at Washington/1st Ave. The offender, a 16-year-old juvenile male originally from Maywood and currently lives in Chicago was charged with Attempted Armed Robbery and Aggravated Battery. The juvenile was taken to the juvenile detention center, and this was cleared by an arrest.

22-01268 Fleeing and Eluding

On October 27, 2022 at 12:26PM a River Forest Officer attempted to stop a vehicle for committing an IVC violation in the 7600 block of Lake Street. The vehicle fled but the officer was able to get the license plate information. Investigators have sent a bulletin attempting to get assistance in locating the vehicle, and have been searching for the vehicle. This case is still active._

Old Cases**22-00847 Fleeing and Eluding**

On October 11, 2022 Investigators arrested a 28-year-old male from Chicago, and charged him with fleeing and eluding. This case is cleared by arrest.

Training

During the month of October 2022, twenty-nine (32) officers/civilian employees attended different training classes for a total of four hundred and seventy-six (476) hours of training. The Department members, courses, and total number of hours included in the courses are detailed below.

Officer	Course	Start	End	Hours
Bradley	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Bradley	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Bradley	Close Quarter Handgun Skills-1	10/11/2022	10/12/2022	16
Bradley	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Bus	Harassment Training	10/19/2022	10/19/2022	1.5
Casarez	TASER Initial Training	10/10/2022	10/10/2022	7
Casarez	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Casarez	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Casarez	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Casey	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Casey	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Casey	PLI October 2022 Monthly Legal Update	10/1/2022	11/30/2022	1
Casey	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1

Cassidy	Tactical Leadership	10/14/2022	10/14/2022	9
Cassidy	Supervision of Police Personnel	10/17/2022	10/28/2022	80
Cassidy	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Cassidy	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Cassidy	PLI September 2022 Monthly	9/1/2022	10/31/2022	1
Catalano	TASER Initial Training	10/10/2022	10/10/2022	7
Catalano	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Catalano	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Catalano	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Coleman	Officer Stress Management	10/19/2022	10/21/2022	1
Coleman	Water Rescue Equipment	10/19/2022	10/21/2022	1
Coleman	Harassment Training	10/19/2022	10/19/2022	1.5
Cortes	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Cortes	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Cortes	PLI October 2022 Monthly Legal Update	10/1/2022	11/30/2022	1
Cortes	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Cortes	Harassment Training	10/19/2022	10/19/2022	1.5
Czernik	Active Threat / Rescue Task Force	11/3/2022	11/3/2022	8
Czernik	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Czernik	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Czernik	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Dosen	TASER Initial Training	10/10/2022	10/10/2022	7
Dosen	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Dosen	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Dosen	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Dosen	Harassment Training	10/19/2022	10/19/2022	1.5
Drake	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Drake	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Drake	Ground Fighting Control Tactics	10/7/2022	10/7/2022	8
Drake	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Drake	Harassment Training	10/19/2022	10/19/2022	1.5
Franco	Harassment Training	10/19/2022	10/19/2022	1.5
Fries	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Fries	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Fries	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Fries	Harassment Training	10/19/2022	10/19/2022	1.5
Gonzalez	TASER Initial Training	10/10/2022	10/10/2022	7
Gonzalez	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Gonzalez	Harassment Training	10/19/2022	10/19/2022	1.5
Green	TASER Initial Training	10/10/2022	10/10/2022	7
Green	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Green	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5

Green	PLI October 2022 Monthly Legal Update	10/1/2022	11/30/2022	1
Green	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Greenwood	FOIA Issues Facing Law Enforcement	11/3/2022	11/3/2022	2
Greenwood	Harassment Training	10/19/2022	10/19/2022	1.5
Grill	Harassment Training	10/19/2022	10/19/2022	1.5
Heneghan	Outdoor Rifle Training	10/11/2022	10/11/2022	8
Heneghan	Tactical Pistol and Rifle Course	10/24/2022	10/25/2022	16
Heneghan	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Heneghan	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Heneghan	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Humphreys	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Humphreys	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Humphreys	PLI October 2022 Monthly Legal Update	10/1/2022	11/30/2022	1
Humphreys	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Humphreys	Harassment Training	10/19/2022	10/19/2022	1.5
Labriola	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Labriola	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Labriola	PLI October 2022 Monthly Legal Update	10/1/2022	11/30/2022	1
Labriola	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Labriola	Harassment Training	10/19/2022	10/19/2022	1.5
Landini	Tactical Leadership	10/14/2022	10/14/2022	9
Landini	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Landini	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Landini	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Lenz	TASER Initial Training	10/10/2022	10/10/2022	7
Lenz	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Mika	TASER Initial Training	10/10/2022	10/10/2022	7
Mika	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Mika	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Mika	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Murillo	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Murillo	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Murillo	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Niemann	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Niemann	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Niemann	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
O'Shea	Harassment Training	10/19/2022	10/19/2022	1.5
Petrulis	Harassment Training	10/19/2022	10/19/2022	1.5
Ransom	Outdoor Rifle Training	10/12/2022	10/12/2022	8
Ransom	Tactical Leadership	10/14/2022	10/14/2022	9
Ransom	Supervision of Police Personnel	10/17/2022	10/28/2022	80
Ransom	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1

Schrader	TASER Initial Training	10/10/2022	10/10/2022	7
Schrader	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Schrader	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Schrader	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Schrader	Harassment Training	10/19/2022	10/19/2022	1.5
Sousanes	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Sousanes	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Sousanes	40 Hour Evidence Technician Course	10/10/2022	10/14/2022	40
Sousanes	PLI October 2022 Monthly Legal Update	10/1/2022	11/30/2022	1
Sousanes	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Sousanes	Harassment Training	10/19/2022	10/19/2022	1.5
Swierczynski	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Swierczynski	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Swierczynski	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Swierczynski	Harassment Training	10/19/2022	10/19/2022	1.5
Tagle	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Tagle	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Tagle	Close Quarter Handgun Skills Level II	10/13/2022	10/13/2022	8
Tagle	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Tagle	PLI October 2022 Monthly Legal Update	10/1/2022	11/30/2022	1
Tagle	Harassment Training	10/19/2022	10/19/2022	1.5
Zermeno	Tactical Pistol and Rifle Course	10/24/2022	10/25/2022	16
Zermeno	Tennessee V. Garner-FLETC-Talks	9/27/2022	10/31/2022	0.5
Zermeno	Graham v. Connor: Use of Force	9/27/2022	10/31/2022	0.5
Zermeno	VORTEX: Vehicle Operations	10/3/2022	10/4/2022	16
Zermeno	PLI September 2022 Monthly Legal	9/1/2022	10/31/2022	1
Total Hours				476



MEMORANDUM

DATE: November 14, 2022

TO: Brian Murphy, Village Administrator

FROM: Jeff Loster, Director of Public Works and Development Services

SUBJECT: Public Works Report – October 2022

Executive Summary

In the month of September, the Department of Public Works continued with fall operations with an emphasis on leaf collection, along with continued tree trimming, sewer cleaning/televising, and street sweeping. Alley reconstruction continued at several locations with a few opening up for resident access and the remaining ones scheduled to open in November. The contract was approved and a kick-off meeting held for the Village-Wide Traffic Study and the scope of work was further negotiated for the Village-Wide Electric Vehicle (EV) Network Study.

The Sustainability Commission is working on:

- Updating Commission webpage and communications
- Continuing resident education about sustainability items

Engineering Division Summary

- Hired a new Civil Engineering Technician
- Conducted monthly Combined Sewer Overflow (CSO) inspection
- Continued to coordinate Geographic Information System (GIS) improvements through the Village's consultant (MGP)
- Continued administration of the Village's utility-related subsidy programs: Lead Service Line Replacement, Sewer Backflow Prevention and Sewer Lateral Repair
- Received approval for recommended improvements associated with the Village's Northeast Traffic Study and purchased materials for temporary implementation
- Approved a contract for the Village-wide Traffic Study
- Implemented the Village's WaterSmart platform as the final step of the Automated Metering Infrastructure (AMI) Project

Public Works – Operations

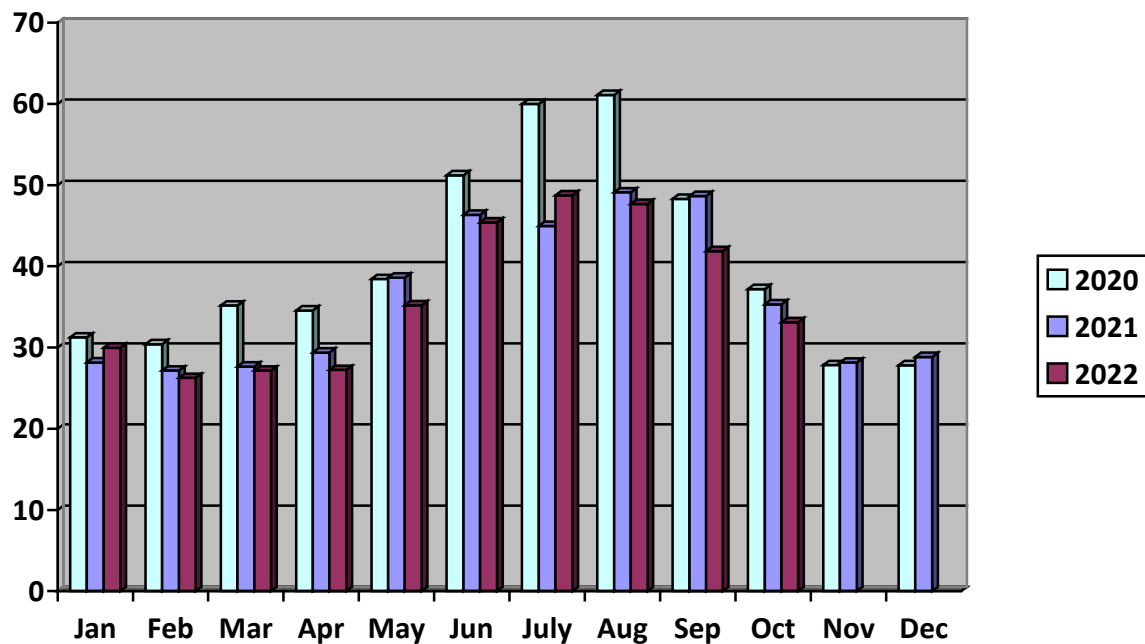
The following is a summary of utility locate requests received from JULIE (Joint Utility Locating Information for Excavators) and work orders (streets, forestry, water, sewer, etc.) that were received and processed during the past month:

	October 2022
Utility Locates	135
Work Orders	11

Water and Sewer

Monthly Pumpage: October's average daily pumpage of 1.07 million gallons (MG) is lower than October's average of 1.39 MG in 2021.

Volume of Water Pumped into the Distribution System (Million Gallons)



The Water Division personnel performed these additional tasks in October:

- Responded to 198 service calls
- Installed 5 meters

Streets and Forestry

These are the details of the tasks performed frequently in the month of September:

Description of Work Performed	Quantity
Sign Repairs/Fabrication	14
Trees Trimmed	71
Number of Snow & Ice Responses	0
Street Salting (tons)	0



MEMORANDUM

TO: Brian Murphy
Village Administrator

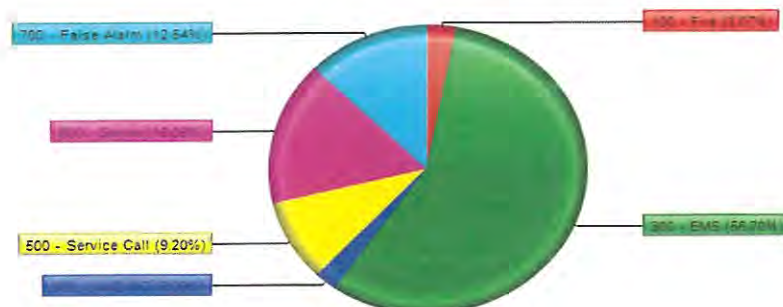
FROM: Thomas Gaertner
Thomas Gaertner
Fire Chief

DATE: November 9, 2022

SUBJECT: Monthly Report – October 2022

The Fire Department responded to 261 calls during the month of October. This is above our average number of calls in comparison to October 2021 where we had 221 calls. Emergency Medical Service calls represented 56.7% of our response activity for the month of October.

Incident Type Group	October 2022
100 - Fire	8
300 - EMS	148
400 - Hazardous Conditions	6
500 - Service Call	24
600 - Good Intent	42
700 - False Alarms	33
Monthly Total	261



Incident of Interest: On Saturday, October 15th RFFD conducted our annual Open House at the fire station. We had a great turn out of residents with over 300 attending. We had an array of fire prevention exhibits, fire safety materials, displays and hands-on interaction. River Forest Police and Public Works Departments and West Suburban Consolidated Dispatch Center also had displays and plenty of interaction with the attendees. Refreshments were served including juice, coffee, hot chocolate and popcorn! A great time was had by all.

Chief Gaertner Report

- Attended monthly RFFD Officers meeting
- Oversaw the Insurance Services Office (ISO) Review
- Celebrated Fire Prevention Week (Oct 9-15)
- Attended the Fire Department Open House on October 15th
- Attended various ESO (Fire Reporting) Training Sessions
- Attended the monthly Metro Chiefs Executive Board Meeting
- Attended the monthly Statewide Terrorism & Intelligence Center (STIC) webinar
- Attended the Annual Illinois Fire Chiefs Conference held in Peoria, Illinois
- Attended a meeting with officials from Broadview, Maywood, River Forest, Forest Park, Oak Park and WSCDC Dispatch Center. Discussion on the possibility of Broadview and Maywood joining WSCDC
- Attended the Semi-Annual MABAS Executive Board Meeting held in Peoria, Illinois

FIRE PREVENTION BUREAU

Fire Marshal Kevin Wiley

October started with our Insurance Services Office (ISO) evaluation interview. As you may know, ISO evaluates the Fire Department, Water Department and Dispatch and Communications capabilities on a five/six-year rotation. The Fire Department is evaluated on manpower, apparatus and equipment carried on each, response times, fire flow in the hydrant system, auto and mutual aid agreements, training and our efforts on Community Risk Reduction (CRR). The Water Department/Public Works is evaluated on average daily consumption of water and the associated records for that consumption. They are also rated on the water storage facilities the village has as well as the water pump capacities. The West Suburban Consolidated Dispatch Center (WSCDC) is the dispatch center for River Forest. They are evaluated on their staffing for 911 calls and how fast they are handled, how up-to-date their phone and radio equipment is, as well as the emergency power to all telephone circuits coming into the Village Hall. The ISO rating scale is from 1 to 10 and River Forest has a current ISO rating of 3.

To cap off Fire Prevention Week, the Fire Department held its annual Open House on Saturday October 15. This year, the weather cooperated and we had one of the best attended Open Houses in quite a few years. The Open House was billed as a "Touch a Truck" event and the kids (and a few adults) loved it! To gauge the attendance, I use the VERY Scientific calculations of how many fire hats we give away. This year we gave away over 200 hats, but there were a few kids

who did not take one. When it was all said and done, we estimated we had nearly 200 children and 150 adults come through the firehouse. An Open House wouldn't be the same without the help and cooperation of the River Forest Police Department, Public Works Department, and West Suburban Consolidated Dispatch Center (WSCDC). A good time was had by all.

All Village employees were required to attend a Harassment Prevention training class sponsored by the Human Resources Department.

I was contacted by Bennett Wogan, a student from Dominican University about participating in a class project. The project had the student perform a 30-minute interview and complete a job analysis to analyze the tasks, knowledge, skills, and other abilities that are part of a specific job the student is interested in. Bennett is interested in becoming a wildland firefighter after he graduates. Bennett chose me for the many fire helmets I have had on my head over my varied career. I will be very interested in his final paper.

October is the month we start our annual ISEARCH Safety Assemblies in the grammar schools. We go into all the Kindergarten through 4th grade classes in each of the public and private schools and teach Fire Safety, Gun Safety, Street Crossing Safety, Bike Riding Safety as well as talk about Community Helpers who the students can rely upon for help if needed. The assemblies are very fun to present and the students love to have that LIVE interaction between all the presenters. During COVID, Officer Ben Ransom produced a Safety Video that was put on thumb drives and distributed to all the classes in all the schools. It was so well received that the schools still show it before they have us come in and do the live assembly which in turn doubles our retention of the material.

As in every October, the month ended with Halloween. I spent some time putting Halloween Safety Flyers together for the Village Hall lobby as well as the monthly E-Newsletter and Village website.

The last item in my monthly report is a summary of activities that do not fit in any other category such as, hydrant flows for sprinkler companies, servicing a Knox Box, public education flyers, and picking up and/or dropping off vehicles for service among others. These activities may not be difficult but do take up time that I like to account for.



RIVER FOREST FIRE DEPARTMENT
FIRE PREVENTION BUREAU
MONTHLY REPORT
October 2022

MONTHLY ACTIVITIES	MONTHLY TOTALS		YEAR TO DATE	
	Oct-21	Oct-22	2021	2022
**FPB Inspections	16	7	92	117
**Company Inspections	28	25	167	149
FPB Re-Inspections	14	3	16	53
Company Re-Inspections	9	10	76	98
Special Inquiry - B/L Site Inspections	1	3	5	17
Construction Inspections (Rough/Finals)	1	4	45	27
Inspections with Building Department	3	0	13	6
Inspections with/for State Fire Marshal	0	0	4	9
Permit Inspections (tent, hot work, UST)	0	4	31	30
TOTAL INSPECTIONS	72	56	449	506
School/Business Emergency Plans/Drills	0	1	21	13
Violation Notices Issued	28	18	157	163
Violations Noted	48	49	364	452
Violations Corrected	39	23	179	222
Permits Issued	0	4	20	30
**Complaints Received & Investigated	0	0	2	3
Meetings/Consultations	6	6	22	95
Training Activities	0	3	37	37
Fire Suppression/Alarm System Tests/Finals	0	2	2	3
Fire Suppression Hydro's	0	0	3	3
**Plan Reviews and Revisions	12	19	136	183
**Average turnaround (Business Days)	11.3 days	3.68	5.49 days	5.45
Public Education Programs	10	5	40	33
Public Education Program Contacts	272	1396	2350	2385
Misc Fire Prev Activities (See Narrative)	5	7	62	57

** Performance Measures for the Chief

Kevin Wiley Fire Marshal

Individual Shift Reports

Gold Shift Report Lt. Howe

Activities: For the month of October, Gold Shift had a total of 93 calls. 28 of the calls were fire related, 58 involved emergency medical services and there were 7 service calls.

Incidents/Events of Note: On October 14, The Gold shift responded to an apartment building fire in North Riverside. Engine 213 crew assisted in search and overhaul.

Training: Gold shift had 90 hours of fire related training this month, 40 hours of EMS training and for an average of 21.6 hours per firefighter.

- Lt. Howe attended Division 11 TRT drill on trench rescue in Cicero
- Gold shift completed Hose testing on Truck 219

Inspections: Gold shift completed 12 company fire inspections in September.

Black Shift Report: Lt. Bochenek

Activities: Black Shift had a total of 95 calls. 35 were fire related, 55 were EMS calls, 5 service calls.

Incidents/Events of Note: Black shift responded to an accident with entrapment. Crew quickly freed the patient using extrication tools.

Shift Training: Black shift had 184.25 hours of fire related training this month and 18 hours of EMS training for a total of 202.25 hours of training. Some of the fire training can be considered cross training between fire and EMS, but for categorization purposes it was placed under fire training. That is an average of 33.71 hours per Lieutenant and firefighter/paramedics.

Harassment training, hazmat training, fire investigation class, quick drills, driver training, SCBA donning and doffing, and preplan reviews were all conducted this month. FF Boyd completed the HAZMAT tech series as outlined by the OSFM.

Inspections: Several inspections and multiple re-inspections were completed. 5 initial inspections remain, and 3 have been scheduled. 2 Letters for inspection have been posted at the remaining residences. Crew attended several block parties.

Red Shift Report: Lt. Smith

Activities: For the month of October, Red Shift had a total of 82 calls. 29 of the calls were fire related. There were 46 EMS calls and 7 service calls.

Incidents/Events of Note: On October 6th, Engine 213 responded to 7776 Central Ave for the gas leak inside the building. Engine 213 investigated with meters and found high levels of natural gas throughout the building. The source of the gas leak was an uncapped pipe in the basement. Engine 213 contained the leak to the basement and began ventilating the structure using a battery-operated PPV fan. E213 found natural gas in the hallways of 7772 Central Ave. Truck 219 arrived on scene and was sent to 7772 Central Ave and began ventilating that structure with a PPV fan. River Forest Fire units were able to clear the natural gas from all areas of the structure except the area of the leak. NICOR gas arrived on scene and repaired the pipe.

On October 12th, Ambulance 215 responded to a structure fire at 201 Lake Street, Oak Park.

Red Shift had two separate incidents where bicyclists suffered severe injuries when struck by vehicles. The injured bicyclists were transported by Ambulance 215 to Loyola Trauma Center.

Shift Training: Red Shift had 190.25 hours of fire related training this month and 33.75 hours of EMS training for a total of 224 hours of training. That is an average of 37.3 hours per firefighter.

Red shift participated in Loyola Continuing Education on Pediatric Head Injuries. Shift worked the Fire Department Open House on October 15th. The Shift attended the Village's Harassment Training on October 19th. The Shift had a hands-on EMS drill using a medical mannequin. The drill covered childbirth emergencies. Red Shift performed hose deployment drills at the Pumping Station and Constitution Park. FF Basa trained on aerial operations placing Truck 219 in different locations and the aerial ladder was raised to targets at different heights. FF Viera attended the Division 11 Hazmat Drill and FF Seablom attended a Fire Investigator Seminar in Rosemont. Lt. Smith attended a Zoom class on Officer Development hosted by Fire Engineering.

