



# VILLAGE OF RIVER FOREST REGULAR VILLAGE BOARD MEETING

Monday, September 11, 2017 – 7:00 PM  
Village Hall – 400 Park Avenue – River Forest, IL 60305  
Community Room

## AGENDA

1. Call to Order/Roll Call
2. Pledge of Allegiance
3. Citizen Comments
4. Elected Official Comments & Announcements
  - a. Presentation of National APWA Award for the Northside Stormwater Management Project – Phase 1
5. Consent Agenda
  - a. Regular Village Board Meeting Minutes – August 21, 2017
  - b. Executive Session Minutes – August 21, 2017
  - c. Authorize Donation of Surplus Property Bicycles – Ordinance
  - d. Waiver of Formal Bid (Due to Competitive RFP Process) and Award Bid for Lake Street Camera Replacement Project to Griffon Systems, Inc. for \$24,285
  - e. Waiver of Formal Bid and Purchase of One 2018 Dodge Charger through the Suburban Purchasing Cooperative from Napleton Fleet Group for \$23,720
  - f. Authorization to Sell Via Auction Police Seized Vehicle – Ordinance
  - g. Monthly Department Reports
  - h. Monthly Performance Measurement Report
  - i. Accounts Payable – July 2017 - \$1,460,488.20
6. Consent Items For Separate Consideration
  - a. Approve Payment to Anderson Elevator - \$601.99
  - b. Approve North Avenue TIF Vendor Payments - \$4,125.30
7. Recommendations of Boards, Commissions and Committees
  - a. Sustainability Commission - PlanItGreen Report
8. Unfinished Business
9. New Business
10. Executive Session
11. Adjournment



## Village of River Forest

Village Administrator's Office

400 Park Avenue

River Forest, IL 60305

Tel: 708-366-8500

### MEMORANDUM

Date: September 5, 2017

To: Catherine Adduci, Village President  
Village Board of Trustees

From: Eric J. Palm, Village Administrator

Subj: APWA Award

As you already know, the Village was awarded a national project of the year award from the American Public Works Association (APWA) in the category of "Environment - \$5 million but less than \$25 million" for the Northside Stormwater Management Project. Public Works Director John Anderson attended the APWA annual conference recently and accepted the award on behalf of the Village. The award will be presented to the Village at your regular meeting in September.

Thank you.



**VILLAGE OF RIVER FOREST  
REGULAR MEETING OF THE BOARD OF TRUSTEES MINUTES  
August 21, 2017**

A regular meeting of the Village of River Forest Board of Trustees was held on Monday, August 21, 2017 at 7:00 p.m. in the Community Room at the River Forest Village Hall, 400 Park Avenue, River Forest, IL.

**1. CALL TO ORDER/ROLL CALL**

The meeting was called to order at 7:04 p.m. Upon roll call, the following persons were:

Present: President Adduci, Trustees Cargie, Vazquez, Corsini, Henek, Conti and Gibbs

Absent: None.

Also Present: Village Clerk Kathleen Brand-White, Village Administrator Palm, Assistant Village Administrator Lisa Scheiner, Management Analyst Jon Pape, Police Chief Greg Weiss, Fire Chief Kurt Bohlmann, Finance Director Joan Rock, Public Works Director John Anderson, Village Attorney Greg Smith

**2. PLEDGE OF ALLEGIANCE**

President Adduci led the pledge of allegiance.

**3. CITIZENS COMMENTS**

None.

**4. ELECTED OFFICIALS COMMENTS AND ANNOUNCEMENTS**

Trustee Gibbs congratulated all the students who began school today. He asked motorists to pay attention while driving for student safety.

Trustee Henek announced that the annual LemonAid event will be held September 11, 2017 from 3 p.m. to 7 p.m. at the 700 block of Bonnie Brae. Proceeds from the 16<sup>th</sup> annual event will benefit Kidz Express. She thanked the staff for their assistance and invited anyone who would like a yard sign to contact her.

Trustee Conti congratulated Trustee Henek on the sixteen-year success of the LemonAid event.

Trustee Vazquez complimented the staff on addressing the recent vandalism of a “no parking” sign near his property.

Trustee Corsini congratulated the coaches and players of the boys baseball and girls softball teams on a successful season. She informed the Board that the Finance and Administration Committee will convene a meeting to discuss the drafts of the pension reports. She noted that the Village is looking at a reduction of approximately \$160,000 in revenue as a result of the state’s budget.

President Adduci stated that the revenue loss will reportedly impact the Village for the current Fiscal Year but the impact is not expected to go beyond that. She noted that the next Village Board meeting will be held September 11, 2017.

President Adduci stated that she recently met with Cook County Commissioner Peter Silvestri, members of the West Central Municipal Conference, and officials from other municipalities regarding the State's Attorney's office decision that they will not be prosecuting minor misdemeanors. She said they discussed collective solutions to ensure that these misdemeanors are prosecuted appropriately.

## **5. RECOGNITIONS**

- a. Swearing In - Firefighter/Paramedic Jonathan Buchholz

Fire Chief Bohlmann introduced Firefighter/Paramedic Jonathan Buchholz. Firefighter/Paramedic Buchholz was sworn in by Village Clerk Kathleen Brand-White.

## **6. CONSENT AGENDA**

- a. Regular Village Board Meeting Minutes – July 10, 2017
- b. Executive Session Minutes – July 10, 2017
- c. Supplemented Executive Session Minutes – March 9, 2015; April 27, 2015; May 26, 2015; June 22, 2015; August 24, 2015; September 15, 2015; September 28, 2015; October 12, 2015; October 26, 2015; November 9, 2015; November 23, 2015; December 14, 2015; January 11, 2016; January 25, 2016; February 8, 2016; March 14, 2016; May 23, 2016, July 25, 2016; November 7, 2016; November 28, 2016; December 12, 2016; February 27, 2017
- d. Approve Change Order #1 (Final) for the new Fire Engine with W.S. Darley & Co. for \$7,065.00 - Resolution
- e. Award Bid and Contract for 2017 Pavement Crack Sealing to A.C. Pavement Striping, Co. for \$46,004.85
- f. Waive Formal Bidding Process (due to competitive RFP) and Award Bid for a Hydraulic Water Model and System Analysis to Strand Engineering for \$32,100
- g. Waive Formal Bidding Process (due to joint purchasing cooperative) and Award Bid for Building Envelope Improvements at the Public Works Garage and Water Pumping Station to Garland/DBS to Garland/DBS for \$329,523
- h. Approve Surplus Property Disposition for a 2002 International Dump Truck – Ordinance
- i. Amend Title 1 of the River Forest Municipal Code - PSEBA Benefit Administration – Ordinance
- j. Amend Title 8 of the River Forest Municipal Code to Reduce Class 2 Liquor Licenses to Zero (Cancellation of Noodles & Co.) – Ordinance
- k. Monthly Department Reports
- l. Monthly Performance Measurement Report
- m. Accounts Payable – June 2017 - \$1,402,352.65

Trustee Corsini made a motion, seconded by Trustee Vazquez, to approve the Consent Agenda items a. through m. as presented.