Inspections: Shift personnel conducted 5 In-Company Fire Inspections with 19 violations, and 4 re-inspections with 6 corrections.

Training Lt. Carter

This month the department participated in various training activities such as:

- Shifts continued their assigned building inspections
- Loyola CE for October was Pediatric Medical Emergencies and Seizures
- Lt. Bochenek and FF/PM Seablom attended a one-day Fire Investigator seminar in Rosemont on October 12th
- Fire safety education was taught at the Open House and at numerous block parties throughout the month
- FF/PM Boyd attended an 80 hr Hazardous Materials Technician course at NIPSTA
- Most personnel attended the IRMA Harassment training on October 19th
- Lt. Howe and FF/PM Boyd attended Division 11 TRT drill. Subject was Trench and a vacuum truck was demonstrated

EMS/Paramedic Activity FF/PM Fischer

In the month of October, RFFD responded for a total of 149 patients. Of the 149 patients, 109 were treated and transported by Ambulance 215, 2 were invalid assists, 1 was a DOA and 37 patients refused care. These 149 patients had various complaints. Below are how the complaints break down:

No complaint – 0
 Abdominal Pain – 1
 Allergic Reaction – 3
 Animal Bite -- 0
 Assault – 2
 Hemorrhage/Bleeding -- 0
 Breathing Problems – 8
 Burns -- 1
 Psychiatric – 8
 Cardiac -- 3
 Chest Pain – 7
 Cardiac/Traumatic/Respiratory Arrest – 0
 Choking -- 1
 Diabetic – 3
 Eye Problem -- 1
 Fall - 22
 Headache/Concussion – 1
 Medical Alarm – 1
 Opiate Overdose -- 2
 Pain (Back) – 2
 Pain (General) -- 0
 Patient Assist – 2
 Poisoning / Drug Ingestion – 3
 Seizure – 2
 Sick Person -- 37
 Stroke / CVA – 2

Traffic Accident -- 26
Traumatic Injury -- 5
Unconscious/Unresponsive -- 5
Unknown Problems -- 4

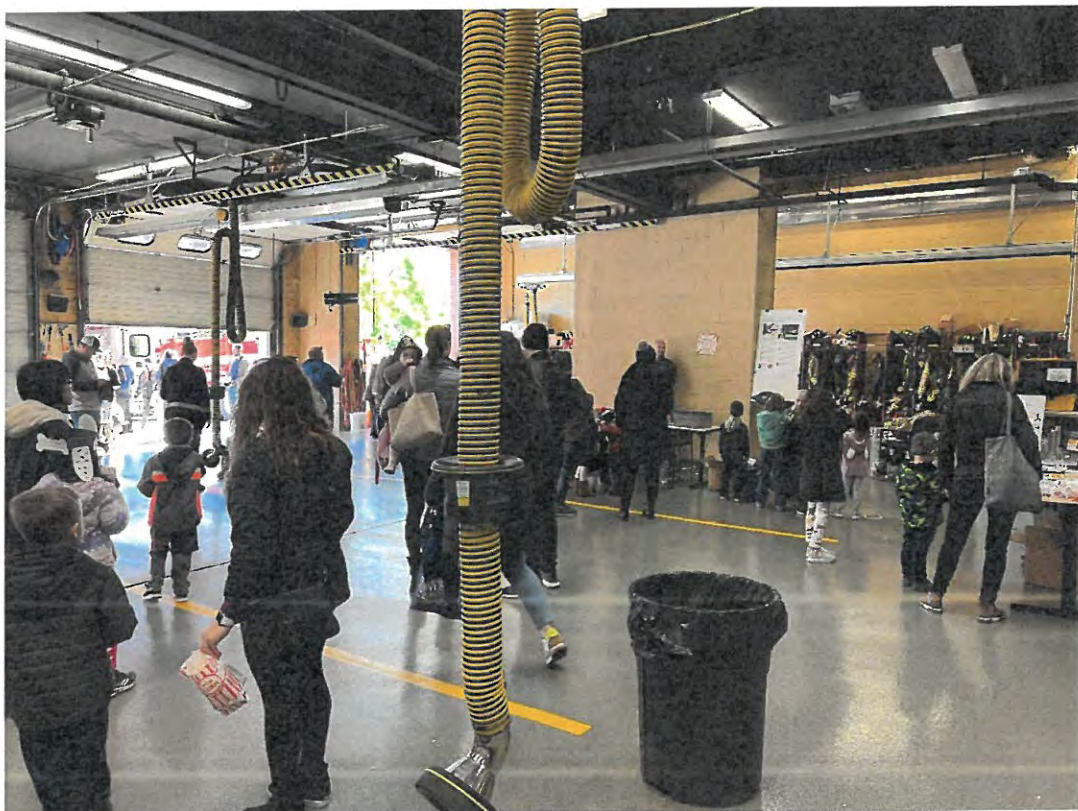
The 109 patients who were transported went to the following hospitals:

Gottlieb -- 8
Hines VA -- 0
Loyola -- 22
MacNeal -1
Community First -- 0
Rush / Oak Park -- 77
Resurrection - 0
West Suburban -- 1

We had 34 calls to other towns for a mutual aid ambulance and received aid from other towns 15 times.

**RIVER FOREST FIRE
DEPARTMENT OPEN HOUSE
OCTOBER 15, 2022**











Village of River Forest
Village Administrator's Office
400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: November 14, 2022

To: Catherine Adduci, Village President
Village Board of Trustees

From: Matt Walsh, Assistant to the Village Administrator

Subj: Request for Zoning Variations – 105 Thatcher Avenue

Issue: Dr. Brett and Sarah Hampson, owners of the property at 105 Thatcher Avenue, have submitted an application for variations to the Village's Fence and Setback regulations. 105 Thatcher is a home on a corner lot. The Hampsons propose to replace an existing solid cedar privacy fence with a new solid cedar privacy fence. This type of fence is defined as a Type 3 fence by the Village Code.

Section 4-8-4-C-3 of the Village Code allows for a Type 3 fence to be constructed in a Secondary Front Yard from the rear building line of the home to the rear lot line. The proposed fence will extend west past the rear building line for twenty-five feet. Image 1 shows a diagram of the fence regulations. The red hatched area shows where a Type 2 fence is required by code. A Type 2 fence is required to be 80% open and constructed of metal. The variation ordinance would permit the solid Type 3 fence to extend in to the hatched area.

The applicants are also seeking a variation for the use of a hot tub in the Secondary Front Yard. The Secondary Front Yard is outlined in blue in image 1. The Village Code states that "Every yard shall be unobstructed from ground level to sky except as allowed in subsection 10-20-2A of this title" and defines a yard as "An open space between a building and any lot line which is open to the sky and unobstructed by any temporary uses or structures or by any permanent structures...". The concrete pad for the hot tub was permitted and constructed in 2021, however supply chain impacted the availability of hot tubs at the time. The proposed location for the hot tub is within the proposed solid fence.

Zoning Board of Appeals Findings: On August 18, 2022 a Public hearing was held on the variation request before the Zoning Board of Appeals. The ZBA voted 5-0 to recommend approval of each of the variation requests. There was no public testimony aside from the applicant.

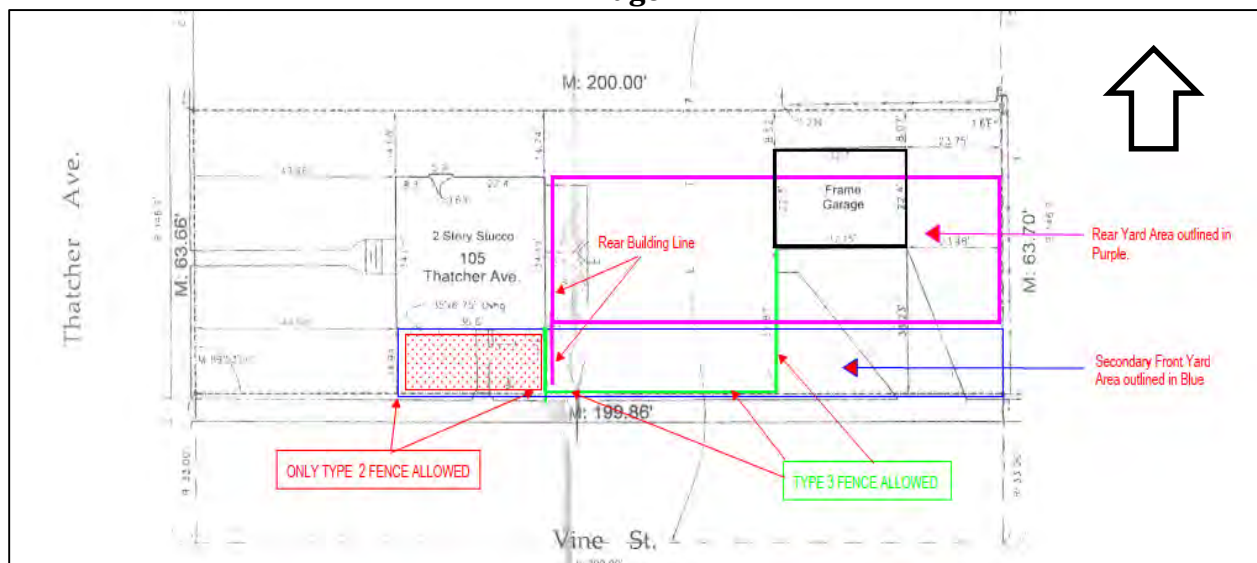
History of Similar Variations for the Fence Variation:

Address	Requested Variation	ZBA Recommendation	VBOT Date	VBOT Action
534 Bonnie Brae	Install Privacy Fence in Front and Secondary Front Yard	Denial	9/26/2016	Approved 6-0
1006 Forest	Install Masonry Fence in Secondary Front Yard	Approved	6/14/2010	Approved 4-1
1045 Jackson	Install masonry fence in secondary front yard	Denial	8/25/2008	Approved 5-0

History of Similar Variations for Secondary Front Yard Use: The Village Board has considered several setback variations, however no examples could be found specifically regarding the uses in a front yard.

Requested Action: If the Village Board of Trustees wishes to approve the requested variations, the following motion would be appropriate: Motion to approve an Ordinance granting the requested variations to Sections 4-8-4 and 10-9-8 of the Zoning Ordinance at 105 Thatcher Avenue.

Image 1



Document(s) Attached:

- Ordinance
- Findings of Fact
- Minutes of the Zoning Board of Appeals August 18, 2022 Public Hearing
- Report from the Zoning Board of Appeals and Variation Application

ORDINANCE NO. _____

**AN ORDINANCE APPROVING VARIATIONS RELATED TO THE
INSTALLATION OF A FENCE AND THE USE OF A HOT TUB IN THE SECONDARY
FRONT YARD AT 105 THATCHER AVENUE**

WHEREAS, petitioners Brett and Sarah Hampson (together “Petitioners”), owner of the property located at 105 Thatcher Avenue in the Village of River Forest (“Property”), requested certain variations from the Village of River Forest’s fence regulations and secondary front yard setback requirements pursuant to Sections 4-8-4.C.1 and 10-9-7 of the Village of River Forest Zoning Ordinance (“Zoning Ordinance”), related to the construction of a Type 3 fence located at the rear of the residence at the Property and the placement of a hot tub in the secondary front yard of the Property, both of which require a variation (together the “Variations”). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District; and

WHEREAS, the Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application was referred to the Village of River Forest Zoning Board of Appeals (“ZBA”) and was processed in accordance with the Zoning Ordinance; and

WHEREAS, on August 18, 2022, the ZBA held a public hearing on the Application pursuant to notice thereof given in the manner required by law, and, after considering all of the testimony and evidence presented at the public hearing, the ZBA recommended approval of the Variations, by a vote of five (5) to zero (0), all as set forth in the Findings and Recommendation of the ZBA in this matter (“Findings and Recommendation”) approved on October 20, 2022, a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of River Forest have duly considered the Findings and Recommendation of the ZBA, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in the Zoning Ordinance relating to the Variations;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of River Forest, Cook County, Illinois, as follows:

SECTION 1: Incorporation. That the recitals above are incorporated into Section 1 as though set forth herein.

SECTION 2: Approval. That the President and Board of Trustees of the Village, acting pursuant to the authority vested in them by the laws of the State of Illinois and the Zoning Ordinance: (i) find that the Application meets the standards for the Variations requested therein, and (ii) approve the Variations with respect to the fence and hot tub

proposed to be installed on the Property as set forth in the Application. The Variations are approved only to the extent needed for the construction and maintenance of the improvements to the Property, and the Variation shall remain in effect only for so long as the improvements proposed in the Application remains on the Property.

SECTION 3: Recording. That Village staff is directed to record the Ordinance on title to the Property with the Cook County Recorder of Deeds.

SECTION 4: Violation. That any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the rescission of the approvals made in this Ordinance.

SECTION 5: Severability. That if any Section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such Section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 6: Repeal. That all ordinances, resolutions, motions or parts thereof in conflict with this Ordinance shall be and the same are hereby repealed.

SECTION 7: Effectiveness. That this Ordinance shall be in full force and effect after its approval and publication in pamphlet form as provided by law.

ADOPTED this 14th day of November, 2022, pursuant to a roll call vote.

AYES:

NAYS:

ABSENT:

APPROVED by me this 14th day of November, 2022.

Catherine Adduci, Village President

ATTEST:

Jonathan Keller, Village Clerk

The Petitioner acknowledges the reasonableness of the above and foregoing terms and conditions in the Ordinance, and hereby accepts the same.

By: _____
Titleholder of Record of the Property

Date: _____

EXHIBIT A

LEGAL DESCRIPTION

The legal description of the property at 105 Thatcher Avenue is as follows:

LOT 7 (EXCEPT THE NORTH 50 FEET AND EXCEPT THAT PART THEREOF TAKEN BY THE VILLAGE OF RIVER FOREST FOR VINE STREET) IN BLOCK 1 IN EDWARD C. WALLER'S ADDITION TO RIVER FOREST IN THE SOUTHEAST QUARTER OF SECTION 11 IN TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(attached)

**VILLAGE OF RIVER FOREST ZONING BOARD OF APPEALS
FINDINGS OF FACT AND RECOMMENDATION REGARDING
VARIATIONS RELATED TO THE INSTALLATION OF A FENCE
AND THE USE OF A HOT TUB IN THE SECONDARY FRONT YARD
AT 105 THATCHER AVENUE**

WHEREAS, petitioners Brett and Sarah Hampton (together the "Petitioners"), owners of the property located at 105 Thatcher Avenue in the Village of River Forest ("Property"), requested certain variations from the Village of River Forest's fence regulations and secondary front yard setback requirements pursuant to Sections 4-8-4.C.1 and 10-9-7 of the Village of River Forest Zoning Ordinance ("Zoning Ordinance") related to the construction of a Type 3 fence located at the rear of the residence at the Property and the placement of a hot tub in the secondary front yard of the Property, both of which would require a variation (together the "Variations"). The Property is located in the R-2 Single-Family (Detached) Residential Zoning District; and

WHEREAS, the Village of River Forest Zoning Board of Appeals ("Board") held a public hearing on the question of whether the requested Variations should be granted on August 18, 2022, and was held as required by Section 10-5-4(E) of the Zoning Ordinance. At the public hearing, all persons present and wishing to speak were given an opportunity to be heard and all evidence that was tendered was received and considered by the Board; and

WHEREAS, public notice in the form required by law was given of said public hearing by publication not more than thirty (30) days nor less than fifteen (15) days prior to said public hearing in the *Wednesday Journal*, a newspaper of general circulation in the Village, there being no newspaper published in the Village. In addition, notice was mailed to surrounding property owners; and

WHEREAS, at the public hearing on August 18, 2022, the Petitioners provided information and testimony regarding the requested Variations, testifying, among other things, that the proposed fence would replace a currently existing fence of the same type in the same location and would provide additional security to the Property, and that the hot tub location in the secondary front yard would be entirely enclosed from any public view by the proposed fence; and

WHEREAS, the Board, having considered the criteria set forth in Section 10-5-4 of the Zoning Ordinance, by a vote of 5 – 0, recommends to the Village President and Board of Trustees that the requested Variations for the Property be APPROVED.

NOW, THEREFORE, the Board makes the following findings of fact and recommendations pursuant to Section 10-5-4(E)(2) of the Zoning Ordinance:

FINDINGS OF FACT

1. **The physical surroundings, shape, or topographical conditions of the Property constitute a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out.** The evidence presented at the public hearing established the unique characteristic of the Property that constitutes a specific hardship on the Petitioners, as the Property is situated on a corner lot with the residence facing east, and the back yard and secondary front yard are very narrow. Further, the Petitioners noted several break-ins to their garage, and representatives of the Police Department have noted that they would support the use of a Type 3 a fence as proposed by the Petitioners. The Board finds this standard has been met.
2. **The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the result of governmental action, other than the adoption of the Village's Zoning Regulations, for which no compensation was paid.** The Board finds this standard has been met, as the location of the home on the Property was established when the home was built, well before the Petitioners purchased it.
3. **The conditions of the Property upon which the petition for Variations is based may not be applicable generally to other property within the same zoning classification.** The Board found that the conditions on the Property are unique, as the residence is already situated with a narrow secondary front yard and backyard, which limits uses in both portions of the Property. The Board finds this standard has been met.
4. **The purpose of the Variations is not based predominately upon a desire for economic gain.** The Petitioners noted that their desire for the Variations is not predominantly for economic gain, but instead to allow for them to continue to inhabit the residence and make the best and safest use of the exterior of the residence. The Petitioners indicated they intend to continue to inhabit the Property. The Board finds this standard has been met.
5. **The granting of the Variations is not detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the Property is located.** The proposed fence would replace an aging and damaged fence, which would improve the exterior appearance of the Property. The hot tub would not be visible from outside of the Property, and therefore would not be detrimental to the value of those surrounding properties. The Board finds this standard has been met.
6. **The granting of the Variations will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood.** The fence would replace an existing fence at the same location, and therefore would not interrupt the already adequate supply of light or air to

the surrounding properties. The hot tub use would have no effect on the light and air supplies to the surrounding properties. The Board finds this standard has been met.

7. **The granting of the Variations will not unduly tax public utilities and facilities in the area of the Property.** If granted, the Variations would not unduly burden public utilities or facilities in the area of the Property. This Board finds this standard was met.

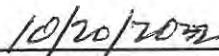
8. **There are no means other than the requested Variations by which the hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the Property.** The testimony and evidence presented at the public hearing showed that construction of the fence in a different manner would change the nature of the already existing fence at the Property, and would detract from the potential safety measures that the Type 3 fence provides. The hot tub could not be located in another part of the backyard of the Property, and the reinforced concrete pad designed to support the hot tub was already constructed in the secondary front yard, as approved by Village staff through a prior permitting process. The Board finds this standard has been met.

RECOMMENDATION

The Board, by a vote of 5-0, for the reasons stated above, recommended to the Village President and Board of Trustees that the proposed Variations for construction to construct a Type 3 fence and permit the use of a hot tub in the secondary front yard on the Property in the R-2 Single-Family (Detached) Residential Zoning District be APPROVED.



Frank Martin
Chairman



Date

**MINUTES OF THE MEEING OF THE
VILLAGE OF RIVER FOREST
ZONING BOARD OF APPEALS**

August 18, 2022

A meeting of the River Forest Zoning Board of Appeals was held on at 7:30 p.m. on Thursday, August 18, 2022 in the Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois.

I. CALL TO ORDER

Chairman Martin called the meeting to order.

Upon roll call, the following persons were:

Present: Members Dombrowski, Plywacz, Shoemaker, Smetana and Chairman Martin.

Absent: Members Davis and Lucchesi.

Also Present: Assistant to the Village Administrator Matthew Walsh, Village Attorney Anne Skrodzki, and Secretary Clifford Radatz.

II. MOTION TO APPROVE MINUTES FROM JULY 14, 2022

A MOTION was made by Member Plywacz seconded by Member Shoemaker to approve the minutes from the Zoning Board of Appeals Meeting on July 14, 2022.

Ayes: Members Smetana, Shoemaker, Plywacz, and Dombrowski

Nays: None.

Motion passed.

III. APPROVAL OF THE FINDINGS OF FACT FOR 934 PARK AVENUE

A MOTION was made by Member Plywacz, second by Member Shoemaker to approve the Findings of Fact regarding 934 Park Avenue.

Ayes: Members Smetana, Shoemaker, Plywacz, and Dombrowski.

Nays: None.

Motion passed.

IV. APPROVAL OF THE FINDINGS OF FACT FOR 138 KEYSTONE AVENUE

A MOTION was made by Member Plywacz, second by Member Shoemaker to approve the Findings of Fact regarding 138 Keystone Avenue.

Ayes: Members Smetana, Shoemaker, Plywacz, and Dombrowski.

Nays: None.

Motion passed.

V. APPROVAL OF THE FINDINGS OF FACT FOR TEXT AMENDMENTS TO SECTIONS 10-3 AND 10-21 OF THE ZONING ORDINANCE REGARDING SOLAR ENERGY SYSTEMS

A MOTION was made by Member Plywacz, second by Member Shoemaker to approve the Findings of Fact regarding Text Amendments to Sections 10-3 and 10-21 of the Zoning Ordinance regarding solar energy systems.

Ayes: Members Smetana, Shoemaker, Plywacz, and Dombrowski.

Nays: None.

Motion passed.

VI. ZONING VARIATIONS REQUESTS FOR 105 THATCHER AVENUE – FENCE AND SIDE-YARD SETBACK.

Mr. Radatz swore in all parties wishing to speak.