Trustee Cargie requested items d. and f. be removed from the consent agenda.

Trustee Corsini amended the motion, seconded by Trustee Vazquez, to approve consent agenda items a. through c., item e., and items g. through m.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None

Nays: None

Motion Passes.

Trustee Gibbs made a motion, seconded by Trustee Conti, to approve consent agenda items d. and f.

Trustee Cargie stated that he did not understand the public benefit of striping the fire truck. In regard to the water modeling, he questioned whether it is so unique that previous studies could not be used and whether there is a return on investment for that. Trustee Corsini concurred with Trustee Cargie.

Public Works Director Anderson stated that a water modeling and system analysis has not been completed in River Forest. He said that these studies are unique to each community. He described the purpose of the study and how it will help the Village evaluate whether the existing system can support future development. Village Administrator Palm stated that communities that use water from Lake Michigan take water usage and infrastructure for granted.

In response to a question from Trustee Cargie, Public Works Director Anderson stated the analysis will enable Public Works to determine whether a development can be accommodated by existing water mains.

In response to questions from Trustee Corsini, Public Works Director Anderson confirmed that the data will be integrated into the Village's GIS and allow the Village to look forward in regard to water main replacement planning.

In response to a question from Trustee Conti, Public Works Director Anderson stated that the analysis will be performed on the system as it exists now and will make recommendations for the future. Village Administrator Palm added that a developer adding water infrastructure would pay for additional study on the impact to the system. He confirmed that the price includes the add-on fees.

In response to Trustee Cargie's question regarding the striping of the fire truck, Fire Chief Bohlmann stated that the cost is for striping and lettering. He noted the striping and lettering requested matches the striping and lettering on existing Fire Department vehicles. He explained that the striping was not included in the original estimate. Village Administrator Palm confirmed that the striping was not included in the base pricing. Trustee Corsini noted that this is typical of fire and police vehicle purchases.

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None

Nays: None

Motion Passes.

## **7. CONSENT ITEMS FOR SEPARATE CONSIDERATION**

- a. Accounts Payable Items Regarding TIF Districts – June 2017 - \$980.00

Trustee Cargie made a motion, seconded by Trustee Henek, to approve the accounts payable for items related to the TIF district in the amount of \$980.

Trustee Vazquez stated that he is recusing himself from this matter because he has a common law conflict due to his law firm's work with School Districts 90 and 200.

Roll call:

Ayes: Trustees Cargie, Gibbs, Corsini, Conti and Henek

Absent: None.

Nays: None

Motion Passes.

## **8. RECOMMENDATIONS OF BAORDS, COMMISSIONS AND COMMITTEES**

- a. Traffic & Safety Recommendations
  - i. Chicago Avenue Bump Outs

Trustee Gibbs made a motion, seconded by Trustee Vazquez, to concur with the recommendation for bump outs on Chicago Avenue.

Village Administrator Palm briefly discussed the background of this Ordinance.

Public Works Director John Anderson stated that Bollinger, Lach, & Associates (BLA) studied Chicago Avenue between Thatcher and Harlem and recommended bump outs at Keystone Avenue to calm eastbound traffic approaching Park Avenue. He reported that BLA also recommended bump outs at all four corners of the intersection of Jackson Avenue and Chicago Avenue for pedestrian safety. He said that to address the issue of cars stacking at Bonnie Brae Place and Harlem Avenue, BLA recommended bump outs at the south side of Chicago at Bonnie Brae. He said the Traffic & Safety Commission additionally recommended bump outs at Forest and Chicago to prevent accidents such as a recent accident that happened at that intersection.

In response to a question from Trustee Gibbs, Public Works Director Anderson clarified that in his memo under the Request 2 analysis, the first recommendation should read "Keystone Ave at Bonnie Brae".

In response to a question from Trustee Corsini, Public Works Director Anderson replied that it is a matter of the snow plow operators getting used to the locations of the bump outs.

In response to a question from Trustee Corsini, Fire Chief Bohlmann stated that emergency vehicles typically use Park, therefore he does not see any problems with navigating around the bump outs.

Trustee Corsini commented on how difficult it is crossing Chicago Avenue from northbound Bonnie Brae during rush hour and inquired whether there is a solution for that. Trustee Henek

stated that the Traffic & Safety Commission discussed the possibility of adding striping and or signage at the intersection. She acknowledged that striping could take time and suggested putting signs to keep the intersection clear for traffic and emergency vehicles. Public Works Director Anderson stated that signage would help line of site issues but driver adherence is what really matters.

In response to a question from Trustee Corsini, Village Administrator Palm stated the recommendation for a street sign in the middle of the block on Jackson is not before the Board this evening. He noted that this has come up before but staff does not recommend putting permanent beacons at that location.

In response to a question from Trustee Cargie, Village Administrator Palm stated that resident only parking on the 1500 block of Jackson has been tabled.

In response to a question from Trustee Corsini, Public Works Director Anderson affirmed that there will be striping on Chicago Avenue at the crosswalks at Jackson.

In response to a question from Trustee Cargie, Public Works Director Anderson stated he cannot think of another intersection with a “do not block intersection” sign in town.

Trustee Cargie stated that the signage and striping will only serve to push eastbound traffic further west. In response to a question from Trustee Corsini, Public Works Director Anderson stated that he does not believe other intersections have been studied to the extent this intersection has. Trustee Cargie, Trustee Corsini and President Adduci requested that the striping be studied further before work proceeds. Village Administrator Palm confirmed that the Board is okay with the bump outs and Trustee Cargie agreed.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None

Nays: None

Motion Passes.

## ii. Grace Lutheran ADA Parking Space -Ordinance

Al Swanson stated his request for additional reserved parking on Sunday is to safely accommodate disabled members of the congregation. He noted that a large number of the congregation signed petitions for the reserved parking.

In response to questions from Trustee Corsini, Mr. Swanson stated that the request is for four parking spaces. In response to a follow-up question from Trustee Corsini, he stated that there currently are no handicapped parking spaces on Bonnie Brae and there is one on Division.

In response to a question from Trustee Cargie, Mr. Swanson stated that they have not spoken directly to the neighbors but two of the people who signed the petition live on the 1100 block of Bonnie Brae. In response to a question from Trustee Cargie, Village Administrator Palm stated that the Village sends out postcards notifying residents on the effected blocks of the upcoming Traffic & Safety Commission meetings. He stated he is not aware of any residents who are in

opposition to this request. In response to a question from Trustee Corsini, Village Administrator Palm stated that the Village would not likely send out a notice for something that only affects residents for a short period on one day per week.

In response to a question from Trustee Conti, Mr. Swanson said enforcement of handicapped parking is up to the Village but he would assume a handicapped plate or placard is required. In response to a follow-up question from Trustee Conti, Mr. Swanson stated there is a wide sidewalk entrance and space in front of it for drop offs.

In response to a question from Trustee Corsini, Public Works Director Anderson confirmed that signage would be required for the designated spaces.

Trustee Conti made a motion, seconded by Trustee Cargie, to Amend Title 9 of the Village Code regarding a handicapped parking zone on Bonnie Brae at Grace Lutheran Church.

In response to a question from Mr. Swanson, Public Works Director Anderson stated that it would take approximately one to two weeks to install the signage.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None

Nays: None

Motion Passes.

## **9. UNFINISHED BUSINESS**

- a. Reaffirming the Village of River Forest's Continuing Commitment to Equal, Respectful, and Dignified Treatment of All People Regardless of their Immigration Status and to Remaining an Open and Welcoming Community – Resolution

Anthony Clark, of 906 N. Lombard Avenue in Oak Park, stated he is a special education history teacher at Oak Park River Forest High School and the director of Suburban Unity Alliance, a non-profit based in Oak Park. He said if we fail to look at history we are bound to repeat it and noted that everyone immigrated here from somewhere. He urged the Village Board to be on the right side of history and approve the Resolution.

Reverend Colleen Vahey, 707 Ashland Avenue, stated that she stands with other faith leaders in their common values and their belief in the inherent worth and dignity of all people. She said this Resolution is an opportunity to live this community's values of equity and inclusion. She stated that the Resolution will result in a safer community because there will be the ability to report crimes without fear. Reverend Vahey encouraged the Village Board to approve the Resolution to ensure that River Forest embodies our highest common values.

Rabbi Adir Glick, West Suburban Temple Har Zion, stated that the Resolution is not so much about immigration as it is about creating and modeling a loving community of kindness, unity, and diversity. He identified the faith leaders who live or work in River Forest who signed a petition in support of the Resolution and urged the Board to vote in favor of it.

Erika Bachner, 7208 Le Moyne Street, related her experience in River Forest prior to this meeting



of a person disparaging a blind person of color. She discussed recent incidents involving the defacing Oak Park River Forest High School property and River Forest signs with swastikas or similar symbols as well as stolen pride flags. She stated that the Village needs to say that we stand with the marginalized and we will not use our resources to declare hate, and this Resolution says that. Ms. Bachner stated that this Resolution shows that commitment to diversity and a resolve to stand with River Forest Police and the standards that allow them to do their job.

Deb Wolkstein, 1138 Franklin, stated that it is more important than ever to demonstrate who we are as a Village and the Resolution is connected to what happened in Charlottesville, Virginia and the aftermath. She stated that Peter Simi of Chapman University (an expert on far right extremism) reported that illegal immigration has been a wedge issue that white supremacists use in their recruitment efforts. She said the vast majority of the undocumented community is here searching for a better life and are good, hard working individuals. Ms. Wolkstein discussed her reaction to the rhetoric in Charlottesville. She noted that she can hide her Jewishness but people of color cannot hide in that same way. She commented on how sad and wrong it is that people are never safe simply because of who they are. She stated that she knows none of this is new and our country has a long, shameful history of hate and oppression of many groups. She said it is on the rise again and asked that we don't pretend these forces are not at work in this community. Ms. Wolkstein stated that River Forest is a community that is rich in resources and encouraged it to show it is also a community rich in compassion, tolerance, and empathy. She asked that the Board approve the Welcoming Resolution.

Heidi Kieselstein, 1001 Jackson Avenue, discussed the concept of exporting our ideals. She stated that one of her sons is in the Peace Corps and served in Rwanda. She said that in Rwanda neighbors turned on neighbors and she discussed the devastation genocide had on families. She noted that Germany was a very civilized and educated country before the rise of Hitler and warned that it can happen here. Ms. Kieselstein stated that the task before us is to not allow this to happen on our watch. She said we need to reaffirm that these are the ideals we stand for.

Vanessa Druckman, 546 Lathrop, stated she emigrated from France at ten years of age (her father was American) and lived in various cities in the U.S. She said she chose to live River Forest. She described the International Festival where children can experience a variety of cultures. She stated that she is in favor of the Resolution because it represents the values of River Forest today. Ms. Druckman said by voting 'yes' we will be sending a message that River Forest is a diverse and welcoming community that does not stand for fear.

Trustee Corsini made a motion, seconded by Trustee Gibbs, to approve a Resolution reaffirming the Village of River Forest's continuing commitment to equal, respectful, and dignified treatment of all people regardless of their immigration status and to remain an open and welcoming community, however striking Section 6 of the Resolution.

Trustee Cargie made a motion, seconded by Trustee Henek, to table the motion.

Roll call:

Ayes: Trustees Vazquez, Henek, Cargie and President Adduci.

Absent: None

Nays: Trustees Conti, Gibbs, Corsini

Motion Passes.

Trustee Cargie made a motion, which was seconded by Trustee Henek, to approve a Resolution reaffirming the Village of River Forest's continuing commitment to equal, respectful, and dignified treatment of all people regardless of their immigration status and to remaining an open and welcoming community.

Trustee Cargie stated that he approached this issue initially from a legal perspective. He said the first question he had was whether a home rule community has the authority to do this. He reported that Village Attorney Smith confirmed that the Village has this authority. He stated his second question was whether the Village could decide not to cooperate with the other agency. He said he did his own research and found that the Supreme Court stated that the federal government cannot compel states or their subdivisions in the enforcement of federal law. Trustee Cargie said he had a concern that the Department of Justice might withhold grant money if the Resolution is passed. He stated he is comforted by the recent decision in the San Francisco court and his own research that suggests that, in fact, money cannot be withheld because the federal government cannot coerce states to do something that the federal government cannot require them to do constitutionally. He indicated that from a legal perspective he is quite comfortable that everything in the Resolution is appropriate. He stated that the State Legislature passed the Trust Act and paragraph 6 was modeled after this act. Trustee Cargie stressed that he is comfortable that there is nothing illegal with the Resolution. He said he also looked at the issue from the morality perspective. He thanked the residents for their comments. He said he shared the same emotions as expressed by some of the residents in regard to the events in Charlottesville. He stated that the policy this administration is attempting to advocate has nothing to do with law and order. Trustee Cargie said this administration's policy is immoral and impracticable. He discussed the way Immigration and Customs Enforcement (ICE) is enforcing policy and the positive economic effect immigrants have on this country.