Brett and Sarah Hampton (“homeowners”), of 105 Thatcher Avenue, noted that they are requesting a fence variation allowing installation of a Type 3 privacy fence in the Secondary Front Yard along Vine Street, in front of the rear line of their home, to replace an existing fence of the same type. The variation is requested to provide greater privacy of the stairwell and downstairs area of the home which is vulnerable to burglary and break-ins of the garage area. Representatives of the Police Department have walked the property to evaluate its security limitations and have identified the stairwell as the weakest, most vulnerable part of the property and recommended the homeowners for having the stairwell behind a privacy fence.

The homeowners explained that the reason for the replacement is that existing fence is in poor condition, which was exacerbated due to damage from home renovation. The replacement will be the exact same type of fence panel, same height, same location and same material.

Mr. Radatz explained that the homeowners are requesting a Type 3 fence that would run along the property enclosing the rear yard from garage along the south property line approximately 20-25

feet beyond the rear line of the house. The fence regulations in the Zoning Ordinance allow a fence to run to the rear line of the house, however, a Type 2 must be used after a certain distance. A Type 2 fence is a metal fence, 80% open to view, with a maximum of six feet height. A Type 3 fence can be any type of material, such as wood, its openness is not regulated below six feet, and it may be up to seven-feet in height. The portion between six-feet in height and seven-feet in height must be 50% open to view. The requested variation only concerns the portion of the fence at the rear portion of the house, forward to the west; approximately 25 feet.

Chairman Martin clarified that the homeowners are not requesting a height variation, which Mr. Radatz confirmed. The homeowners confirmed that the new fence would be exactly the same as the old fence.

The homeowners explained their second variation request - a setback regulation in the side front yard. There is a patio in the area for which they were previously granted a permit to install a hot tub pad in 2021. They have since poured concrete and finished the work for the hot tub pad. When homeowners applied for additional permits for their property, they were told that a hot tub in the location of the previously approved concrete pad would be in violation of the side yard setback regulations. The permit application for the concrete pad indicated that a hot tub would be placed in that area, and the application was already approved in 2021.

Mr. Radatz reviewed the Zoning Ordinance regulations for hot tubs, which are similar to swimming pools. He noted that the homeowners did go through the proper permitting process for new paving at the property, but the plan reviewer did not acknowledge that the concrete pad was for a future hot tub before approving it, despite it being included in the application.

Member Plywacz asked how far hot tubs must be off the property line to be in compliance with the Zoning Ordinance. Mr. Radatz noted that for a corner lot, the yard facing the secondary street is also considered to be a Front Yard by the Zoning ordinance, and that no permanent or temporary uses are permitted in a required Front Yard.

Mr. Radatz confirmed that homeowners followed the correct procedures for all approvals and the fact that the concrete pad was for a hot tub was overlooked by the Village. He confirmed, but stipulated it was only reviewed to confirm ratio of paving to yard and water management plan. Installation of the hot tub was not considered or reviewed.

Chairman Martin closed public portion of the meeting.

A MOTION was made by Member Plywacz to approve the fence variation for recommendation to the Board of Trustees pursuant to Section 4-8-4(c)(1) of the Zoning Ordinance, to allow for a Type 3 fence in the secondary front yard of 105 Thatcher Avenue, second by Member Shoemaker.

Ayes: Members Smetana, Shoemaker, Plywacz, Dombrowski and Chairman Martin.

Nays: None.

Motion passed.

A MOTION was made by Member Dombrowski to approve side-yard setback variation for the installation and use of a hot tub at 105 Thatcher Avenue, for recommendation to the Board of Trustees pursuant to Section 10-9-7 of the Code, second by Member Plywacz.

Ayes: Members Smetana, Shoemaker, Plywacz, Dombrowski and Chairman Martin

Nays: None.

Motion passed.

Chairman Martin advised the homeowners that both variations will be recommended for approval to the Board of Trustees and the findings of fact will be considered at another meeting for final approval.

VII. NEXT MEETING

Next meeting is scheduled for September 15, 2022. Three members have confirmed they can be present and one has confirmed they cannot be at the meeting. Mr. Radatz noted that the meeting will include one variation request.

VIII. ADJOURNMENT

Member Shoemaker made a MOTION to dismiss, seconded by Member Dombrowski.

Ayes: Chairman Martin, Members Dombrowski, Plywacz, Shoemaker, and Smetana.

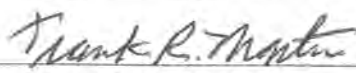
Nays: None.

Motion Passed.

Meeting Adjourned at 8:00 p.m.

Respectfully Submitted:


Clifford E. Radatz, Secretary


Frank Martin, Chairman
Zoning Board of Appeals

Date: 10/20/2022



MEMORANDUM

DATE: August 12, 2022
TO: Zoning Board of Appeals
FROM: Clifford E. Radatz *ceR*
Building Official
SUBJECT: Fence Variation Request – 105 Thatcher Avenue
Zoning Variation Request – 105 Thatcher Avenue

Dr. Brett and Sarah Hampson, owners of the property at 105 Thatcher Avenue, have submitted an application for a variation to the Fence Regulations (Section 4-8-4) of the Village Code, and to the Setback regulations (Section 10-9-7) of the Zoning Code.

The applicants propose to replace the existing privacy fence in the Secondary Front Yard, which runs approximately 26 feet beyond the rear building line of the house, with a new fence complying with Type 3 of the Fence regulations. A Type 3 Fence is defined by section 4-8-3 as a fence of any approved fence material, maximum 7 feet high, with only that portion of fence above 6 feet to be a minimum of 50% open to view. Generally, a Fence of Type 2 construction (metal materials, maximum 6 feet high and a minimum of 80% open to view) is required for Front and Secondary Front yards per section 4-8-4-C. For a corner lot which rears upon another corner lot, paragraph 4-8-4-C-3 allows a Type 3 fence to be constructed on the secondary front yard between the rear lot line and rear building line of the residence. To extend the Type 3 fence beyond the rear building line of the house, as the applicants propose, requires a variation.

If the Zoning Board wishes to recommend the approval of this variation to the Village Board of Trustees, the following motion should be made:

Motion to recommend to the Village Board of Trustees the approval of the variation to Section 4-8-4 of the Village Code at 105 Thatcher Avenue.

The applicants propose to install a hot tub in the Secondary Front Yard. Section 10-9-7, Setback Regulations for the R2 Zoning District references the parallel section 10-8-7. Section 10-8-7 states “Every yard shall be unobstructed from ground level to sky except as allowed in subsection 10-20-2A of this title.” Similarly, section 10-3-1 defines a Yard as being “An open space between a building and any lot line which is open to the sky and unobstructed by any temporary uses or structures or by any permanent structures...”.

If the Zoning Board wishes to recommend the approval of this variation to the Village Board of Trustees, the following motion should be made:

Motion to recommend to the Village Board of Trustees the approval of the variation to Section 10-9-7 of the Zoning Code at 105 Thatcher Avenue.

If you have any questions regarding this application, please do not hesitate to call me.



LEGAL NOTICE
ZONING BOARD OF APPEALS
RIVER FOREST, ILLINOIS

Public Notice is hereby given that a public hearing will be held by the Zoning Board of Appeals (ZBA) of the Village of River Forest, County of Cook, State of Illinois, on Thursday, August 18, 2022 at 7:30 p.m. in the First Floor Community Room of the River Forest Village Hall, 400 Park Avenue, River Forest, Illinois on the following matter:

The ZBA will consider an application for a fence variation and a major zoning variation submitted by Dr. Brett and Sarah Hampson, owners of the property at 105 Thatcher Avenue, who are proposing to replace an existing non-conforming fence in the Secondary Front yard, and to install a hot tub in the Secondary Front Yard.

Section 4-8-5 of the Village Code provides the Zoning Board of Appeals jurisdiction to hold public hearings and offer recommendations to the Village Board concerning variations to the Fence regulations.

Section 10-5-6 of the Village Code provides the Zoning Board of Appeals jurisdiction to hold public hearings and offer recommendations to the Village Board concerning variations to the Zoning Ordinance.

The applicant is requesting a variation to Section 4-8-4-C-1 of the fence regulations to allow a Type 3 fence (any approved fence material, maximum 7 feet high, with only that portion of fence above 6 feet to be a minimum of 50% open to view) to be installed in the Secondary Front Yard. The regulation requires the fence in a Secondary Front Yard to be a Type 2 fence (metal materials, maximum 6 feet high and a minimum of 80% open to view).

The applicant is also requesting a major variation to Section 10-3-1, definition of “Yard”, which defines this term as “An open space between a building and any lot line which is open to the sky and unobstructed by any temporary uses or structures or by any permanent structures...”. The applicant seeks to install a hot tub in the Secondary Front Yard.

The legal description of the property at 105 Thatcher Avenue is as follows:

LOT 7 (EXCEPT THE NORTH 50 FEET AND EXCEPT THAT PART THEREOF TAKEN BY THE VILLAGE OF RIVER FOREST FOR VINE STREET) IN BLOCK 1 IN EDWARD C. WALLER’S ADDITION TO RIVER FOREST IN THE SOUTHEAST QUARTER OF SECTION 11 IN TOWNSHIP 39 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

A copy of the application will be available to the public at Village Hall and on the Village’s website at www.vrf.us/zoningvariation no less than 15 days prior to the public hearing. The Zoning Board of Appeals meeting packet will also be available at www.vrf.us/meetings no less than 48 hours prior to the public hearing.

All interested persons will be given the opportunity to be heard at the public hearing. **For public comments to be considered by the Zoning Board of Appeals and Village Board of Trustees in their decision, they must be included as part of the public hearing record.** Interested persons can learn more about how to participate in the hearing by visiting www.vrf.us/zoningvariation.

Sincerely,
Clifford Radatz
Secretary, Zoning Board of Appeals

CHECKLIST OF STANDARDS FOR MAJOR VARIATIONS

Name of Commissioner: _____

Date of Public Hearing: _____

Application: _____

Address _____

Standards:

Met? ¹	Standard
<div>Yes</div> <div>No</div>	<p>1. The physical surroundings, shape, or topographical conditions of the specific property involved will bring a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out;</p> <p>Notes: _____</p> <p>_____</p> <p>_____</p>
<div>Yes</div> <div>No</div>	<p>2. The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the result of governmental action, other than the adoption of this Zoning Title, for which no compensation was paid;</p> <p>Notes: _____</p> <p>_____</p> <p>_____</p>
<div>Yes</div> <div>No</div>	<p>3. The conditions upon which the petition for variation is based may not be applicable generally to other property within the same zoning classification;</p> <p>Notes: _____</p> <p>_____</p> <p>_____</p>
<div>Yes</div> <div>No</div>	<p>4. The purpose of the variation is not based predominantly upon a desire for economic gain;</p> <p>Notes: _____</p> <p>_____</p> <p>_____</p>
<div>Yes</div> <div>No</div>	<p>5. The granting of the variation shall not be detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the property is located; or</p> <p>Notes: _____</p> <p>_____</p> <p>_____</p>

¹ If a standard has not been met, indicate the reasons why in the notes section for that standard.

CHECKLIST OF STANDARDS FOR MAJOR VARIATIONS

Yes No	6. The proposed variation will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood; Notes: _____ _____ _____
Yes No	7. That the granting of the variation would not unduly tax public utilities and facilities in the area; Notes: _____ _____ _____
Yes No	8. That there is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property; Notes: _____ _____ _____

If any of the standards have not been met, what changes could be made to the application so it meets all the standards?

Residence:
105 Thatcher Avenue

Homeowners:
Dr. Brett Hampson
Mrs. Sarah Schiavone Hampson

Variance Applications:
Fence & Hot Tub



APPLICATION FOR ZONING VARIATION
Village of River Forest Zoning Board of Appeals

Address of Subject Property: 105 Thatcher Avenue Date of Application: 7/11/22

Applicant		Architect / Contractor	
Name: Brett & Sarah Hampson		Name: Grams Construction Inc.	
Address: 105 Thatcher Avenue		Address: 532 Marengo Avenue	
City/State/Zip: River Forest, IL 60305		City/State/Zip: Forest Park, IL 60130	
Phone: (708) 212-2922	Fax:	Phone: (708) 771-7437	Fax:
Email: sarahhampson2001@yahoo.com		Email: grams.construction.inc@gmail.com	

Relationship of Applicant to Property (owner, contract purchaser, legal counsel, etc.): owner

Zoning District of Property: ☐ R1 ☒ R2 ☐ R3 ☐ R4 ☐ C1 ☐ C2 ☐ C3 ☐ OPRI ☐ ORIC

Please check the type(s) of variation(s) being requested:

☒ Zoning Code

☒ Building Code (fence variations only)

Application requirements: Attached you will find an outline of the other application requirements. Please read the attached carefully, the applicant will be responsible for submitting all of the required information.

Also attached for your information are the Zoning Board of Appeals "Rules of Procedure" for their public hearings.

Application Deadline: A complete variation application must be submitted no later than the 15th day of the month in order to be heard by the Zoning Board of Appeals in the following month. The Zoning Board of Appeals meets on the second Thursday of each month.

SIGNATURES:

The undersigned hereby represent for the purpose of inducing the Village of River Forest to take the action herein requested, that all statements herein and on all related attachments are true and that all work herein mentioned will be done in accordance with the ordinances of the Village of River Forest and the laws of the State of Illinois.

Owner: [Signature]

Date: 7/11/22

Applicant (if other than Owner): _____ Date: _____

Application Fee: A non-refundable fee of \$750.00 must accompany every application for variation, which includes the cost of recording the variation with the County. Checks should be made out to the Village of River Forest.

APPLICATION FOR ZONING VARIATION

Address of Subject Property: 105 Thatcher Avenue Date of Application: 7/11/22

Summary of Requested Variation(s):

Applicable Code Section (Title, Chapter, Section) <i>Example:</i> 10-8-5, lot coverage	Code Requirement(s) <i>Example:</i> no more than 30% of a lot	Proposed Variation(s) <i>Example:</i> 33.8% of the lot (detailed calculations on a separate sheet are required)
4-8-4-C-1, fence regulations	A type 2 fence, as provided in section 4-8-3 of this chapter, shall be permitted to be constructed in any front yard or secondary front yard.	A type 3 fence in the secondary front yard.
10-8-7-A-2, setback regulations 10-9-1 A&B, permitted uses	In an R1 district, buildings shall be set back from every lot line to provide an open yard in accordance with the following regulations. Every yard shall be unobstructed from ground level to sky except as allowed in subsection 10-20-2A of this title.	Allowance of an above ground not permanently installed hot tub in the secondary front yard, not visible from street, curb, sidewalk, or anywhere else outside of the proposed fence.
	2. Corner Lots: Shall have its required front yard on the lot's primary street; such street being the street which has the greatest distance between the two cross streets forming the block frontage.	
	On the secondary street the front yard shall be a minimum of thirteen feet for a fifty foot wide lot, however the secondary street's front yard shall be increased by two feet for each five foot increase in lot width (or portion thereof) to a maximum secondary front yard depth of twenty five feet, and provided further that no accessory building on a corner lot shall project beyond that front yard line established for each street.	
	In an R2 district, no building or use shall be permitted, except for the following: A. Any use permitted in the R1 district. B. Accessory building(s) or structures permitted in the R1 district. (Ord. 2640, 5-23-1995)	

THE APPLICANT IS REQUIRED TO SUBMIT DETAILED LONG HAND CALCULATIONS AND MEASUREMENTS FOR ALL APPLICABLE ZONING PROVISIONS. APPLICATIONS WILL NOT BE CONSIDERED COMPLETE WITHOUT THESE CALCULATIONS AND MEASUREMENTS.

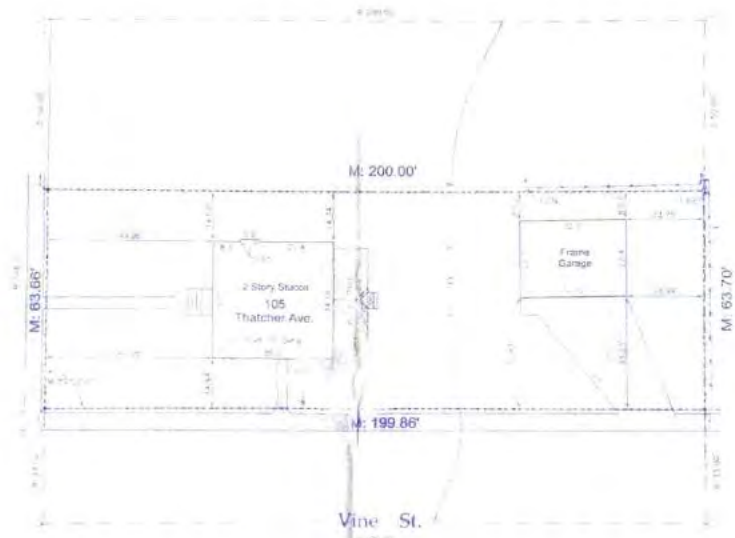
100-24-177

PLAT OF SURVEY

Of Lot 7 (except the North 50 feet and except that part thereof taken by the village of River Forest for Vine Street) in Block 1 on E. Grant C. Waller's addition to Block 7 laid in the Southeast quarter of Section 17 in Township 39 North Range 12 East of the Third Principal Meridian, Cook County, Illinois.



Thatcher Ave.



PREPARED FOR: CLIENT: Mrs. Mary E. Brown

DATE: 10/10/00

BY: [Signature]

10-000	10-000
10-000	10-000
10-000	10-000
10-000	10-000
10-000	10-000
10-000	10-000
10-000	10-000
10-000	10-000
10-000	10-000

FOR THE RECORD
T. J. BROWN, INC.
100-24-177-100
100-24-177-100
100-24-177-100

DATE OF SURVEY: July 18, 2000

STATE OF ILLINOIS

COUNTY OF DU PAGE

I HEREBY CERTIFY THAT THE ABOVE DESCRIBED PROPERTY HAS BEEN SURVEYED UNDER MY SUPERVISION ACCORDING TO THE OFFICIAL RECORD AND THAT THE ABOVE PLAT CORRECTLY REPRESENTS SAID SURVEY. ALL DISTANCES ARE SHOWN IN FEET AND DECIMALS THEREOF.

I FURTHER CERTIFY THAT UNLESS OTHERWISE SHOWN, THE BUILDINGS ON THE PARTS ARE WITHIN PROPERTY LINES AND THE ADJOINING VISIBLE IMPROVEMENTS DO NOT ENCRUMBER ON THE ABOVE DESCRIBED PROPERTY.

I FURTHER CERTIFY THAT THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

[Signature]

MY LICENSE EXPIRES 11/30/2010

COMPARE THE DESCRIPTION OF THIS PLAT WITH DEEDS REFER TO THE TITLE PLAT FOR OTHER DEEDS NOT SHOWN ABOVE. UNLESS OTHERWISE NOTED, UTILITIES WITHIN EASEMENTS ARE NOT SHOWN HEREON. UNDERGROUND UTILITIES INCLUDING BUT NOT LIMITED TO CONDUITS AND CABLE (IF ANY) HAVE NOT BEEN SHOWN HEREON.

ILLINOIS PROFESSIONAL DESIGN FIRM (LAND SURVEYING CORPORATION) NO. 0001



Section 10-5-4 Standards for Major Variations

105 Thatcher Avenue

Fence Variance Application

F. Standards for Major Variations: A major variation shall be recommended by the Zoning Board of Appeals only if it makes findings, based upon the evidence presented to it, that each of the following standards has been met:

1.

The physical surroundings, shape, or topographical conditions of the specific property involved will bring a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out;

The home at 105 Thatcher Avenue has a basement/lower level access stairwell that begins at the southeast corner of the structure and the cement stairs are located in the secondary front yard. The stairs are part of an addition that was added to the home in the 1960s. The opening at the top of the stairs is where the rear yard ends so a variance is being requested to continue the Type 3 fencing past the stairs and into the secondary front yard to ensure the safest entry and exit on the stairs, uniformity of fencing materials along that side of the home and to obstruct views of the basement access point and patio area for security purposes on a corner lot without immediate next door neighbors or any across the street neighbors due to Thatcher Woods.



2.

The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the result of governmental action, other than the adoption of this Zoning Title, for which no compensation was paid;

The construction and location of stairwell and basement access door in the secondary front yard are from a 1960s home addition and were not the result from any action of any person having interest in the property, natural forces or governmental action. No compensation was paid.

3. The conditions upon which the petition for variation is based may not be applicable generally to other property within the same zoning classification;

The conditions of this petition for variation may not be applicable generally to other property within the same zoning classification due to the location of a side stairwell that is located where the rear yard ends and is located entirely in the secondary front yard. Homeowners were approved by the Village to pour a cement patio in this area and would like to have uniform privacy fencing along the south side of the property to enclose the stairwell and patio area.

4.

The purpose of the variation is not based predominantly upon a desire for economic gain;

There is no economic gain to the homeowner if this variance is granted.

5.

The granting of the variation shall not be detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the property is located.

If the variance is granted, the requested fence would be the same height, material and location of the current fence on the property that needs to be replaced due to age and condition. A letter from the neighbor across the street on Vine is included in the application and states they have no opposition to the proposed fence.

6.

The proposed variation will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood;

If the variance is granted, the requested fence would be the same height, material and location of the current fence on the property that needs to be replaced due to age and condition. It would not impair light nor air to adjacent property, nor substantially increase the danger of fire, nor otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood.

7.

That the granting of the variation would not unduly tax public utilities and facilities in the area;

The granting of this variation would not tax any public utilities or facilities in the area. The proposed location of the fence will not increase the amount of water used, won't increase demand on the Fire Department, and may reduce demand on the Police Department by providing a privacy fence for the side of the home that has the most vulnerable access/entry point for a break-in attempt.