Trustee Gibbs stated in taking up the topic of this Resolution, he felt that the Board was to take the following conditions for granted: River Forest is unwelcoming; law enforcement is hate; the federal authorities are the bad guys; government is overreaching. He said he does not accept any of these ideas. He reiterated that the elected officials of River Forest (including two lawyers) took an oath to uphold the Constitution. He stated that Section 6, in his view, is repugnant to the Constitution and his oath to support it. Trustee Gibbs said that by definition of this Resolution he and his FBI family members are the enemy. He remarked that a local newspaper accused him of being narrow-minded but he considers himself to be focused. He stated he believes in the legislative process that adopts the federal laws that we are governed by and that he will not welcome anyone who breaks these laws. He said he will always uphold the law and expects his elected officials and law enforcement to do the same. Trustee Gibbs maintained that this is a political exercise. He requested that River Forest not be compared to other towns or to equate it to school districts that are governed by different laws. He indicated the overwhelming public input for this topic has come from non-residents and that in his private contacts with residents he has been encouraged to vote against this Resolution. He suggested that if the laws are unjust, they should be changed by Congress and not municipal governments. He said it is inappropriate to confuse the legislative process with law enforcement. He discussed his experience regarding the requirements of entering other countries. Trustee Gibbs stated he fears that any comparison of this issue to World War II atrocities may trivialize the suffering of that era and embolden the people with those twisted ideas. He said that Board consensus was reached on a resolution similar to that of Forest Park's welcoming resolution and that away from the Board table Section 6 was added.

He maintained that he cannot and will not be associated with the language in Section 6 and any other language that does not provide for full cooperation with all levels of law enforcement. He stressed the importance of interagency cooperation in regard to law enforcement. Trustee Gibbs stated he is not an activist but an elected official governed by federal, state, county and municipal laws his predecessors adopted and it is not his prerogative to choose which laws to uphold.

Trustee Conti said this should be an easy thing: to clarify how we already feel as community and as a board. She stated the Village would officially write down a police directive that they already follow. She discussed her preference to wait a week and see what the State does so that the Village could be compliant with State law. She said that she wished the Resolution would have been posted on the Village's website a week or two ago and communicated in the monthly newsletter so residents could have seen and commented on it. She stated her concerns regarding the language in Section 6 that divides humanity into various differences. Trustee Conti said it has always bothered her that we have to make a long list of why we are all different from one another. She stated she would like to see more inclusive language – that everyone is treated with respect and dignity. She discussed the part of Section 6 regarding detainment and said that she believes there has only been one instance of that in River Forest but the person was released into Chicago. She said she does not believe this has been a problem and does not anticipate that this will become problematic. Trustee Conti discussed her reaction to some of the comments and an incident where students refused to divide themselves in Rwanda. She noted that a perceived superiority preceded the genocide in Germany and Rwanda and suggested that we should look hard at ourselves to make sure we don't go there. She requested that language be added to the end of the Resolution urging the Federal Government to establish sensible immigration policy and provide a path to citizenship for those who wish to become Americans. She said that if the Board is to make a political statement with the Welcoming Resolution then we might as well follow it through to the end so we may no longer have the problems that have been experienced. Trustee Conti stated that she is not thrilled with the language in Section 6 but she will vote in favor of the Resolution.

Trustee Cargie stated that he would like to amend his motion to include Trustee Conti's language to be added to the Resolution. Trustee Henek seconded the motion.

Trustee Vazquez stated he wanted to address the comment made this evening regarding the two lawyers who took an oath to uphold the Constitution. He said he took that oath and he takes it seriously. He stated there are always two sides to an issue and everyone has a right to be heard and a right to their day in court. In regard to deportation without due process he stated that this country stood strongly for due process and believes all the trustees would agree to that. He said he wholeheartedly agrees with Trustee Cargie's comments on this Resolution. Trustee Vazquez noted that he has been consistent with his position on this issue and that these types of resolutions have been passed in many other communities. He stated that we should not be surprised at the language of this Resolution or any of the resolutions. He maintained that the first welcoming resolution presented was not the one that he put forth or based on the principles that he raised before. He said he appreciates that the trustees all have different opinions and respects that. Trustee Vazquez maintained his position that the Village should not expend local dollars on a federal issue. He acknowledged that all countries require passports upon entry and said he does not believe the Village of River Forest should be asking people for their passports. He noted that federal law does not require local entities to enforce immigration laws. He reiterated Trustee Cargie's point that the Supreme Court has already decided this issue when Arizona attempted to pass its own immigration laws. In regard to paragraph 6, Trustee Vazquez stated that it has been taken out of context. He

noted that it states that if there is a valid court order, the Village will abide by that. He clarified that the language says the Village is not going to be enforcing an order that is not enforceable by a judge. He noted that administrative orders do not have a constitutional effect like a court order has. Trustee Vazquez stated that he takes the Federal Constitution seriously and will obey a court order but not anything less than that. He said he does not understand why the Board is struggling with this. He stated that people are asking the Board for a commitment, to claim that River Forest is a welcoming, peaceful community. He said he is in favor of the Resolution and in agreement with the additional language Trustee Conti proposed.

Trustee Henek concurred with previous comments. She said there is a lot to this but at the end of the day it's the right thing to do.