8.

That there is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property.

A Type 2 fence in the secondary front yard would not adequately obstruct the basement door access from view on the sidewalk and street. This access point to the home was highlighted by the River Forest Police Department as a vulnerable entry point and the current solid fencing was identified by the RFPD as a deterrent for potential break-in attempts by keeping the doorway from view. A Type 3 solid fence would provide greater security for a lower level entrance in the secondary front yard on a corner lot without next door neighbors, and without neighbors across the street due to the location of Thatcher Woods

Section 10-5-4 Standards for Major Variations

105 Thatcher Avenue

Set Back & Permitted Use Variance Application

F. Standards for Major Variations: A major variation shall be recommended by the Zoning Board of Appeals only if it makes findings, based upon the evidence presented to it, that each of the following standards has been met:

1.

The physical surroundings, shape, or topographical conditions of the specific property involved will bring a specific hardship upon the owner as distinguished from an inconvenience if the strict letter of the regulations were to be carried out;

The secondary front yard at 105 Thatcher had a kitchen access door, steps and covered porch immediately over the basement stairs from a 1960s addition. The side kitchen door and porch were removed in a 2019 renovation and were replaced with a mudroom entry at the rear of the home. A backyard landscaping and paving plan had to be created to accommodate the new rear entry point and remove the old steps and porch area where the kitchen door had been. The grading and hardscaping plan was submitted to the Village and approved in the Fall of 2021. Part of the concrete paving plan that was submitted was for a concrete pad for a hot tub in the yard space that was no longer used by the old kitchen door access. The concrete paving permit application detailed in pictures and in writing the intended use for a hot tub pad and the pavement plan was approved as submitted for permit. The concrete was poured in the Fall of 2021. The variance request for the hot tub location is to enable the use of a concrete pad that has already been poured as part of the approved paving permit request. The location of the pad with the necessary rebar reinforcement, etc. to accommodate a hot tub is in the secondary front yard at the side of the home.

2.

The aforesaid unique physical condition did not result from any action of any person having an interest in the property, but was created by natural forces or was the

result of governmental action, other than the adoption of this Zoning Title, for which no compensation was paid;

The aforesaid unique physical condition did not result from any action of any person having interest in the property, was not created by natural forces. No compensation was paid.

3.

The conditions upon which the petition for variation is based may not be applicable generally to other property within the same zoning classification;

The conditions of this petition for variation may not be applicable generally to other property within the same zoning classification. This variance request is due to a hot tub concrete pad poured as per the permit approved plan. The permit application indicated that the concrete pad was for a hot tub and was poured with reinforced rebar as detailed in the document submitted by our contractor during the permitting process.

4.

The purpose of the variation is not based predominantly upon a desire for economic gain;

There is no economic gain to the homeowner if this variance is granted.

5.

The granting of the variation shall not be detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood in which the property is located; or,

The location of the concrete pad/hot tub is in a location of the yard that does not have any impact on neighbors. There are no neighbors immediately next to the hot tub location on the south or west sides of the property where the hot tub pad is located. It

would not be detrimental to the public welfare or unduly injurious to the enjoyment, use, or development value of other property or improvements in the neighborhood.

6.

The proposed variation will not impair an adequate supply of light and air to adjacent property, or substantially increase the danger of fire, or otherwise endanger the public safety or substantially diminish or impair property values within the neighborhood;

The hot tub is not underground and isn't affixed to the home structure. It is a free-standing hot tub. The hot tub is enclosed by a privacy fence currently. It is not visible in any way from the street. It has a cover that meets all national safety regulations and has an additional locking mechanism for when not in use.

7.

That the granting of the variation would not unduly tax public utilities and facilities in the area;

The granting of this variation would not tax any public utilities or facilities in the area. The proposed location of the hot tub will not increase the amount of water used, won't increase demand on the Fire Department, Police Department or any other agencies.

8.

That there is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property.

The variation request is due to a concrete pavement plan that was approved by the Village and poured in the Fall of 2021. The location in the secondary front yard was completed with specifications for a hot tub pad. There is not another location in the yard that can accommodate a hot tub without pouring additional/new concrete.

Overview From Homeowners On Request For Variances:

Fence:

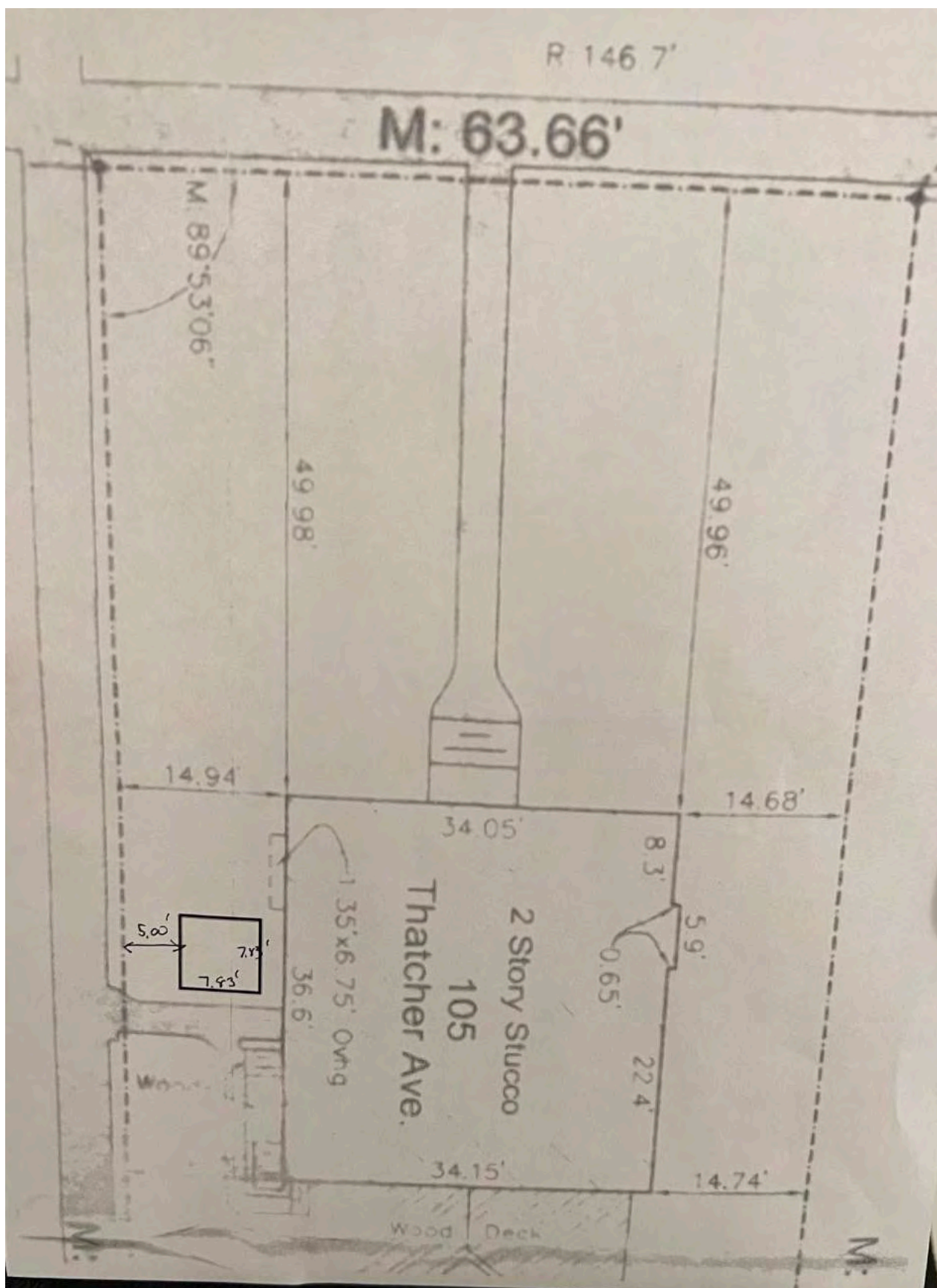
We would like to replace our current 6ft solid cedar fence with a new solid 6ft cedar fence due to its failing condition. Until 2020 we had a first floor covered entry porch to our kitchen from the side of the house on Vine Street. That door was removed during renovation, and we attached pictures of the before and after from the renovation. We still have the basement entry door that was directly under the old kitchen door. The access and stairs begin at the rear of the residence and the stairs run west to the basement access door, making a fence ending at the rear point of our residence nearly impossible. If a privacy fence ended at the rear of the residence it would necessitate a gate across the top of the exterior basement stairs, which could be a safety concern. The basement door and steps were installed as part of a 1960s addition and remain as-is. We would like to keep a privacy fence on the Vine Street side of our property to continue to keep this lower level access point to our home out of view from street and sidewalk. A few years ago we had our garage door kicked in and property stolen from our garage. We had an excellent RF police officer respond and as he was compiling his report he offered to walk the property with us to help us better protect our home and property in the future. The officer identified this lower level entry as one of the most vulnerable access points to our home, and said it was good that it wasn't visible from the street as criminals case houses for possible entry points. He explained we are more vulnerable as a corner lot and with no neighbors across the street due to Thatcher Woods. We love our home location with the woods as our front yard, but also understand it comes with more vulnerability as a corner lot with no across the street neighbors, or immediate neighbors to the south to see or hear a break-in. We would like to continue to have the basement stairs and access door obstructed from view on both Vine and Thatcher with solid fencing to best protect our home and property.

The fence does not obstruct sight lines on Vine or Thatcher and we have included pictures from the corner of those streets to provide perspective on the setback of the fence from both streets. We have included examples of solid fencing on corner lots throughout River Forest that go beyond the backyard to include side yards (samples from Oak, Chicago Ave, Washington etc).

Hot Tub:

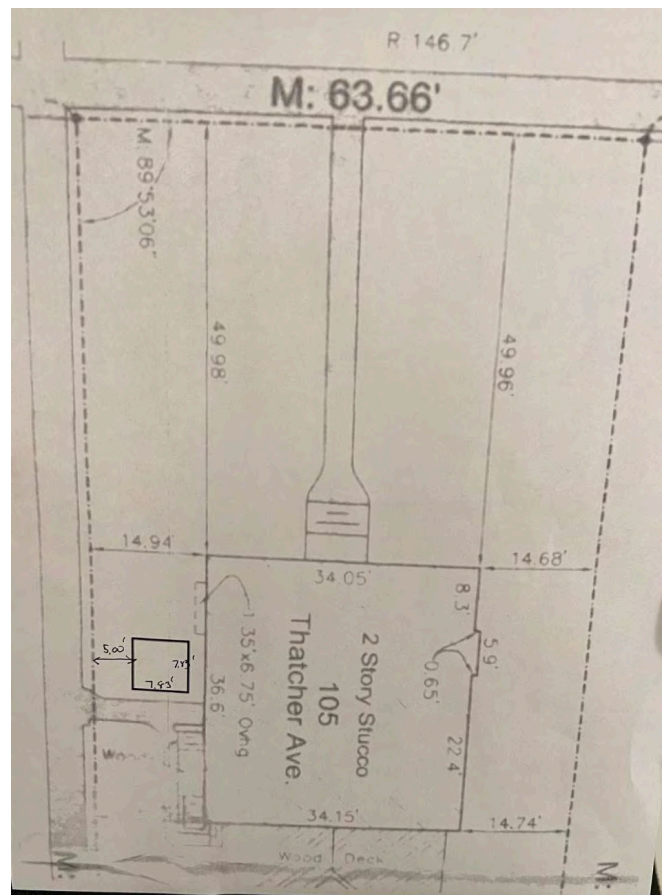
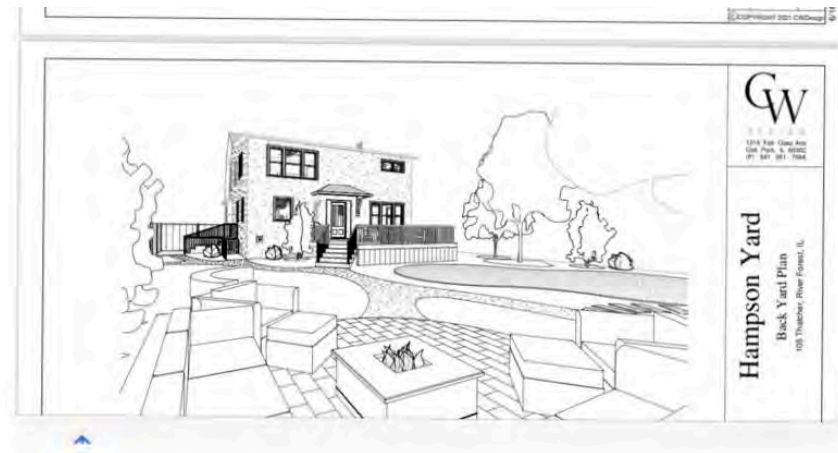
Upon completion of our 2019 home renovation we had to have a landscaping plan created for our backyard as the yard was completely torn up during construction and access points were changed so new hardscaping was needed. The area by our old kitchen door and current basement door inside our fence seemed like an ideal place for a hot tub. It has an easy access point to our basement level so no one has to come in the main level with wet bathing suits. It's a corner of our yard that was no longer serving a purpose due to the kitchen stairs and walkway being removed and is not near any neighboring properties because it is a corner lot. We submitted the permit application for the concrete work to be reviewed, and the concrete plan was approved by the Village and poured in the Fall of 2021. Due to Covid impacting the supply chain

for hot tub manufacturers, we were told by suppliers it could be anywhere from twelve to eighteen months before hot tub orders were available for delivery. Although we didn't know when we would be able to get a hot tub due to supply chain challenges, we included the necessary documentation for the hot tub concrete pad in our grading and paving permit so the location for the hot tub could be reviewed as part of the plan. We did this since it is most cost effective to have all concrete poured at the same time. It is our understanding now from the Village that we need to apply for a variance to have a hot tub in that location where the hot tub concrete pad exists, so we are applying for a variance at this time.



105 Thatcher Avenue

Backyard Overview



105 Thatcher pre-2019/20 Home Renovation

Two south side entrances on Vine Street. One had steps above ground to kitchen and one with steps below to basement.



105 Thatcher Post 2020 Home Renovation

Kitchen porch and door access removed but basement steps and lower level access remain as they were before the renovation. Lower level access would be visible from Vine St. and Thatcher Avenue without solid fencing. Position of exterior basement stairs prevents/complicates fence ending at rear line of property as picture shows below. We would like to replace current cedar fence with the same solid cedar fencing to continue to obstruct this lower level access point into our home.



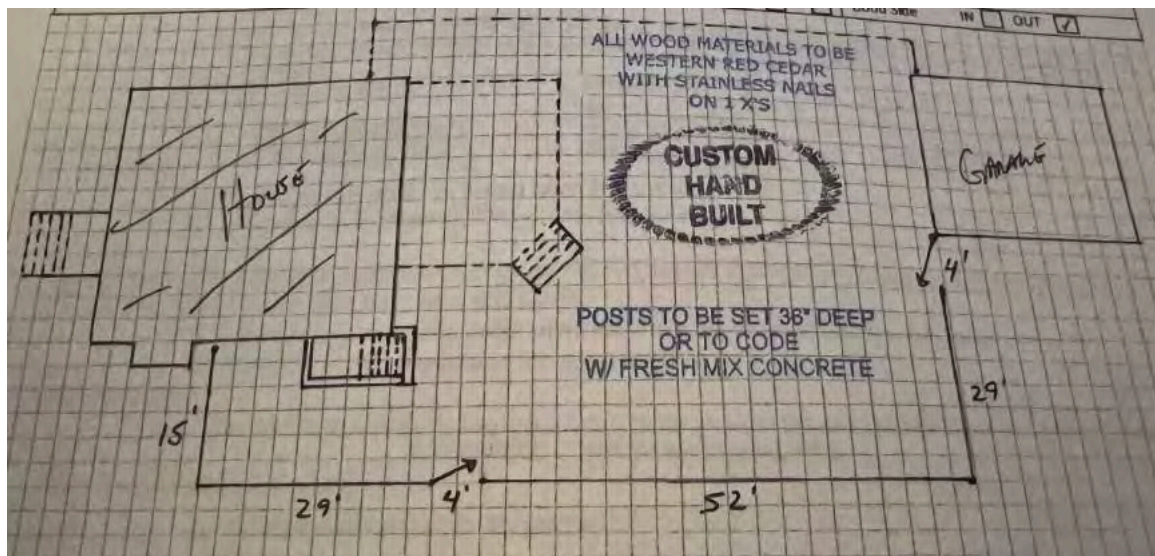
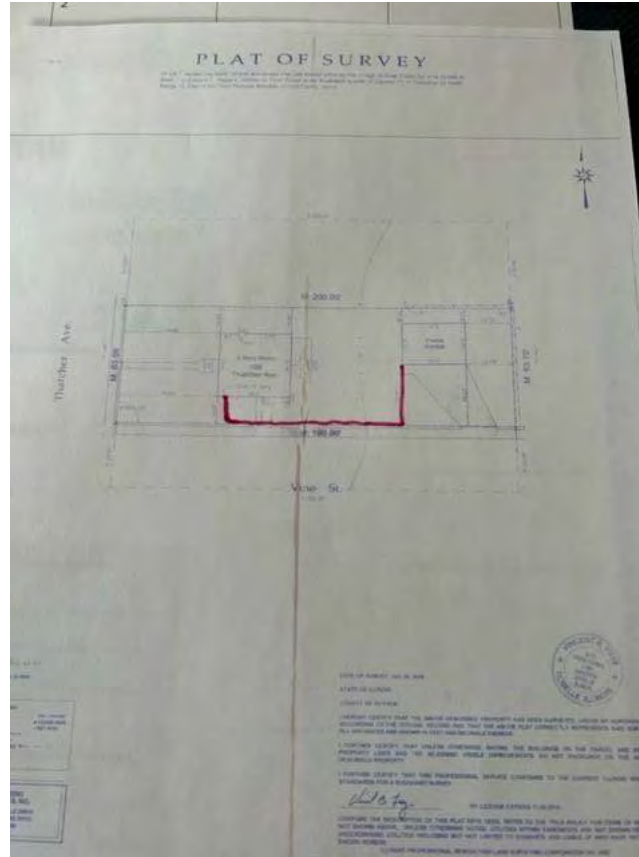
View of home/current fence from corner of Thatcher & Vine



View of home/fence from Vine



Proposed 6ft Cedar Fence Location & Detail



*Some Examples in River
Forest of Type 3 Fencing on
Corner Lots in Secondary
Front Yard/Beyond Rear
Building Line of Residence*



July 13, 2022

Elena and Jim Martignon
45 Thatcher Avenue
River Forest, IL 60305

To The River Forest Zoning Board:

We are neighbors of the Hampsons at 105 Thatcher Avenue. We both have corner lots at Thatcher and Vine. We have never had an issue with the Hampson's current fence in the decade plus of time we have lived here, and we support their request for variance for their hot tub placement and replacement of the current cedar fence with a similar cedar fence on their property.

Sincerely:



Elena & Jim Martignon



Village of River Forest
Village Administrator's Office
400 Park Avenue
River Forest, IL 60305
Tel: 708-366-8500

MEMORANDUM

Date: November 14, 2022

To: Catherine Adduci, Village President
Village Board of Trustees

From: Matt Walsh, Assistant to the Village Administrator

Subj: Appointment of Gary Lennon to Sustainability Commission

Issue: The Village's Sustainability has two vacant positions due to recent resignations. President Adduci is seeking approval of her appointment of Gary Lennon to the Commission.

Gary Lennon submitted his interest in joining a committee in 2018.

Gary is a retired Executive Leader in automotive and hospital sectors, with experience in planning, operations and supplies. Gary is also a member of the Illinois Wisconsin Search Dogs team.

Gary's application is attached. Gary would complete a term ending April 30, 2023.

Requested Action:

If the Village Board of Trustees wishes to approve the appointment, the following motion would be appropriate: Motion to concur with the appointment of Gary Lennon to the Sustainability Commission.

Document Attached:

- Application

Jonathan Pape

From: Village of River Forest <noreply@vrf.us>
Sent: Sunday, December 23, 2018 11:25 AM
To: Jonathan Pape
Subject: Volunteer form submission

Follow Up Flag: Follow up
Flag Status: Flagged

The following volunteer form was submitted on: 12/23/2018

Boards:

Board of Fire and Police Commissioners

Development Review Board

Economic Development Commission

Finance and Administration Committee

Plan Commission

Sustainability Commission

Traffic and Safety Commission

Village Board

Zoning Board of Appeals

Name: Gary Lennon

Email:

Address:

Phone:

Background:

Retired Executive Leader automotive and hospital: planning, operations, supply. Current member of Illinois

Wisconsin Search Dogs team (ILLWIS). Reference LinkedIn

Interest:

Retired July 1st but still want to contribute.

Comments:

River Forest resident since 2010



MEMORANDUM

DATE: November 14, 2022

TO: Brian Murphy, Village Administrator

FROM: Jeff Loster, Director of Public Works and Development Services
Seth Jansen, Management Analyst

SUBJECT: Award of Contract – Electric Vehicle Infrastructure Network Study

Issue: Staff is seeking the award of a contract for a Professional Engineering Firm to assist the Village of River Forest in performing an electric vehicle infrastructure network study.

Analysis: On August 4, 2022 a Request for Proposals (RFP) was issued, seeking a Professional Engineering Firm to assist the Village in conducting a Village-wide electric vehicle (“EV”) infrastructure network study. The purpose of the study is to provide a comprehensive analysis of the Village to identify ideal locations for EV infrastructure for both Village-owned fleet vehicles and to encourage EV usage by the general public.