Trustee Corsini related the story of her father's journey to U.S. citizenship. She said she is proud to be an American of Italian descent. She discussed the difficulties immigrants faced throughout history and the opportunities this country offered. She stated that this is a generous country and we welcome over 1,000,000 immigrants each year. She said she is happy to support a resolution that reaffirms our continued commitment that we treat all people equally, respectfully, and lawfully in the delivery of our services. Trustee Corsini stated that she is troubled with Section 6, specifically where it basically says we are going to overlook laws or processes. She indicated it dilutes and confuses the discretion of public safety officers while doing their job and micromanages the process that we are not trained to deal with. She indicated that it explicitly imposes a process which could have unintended consequences with respect to preemptively addressing a situation on how it should be handled before it even occurs. She stated that it creates a solution to a problem that does not exist and creates a slippery slope. Trustee Corsini said the language is confusing and ambiguous and takes a section from a bill that is currently pending signature on the governor's desk and may not pass. She indicated that it will put the Village at risk from potential issues with federal, state, and local agencies that we collaborate and cooperate with. She said there should be one comprehensive policy rather than municipalities creating these laws. She stated that it is not in the Village's purview to regulate immigration. She said the Village cannot pick and choose which laws it follows and noted there is a democratic process for changing those laws. Trustee Corsini suggested that if we are going to teach our children anything we should teach them we live in a democracy and that's how we get things done. She said she realized people are passionate about this issue and encouraged them to write letters and send petitions to our president and our governor to consider reviewing and changing our immigration laws. She listed other actions the Village has taken in regard to advocating for change in legislation through the proper channels. She said we do not know what the federal government will do and whether we have constitutional grounds. Trustee Corsini stated she is not in favor of putting tax payers at risk for potential legal ramifications or jeopardize funding. She acknowledged that it is an emotional issue for many and said it is difficult to reasonably debate issues when emotions are involved. She said she tries to view issues from a practical and pragmatic mindset regardless of her emotions. She stated that from the beginning in her conversations with residents she stressed that the Board is charged with balancing the will of people on humanitarian issues with legal and responsible legislation of matters within our jurisdiction. Trustee Corsini said that she would be remiss if we would not recognize that all of the public comments made at these meetings have been in favor of the resolution and added that she has heard from many residents who are not in favor of it. She stated she feels she has to do what she feels is right. She stated that if Section 6 was removed she feels that it is possible to have unanimous consent on this important matter and if the Board stands together on this issue it will send a powerful message to the community. She

added that it would be unfortunate if the Board cannot reach a compromise on removing that section.

Trustee Cargie stated that at the first meeting regarding this Resolution he stated that he would be in favor of a resolution similar to that of Forest Park if language about the detainers were added. He said that the meat of the issue is the detainer language. He commented that we all talk about how we want to treat everyone equal. He emphasized that the point of Section 6 addresses that a person is free to go under state, federal, and local law. He said ICE has called upon police to hold people simply because they think they are here illegally. Trustee Cargie stated that he believes that ICE uses their position to hold people when there is no legal justification to do so and that it is unconstitutional.

Trustee Vazquez stated that we should make no mistake: we are not making immigration law here. He reiterated that Section 6 states that the Village is not going to be using Village resources towards enforcing immigration laws and that the Village will honor court orders. He asked that there should be no confusion about the Village not following the law, and Section 6 makes that clear.

Trustee Corsini questioned how many federal agencies have given orders and policies that the Village follows and how is this any different. In response, Trustee Vazquez stated that if the Village is not doing it now, why won't the Board say the Village won't continue to do it. He stated that the Board has not heard Police Chief Weiss say that this will stop him from doing his job.

In response to a question from Trustee Gibbs, Police Chief Weiss stated that he is not familiar with one of the forms in question but stated that a form he is familiar with regards probable cause is that the subject is a removable alien. He added that River Forest requires probable cause to make an arrest.

In response to a question from Trustee Corsini, President Adduci stated that if a person committed a crime, that person will go through the criminal justice system.

President Adduci stated that she has spoken to many residents and feels very comfortable with this Resolution. She urged the Village Board to approve the Resolution as proposed. She described the process she undertook to understand the Resolution and stated she fully understands it. She stated that she supports the Resolution because it is a statement of the community's values – that they respect everyone who lives, works, or studies in the Village of River Forest. She discussed the heritage of the Village. She noted that the census tells us we are a diverse nation. President Adduci stated that family is the number one community value and it is unacceptable to even remotely compromise that. She stated emphatically that there is nothing in the Resolution that hinders public safety. She said it helps public safety by providing focus and direction and affirming existing practices. President Adduci stated that it is important that the police focus on the safety and security of all who live, work, and attend schools here regardless of immigration status. She reiterated that the Village will never let someone who committed a crime go free – they will go through the criminal justice system. She concurred with previous comments that the Village should put its current practice in writing. President Adduci discussed resident comments to her regarding taxes. She questioned why the Village should allow the federal agent to commandeer the Police Department to do their work while a resident's home is being broken into.

In regard to Trustee Gibbs' comment concerning confusing legislative action with law enforcement, she said law enforcement is the fiduciary responsibility of elective officials and she takes that very seriously. President Adduci encouraged the Board to vote in favor of this Resolution and commented that the governor is even in favor of it.

Village Attorney Smith clarified that a new Section 10 will be added based on Trustee Conti's request.

Roll call:

Ayes: Trustees Vazquez, Conti, Henek, and Cargie

Absent: None

Nays: Trustees Gibbs and Corsini

Motion Passes.

## **10. NEW BUSINESS**

### **a. Consideration of Pre-Hiring Two Police Officers**

Trustee Gibbs made a motion, which was seconded by Trustee Conti to concur with the staff recommendation and authorize the pre-hiring of two police officers.

Village Administrator Palm stated that there are up to three retirements in the Police Department expected to occur within the next twelve to eighteen months. He noted that it takes up to six months to onboard a police officer and with any sudden retirement the Village is scrambling for a replacement. He stated that knowing there are retirements in the future it would benefit the Village to onboard new police officers sooner to minimize overtime costs. Village Administrator Palm noted that this will not increase staffing.

In response to questions from Trustee Cargie, Village Administrator Palm stated that it is a well-educated assumption that two officers will be retiring. Trustee Cargie inquired whether there could be a requirement for six months' notice to be provided prior to retirement. Village Administrator Palm stated there is nothing in the contract that would require them to do so but we could look at voluntary means incentives. In response to a question from Trustee Cargie, Village Administrator Palm stated it could be incorporated in their contract but they will ask something in return. Trustee Cargie expressed concern that if the officers do not retire there could be no benefit and could pose a risk to the Village. Village Administrator Palm stated that injuries and Family and Medical Leave Act (FMLA) leave is not uncommon and other issues come up where the Police Department is short staffed. He stated that at a minimum there should be some overtime savings to the Village.

In response to a question from Trustee Corsini, Chief Weiss stated that it is a minimum of six months from the date of hire before an officer is on the street alone. He noted that when an officer has already completed the academy, there is a three-month training program. In response to a follow-up question from Trustee Corsini, Chief Weiss replied that officers typically retire at 50 years of age and with 20 years of service. Trustee Corsini commented that we can be reasonably sure of impending retirements and if they do stay on they can act as mentors. Chief Weiss stated, in response to a question from Trustee Corsini, that a new eligibility list was created in July, 2017 and hiring would occur from that list.

Village Administrator Palm clarified that additional authority, above that of replacing separated employees, is requested from the Board.

In response to a question from Trustee Henek, Village Administrator Palm confirmed that retirements are expected to occur within the eighteen months but staff could see two within the next six months. Chief Weiss stated that the next hire would not be able to go to the Academy until January. Chief Weiss concurred with Trustee Henek that realistically we are not looking at a long-term over-staffed situation. He added that within the last year the Police Department has not been fully staffed.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None

Nays: None

Motion Passes.

b. North Avenue TIF Update

Village Administrator Palm stated that the consultant has completed the majority of the work on the eligibility reports for the North Avenue TIF. He stated that a packet is being assembled that includes a preliminary timeline for the process. He noted that the Village Attorney already suggested some modifications to the timeline but the end date is still early February in terms of approval. He said that before the voluntary meetings the TIF website will be up-to-date, letters will be sent to residents and business owners that will include a frequently asked questions (FAQ) sheet, and separate pre-meetings will be held. Village Administrator Palm noted that one of the criticisms of the Madison Street TIF process was that insufficient time was given to review the information.

Trustee Corsini commented that more communication and involvement at the forefront is always better and she loves the idea of separating the business owners from residents and calming the fears. She said education regarding what the process is and what it isn't is important too.

Trustee Gibbs stated that it is important to give accurate information as quickly as possible to the condominium residents because misinformation can be spread like wildfire through those buildings. He suggested that the Village bring the meeting to the large condominiums to make it more convenient for the elderly residents.

Trustee Corsini stated she believes there is an issue with property owners receiving TIF information but not the tenants. Village Attorney Smith stated that some notices must be given to owners and some must be given to residents. He said that more notice than required can be given and noted that the Village went above and beyond statute requirements. He reported that some of the notices were not delivered to some tenant mailboxes and the Village cannot control that. Village Attorney Smith stated that Trustee Gibbs' suggestion of holding meetings in the condo buildings could help with delivery issues which are not under the Village's control.

Trustee Cargie stated that it sounds like the lessons learned from the Madison Avenue TIF process have been incorporated into the plan. There was a brief discussion regarding the communication

concerning the Madison TIF. President Adduci stated the concern of the residents was eminent domain. Trustee Corsini stated an informal meeting should alleviate that concern.

In response to a question from Trustee Gibbs, Trustee Corsini stated there are townhouses between CVS and Forest. Trustee Gibbs remarked there are a lot of property index numbers (PINs) within the TIF district. Village Attorney Smith noted that Village's consultant has a list of all PINs and addresses.

Trustee Corsini indicated there was uneasiness on the part of residents of that corridor during discussions of the Comprehensive Plans and the communication strategy should alleviate some of that.

- c. Resolution Authorizing the Execution of an Amended and Restated Redevelopment Agreement For Lake Street and Lathrop Avenue

No Action was taken on this item.

## **11. EXECUTIVE SESSION**

At 9:20 p.m. Trustee Cargie made a motion seconded by Trustee Gibbs, to recess to Executive Session for the purposes of discussing the acquisition of real property, disposition of real property and personnel.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None

Nays: None

Motion Passes.

## **Call to Order/Roll Call Return to Regular Session**

The Board returned to Regular Session at 10:05 p.m. Upon roll call, the following persons were present:

Present: President Adduci, Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None.

Also Present: Village Administrator Palm, Assistant Village Administrator Scheiner, Management Analyst Pape and Village Attorney Smith.

## **12. ADJOURNMENT**

Trustee Cargie made a motion, which was seconded by Trustee Vazquez, to adjourn the regular meeting of the Village Board of Trustees at 10:06 p.m.

Roll call:

Ayes: Trustees Cargie, Vazquez, Gibbs, Corsini, Conti and Henek

Absent: None

Nays: None



Motion Passes.

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Kathleen Brand-White, Village Clerk

# Village of River Forest



## POLICE DEPARTMENT MEMORANDUM

**TO:** Eric Palm- Village Administrator

**FROM:** Gregory Weiss- Chief of Police

**DATE:** August 16, 2017

**SUBJECT:** Authorization to Donate Lost, Mislaidd, and Abandoned Property

---

**Issue:** The Police Department becomes the custodian of a wide variety of property that is either lost, mislaid, abandoned, or of no further evidentiary value.

**Analysis:** Throughout the year, the Police Department obtains bicycles that are lost, mislaid or abandoned property, and therefore have no evidentiary value. None of the bicycles were purchased through government funds, and the storage cage where the bicycles are kept becomes cluttered and difficult to maintain, therefore the Department has no further use for these bicycles. In order to clean up the storage area it is recommended that we donate the 19 bicycles and a scooter to Hephzibah Children's Association of Oak Park who has been a previous recipient and will graciously accepted this donation again.

**Recommendation:** If the Village Board wishes to approve the authorization to donate the above mentioned items, the following motion would be appropriate:

**Motion to approve an ordinance authorizing the donation of certain lost, mislaid, or abandoned property, specifically the nineteen (19) bicycles and a scooter to Hephzibah Children's Association, listed on pages 1-3 attached to this memorandum.**

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE AUTHORIZING THE DONATION OF  
MUNICIPAL PROPERTY OWNED BY THE VILLAGE OF RIVER FOREST**

**WHEREAS**, in the opinion of a majority of the Corporate Authorities of the Village of River Forest, it is no longer necessary or useful to or for the best interests of the Village of River Forest to retain ownership or custody of the surplus property hereinafter described; and

**WHEREAS**, it has been determined by the President and Board of Trustees of the Village of River Forest on September 11, 2017 to donate said municipal property.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RIVER FOREST, COOK COUNTY, ILLINOIS, as follows:

**Section 1:** Pursuant to Illinois Compiled Statutes, Chapter 65, Section 5/11-76-4, the President and Board of Trustees of the Village of River Forest find that the following described property described on pages one through three of the Village of River Forest Police Department Auction list dated August 16, 2017 (attached) now in the custody of the Village of River Forest is no longer necessary or useful to the Village of River Forest and the best interests of the Village will be served by its donation.

**Section 2:** Pursuant to said Section 5/11-76-4, the Village Administrator or his designee is hereby authorized and directed to donate the aforementioned surplus property, now in the custody of the Village of River Forest.

**Section 3:** The Village Administrator or his designate shall cause to be transferred any titles or other legal documents pursuant to the donation.