On September 2, 2022, two submittals were received in response to the Village’s RFP. Staff reviewed each submittal and selected the one that best fit the needs of the Village, which, in this case was the submittal by Ciorba Group, Inc. Once selected, Staff then negotiated the scope and cost of the work to be included in the study. As originally submitted, the cost of the proposal was approximately \$79,000. In negotiations between Village Staff and Ciorba Staff, both parties worked to get the total project cost closer to the anticipated project budget of \$25,000, which is included in the FY23 Capital Improvement Fund (CIF). Items included in the current scope of work include:

- Study of RF-owned facilities/parking lots, RF Town Center, Community Center, Commuter Parking Areas and University Campuses
- Determination of electrical needs at each recommended site
- Compilation of Project Report – to include recommended (conceptual) scope of work, typical details to facilitate individual site construction, identification of potential grant funding sources

Items removed from the scope of work during scope/budget negotiation include:

- Detailed Electrical Study (to verify existing electrical loads at project sites) - \$26,005
- Detailed Parking Study - \$22,000
- Stakeholder Engagement - \$5,670
- Commission/Board Presentations - \$4,425
- Project Site Renderings - separate proposal
- Study of Keystone Park/Trailside Museum - separate proposal

Based on budget constraints and the Village’s intended scope of work, it is Staff’s recommendation that the proposed contract in the amount of \$31,078.22 be approved with Ciorba Group.

Recommendation: Consider a Motion to approve an agreement with Ciorba Group, Inc. to complete an Electric Vehicle Infrastructure Network Study for the Village of River Forest for a not-to-exceed cost of \$31,078.22 and authorize the Village Administrator to execute the contract agreement.

Attachments

Ciorba Group, Inc. Proposal (11/9/22)

November 9, 2022

Mr. Jeff Loster
Director of Public Works and Development Services
Village of River Forest
400 W. Park Avenue
River Forest, IL 60305

Subject: RFP - 2022 Electric Vehicle Infrastructure Network Study

Dear Mr. Loster:

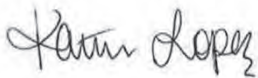
Enclosed please find one paper copy and one electronic copy of our revised Proposal for the subject project. The proposal has been revised to provide baseline services that are more in-line with the Village's budgeted amount for the study. We have also included optional services that can be included in the contract to provide a more comprehensive study based on our understanding of the RFP.

We look forward to the opportunity to work with you and the Village on this study. This is an important study, which will serve as a guideline for the Village to reach EV charging goals. It will also set a precedence for nearby communities to do the same.

Should you have any questions about this proposal, please contact me at 773.355.2958 or at klopez@ciorba.com at any time.

Sincerely,

Ciorba Group, Inc.



Katrina Lopez, PE, LEED AP
Project Manager



Joseph Vondra, PE, LC
Vice President - Electrical and Lighting



Proposal for
2022 Electric Vehicle
Infrastructure Network Study



TABLE OF CONTENTS

- 1. Introduction**
- 2. Firm Qualifications**
- 3. Project Understanding**
- 4. Proposed Scope of Services**
- 5. Optional Services**
- 6. Proposed Schedule**
- 7. Project Team and Organizational Chart**
- 8. Resumes**
- 9. Project References**
- 10. Project Proposal Forms**
- 11. Not-to-Exceed Fee Proposal**



HISTORY

For over 90 years, Ciorba Group, Inc. has provided comprehensive engineering solutions for water resources, transportation, structural, municipal, construction, and site development projects. Ciorba's engineers and technicians are dedicated to providing practical designs while maintaining project schedules and budgets. For more complex projects, we develop distinctive and innovative solutions that minimize both construction time and project cost. Ciorba maintains high professional standards, and we sustain a proactive attitude for all projects, no matter the size. We deliver people-first engineering solutions that add value to communities, solve real-world problems and improve lives; meeting the needs of our clients and making their jobs easier. And we do it all collaboratively and with respect for each other, those we work with, and the environment. At Ciorba, we've built our community to better serve yours.

LOCATIONS

Headquarters:

8725 W. Higgins Road, Suite 600
Chicago, IL 60631
P: 773-775-4009

Indiana Office:

115 S. Court Street, Suite E
Crown Point, IN 46307
P: 844-271-5923

Peoria Office:

6035 N Knoxville, Suite 203 D
Peoria, IL 61614
P: 833-903-4022



www.ciorba.com



Total Employees: 57



Professional Engineers: 29

IDOT PREQUALIFICATIONS

Structures

- Highway: Simple-Complex
- Railroad
- Major River Bridges

Location Design Studies

- Rehabilitation
- Reconstruction / Major Rehabilitation
- New Construction / Major Reconstruction

Special Services

- Construction Inspection
- **Electrical Engineering**
- **Mechanical Engineering**
- Public Involvement
- Sanitary

Special Studies

- Feasibility
- Location Drainage
- Traffic Studies
- Safety

Hydraulic Reports

- Pump Stations
- Waterways: Typical
- Waterways: Complex

Highways

- Roads and Streets
- Freeways

Special Plans

- Pump Stations
- Traffic Signals
- **Lighting: Complex**

SERVICES / CAPABILITIES

Ciorba offers an array of engineering services, which include studies and reports, design plans and specifications, and construction engineering in the following areas.

▶ ELECTRICAL & LIGHTING

- Electric Vehicle Charging Stations
- Roadway and Site Lighting
- Sewer / Water Facility Power Design
- Standby Power Design
- Electrical Design
- Program Management
- Traffic Signals

▶ WATER RESOURCES

- Water Distribution Analysis and Design
- Wastewater Collection Analysis and Design
- Lift/Pump Station Planning and Design
- Water Storage Planning and Design
- Stormwater Management Studies and Design
- Floodplain Management
- Soil Erosion / Sediment Control Design and Inspection
- Streambank and Shoreline Restoration

▶ STRUCTURAL

- Concept and Feasibility Studies
- Water Facility Rehabilitation
- Utility Contractor Services
- Bridge Inspection and Condition Reports
- Bridge Type Studies
- Bridge Design

▶ ROADWAY

- Arterial, Collector and Local Street Improvements
- Shared Use Paths
- Traffic Studies
- Feasibility Studies
- Safety Studies
- Streetscaping

▶ CONSTRUCTION

- Construction Observation
- Manage Bid Process
- Preconstruction Services
- Project Documentation
- Project Closeout

▶ MUNICIPAL SERVICES

- Topographic Surveys
- Capital Improvement Budgeting
- Grant Applications and Management
- Facility Assessment Studies



INTRODUCTION

CURRENT WATER/SEWER/ELECTRICAL CLIENTS

- City of Naperville
- City of Chicago
- City of Rolling Meadows
- City of St. Charles
- City of Waukegan
- Broadview Westchester Joint Water Agency
- Illinois Tollway
- Illinois Department of Transportation
- Northwest Water Commission
- Metropolitan Water Reclamation District of Greater Chicago
- Morton Grove Niles Water Commission
- Village of Buffalo Grove
- Village of Deerfield
- City of Highland Park
- Village of Hoffman Estates
- Village of Kenilworth
- Village of Lincolnshire
- Village of Morton Grove
- Village of Mount Prospect
- Village of Niles
- Village of Oak Park
- Village of Palatine
- Village of Schaumburg
- Village of Schiller Park
- Village of Streamwood
- Village of Wheeling
- Village of Winnetka
- Will County

CLIENT FEEDBACK

“...able to handle communication on their own. The times they do need advice from the client, they always come with sufficient background information for us to make an informed decision...We don’t have to repeat answers, and this shows a great value placed on our time...Top notch engineering service and a great value..”

(Golfview Lift Station Reconstruction, Preliminary, Final design and Construction Engineering)

Michael Skibbe
Director of Public Works
Village of Buffalo Grove

“We’ve worked with many consultants, some who bill themselves as sanitary sewer experts, and (Ciorba) is better than them all.”

(Chatham Lift Station, Phase I, II & III)

Kyle Johnson
Assistant Public Works Director
Village of Buffalo Grove

“Ciorba was highly responsive throughout the entire project. Any changes that were made to the engineering plans, Ciorba made quickly. Construction Management was responsive and quick to solve issues with all stakeholders or issues with construction. Overall experience was pleasant. The Village would recommend Ciorba in the future and consider Ciorba for future projects.”

(Sterling Water Main Replacement)
Patrick Brennan, Village Manager
Village of Kenilworth

SUBCONSULTANTS



The Will Group - is a global solutions thought leader in sustainable lighting, infrastructure, manufacturing, technological, and electrical turn-key solutions. Our knowledgeable, and solutions-oriented shared services team provides transformational services that not only make positive contributions to our industry clients, but also to our community.



Elmwood Park Electric Vehicle Chargers



EV Charging Station at Metra Station

PROJECT DESCRIPTION

The Village of Elmwood Park wanted to install EV chargers at several locations throughout the Village. **While at another firm, Katrina (Ballado) Lopez** assisted in the equipment selection and design drawings for each location.

The Village started with a pilot program consisting of two Level 2 charging stations. The first charging station would only be available to Village employees at Village Hall. For this reason the charging station was concealed within a NEMA 3R enclosure.

The second charging station would be available to all Village Residents at the Fire Station. This charging station was announced on the Village's website and in local Elm Leaves newspaper.

Both charging stations were connected to existing panelboards located within the respective building. On the Village's behalf Katrina assisted in the selection of an electrical contractor to perform the work and submit grant applications.

After the success of these charging stations, the Village requested that another charging station be installed along the Metra Station as part of a streetscape project. The location of the charging station was determined based on available power. The charging station was connected to an existing controller used to power an underground valve vault, so that the Village could maintain the station.

LOCATION

Elmwood Park, IL

CLIENT

Village of Elmwood Park

CONTACT

Mr. Paul Volpe
Village Manager
708.452.3912

CONSTRUCTION COST

Various Projects

DATES

2012

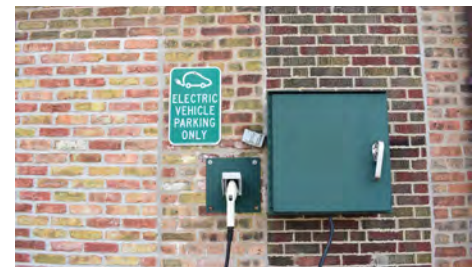
PROJECT TEAM

Project Engineer
Katrina (Ballado) Lopez, PE, LEED AP

SCOPE OF SERVICE

► Final Design

EV Charging Station at Village Hall



EV Charging Station at Village Fire Station



New Lenox Metra Station



PROJECT DESCRIPTION

The New Lenox Rock Island Metra Station Improvement project constructed a new 2,272 square foot Metra station with a 1,160 square foot open air waiting area and new commuter platforms at a more central location to the 1,000-space parking facility that serves the station. The project also included a major rehabilitation and reconfiguration of the existing parking areas.

While at another firm, Katrina (Ballado) Lopez was the lead lighting engineering who performed the photometric calculations, electrical design, design drawings and specifications for the project lighting and electrical work. Platform and parking lot lighting consisted of the Village's standard lighting units.

There were many complexities to this project which included maintaining electric power to the temporary station building and existing lighting during construction. Therefore, detailed phasing plans were key to ensure that power was maintained during construction. Another design challenge was that the proposed platform consisted of an elevated composite polymer construction. This required

special mounting details to be developed for platform lighting and electrical components. Also included in the project was designing infrastructure for future Level 2 EV charging stations to be installed within the parking lot.

The Village anticipated that four, dual, Level 2 charging stations would be located within the parking lot. Dedicated circuit breakers were shown to be installed within the proposed site lighting controller, which also powered parking lot lighting, and Village CCTV cameras. Infrastructure for the charging stations included empty conduits with pull ropes to facilitate installing future cables, and handholes to serve as access points to conduits. Conduits were sized based on the proposed loads and voltage drop calculations.

Katrina also designed the Metra lighting controller which powered the platform lighting, voice of Metra cabinet and station building.

Katrina was the lead contact who coordinated all electrical work for the project with Com Ed.

This project was completed with municipal funds.

LOCATION

New Lenox, IL

CLIENT

Village of New Lenox

CONTACT

Mr. Kurt Carrol
Village Administrator
815.462.6400

CONSTRUCTION COST

\$8.6 Million

DATES

2019-2021

PROJECT TEAM

Project Engineer
Katrina (Ballado) Lopez, PE, LEED AP

SCOPE OF SERVICE

- Final Design
- Assistance During Construction (RFI'S and Shop Drawings)



Village Hall Parking Lot Lighting



PROJECT DESCRIPTION

The Village of Oak Park needed to replace the lighting system for the Village Hall Parking Lot. The new LED lighting was designed for the parking lot and adjacent streets, and included electric vehicle charging stations.

Ciorba worked with the Village to identify luminaires that efficiently provide the required light output and are similar in style to other equipment used within the Village. Photometric calculations were prepared using AGI32 software to confirm the design met Village Code and Illuminating Engineering Society recommended lighting levels.

Design plans and specifications were prepared for inclusion in parking lot resurfacing plans being prepared by the Village. Design plans included the proposed lighting plan, single line diagram, as well as standard and project specific details. A custom control cabinet was designed to power the lighting system and electric vehicle chargers. Conduit, handholes and service capacity were provided to power the five changing stations in the parking lot.

Ciorba worked with an electric vehicle charging station vendor selected by the Village to identify charging equipment requirements. Because these chargers were intended for fleet vehicles that will be parked at this location a majority of the time, the Village was able to select charging equipment that automatically adjusted charging rates based on the number of vehicles actively charging. This flexible charging rate allowed the Village to reduce installation costs by reducing the requirements for service equipment from ComEd.

During construction, Ciorba's design staff reviewed catalog cuts submitted by the contractor for conformance to the contract documents. Ciorba's design and construction staff was also available to respond to RFIs and other questions that may arise during construction.

LOCATION

Oak Park, IL

CLIENT

Village of Oak Park

CONTACT

Mr. Bill McKenna, PE
Village Engineer
708.358.5722

CONSTRUCTION COST

\$238,000

PROJECT TEAM

Project Manager
Joseph Vondra, PE, LC

SCOPE OF SERVICE

► Final Design



Winnetka Streetscape Improvements



PROJECT DESCRIPTION

Ciorba Group was selected by the Village of Winnetka to prepare the design plans, specifications and cost estimates for streetscape improvements in the Elm Street Business District. The purpose of the project was to replace the existing, outdated landscaping features in these downtown districts with a new streetscape based upon the Village's approved Streetscape Master Plan and Implementation Strategy.

The project included new curb and gutter, sidewalk, planters, bump outs at crosswalks, and roadway, pedestrian and festoon lighting. The plans included extensive maintenance of vehicular and pedestrian traffic details and notes to maintain access to stores and shops at all times. Notes were also added to limit the duration that on-street parking can be temporarily restricted due to construction operations.

A new decorative street lighting system was designed to maintain the downtown's quaint feeling. An extensive receptacle system was

designed to services festivals and holiday lighting installations. Ciorba worked closely with the Village to locate lighting controllers in discrete locations, out of sight of visitors.

Ciorba provided infrastructure for the installation of four charging stations within a public parking lot off of Lincoln Avenue. The design provided the electric service, control cabinet, handholes, and conduit necessary to support the charging station installations. The Village's Department of Water & Electric later installed the charging stations and electric cable. The plans also included 205 feet of new 6" water service and 110 feet of new 10" water main. Ciorba completed all IEPA permitting requirements.

A landscape architectural firm assisted in selecting the planting and developing the streetscape elements.

The design of this project was completed on an accelerated schedule to meet the Village's anticipated construction schedule.

LOCATION

Winnetka, IL

CLIENT

Village of Winnetka

CONTACT

Mr. James Bernahl, PE
Director of Engineering
847.716.3261

CONSTRUCTION COST

\$2.3 Million

COMPLETION DATE

2019-2022

PROJECT TEAM

Project Manager
Duane O'Laughlin
Project Engineer:
Eric Spina, PE
Lighting Engineer:
Joseph Vondra, PE, LC

SCOPE OF SERVICE

► Final Design



PROJECT UNDERSTANDING

The Village of River Forest is seeking a consultant to complete a comprehensive study to establish guidelines for determining the ideal locations for EV infrastructure within the Village limits for both Village-owned fleet vehicles as well as for the greater public. Included in this study are the following:

- Identify site improvements and underground infrastructure required for future EV charging stations
- Identify of charging station speed/level at each location
- Identify networks that can be implemented to manage the infrastructure
- Identify commonly encountered challenges such as charger length, stall dimensions needed to optimize vehicular compatibility, undesirable station locations
- Identify ideal means of powering EV Charging Stations
- Analyze current and future EV Charging Station usage and needs throughout the Village (*optional service*)
- Identify usage fees (*optional service*)
- Identify potential grant funding opportunities (*optional service*)
- Identify potential partnerships (*optional service*)
- Review current Village Ordinances to recommend potential changes and/or incentives for the installation of EV infrastructure (*optional service*)

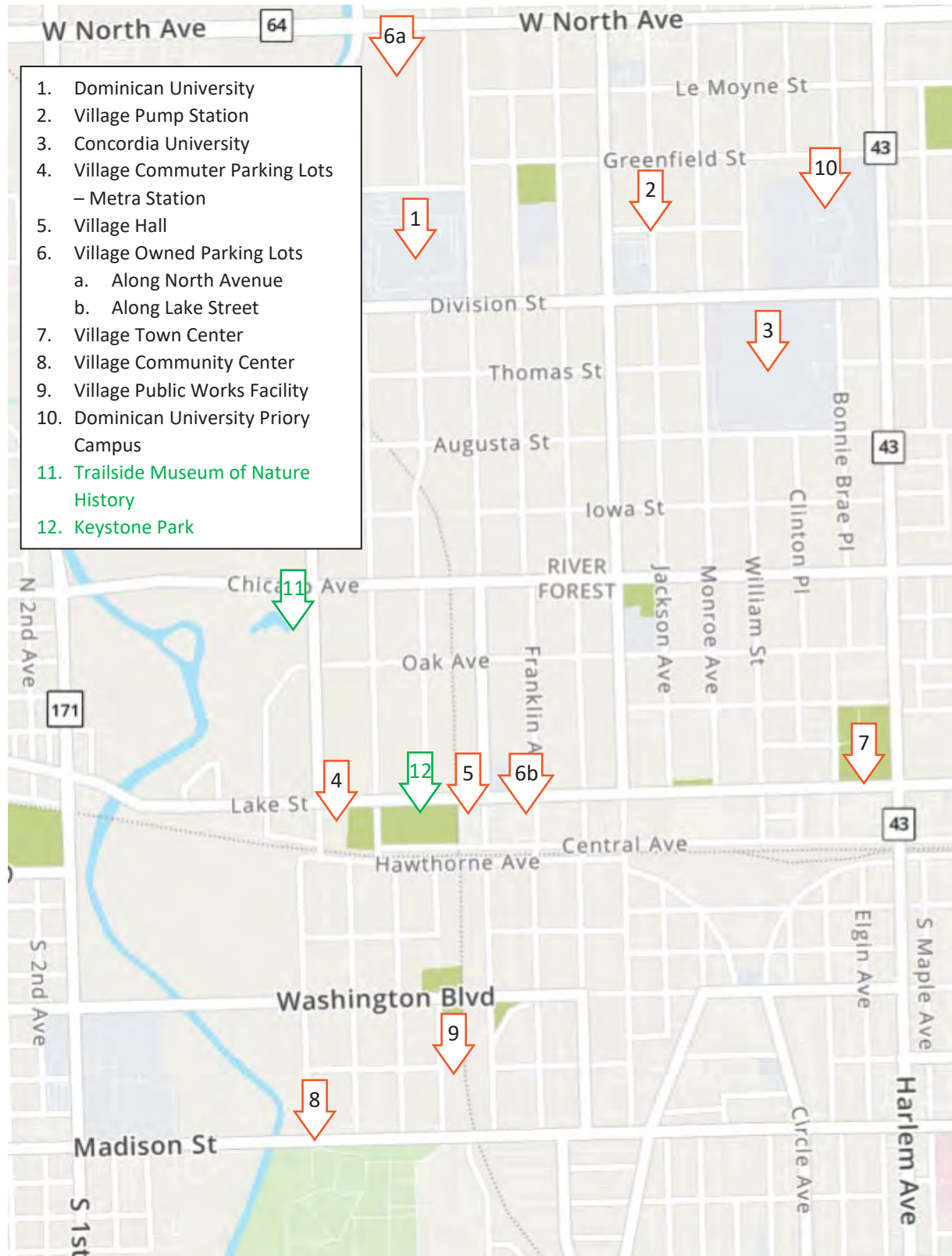
PROJECT APPROACH

Ciorba Group's Project Team will apply the expertise obtained from the successful past EV charging station installations completed for Chicago area communities. Ciorba will make site visits to understand the layout and usage of the locations identified by the Village. We will utilize the experience of our team to summarize current EV charger technologies and work with the Village to determine which of these features may be beneficial to the Village. For a project of this nature, consistent collaboration with the Village will be important so that the final report reflects the needs and desires of the Village. Ciorba will keep this in mind throughout the design ensure the success of this project.

STUDY LOCATIONS

- Village Hall (where there is currently one EV charging station installed)
- Village Pumping Station
- Village Public Works Facility
- Village-Owned Parking Lots (two locations, see Project Location Map)
- River Forest Town Center
- River Forest Commuter Parking Areas
- River Forest Community Center
- Concordia University Campus
- Dominican University Campus
- Dominican University Priory Campus

PROJECT LOCATION MAP



PROPOSED SCOPE OF SERVICES

The following tasks are proposed for the 2022 Electric Vehicle Infrastructure Network Study to meet the Village's budget. These tasks are the baseline services required for the study.