**Section 4:** This Ordinance shall be in full force and effect from and after its passage, by a vote of a majority of the Corporate Authorities, approval and publication in pamphlet form as provided by law.

Passed on a roll call vote of the Corporate Authorities on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Village Clerk

APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Village President

APPROVED and FILED in my office this \_\_\_\_\_ day of \_\_\_\_\_, 2017.  
and published in pamphlet form in the Village of River Forest, Cook County, Illinois

**Department Case #: 16-00965**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Boy's red/black BMX Dyno Compe

**Serial #:** S71Y080

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-00988**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Men's red, 21 speed mountain, AMX, Xtreme

**Serial #:** 03A0031227

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01004**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Magna Excitor red/sil

**Serial #:** 66238959

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01028**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Other Items Aqua Razor E200 scooter

**Serial #:** 400481-39-14090051898

**Current Custody:** [SUBM] - South Garage Stall

**Department Case #: 16-01048**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Specialized 24 Hotrock mountain bike, silver/black frame, 24" wheels, 7 speeds

**Serial #:** S09E068642

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01111**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Schwinn S-25, serial number SNHUA07E24908.

**Serial #:** SNHUA07E24908

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01135**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Red men's Specialized Crossroads bicycle

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01167**



**Item #: 001**

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Medium sized bicycle that is a "Giant" model with a gray frame and red and black stickers on the frame. Small black zipper pouch that say "Ko Ki" on the top frame.

**Serial #: K22012194**

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01176**



**Item #: 001**

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Men's, Red/Blk, 21 Speed, Mongoose, DXR

**Serial #: SAP3B12756**

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01204**



**Item #: 001**

**Item Description:** The following item was collected: - Qty: 1 - Bicycle one Raleigh City Sport Uptown bike SN 7BW0784

**Serial #: 7BW0784**

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01252**



**Item #: 001**

**Item Description:** The following item was collected: - Qty: 1 - Bicycle "Fairview" Schwinn bicycle (Serial #: SNFSD15CF3703) has a white frame, white and brown seat, white and brown handles, fenders over the wheels, and has a baby blue inner rim.

**Serial #: SNFSD15CF3703**

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01281**



**Item #: 001**

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Red "Mode 90 Mongoose" with black handles, a black seat, and pegs on both the front and rear wheels.

**Serial #: SNFSD12K93154**

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01320**



**Item #: 001**

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Black Huffy BMX with chrome pegs on back OP registration 37903

**Serial #: K03069280715H91**

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01344**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle magna dagger mountain bike

**Serial #:** 97TD536995

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01377**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle The bicycle is a medium sized "RM Roadmaster" model with a white frame and black plastic seat. The bicycle says "mtn Sport" on the top frame and "Roadmaster" on the bottom frame. Both words written on the frame are colored with black and pink

**Serial #:** SNFSD10B49504

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01379**



**Item #:** 005

**Item Description:** The following item was collected: - Qty: 1 - Bicycle (1) Purple "Specialized Crossroads" 18 Speed Bicycle

**Serial #:** M3KM34351WBKK

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01505**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle

**Serial #:** PY615683

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01723**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Purple/Silver, 24", 18 speed, Next, Amplifier (Men's Mountain Bike)

**Serial #:** DTCCA005293

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 16-01795**



**Item #:** 001

**Item Description:** The following item was collected: - Qty: 1 - Bicycle Kids Blue Magna/Outreach bicycle was collected. No owner information was located on the bicycle.

**Serial #:** DJHD147407

**Current Custody:** Stored in Location - Bike Cage 1

**Department Case #: 17-00057**



**Item #: 005**

**Item Description:** The following item was collected: - Qty: 1 - Bicycle one blue/ white NEXT bike

**Serial #:** 79253582

**Current Custody:** [SUBM] - Temporary Locker 8



# Village of River Forest

## POLICE DEPARTMENT MEMORANDUM



**TO:** Eric Palm- Village Administrator

**FROM:** Gregory Weiss- Chief of Police

**DATE:** September 7, 2017

**SUBJECT:** Purchase of Replacement Street Surveillance Cameras

---

**Issue:** In 2009 the Village Board of Trustees approved the purchase and installation of 10 pan-tilt-zoom (PTZ) surveillance cameras placed along the Lake St. business corridor between Harlem and Jackson Avenues. Over the years, these cameras have been successful in helping identify and convict persons committing crimes. Because they are mounted outside on light poles exposed to the harsh weather, and the hardware has a limited useful life due to the internal moving parts, these cameras are now in need of replacement.

**Analysis:** The FY2018 capital improvement plan included \$35,000 for the replacement of the street cameras. In 2016, the Village updated the video management system (VMS) from a Milestone product to an Avigilon VMS. The current Sony PTZ cameras installed along the Lake St. corridor are approximately nine years old and are not fully compatible with the updated platform.

Avigilon markets camera equipment that is fully compatible with their VMS platform. Staff coordinated with our IT vendor (ClientFirst) to request proposals for Avigilon replacement cameras. Three quotes were received ranging from \$22,790 to \$25,732. All the proposals included an additional four cameras for the anticipated west Lake St. expansion project. If any of the old cameras are usable, we will offer them to public works to upgrade their security cameras on Forest Ave.

Although typically the lowest proposal is usually acceptable, as part of the process, staff and ClientFirst met with a representative from the three companies to further evaluate their capability and capacity to handle this project. The companies were rated based on their product knowledge, technical support and experience working with municipal police departments. At the conclusion of that process, we (staff and IT) all agreed that Griffon Systems Inc. (quoted price \$24,285) would be our preferred vendor.

Attached to this memorandum is a recommendation from ClientFirst, the weighted scores of the three companies, and three quotes for your review.

If the quote provided by Griffon Systems Inc. is acceptable, the following motion would be appropriate.

**Motion to approve the purchase of replacement surveillance cameras from Griffon Systems Inc. for the price of \$24,285.**

September 6, 2017

To: Chief Gregory Weiss  
Deputy Chief James O'Shea  
Jonathan Pape, Business Analyst

Re: Recommendation of Avigilon PTZ Camera provider for  
the Village of River Forest, Illinois

Gentlemen,

Attached are the results from the vendor search for the replacement of the PTZ cameras for the Village of River Forest's Business District. The vendor search was conducted by inviting three (3) qualified Avigilon Camera integrators to present their company and provide a quotation for the Avigilon cameras, user training, and technical service.