TASK 1 - DATA COLLECTION AND KICK-OFF MEETING

Ciorba will meet with Village personnel to discuss design objectives and collect all available data which include the following:

- Design/Record Drawings for locations of interest
- Village Ordinances for parking requirements (including striping, signage, etc.)
- Existing Village EV Charger Equipment and Network
- Village GIS Information

Ciorba will prepare meeting agenda and notes and distribute to the meeting attendees.

TASK 2 - PROJECT COORDINATION AND MEETINGS

The following coordination meetings are anticipated:

- Two (2) site visit with Village Maintenance Staff to verify locations of available power sources
- One (1) meeting with Village to discuss study results

TASK 3 - PARKING STUDY

Ciorba will review Village GIS data for parking lots listed in the RFP to perform parking stall counts and identify parking lots with time restrictions. Based on information collected Ciorba will determine potential number of EV charging stations per location, charging levels and identify methods to limit parking durations in areas with time restrictions.

Parking lots that will be included in this task are:

- Village Hall
- Village Owned Parking Lots (two locations)
- River Forest Town Center
- River Forest Commuter Parking Area
- River Forest Community Center
- Concordia University Campus
- Dominican University Campus
- Dominican University Priory Campus

The parking lots at the Village's pumping station and public works will not be included in the parking study.

Exhibits for recommended parking stall widths, striping and signage for a single and dual port EV charging station will be included under this task, to provide general requirements that should be considered during design.

TASK 4 - ELECTRICAL STUDY

Ciorba will determine the electrical requirements for each study site based on the proposed number of EV chargers and charging levels anticipated to be installed at each location. Where there is no existing power source available Ciorba will determine potential location for a new Com Ed electric service.

Exhibits identifying recommended location(s) of EV charging stations, anticipated loads, and potential power sources will be included in the final report for each study area.



TASK 5 - PRELIMINARY PROJECT REPORT

Ciorba will compile all data collected under Tasks 1-4 into a project report for the Village's review. Included in the report will be the following:

- Conceptual scope of work and exhibits for each study area
- Determination of the recommended location for future charging stations, including charging levels
- Typical details for charging stations stall widths, signage, and striping/pavement markings
- Equipment catalog cuts and network information
- A list of potential grant/incentive sources will be provided

TASK 6 - FINAL PROJECT REPORT

Ciorba will review Village comments and revise the project report according. Ciorba will then resubmit the project report for the Village's records.

OPTIONAL SERVICES

As requested the following table summarizes optional services that can be provided. These tasks can be discussed and modified as required upon finalizing project scope.

Design Component	Scope and Anticipated Cost:
Meetings with Stakeholders	<p>Ciorba can meet with Village staff to plan a meeting with impacted stakeholders. Ciorba can facilitate the meeting to discuss EV charger implementation options and equipment.</p> <p>After the meeting Ciorba can prepare an electronic survey to gather input from stakeholders. The electronic survey can be broken down into two groups. One to survey will be focused towards Village residents and the other survey towards local business owners/managers. This will allow travel habits and charging needs to be better analyzed.</p> <p>Anticipated cost for this work would be \$5,670.</p>
Sustainability Commissions and Village Board Presentations	<p>Ciorba can present the final EV charging study to the Village Sustainability Commissions Committee and Village Board.</p> <p>Anticipated cost for this work would be \$4,425.</p>
Renderings of Parking Study Areas	<p>In addition to aerial images taken at each study area a rendering of the parking area can also be performed. Renderings can be used for presentation purposes with Village Staff and Stakeholders; and can also be manipulated to reflect future EV charging equipment or improvements required at each site.</p> <p>A separate proposal can be provided for this work based on the desired scope and scheduled presentations.</p>



3D Modeling Sample

Design Component	Scope and Anticipated Cost:
Detailed Parking Study	<p>Ciorba can perform a field survey for each study area utilizing a DJI Mavic Air drone with enhanced photo and video capabilities. We believe this will be the most economical way to perform a parking study instead of having people perform traffic counts on-site at each location throughout the day. Using the drone, staff will be able to perform parking counts and determine percentages of utilization at the following locations*:</p> <ul style="list-style-type: none"> • Village Hall • Village Owned Parking Lot • River Forest Town Center • River Forest Commuter Parking Area • River Forest Community Center • Concordia University Campus • Dominican University Campus • Dominican University Priory Campus <p>*This list does not include the Village pumping station and public works building which we recommend be studied for fleet vehicle charging stations only.</p> <p>The parking study will be performed over a four-day period targeting peak demand times. An anticipated schedule for the study will include three weekdays and at least one day over the weekend. A sample schedule for this work is:</p> <ul style="list-style-type: none"> • Monday: 7:00AM - 9:00AM, 12:00PM-2:00PM & 6:00PM-8:00PM • Wednesday: 7:00AM - 9:00AM, 12:00PM-2:00PM & 6:00PM-8:00PM • Friday: 7:00AM - 9:00AM, 12:00PM-2:00PM & 6:00PM-8:00PM • Saturday: 12:00PM - 2:00 PM <p>Prior to performing these surveys, exhibit(s) will be prepared to identify drone flight paths and limits of aerial images. This information will be shared with Village staff.</p> <p>Anticipated cost for this work would be \$22,000, but a separate proposal will be provided based on an agreed upon scope.</p> <p>In addition to this work, an optional service that can be provided to further monitoring vehicle parking durations at commercial study areas can be provided. It would consist of up to a weeklong study where staff would monitor vehicle parking durations from 11:00AM to 8:00PM at the commercial sites only. This information would be compiled and added to the report.</p> <p>The anticipated cost for this work would be \$1200/per location/day.</p>

Design Component	Scope and Anticipated Cost:
Additional Locations of Interest	<p>In reviewing the specific locations of interest listed in the RFP we would recommend that the Village pumping station and Public Works building only be studied for fleet vehicle charging stations. This is due to security risks and protecting potable water facilities at both locations.</p> <p>We would also recommend including the following locations in the study given high volumes of traffic that are noted at these areas:</p> <ol style="list-style-type: none"> 1. Keystone Park and Center. We believe the parking along Lake Street and at the Center should also be considered. 2. Trailside Museum of Natural History. <p>A separate proposal can be provided based on the agreed upon scope for additional locations of interest.</p>
Network Study	<p>Analysis of current public charging infrastructure in adjacent communities, number of registered electric vehicles in the Village, and usage patterns based on electronic survey data and available information can be provided.</p> <p>The analysis will be performed using available Village vehicle registration information, assistance from equipment vendors and open protocol applications.</p> <p>A separate proposal can be provided based on an agreed upon scope for the network study.</p>
EV Grant Funding and Incentives	<p>Illinois is in the process of adopting new rules to establish the basic framework and requirements for state issued grants for public and private organizations/companies to install and maintain Level 2 or Level 3 charging stations. The Charging Infrastructure Grant Program that will be adopted into Illinois Administrative Code is open for public comment, and has not been approved yet.</p> <p>Also, Com Ed recently submitted their plan to provide incentives for charging equipment, and charging infrastructure for both the residential and public sectors.</p> <p>Since the grant and incentive programs are still being developed and awaiting approval we would recommend waiting until the final program information is available to update the Village's Ordinances and determine how much of the equipment/infrastructure improvements are eligible.</p> <p>Once program information is available Ciorba can provide a separate proposal to review current Village Ordinances to recommend potential changes and incentives that can be provided for installation of EV equipment and infrastructure.</p>

Design Component	Scope and Anticipated Cost:
Pilot Program	<p>We recommend working with up to three manufacturers during the network study to hone in on Village equipment preferences, features and operations. Ciorba will setup meetings with EV charger manufacturer representatives and can even assist with obtaining sample equipment should the Village desires to do so.</p> <p>A separate proposal can be provided for this work based on the Villages desired scope.</p>
Detailed Electrical Study	<p>An in-depth electrical study is recommended as part of the study. The study would use various methods to verify existing building/site connected loads. Electrical requirements for multiple EV charging stations will require a thorough review of electrical loads during design to minimize nuisance circuit breaker tripping, tripping of panelboard main circuit breakers, or determine alternate methods of equipment operations (ie. load management\load shedding while multiple vehicles are charging, alternate power sources, etc.). This information would assist in preparing design drawings for electrical improvements for bidding purposes.</p> <p>Should the Village desire to proceed with this option, Ciorba can field verify existing electrical equipment, against available drawings* with Village maintenance staff. Based on information collected during the site visit, preliminary electrical improvements exhibits will be prepared for each study area, identifying:</p> <ul style="list-style-type: none"> • Potential infrastructure improvements required to support the installation of multiple EV chargers • Improvements to electrical distribution equipment, if required • Existing connected loads to provide the Village with revised panelboard schedules <p>*Design/Record drawings will be available for all Village locations of interest, limiting the amount of site surveying required as part of the electrical study. Should information not be available Ciorba may provide a separate proposal to survey existing electrical equipment and conduit routings, if required.</p> <p>Ciorba will also use existing Com Ed billing information and available equipment loads to determine available capacity at each location for EV charging stations.</p> <p>Where there is no available power source, Ciorba will coordinate electric service options with Com Ed.</p> <p>The final report will include conceptual scope, exhibits and cost estimates for each study area.</p> <p>Anticipated cost for this work would be \$26,005.</p>

PROPOSED SCHEDULE

ANTICIPATED PROJECT SCHEDULE BASED ON NEW ELECTRIC

	2022				2023				
Tasks	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Award of Project			11/14/2022						
Notice to Proceed				12/2/2022					
Kick-Off Meeting				12/12/2022					
Site Visits of Study Areas				12/19/2022					
Parking Study					1/3/2023 - 2/3/2023				
Electrical Study					1/23/2023 - 2/17/2023				
Preliminary Project Report						2/20/2023 - 3/24/2023			
Village Review							3/27/2023 - 4/14/2023		
Final Project Report									5/8/2023

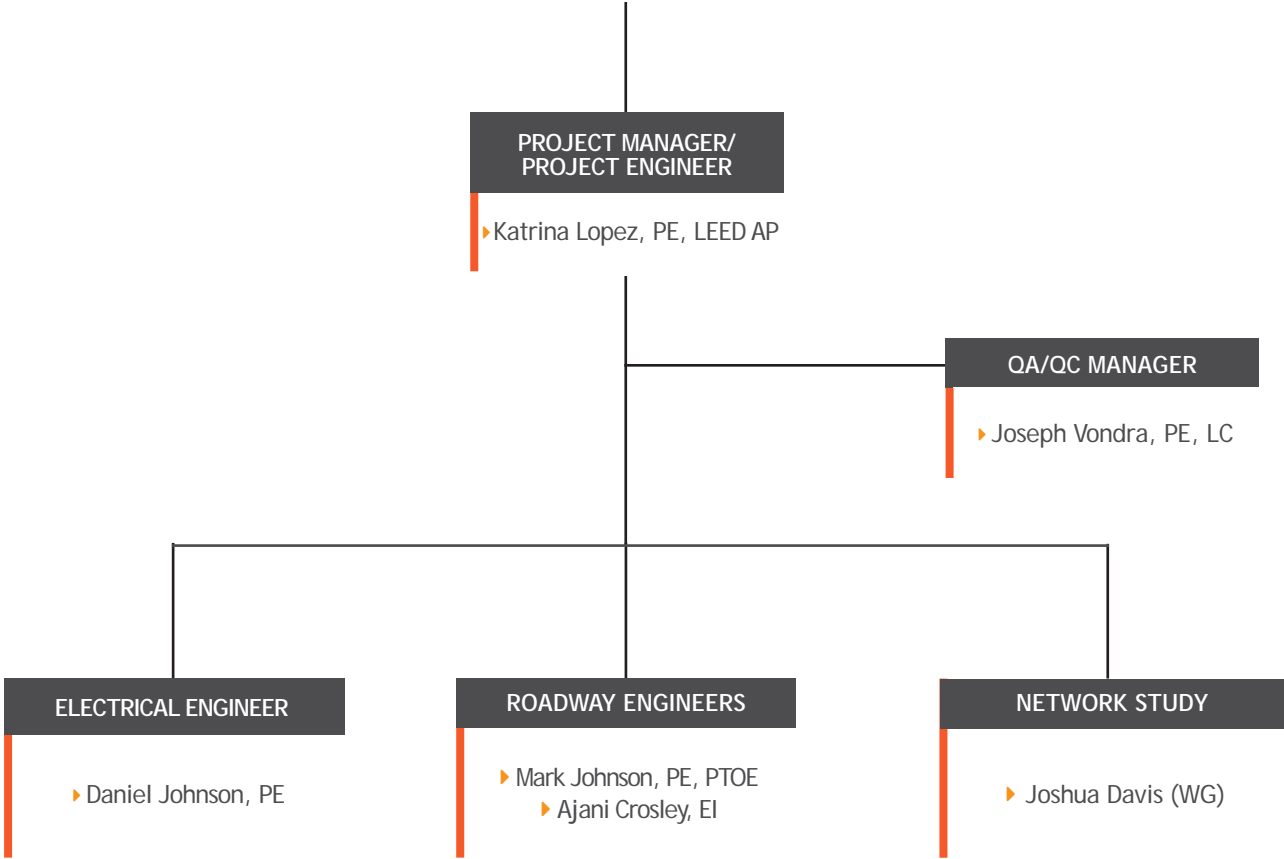
Schedule is conceptual and may vary based on start dates and meeting with Village Staff



PROJECT TEAM AND ORGANIZATIONAL CHART

KEY

- The Will Group (WG)
- ▶ Key Personnel, resume included in proposal





Katrina Lopez, PE, LEED AP

Project Manager/Project Engineer

ABOUT KATRINA

Ms. Lopez is a Civil/Mechanical Engineer with experience in a wide array of design and construction projects encompassing civil/mechanical/electrical applications. Experience includes assisting in the design of roadway/site lighting, electric vehicle charging, wastewater facilities, sanitary lift stations, potable water pump stations, and site irrigation. Responsibilities include determining initial design criteria, evaluating design scenarios, creating design submittals, creating exhibits, preparation of construction plan drawings and documents, developing cost estimates, shop drawing review and construction observation.

REPRESENTATIVE PROJECT EXPERIENCE

New Lenox Station Improvements, Metra.*

Lead Lighting Engineer responsible for performing photometric calculations, voltage drop calculations, and preparation of contract drawings, specifications and cost estimates for the removal and replacement of the Metra Station building, platform and site lighting. The project consisted of new ornamental lighting units installed along the platform and throughout the site. A new electric service and site lighting controller were installed to power the new lighting, Metra cabinets required for the platform/speaker system, pay stations, pole mounted cameras, and future EV charging stations. There were many complexities to this project which included maintaining electric power to the temporary station building and existing lighting during construction. Therefore detailed phasing plans were key to ensuring minimal construction conflicts during construction phasing. Another design challenge was that the proposed platform consisted of an elevated composite polymer construction. So that lighting engineers worked very closely with structural engineers in developing mounting details for all lighting and electrical components required for the platform lighting.

Grand and Harlem Streetscape, Village of Elmwood Park*

Project Engineer responsible for electrical design, fountain design, utility coordination, plan preparation, specifications, and cost estimate. Project included replacing 25 light poles, 1 new ornamental light pole, monument lighting, fountain lighting, 1 lighting controller, 1 dual electric car charger and decorative waterfall/fountain feature.

Ontarioville Town Center Streetscape, Village of Hanover Park.*

Lead Lighting Engineer responsible for performing preparing photometric calculations, voltage drop calculations, utility coordination, and contract drawings and specifications for the streetscape improvements to Ontarioville area, which included lighting improvements along the roadway and within Ontarioville Park; and, within the newly created Ontarioville Plaza. The project consisted of value engineering the standard light pole for the project, coordinating event electrical loads in the park/plaza areas, installing (43) 14 ft ornamental light poles, (10) 15ft strain poles for Tivoli and stage lighting within the plaza area, (11) ornamental bollards, (2) parking lot light poles, seat wall lighting, (61) ground mounted receptacles, (11) ground mounted twist lock receptacles, a lighting controller, and a stage controller.

Lake Street Improvements, Village of Bloomingdale*

Project Engineer that designed replacing 72 existing 400W metal halide decorative luminaires with new 234W LED decorative luminaires, along Lake Street between Maple Avenue and Glen Ellyn Road. The LED luminaires were mounted to existing 42ft decorative light poles with 7.5ft luminaire arms. Other project components included installing a 0.75kVA stepdown transformer and 20A duplex receptacle to existing light poles, 15 decorative light poles to light 1,100 ft of 10ft pedestrian path, five proposed 100A-120/240V, 1-phase lighting controllers to power 42 ground mounted receptacles for holiday lighting within the median, and five irrigation controllers for median irrigation between Maple Avenue and Medinah Road. This project required permitting and coordination with IDOT and Com Ed.

EDUCATION

Bachelor of Science Civil Engineering
University of Illinois at Urbana-Champaign

Master of Science Mechanical Engineering
University of Illinois at Chicago

PROFESSIONAL REGISTRATION

Professional Engineer
Illinois #062-061610

CERTIFICATION

LEED Accredited Professional
U.S Green Building Council

EXPERTISE

Electrical
Pump Stations
Lighting
Lift Stations
Construction Observation

*Completed while employed at another company

Old Town Streetscape, Village of Bloomingdale*

Project Engineer responsible for the lighting and electrical design for the streetscape improvements to the Village's Old Town area. The project consisted of removing existing street decorative light poles, installing 28 proposed 14 ft ornamental light poles with 66W LED acorn luminaires, a 600A-240V main distribution cabinet, four 100A-240V, 1-phase receptacle cabinets for street festivals/ community events, planter irrigation, four strain poles for overhead LED light strings in the piazza area, and lighting/power for gateway archway that spans across the 3rd Street. Also, included in the design was completing necessary forms and calculations for the Village to receive an Illinois Clean Energy Street Light Grant for the removal and replacement of the existing fluorescent globe style luminaires with energy efficient LED luminaires.

Wilson Street Streetscape, City of Batavia*

Project Engineer responsible for photometric design, electrical design, irrigation design, utility coordination, plan preparation, specifications and cost estimate. Project included 12 ornamental roadway light poles, 12 pedestrian scale light poles, 19 tree receptacles, 1 new controller, 1 relocated controller and irrigation

Michigan Avenue/23rd Street/24th Street Roadway and Streetscape, Chicago Department of Transportation*

Project Engineer responsible for photometric design, electrical design, utility coordination, plan preparation, specifications and cost estimate. Project was approx. 4,300' in length and included 25 new ornamental light poles, replacing 62 existing ornamental light poles, 1 new lighting controller and 2 receptacle controllers.

LED Street Lighting Replacement, Village of Chicago Ridge*

Project Engineer responsible for photometric calculation analysis, design alternatives, completing grant application submittals, contract document preparation and bidding assistance. Project consisted of replacing a total of 575 existing 250W HPS cobra head type luminaires with new 88W LED luminaires and 43 existing 400W HPS cobra head type luminaires with new 162W LED luminaires.

Lighting Controller Cabinet Inventory Study, Village of Elmwood Park*

Project Engineer responsible for field survey/data collection, evaluating existing controller condition/equipment, creating a rating system for maintenance/ repairs, and exhibit preparation. Project included inventorying 41 lighting controller cabinets located within the Village limits.

Standard Local Street Lighting Study, Village of Orland Park*

Project consisted of analyzing existing and proposed street lighting standard manufacturers to select a standard decorative light pole for the Village. Analysis was based on photometric calculations for typical roadway cross-sections and lighting levels meeting ANSI/IES roadway lighting requirements.

Street Lighting and Effectiveness Inventory, City of Elgin*

Project included inventorying over 5,800 City and Com Ed owned roadway, parking lot and park light standards within the City limits using GPS locating units. Duties included assistance in field survey, data/inventory organization, and exhibit preparation. Exhibits prepared were used to recommend lighting improvements to existing residential areas lighting levels.

River Edge Park, City of Aurora*

Project Engineer responsible for electrical design, plan preparation, specifications and shop drawing review. Project included 83 pedestrian light poles with speakers, lighted bollards, 4 parking lot light poles, 13 receptacle cabinets and 32 portable power distribution boxes for event power around stage area. Also included in this work was designing conduit systems between the performance area and mixing tower.

Lincoln Park Zoo South Pond, Chicago Department of Transportation*

Project Engineer responsible for electrical design, aeration design, kiosk plumbing/HVAC design and plan preparation for the south pond renovations. Project including providing electrical and data connections to two waterside pavilions; electrical/plumbing and HVAC for toilet and ticket kiosks; pond aeration; electrical design for 36 path lights; 17 ground/bench mounted receptacles and 4 boardwalk mounted receptacles; electrical design for 7 future wind turbines; and central electrical controller.

Generator Replacement at the Police Station and Charles Lane Pump Station, Village of Lombard*

Project Manager. Generator replacement at the Village Police Station project consisted of removal of an existing 300kW diesel generator located within the police station and installing a new 300kW diesel generator outside of the building. This work included analyzing generator size based on current and future electrical loads, removal of existing generator (including diesel tank, muffler mounted to the roof of the police station and duct work), extending existing conduit and cables to connect the proposed generator to existing building power/controls and new load bank docking station. The generator replacement at Charles Lane Pump Station consisted of removal of an existing temporary 150kW diesel portable generator and installing a new permanent 150kW natural gas generator. This work included modifications to existing pump controller for the permanent generator, new gas service



Joseph Vondra, PE, LC

QA/QC Engineer

ABOUT JOE

Joe has over 25 years of experience designing electrical and lighting systems, traffic signal installations, and ITS systems for projects on local roads, state arterial streets, interstate expressways, and parking lots. These projects were completed for municipalities, counties, IDOT, and the Illinois Tollway.

REPRESENTATIVE PROJECT EXPERIENCE

Downtown Streetscape, Village of Winnetka.

Lead Electrical Engineer for the replacement of the existing street lighting and festoon receptacle systems within the Village's Central Business District. Assisted the Village in the selection of new poles and luminaires. Responsible for equipment layout, voltage drop calculations, plans and specifications. Infrastructure for four new electric vehicle charging stations were provided within a Village owned parking along Lincoln Avenue. Design was prepared in collaboration with the Village, a steering committee and a Landscape Architect.

Village Hall Lot Lighting, Village of Oak Park.*

Project Engineer for the design of a replacement lighting system for their Village Hall Parking Lot. New LED lighting was provided for the parking lot and adjacent streets. Provisions for future electric vehicle charging stations was included in the design. Design plans included the proposed lighting plan, single line diagram, as well as standard and project specific details. A custom control cabinet was designed to power the lighting system and future electric vehicle chargers. During construction, Ciorba's design staff reviewed catalog cuts submitted by the contractor for conformance to the contract documents.

Melas Park Electrical Upgrades, Village of Mount Prospect.

Project Engineer for the design of two permanent cabinets supplying electricity for the Mount Prospect Lions Club Annual Village Festival that occurs each Independence Day at Melas Park. These cabinets provide electricity for all the various food and game tents as well as some of the rides found at the festival. An arc fault study completed by the Village revealed that the existing cabinets were unsafe and needed to be replaced prior to the next event. Design and construction of the new cabinets was completed in five months, including the fabrication of the control cabinets, which are typically a long-lead time item.

Residential Street Lighting Review, Village of Mount Prospect.

Project Manager for the analysis of the Village's existing residential street lighting system. This study also included the review and summary of potential residential lighting schemes ranging from the removal of existing lighting to illuminating all roadways to IES recommended levels. Pole spacing, equipment types and budgetary costs were provided. This report was prepared for use by the Village Board as they explore options to address the community's request for improved residential street lighting. It is anticipated that Ciorba will continue to assist the Village to develop a guide document for future residential lighting installations.

Street Lighting Program Management, Village of Mount Prospect.

Reviewed existing street lighting equipment database information and identified additional information to be collected. Developed inspection procedures to evaluate equipment and identify required maintenance or replacement. Developed a critical inventory list for frequently used maintenance items. Reviewed key corridors within the Village for deficient or out-of-date lighting. Prepare a recommendation for the potential installation of over 900 new poles and the retrofit of almost 1,100 luminaires with LED units along arterial routes within the Village.

Central Reservoir Improvements, Village of Oak Park.

Electrical Engineer for the electrical design elements for the rehabilitation of the Village's 5.0 MG potable water reservoir. Project improvements included the excavation of embankment over the reservoir; elastomeric coating of the 1 acre roof slab; cleaning and structural repair of the reservoir interior; installation of a new transducer level control system; vault access and flooding alarm installations; pump station discharge header improvements to address existing pump priming issues; maintenance yard layout improvements; retaining wall construction; and park facility reconstruction.

EDUCATION

Bachelor of Science Civil Engineering
University of Illinois

PROFESSIONAL REGISTRATION

Professional Engineer
Illinois #062-055846 (2002)
Indiana #PE10708785 (2007)

CERTIFICATION

Lighting Certified
National Council on Qualifications for the Lighting Professions

EXPERTISE

Pump Stations
Lift Stations
Lighting
Traffic Signals
ITS

PROFESSIONAL AFFILIATIONS

Illuminating Engineering Society (IES)



Daniel T. Johnson, PE

Electrical Engineer

ABOUT DAN

Mr. Johnson has 18 years of experience designing lighting, traffic signal, and ITS installations for projects on local roads, state arterial streets, interstate expressways, and parking lots. These projects were completed for the City of Chicago, municipalities, counties, Illinois Department of Transportation, and the Illinois Tollway.

REPRESENTATIVE PROJECT EXPERIENCE

Melas Park Electrical Upgrades, Village of Mount Prospect.

Electrical Engineer for the design of two permanent cabinets supplying electricity for the Mount Prospect Lions Club Annual Village Festival that occurs each Independence Day at Melas Park. These cabinets provide electricity for all the various food and game tents as well as some of the rides found at the festival. An arc fault study completed by the Village revealed that the existing cabinets were unsafe and needed to be replaced prior to the next event. Design and construction of the new cabinets was completed in five months, including the fabrication of the control cabinets, which are typically a long-lead time item.

80th Avenue Reconstruction, Will County Division of Transportation.

Electrical Engineer assisting in the the preparation of design plans and specifications for the complete replacement of the existing traffic signal installation at the intersection of 80th Avenue with 183rd Street, fiber optic cable relocations for IDOT, new fiber optic cable ducts for Tinley Park, and a new signal installation at the intersection of 80th Avenue with 185th Street. This project also included 1.5 miles of decorative roadway lighting along 80th Avenue and 183rd Street, temporary and permanent roadway lighting along I-80, underpass lighting for the 80th Avenue bridge crossing over along I-80 and site lighting within the Village of Tinley Park's Public Works Facility. STP funding will be used for construction.

Downtown Streetscape, Village of Winnetka.

Lead Electrical Engineer for the replacement of the existing street lighting and festoon receptacle systems within the Village's Central Business District. Assisted the Village in the selection of new poles and luminaires. Responsible for equipment layout, voltage drop calculations, plans and specifications. Infrastructure for four new electric vehicle charging stations were provided within a Village owned parking along Lincoln Avenue. Design was prepared in collaboration with the Village, a steering committee and a Landscape Architect.

Clavey Road Reconstruction, City of Highland Park

Electrical Engineer for the reconstruction of Clavey Road from US 41 to Green Bay Road within the City of Highland Park. The pavement will be reconstructed due to its poor condition but will remain a two lane urban collector street. A new traffic signal installation was designed for the Clavey Road at Green Bay Road intersection. The City's existing 288-fiber was in conflict with the proposed improvements. New ducts were provided and the existing cable was removed and installed in the new duct to minimize cost to the City.

FAI Route 55 (I-55) over IL-53 and Joliet Road, Illinois Department of Transportation, District One.

Lead Electrical Engineer supervising the preparation of design plans and specifications for the relocation of existing roadway lighting and fiber optic facilities to accommodate the widening of the I-55 bridge structures at IL Route 53 and Joliet Road. New underpass lighting was provided for both locations. Temporary and permanent traffic signal improvements were also provided for the intersections at the I-55 Ramps at IL Route 53. ITS improvements included the installation of 3.5 miles of 96-count fiber optic cable and associated duct, handholes, and splices. The fiber optic cable will be relocated prior to the bridge work to minimize cost and required service interruption for splicing.

EDUCATION

Master of Science in Civil Engineering
University of Illinois at Chicago

Bachelor of Science in Civil Engineering
Portland State University

PROFESSIONAL REGISTRATION

Professional Engineer
Illinois #062-062856 (2010)
Indiana# PE12000388 (2020)
Oregon #72738PE (2008)

EXPERTISE

Lighting
Traffic Signals
ITS

PROFESSIONAL AFFILIATIONS

American Society of Civil Engineers
Illuminating Engineering Society
Institute of Transportation Engineers



Mark Johnson, PE, PTOE

Roadway Engineer

ABOUT MARK

Mark specializes in the preparation of preliminary engineering studies and design plans for improvements to expressways, arterial roads, and municipal streets. He leads Ciorba's traffic and geometric engineers in improving capacity and developing safer horizontal and vertical alignments for state, county, and local roadways. Mr. Johnson has been trained and is experienced in the NEPA environmental processing necessary to construct today's infrastructure improvements. He has also been trained in Context Sensitive Solutions procedures to engage local stakeholders in the planning process with the goal of minimizing adverse impacts to the community.

REPRESENTATIVE PROJECT EXPERIENCE

Maple Leaf Crossing Traffic and Parking Study, 1st Metropolitan Builders.

Project Manager for traffic engineering services for the proposed Maple Leaf Crossing development in Munster, Indiana. The development is in an urban location, with a design that is more accessible by walking/biking patrons instead of just vehicles. Ciorba's scope of services included estimating parking demand and traffic generated by the development onto adjacent streets. Establishing parking demand for the proposed development involved reviewing current studies on new developments that account for pedestrian/bicycle traffic generated customers, as well as reviewing the various retail/office/hotel uses proposed for the new development. Estimating the traffic generated by the new development onto the adjacent public streets considers the anticipated trips made by pedestrians and bicyclists. The estimated traffic volume is distributed to the development's four access points onto the adjacent public streets. A Technical Report was prepared that summarized our studies that determined the parking demand and traffic generated by the proposed development.

Clybourn Avenue/Division Street Protected Bicycle Lanes, Illinois Department of Transportation, District One.

Project Manager overseeing Phase I engineering services for bicycle safety improvements on Clybourn Avenue and Division Street in the City of Chicago. Phase I studies include parking studies, speed studies, intersection design studies at five intersections within the project limits, capacity analysis using Synchro, as well as a crash analysis. The improvements are continually monitored and reviewed via video for operational efficiency and safety. Public meetings will be held as necessary to present and receive input from local residents and businesses for the proposed improvements. A summary of all studies will be presented in a Project Development Report prepared for the project and submitted to IDOT for review and approval.

Sheridan Road and Martin Luther King Jr. Drive Streetscape, City of North Chicago.

Project Engineer for the design of streetscape improvements along Sheridan Road and Martin Luther King Drive. The streetscape is associated with a new commercial development being constructed at the Northwest corner of Sheridan Road and Martin Luther King Jr. Drive. The project includes new wider sidewalks with landscaped planters spaced throughout the 3,000-foot project length. Roadway and pedestrian lighting, benches, bike racks, trash receptacles and new signing welcoming visitors to North Chicago will be installed as part of the project improvements. Improvements to Sheridan Road will include reconfiguring the lanes to provide left turn lanes into the new development. Construction will be funded through Federal ITEP.

Austin Avenue Improvements, Village of Morton Grove

Project Manager overseeing Phase I preliminary engineering for the rehabilitation/reconstruction of Austin Avenue from Oakton Street to Lincoln Avenue. Project also involved improving capacity at the Austin Avenue/Oakton Street intersection requiring completion of an Intersection Design Study. Other studies included crash analyses, Location Drainage Study and preliminary construction cost estimates. The results of the studies were summarized in a Project Development Report that was processed as a Categorical Exclusion, State Approved. STP funds will be used for construction of the improvements; therefore, all services were provided in accordance with IDOT BLR&S and FHWA requirements.

EDUCATION

Bachelor of Science in Civil Engineering
University of Illinois

PROFESSIONAL REGISTRATION

Professional Engineer
Illinois #062-050864 (1996)
Indiana #10708505 (2007)
Iowa #21222 (2012)
Michigan #6201060611 (2011)
Wisconsin #34284-6 (2000)

EXPERTISE

Highways
Municipal Streets
Studies and Reports

PROFESSIONAL AFFILIATIONS

American Council of Engineering Companies of Illinois
Illinois Road and Transportation Builders Association
Institute of Transportation Engineers



Ajani Crosley, El

Roadway Engineer

ABOUT AJ

AJ is a Transportation Engineer experienced in preliminary and design engineering services for improvements to expressways, county highways, arterial streets, and local roads. He has assisted in developing roadway geometrics, conducted crash analysis, and prepared construction cost estimates as part of preliminary engineering studies. In design, AJ has prepared plans and specifications for roadway improvement projects utilizing local, MFT, STP and state funding for construction. AJ is a licensed drone pilot experienced in drone flights for construction observation, bridge inspection and engineering studies.

REPRESENTATIVE PROJECT EXPERIENCE

Lake Street Reconstruction, Chicago Department of Transportation.

Ciorba was selected to update the 18-year-old Phase I PDR and then prepare Phase II plans, specifications, and cost estimates to reconstruct 1.1 miles of Lake Street. Mr. Crosley assisted in the PDR update by participating in the revision to three intersection design studies (IDS) and preparing new IDS at the Lake Street intersections with Aberdeen Street and Green Street. He also assisted in updating the environmental documentation including preparation of a new Environmental Survey Request form and exhibit. For Phase II, Mr. Crosley assisted in the plan preparation and coordinated with the City's Office of Underground Coordination (OUC) to resolve utility conflicts.

Belvidere Oasis Truck Parking Feasibility Study, Jane Addams Memorial Tollway, Illinois Tollway.

Engineer assisting in the preparation of the feasibility study to improve truck parking at the Belvidere Oasis on the Jane Addams Memorial Tollway. In addition to geometrics and structural concerns, the study examined right-of-way needs, drainage issues, environmental impacts, and permitting requirements. AJ developed alternatives to improve the existing parking.

Clybourn Avenue/Division Street Protected Bicycle Lanes, Illinois Department of Transportation, District One.

Traffic/Geometric Engineer assisting in the Phase I engineering services for bicycle safety improvements on Clybourn Avenue and Division Street in the City of Chicago. Phase I studies included parking studies, speed studies, intersection design studies at five intersections within the project limits, capacity analysis using Synchro, as well as a crash analysis. A summary of all studies will be presented in a Project Development Report prepared for the project and submitted to IDOT for review and approval. The proposed improvements were developed in a cooperative effort with the Chicago Department of Transportation.

Various Intersection Improvements, Various Routes, Various Counties; Illinois Department of Transportation, District One.

Engineer assisting in the preliminary engineering studies for various intersection and bridge improvements located throughout six counties of District One. Phase I studies include Intersection Design Studies, roadway geometric studies, capacity analyses, crash analyses, Location Drainage Studies, structure inspections, BCR's, and preliminary cost estimates. Environmental documentation is prepared especially for wetland impacts and CCDD. The results of the studies will be summarized in separate Project Development Reports for each intersection and bridge location. Mr. Crosley assisted in the preparation of geometric and traffic studies.

Various Roadway and Bridge Improvements, Illinois Department of Transportation, District One.

Engineer assisting in the preliminary engineering studies for various roadway and bridge improvement projects for the Illinois Department of Transportation (IDOT), District One. Mr. Crosley assisted in conduction traffic and geometric studies required to develop the proposed improvements.

EDUCATION

Bachelor of Science Civil Engineering
University of Notre Dame

Master of Business Administration
University of Notre Dame

PROFESSIONAL REGISTRATION

Engineering Intern
Illinois #061-040919

CERTIFICATION

**United States Department of Transportation
FAA , UAS Small Unmanned Aircraft System**
4487368

EXPERTISE

Utility Coordination
Highways
Municipal Streets



OVERVIEW

The Will Group (TWG) is the pioneer company of several different companies that are prominent within the lighting and electrical industry –

- **Electrical Resource Management**
- **Industrial Electric Supply**
- **Lighting Solutions of Illinois**
- **Lyons View Manufacturer & Supply, Inc.**
- **TWiG Technologies**

The Will Group companies have superseded their respective roles to go beyond the traditional boundaries of lighting businesses – branding themselves as a providers of complete industry solutions that make positive contributions to their clients' bottom line.

LOCATIONS

401 South Carlton Avenue
Wheaton, IL 60187

K-Town Business Centre
825 S. Kilpatrick Avenue
Chicago, IL 60644

JOSHUA DAVIS



THE WILL GROUP | PRESIDENT

O: 630.462.0230 | C: 630.536.7985



jdavis@thewillgroup.com | www.thewillgroup.com

PROFESSIONAL BACKGROUND

Joshua Davis serves as the President of The Will Group, Inc., the pioneer company of several separate and distinct entities in the lighting, construction, and energy-related industries that all operate under a common philosophy, *"Where There's a Will, There's a Way."*

Mr. Davis is the President of Lyons View Manufacturer & Supply, Inc., the primary vendor for the City of Chicago Smart Streetlight Project. Over the past 5 years, Lyons View has put men and women back to work in the communities they operate in by offering jobs in assembly. Chicago's conversion to energy efficient street lighting added new members to the Lyons View team, almost all of whom had struggled to find work during trying economic times. This success has allowed The Will Group to build a new 120,000 square foot development while creating new jobs in North Lawndale.

Mr. Davis is also the Founder of TWiG Technologies, an IOS and web-based asset management company that provides services that are used to implement energy efficient street lighting and is used as an asset management tool across the country.

Joshua was instrumental in negotiating the LED retrofit agreement with Ameresco for the City of Chicago roadway LED retrofit program that included retrofitting over 330,000 streetlights. He also negotiated the LED Roadway retrofit program with Commonwealth Edison that is currently being implemented across their trade area.

Most recently, Mr. Davis successfully led his company's effort to provide PPE to those in need including one million reusable cloth masks for Chicago residents.

Since joining The Will Group in 2013, the organization has grown from approximately 22MM in annual sales to over 60MM projected in 2020.



"Where There's A Will, There's A Way."

REFERENCES

1. Project Location: Oak Park, IL Project Owner: Village of Oak Park
 Project Description: Village Hall Parking Lot Lighting
 Bill McKenna, PE
 Owner's Representative: Village Engineer Phone: 708-358-5700
 Awarded Contract Cost \$ 238,000 Final Project Cost \$ 238,000

2. Project Location: Winnetka, IL Project Owner: Village of Winnetka
 Project Description: Winnetka Streetscape Improvements
 Jim Bernahl, PE
 Owner's Representative: Director of Engineering Phone: 847-716-3534
 Awarded Contract Cost \$ 166,000 Final Project Cost \$ 166,000

3. Project Location: Elmwood Park Project Owner: Village of Elmwood Park
 Project Description: Elmwood Park Electric Vehicle Chargers
 Owner's Representative: Paul Volpe, Village Manager Phone: 708-452-3912
 Awarded Contract Cost \$ Various Projects Final Project Cost \$

4. Project Location: Metra Station-New Lenox Project Owner: Village of New Lenox
 Project Description: New Lenox Metra Station
 Owner's Representative: Bryan Welch, PE, Village Engineer Phone: 847-823-0500
 Awarded Contract Cost \$ 8.6 Million Final Project Cost \$ 8.6 Million

5. Project Location: Hanover Park Project Owner: Village of Hanover Park
 Project Description: Ontarioville Town Center Streetscape
 Owner's Representative: T.J. Moore, Director of Public Works Phone:
 Awarded Contract Cost \$ 3.3 Million Final Project Cost \$ 3.3 Million

RETURN WITH PROPOSAL

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE CERTIFICATE

As used in this certificate the term "subcontract" includes the term "purchase order" and all other agreements effectuating purchase of supplies or services. If this certificate is submitted as part of a bid or proposal the term "Seller" shall be deemed to refer to the Bidder or Offeror, or Subcontractor or Supplier. This certificate shall be renewed annually. Notwithstanding the foregoing, the certifications made herein shall remain applicable until completion of all nonexempt contracts/subcontracts awarded while this certificate is in effect.

The undersigned Seller certifies the following to the Village of RIVER FOREST hereinafter referred to as Buyer:

- A. **REPORTS**: Within thirty (30) days after Buyer's award to Seller of any contract/subcontract and prior to each March 31 thereafter during the performance of work under said subcontract, the Seller shall file Standard Form 100, entitled "Equal Employment Opportunity Employer Information Report EEO-1" in accordance with instructions contained therein unless Seller has either filed such report within 12 months preceding the date of the award or is not otherwise required by law or regulation to file such report.
- B. **PRIOR REPORTS**: Seller, if it has participated in previous contract or subcontract subject to the Equal Opportunity Clause (41 C.F.R. Sec. 60-1.4 (a) (1) through (7), or the clause originally contained in Section 301 of Executive Order No. 10925, or the clause contained in section 201 of Executive Order No. 11114, has filed all required compliance reports. Seller shall obtain similar representations indicating submission of all required compliance reports, signed by proposed subcontractors, prior to awarding subcontracts not exempt from Equal Opportunity Clause.
- C. **CERTIFICATION OF NON SEGREGATED FACILITIES**: Seller certifies that it does not maintain or provide for its employees any segregated facilities at any of its establishments, and that it does not permit its employees to perform their services at any location, under its control where segregated facilities are maintained. Proposer certifies further that it will not maintain or provide for its employees any segregated facilities at any of its establishments and that it will not permit its employees to perform their services at any location, under its control where segregated facilities are maintained. Seller agrees that a breach of this certification is a violation of the Equal Opportunity Clause in this certificate. As used in this certification, the term "segregated facilities" means any waiting rooms, work area, rest rooms, wash rooms, restaurants and other eating areas, time clocks, locker rooms, and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing facilities provided for employees which are segregated by explicit directive or are in fact segregated on the basis of race, color, religion, or national origin, because of habit, local custom or otherwise.

RETURN WITH PROPOSAL

C. CERTIFICATION OF NONSEGREGATED FACILITIES: (Cont'd.)

Proposer further agrees that (except where it has obtained identical certifications from proposed subcontractors for specific time periods) it will obtain identical certifications from proposed subcontractors prior to the award of subcontracts exceeding \$10,000 which are not exempt from the provisions of the Equal Opportunity Clause; that it will retain such certifications in its files; and that it will forward the following notice to such proposed subcontractors (except where the proposed subcontractors have submitted identical certifications for specific time periods): NOTICE TO PROSPECTIVE SUBCONTRACTORS OF REQUIREMENT FOR CERTIFICATIONS OF NONSEGREGATED FACILITIES. A certification on Nonsegregated Facilities, as required by Section 60-1.8 of Title 41 of the Code of Federal Regulations, must be submitted prior to the award of a subcontract exceeding \$10,000 which is not exempt from the provisions of the Equal Opportunity Clause. (Note: The penalty for making false statements in offers is prescribed in 18 U.S.C. 1001).

D. AFFIRMATIVE ACTION COMPLIANCE PROGRAM: Prior to 120 days after receipt of any subcontract in the amount of \$50,000 or more from Buyer, if it has 50 or more employees and it is not otherwise exempt under 41 C.F.R. Part 60-1, shall have developed for each of his establishments a written affirmative action compliance program as called for in 41 C.F.R. Sec. 60-1.40. Seller will also require its lower-tier subcontractors who have 50 or more employees and receive a subcontract of \$50,000 or more and who are not otherwise exempt under 41 C.F.R. Part 60-1 to establish written affirmative action compliance programs in accordance with 41 C.F.R. Sec. 60-1.40.

E. Seller certifies that it is not currently in receipt of any outstanding letters of deficiencies, show cause, probable cause, or other such notification of noncompliance with EEO regulations.

Executed this 2nd day of November 2022 by:

Ciorba Group, Inc.

Firm name


By: Duane O'Laughlin

Chief Operating Officer

Title

(Seller)

RETURN WITH PROPOSAL

STATE OF ILLINOIS
DRUG FREE WORKPLACE CERTIFICATION

This certification is required by the Drug Free Workplace Act (30 ILCS 580/1 et seq.). The Drug Free Workplace Act, effective January 1, 1992, requires that no grantee or proposer shall receive a grant or be considered for the purposes of being awarded a contract for the procurement of any property or services from the State unless that grantee or proposer has certified to the State that the grantee or proposer will provide a drug free workplace. False certification or violation of the certification may result in sanctions including, but not limited to, suspension of contract or grant payments, termination of the contract or grant and debarment of contracting or grant opportunities with the State for at least one (1) year but not more than five (5) years.

For the purpose of this certification, "grantee" or "proposer" means a corporation, partnership, or other entity with twenty-five (25) or more employees at the time of issuing the grant, or a department, division, or other unit thereof, directly responsible for the specific performance under a contract or grant of \$5,000 or more from the State.

The proposer/grantee certifies and agrees that it will provide a drug free workplace by:

(a) Publishing a statement:

- (1) notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance, including cannabis, is prohibited in the grantee's or proposer's workplace.
- (2) specifying the actions that will be taken against employees for violations of such prohibition.
- (3) notifying the employee that, as a condition of employment on such contract or grant, the employee will:
 - (A) abide by the terms of the statement; and
 - (B) notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction.

(b) Establishing a drug free awareness program to inform employees about:

- (1) the dangers of drug abuse in the workplace;
- (2) the grantee's or proposer's policy of maintaining a drug free workplace;
- (3) any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) the penalties that may be imposed upon an employee for drug violations.

(c) Providing a copy of the statement required by subparagraph (a) to each employee engaged in the performance of the contract or grant and to post the statement in a prominent place in the workplace.

RETURN WITH PROPOSAL

- (d) Notifying the contracting or granting agency within ten (10) days after receiving notice under part (B) of paragraph (3) of subsection (a) above from an employee or otherwise receiving actual notice of such conviction.
- (e) Imposing a sanction on, or requiring the satisfactory participation in a drug abuse assistance or rehabilitation program by, any employee who is so convicted, as required by section 5 of the Drug Free Workplace Act.
- (f) Assisting employees in selecting a course of action in the event drug counseling, treatment, and rehabilitation is required and indicating that a trained referral team is in place.
- (g) Making a good faith effort to continue to maintain a drug free workplace through implementation of the Drug Free Workplace Act.

THE UNDERSIGNED AFFIRMS, UNDER PENALTIES OF PERJURY, THAT HE OR SHE IS AUTHORIZED TO EXECUTE THIS CERTIFICATION ON BEHALF OF THE DESIGNATED ORGANIZATION.

Ciorba Group, Inc.

Printed Name of Organization



Signature of Authorized Representative

Duane O'Laughlin-Chief Operating Officer 11/2/22

Printed Name and Title

Date

2022 Electric Vehicle Infrastructure Network Study

Requisition/Contract/Grant ID Number

RETURN WITH PROPOSAL

**CERTIFICATION THAT PROPOSER IS NOT BARRED FROM
PUBLIC CONTRACTING DUE TO BID-RIGGING OR
BID ROTATING CONVICTIONS**

WHEREAS, a conviction for the offense of bid-rigging or bid rotating bars a person or entity from bidding on public contracts (720 ILCS 5/33E-3 and 33E-4), and

WHEREAS, Section 33E-11 of the Criminal Code (720 ILCS 5/33E-11) requires bidders and proposers to certify on a form provided by the unit of local government or school district that they are not barred from public contracting due to bid-rigging or bid rotating convictions.

NOW THEREFORE, IT IS HEREBY CERTIFIED THAT the undersigned,

Ciorba Group, Inc.

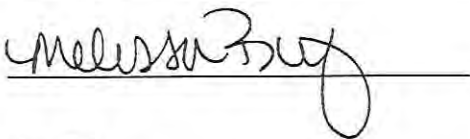
(individual, firm, corporation or other entity)

is not barred from bidding on or entering into public contracts due to having been convicted of bid-rigging or bid rotating under paragraphs 33E-3 or 33E-4 of the Illinois Criminal Code. The undersigned also certifies that no officers or employees of the bidder or the proposer have been so convicted and that the bidder or proposer is not the successor company or a new company created by the officers or owners of one so convicted. It is further certified that any such conviction occurring after the date of this certification will be reported to the above public body in writing, within seven (7) days of such conviction, if it occurs during any bidding process, contract term or otherwise prior to the entering into any contract therewith.

DATE: 11/2/2022


By: Duane O'Laughlin

ATTEST:



(SEAL)

RETURN WITH PROPOSAL

**PROPOSER CERTIFICATION
SEXUAL HARASSMENT POLICY**

Ciorba Group, Inc. ("Proposer"), having submitted a proposal to the Village of River Forest,
hereby certifies that said Proposer has a written sexual harassment policy in place in full compliance with
775 ILCS 5/2-105 (A) (4).


Signed by: Duane O'Laughlin (Corporate Seal)
Title: Chief Operating Officer
Name & Address Ciorba Group, Inc.
8725 W.Higgins Road, Suite 600
of Proposer
or Vendor Chicago, IL 60031

Subscribed and sworn to before me
this 2nd day of November, 2022


Notary Public 

RETURN WITH PROPOSAL

**CONTRACTOR CERTIFICATION
VENDOR INFORMATION REPORTING**

The Contractor, and any proposed subcontractors certify to the Village of River Forest, pursuant to 35 ILCS 200/18-50.2, as amended:

1. The Contractor is a:

☐ minority-owned,

☐ women-owned, and / or

☐ veteran-owned business,

Either ☐ as defined in the Illinois Business Enterprise for Minorities, Women, and Persons With Disabilities Act, or ☐ by self-certification.

2. ☒ The Contractor is **not** a minority-owned, women-owned, or veteran-owned business, as defined in the Illinois Business Enterprise for Minorities, Women, and Persons With Disabilities Act.

3. One or more of the proposed Subcontractors are:

☐ minority-owned,

☐ women-owned, and / or

☐ veteran-owned businesses,

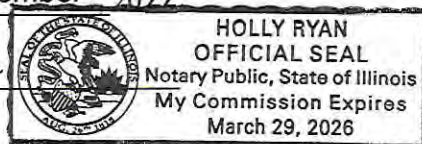
Either ☐ as defined in the Illinois Business Enterprise for Minorities, Women, and Persons With Disabilities Act, or ☐ by self-certification, as follows (explain which subcontractors are within each category and whether or not they are self-certified): _____

4. ☒ None of the proposed Subcontractors are minority-owned, women-owned, or veteran-owned businesses, as defined in the Illinois Business Enterprise for Minorities, Women, and Persons With Disabilities Act.

Subscribed and sworn to before me

this 2nd day of November 2022


Notary Public



Cost Estimate of
Consultant Services
(Direct Labor Multiple)

11/08/22

Date

Firm	Ciorba Group, Inc
Client	Village of River Forest
County	Cook
Project	2022 Electric Vehicle Infrastructure Network Study

DBE	ITEM	MANHOURS (A)	PAYROLL (B)	(3+R) TIMES PAYROLL (C)	DIRECT COSTS (D)	SERVICES BY OTHERS (E)	DBE TOTAL (C+D+E)	TOTAL (C+D+E)	% OF GRAND TOTAL
	Data Collection & Kick-Off Meeting	16	\$ 1,052.35	\$ 3,157.06	\$ 9.36		\$ -	\$ 3,166.42	10%
	Project Coordination and Meetings	24	\$ 1,669.25	\$ 5,007.74	\$ 9.36		\$ -	\$ 5,017.10	16%
	Parking Study	60	\$ 2,595.10	\$ 7,785.29	\$ -		\$ -	\$ 7,785.29	25%
	Electrical Study	46	\$ 2,317.39	\$ 6,952.18	\$ -		\$ -	\$ 6,952.18	22%
	Preliminary Project Report	21	\$ 1,092.67	\$ 3,278.02	\$ -		\$ -	\$ 3,278.02	11%
	Final Project Report	13	\$ 684.94	\$ 2,054.81	\$ -		\$ -	\$ 2,054.81	7%
	QC / QA	6	\$ 450.58	\$ 1,351.73	\$ -		\$ -	\$ 1,351.73	4%
	Project Management & Administration	7	\$ 490.90	\$ 1,472.69	\$ -	\$ -	\$ -	\$ 1,472.69	5%
						\$ -	\$ -	\$ -	0%
	TOTALS	193	\$ 10,353.17	\$ 31,059.50	\$ 18.72			\$ 31,078.22	100%

DBE 0.00%



WORK BREAKDOWN

Activity			Grand Total	Principal	Project Manager	QAQC	Electrical Engineer	Lead Roadway Engineer	Roadway Engineer
TOTAL			193	0	49	7	62	17	59
1.	Data Collection & Kick-Off Meeting	Task Total:	16		8	2	4	2	
	0100 Meetings	Subtotal:	7		5	2			
	Meetings with Village (1 mtg X 2 hrs/mtg)		4		2	2			
	Meeting Minutes (1 mtg x 2 hr/mtg minutes)		2		2				
	Prepare Agenda/Exhibits for Meetings (1 mtg x 1 hr/mtg minutes)		1		1				
	0130 Data Collection	Subtotal:	9		3		4	2	
	Review Plans and Information Provided by Owner		6		2		4		
	Review Village Ordinance		3		1			2	
2.	Project Coordination and Meetings	Task Total:	24		24				
	0210 Meetings	Subtotal:	24		24				
	Field Verify Existing Electrical Conditions (approx. 2 hrs/site x 11 sites)		19		19				
	Meeting with Village to discuss study results (1 mtg X 2 hrs/mtg)		2		2				
	Meeting Minutes (1 mtg x 2 hr/mtg)		2		2				
	Prepare Agenda/Exhibits for Meeting (1 mtg x 1 hr/mtg)		1		1				
3.	Parking Study	Task Total:	61		2			8	50.5
	0320 Parking Study	Subtotal:	61		2			8	50.5
	Setup Spreadsheet		4						4
	Count Total Spaces		8						7.5
	Draft Civil Improvements (Striping & Signing)		20					2	18
	Roadway Details (pavement marking, stall width, etc) (6hrs/sheet x 2 sheets)		12					1	11
	Analysis & Write up		17		2			5	10
4.	Electrical Study	Task Total:	46		4.5		41		
	0410 Electrical Study and Exhibits	Subtotal:	46		4.5		41		
	Equipment Selection - EV Chargers, Network, Etc. for Analysis		14		2		12		
	Calculate Proposed Loads Based on Standard Equipment		9		1		8		
	Electrical Calculations		6				6		
	Proposed Electrical Exhibits (12 sheets)		17		1.5		15		
5.	Preliminary Project Report	Task Total:	21		4	1	12		4
	0510 Report Preparation	Subtotal:	21		4	1	12		4
	Preparation of Written Report		17		4	1	12		
	Exhibit Preparation		4						4
6.	Final Project Report	Task Total:	13		1	1	5	2	4
	0610 Finalize Report	Subtotal:	13		1	1	5	2	4
	Revise Report Based on Comments		13		1	1	5	2	4
7.	QC / QA	Task Total:	6			3		3	
	0900 QC / QA Subtotal	Subtotal:	6			3		3	
	QC/QA		6			3		3	
8.	Project Management & Administration	Task Total:	7		5			2	
	1000 Management Subtotal	Subtotal:	6		5			1	
	Project Management		6		5			1	



MEMORANDUM

DATE: November 8, 2022

TO: Catherine M. Adduci, Village President
Village Board of Trustees

FROM: Brian Murphy, Village Administrator
Rosey McAdams, Finance Director

SUBJECT: Estimate of the 2022 Property Tax Levy

The Illinois Property Tax Code, Truth in Taxation Law (35 ILCS 200/18-55 et seq.) requires that the Village Board determine an estimate of the Village's aggregate (corporate) tax levy for the 2022 property tax year not less than 20 days before the adoption of the property tax levy. The property tax levy contains the Village levy, police & fire pension levy, and our debt service payment. Also included in the total levy is the River Forest Public Library levy.

Staff is requesting acceptance of an estimate of the 2022 corporate (aggregate) property tax levy in the amount of \$8,879,762. This represents an increase of 3.70% over the 2021 extended corporate tax levy of \$8,562,870 from 2021.

	Approved 2021 Levy	Estimated Extended 2021 Levy	Proposed 2022 Levy	Increase (Decrease) from Approved	Increase (Decrease) from Extended	% Inc (Dec)
Village Levy	\$ 3,423,145	\$ 3,443,978	\$ 3,776,020	\$ 352,875	\$ 332,042	9.64%
Police Pension Levy	\$ 1,934,942	\$ 1,946,715	\$ 1,896,778	\$ (38,164)	\$ (49,937)	-2.57%
Fire Pension Levy	\$ 1,673,428	\$ 1,683,611	\$ 1,684,284	\$ 10,856	\$ 673	0.04%
River Forest Library Levy	\$ 1,417,644	\$ 1,429,581	\$ 1,499,468	\$ 81,824	\$ 69,887	4.89%
Total Village Corporate Levy (Capped)	\$ 8,449,159	\$ 8,503,885	\$ 8,856,550	\$ 407,391	\$ 352,665	4.15%
Levy Adjustment	\$ -	\$ 17,832	\$ -	\$ -	\$ (17,832)	-100.00%
Fire Pension (non-capped)	\$ 39,954	\$ 41,153	\$ 23,212	\$ (16,742)	\$ (17,941)	-43.60%
Total Corporate Levy	\$ 8,489,113	\$ 8,562,870	\$ 8,879,762	\$ 390,649	\$ 316,892	3.70%
Debt Service	\$ 264,540	\$ 288,139	\$ 274,418	\$ 9,878	\$ (13,721)	-4.76%
Total Levy	\$ 8,753,653	\$ 8,851,009	\$ 9,154,180	\$ 400,527	\$ 303,171	3.43%

The property tax increase for the Village on existing property will be 4.00%. Property tax increases are controlled by the Property Tax Extension Limitation Law (PTELL), which limits the increase to match the previous year's Consumer Price Index (December 2020 to December 2021) with a 5% cap on the increase. The Consumer Price Index for the 12 months ending December 2021 rose 7.0%, which represents the largest increase since June 1982.

Property taxes on new construction, with an estimated value of \$8,000,000 as determined by building permits issued, are not included in the valuation. By not including the new construction dollars, River Forest property tax payers will benefit as a whole. The Village did not increase the levy last year for new construction and actual new property added to the tax roll in 2021 was \$7,256,868. By not accounting for new construction dollars year after year, the overall tax rate for the Village should decrease. The Village Board continues to look for economic development opportunities to further lower taxes for all tax payers.

Although the impact on individual homeowners will vary, the average increase in the corporate levy for individual homeowners should be less than the total 3.70% increase in the levy. The Village's sound financial condition will help to absorb the impact that the rise in inflation has seen on the economy. The Village has worked diligently to be fiscally responsible in spending while continuing to provide all Village services. Rising costs of capital projects and replacement vehicles and equipment continue to be seen. Factors such as supply chain issues, inflation and economic instability have increased the cost of doing business.

The Corporate Levy to be approved is for \$8,879,762. The debt service amount included above is the full amount of the 2022 available Debt Service Extension Base. The Debt Service Extension Base is the amount the Village is authorized to levy for principal and interest payments without a referendum. The 2022 levy includes the 2022 series General Obligation Bonds that were issued in the Spring of 2022 for public works projects including street improvements.

A "black border" Notice and Public Hearing on the Property Tax Levy is not required because the 2022 proposed aggregate (Corporate) property tax levy is not more than 105% of the final aggregate levy of the preceding year. The Property Tax Levy must be filed with Cook County by December 27, 2022.

A 2022 Estimated Property Tax Levy spreadsheet is attached, which details the levy calculation and allocation of the estimated levy. The amounts included for the Police and Firefighters Pension Funds are based on Actuarial Reports prepared by our actuary, Todd Schroeder from Lauterbach & Amen, using the Village's recently approved Pension Funding Policies. The funding policies use a 7% interest rate assumption and provide for the amortization of 90% of the unfunded accrued liability by 2040 using level dollar funding (equal payment over 19 years). This year's Actuarial reports include a change in methodology based on a programming change made by the actuarial consultant. The impact of this change on future benefit estimates over 3% reduction in projected future benefits. Both pension funds have agreed to smooth the reduction in contributions over a 5-year period. The resulting Actuarial Required Contribution is less than what was budgeted for FY 2023.

Employer Pension Fund Contributions				
Fund	FY 2023 Budget	Actuarial Contribution Requirement	Statutory Minimum Requirement	2022 Property Tax Levy
Police Pension	\$1,959,903	\$1,896,778	\$1,538,093	\$1,896,778
Fire Pension	\$1,733,600	\$1,707,496	\$1,324,070	\$1,707,496

The 2022 Equalized Assessed Value (EAV) has been estimated at \$594,319,539 which is based on the 2021 EAV of \$594,319,539. There was no increase for the estimated amount of new construction for 2022.

	Property Tax Rates		
	2021 Levy	2022 Levy (Estimated)	Increase (Decrease)
Village	\$1.191	\$1.2379	\$0.0469
Debt Service	\$0.0485	\$0.0485	\$0.000
Library	\$0.241	\$0.2523	\$0.0113
Total	\$1.4805	\$1.5387	\$0.0582

Recommended Action: Acceptance of the Estimate for the 2022 Corporate (Aggregate) Property Tax Levy in the amount of \$8,879,762.

Village of River Forest 2022 Estimated Property Tax Levy

2022 Aggregate Extension inflated by CPI (A)	8,856,550
Estimated 2022 EAV	594,319,539
Less: 2021 Estimated disconnections & New EAV	-
Total (B)	594,319,539
Limiting Rate (A/B)	1.4902

2022 Est. EAV existing property	594,319,539	Estimated 2022 EAV	594,319,539
Add: Est. 2022 New EAV	-	Limiting Rate	1.4902
Estimated 2021 EAV	594,319,539	PTELL Reduced Levy (cap)	8,856,550

Category	2021		2022							
	Original Levy	Extended Levy	Proposed Levy	Loss %	Loss Amount	Total Levy	Est PTELL Adjustment	Est PTELL Levy	Tax Rate	Tax Rate Ceiling
Corporate	26,572	26,734	30,363	3.0%	911	31,274	(911)	30,363	0.0051%	0.4375%
Police Pension	1,934,942	1,946,715	1,896,778	3.0%	56,903	1,953,681	(56,903)	1,896,778	0.3192%	
Fire Pension	1,673,428	1,683,611	1,684,284	3.0%	50,529	1,734,813	(50,529)	1,684,284	0.2834%	
IMRF	8,598	8,651	7,031	3.0%	211	7,242	(211)	7,031	0.0012%	
Street & Bridge	17,153	17,258	14,773	3.0%	443	15,216	(443)	14,773	0.0025%	0.1000%
Fire Protection	1,370,527	1,378,867	1,511,663	3.0%	45,350	1,557,013	(45,350)	1,511,663	0.2544%	0.6000%
Police Protection	1,975,872	1,987,894	2,190,713	3.0%	65,721	2,256,434	(65,721)	2,190,713	0.3686%	0.6000%
Social Security	10,000	10,061	10,472	3.0%	314	10,786	(314)	10,472	0.0018%	
Auditing	877	883	980	3.0%	29	1,009	(29)	980	0.0002%	
Forestry	12,796	12,874	9,274	3.0%	278	9,553	(278)	9,274	0.0016%	0.0500%
Unemployment Insurance	750	756	750	3.0%	23	773	(23)	750	0.0001%	
Total	7,031,515	7,074,304	7,357,082		220,712	7,577,794	(220,712)	7,357,082	1.2379%	
River Forest Library	1,417,644	1,429,581	1,499,468	3.0%	44,984	1,544,452	(44,984)	1,499,468	0.2523%	0.6000%
Total Tax Cap	8,449,159	8,503,885	8,856,550		265,696	9,122,246	(265,696)	8,856,550	1.4902%	
Non-Tax Cap Category										
Debt Svc Extension Base Bonds	274,418	288,139	274,418	5.0%	13,721	288,139		288,139	0.0485%	
Levy Adjustment	-	17,832								
Fire Pension - PA 93-0689	39,954	41,153	23,212	3.0%	696	23,908		23,908	0.0040%	
Total	314,372	347,124	297,630		14,417	312,047		312,047	0.0525%	
Grand Total	8,763,531	8,851,009	9,154,180		280,113	9,434,293	(265,696)	9,168,597	1.5427%	
Total Corporate Levy (Excluding Debt Svc)	8,489,113	8,562,870	8,879,762		266,392	9,146,154	(265,696)	8,880,458		

Percentage Increase over prior year's extension (Truth in Taxation) **3.70%** (Excludes Debt Service)

Percentage Increase over prior year's extended levy (Total Levy) **3.43%**