The attached table lists each criterion upon which each vendor was evaluated, along with a weight value based upon the importance of that criterion. The weighted score is the product of the weighted score (1-3) multiplied by the evaluation score (1-3). The total score is based upon the sum of the weighted scores for each vendor.

Based upon the interviews conducted by ClientFirst and River Forest representatives of the three vendors: Skynet, ProCom, and Griffon Systems and the quotes provided by each vendor, ClientFirst recommends the selection of Griffon Systems as the provider for the replacement cameras.

Sincerely,

Peter Graziano  
Senior Network Engineer and Technology Consultant

# **Village of River Forest**

Vendor and RFQ Comparison for Avigilon PTZ Cameras, Training & Service  
September, 2017

## **Summary of Results**

Vendor	Total Price	Support post installation \$/Hour
SkyNet	\$ 22,790.00	\$ 125.00
Griffon	\$ 24,285.00	\$ 95.00
ProCom	\$ 25,732.00	\$ 95.00

Vendor Comparison	1-3 score on each criterion	Weighted Score - 1=does not meet expectations, 2= Partially meets expectations 3= Fully meets expectations
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Criterion	Weight	ProCom		Griffon		Skynet		Comments
		Raw	Weighted	Raw	Weighted	Raw	Weighted	
Avigilon Camera System Knowledge	3	3	9	3	9	2	6	ProCom has a good working relationship with Avigilon; Griffon shows Avigilon what their new products can do.
Police Department Experience	3	2	6	3	9	1	3	ProCom works with a security team in Chicago, but not directly with police. Griffon has extensive Police Dept. experience and considers them a major vertical in their business model.
Ability to communicate effective plan	2	3	6	3	6	1	2	Procom and Griffon were able to effectively communicate their strategies and planning. Griffon was more able to directly speak to the Police Departments needs
Knowledge of Camera position and Strategy	3	3	9	3	9	1	3	ProCom and Griffon have extensive design capabilities and communicated different types of equipment the Village may want to incorporate. This is Griffon's specialty: High-def camera security.
Price Rank among the Three Vendors	3	1	3	2	6	3	9	Pricing is of consideration on balance with Vendor Support of Avigilon, Support of the Police Dept., and Expertise.
Ability to service the account 24 Hours	3	2	6	3	9	1	3	Griffon provides a dedicated technician to the account with multiple backups.
Networking Technical Knowledge	2	3	6	3	6	1	2	ProCom has a dedicated IT staff so they understand integration. Griffon also installs wireless networks when necessary and has a Network Technician with 11 years of experience.
Training Knowledge and Capability	3	2	6	3	9	1	3	Griffon had the best training strategy and doesn't rely on the typical presentation type training provided by Avigilon that's more like a technical sales pitch.
Communication/Presentation	1	3	3	3	3	2	2	Griffon was very professional in their approach and provided a clear and concise communication style with extensive knowledge. ProCom was able to communicate their expertise with the Avigilon product and answer technical questions.
<b>Total Weighted Scores</b>			<b>54</b>		<b>66</b>		<b>33</b>	<b>Griffon is the preferred vendor based on the balance of their knowledge of the Avigilon Product, Experience working with the needs of a Police Dept., Ability to service the account 24 hours, Pricepoint and communicaton and strategy capabilities.</b>



**SKYNET SECURITY**  
9745 Industrial Drive, Unit 1A  
Bridgeview, IL 60455  
(773)767-5400x223  
accounting@skynetsecurity.com  
www.skynetsecurity.com

## QUOTE

### ADDRESS

Village of River Forest, IL  
Attn: Jonathan Pope - Business  
Analyst, and Gregory Weiss - Chief of  
Police

### SHIP TO

Village of River Forest, IL  
Attn: Jonathan Pope - Business  
Analyst, and Gregory Weiss - Chief  
of Police

**QUOTE #** 16745

**DATE** 08/02/2017

ACTIVITY	QTY	RATE	AMOUNT
AVIGILON CAMERA / TRAINING / SUPPORT QUOTE			
*EQUIPMENT:			
Avigilon 1.0C-H4PTZ-DP45 1.0 Megapixel H4 PTZ Camera / 45x Optical / Analytics	14	1,505.00	21,070.00
Avigilon CM-MT-WALL1 Pendant Wall Arm	14	45.00	630.00
Avigilon H4-MT-POLE1 Pole Mount Adapter	14	60.00	840.00
LABOR:			
One Training Session at NO Charge	1	0.00	0.00
Second Training Session	1	250.00	250.00
OPTIONAL ITEMS:			
Hourly Cost of Training ----> \$125/hr			
Hourly Cost of Tech Support -----> \$125/hr			
**Avigilon 16L-H4PRO-B 5K HD Pro Camera ----> \$4950			
**Avigilon 7K HD Pro Camera / LighCatcher / Analytics ----> \$6,600			

\*All equipment pricing does not include sales tax.

TOTAL

**\$22,790.00**

\*\* Lens not included.

Accepted By

Accepted Date

Griffon Systems, Inc.

747 North Church Road #F6  
Elmhurst, IL 60126

Estimate

Date	Estimate #
8/29/17	100710-626C

Name / Address
Village of River Forest Greg Weiss 400 Park Ave River Forest, IL 60305

Project

Description	Qty	Rate	Total
1MP AVIGILON PTZ DOME	14	1,650.00	23,100.00
COMPACT WALL BRACKET FOR PENDANT DOME	14	60.00	840.00
AVIGILON ACC TRAINING (HR RATE - MIN 2HR)	2	125.00	250.00
TECHNICAL SUPPORT ONSITE	1	95.00	95.00
		<b>Subtotal</b>	\$24,285.00
		<b>Sales Tax (8.0%)</b>	\$0.00
		<b>Total</b>	\$24,285.00

COMPANY NAME	<b>River Forest PD</b>
ADDRESS	400 Park Ave
CITY, STATE, ZIP	River Forest, IL 60305
CONTACT	Pete Graziano
PHONE	
MOBILE	
COMMENTS	

Procom Enterprises, Ltd  
 951 Busse Rd. Elk Grove Village, IL 60007  
 Phone 847-545-0101



<b>INVOICE</b>	<b>DATE</b>	08/09/17
	<b>ESTIMATE</b>	River08092017

<b>PROJECT NAME</b>	<b>River Forest 14 (fourteen) Avigilon H4 PTZ - 1 Megapixel</b>
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The Customer agrees to provide a suitable installation environment and to furnish all labor required for receiving and placing equipment in the desired location at the job site. Packaging materials shall be the property of the Customer. The terms of any such Installation Agreement are incorporated in and made a part of this Agreement. After the date of delivery of Equipment to the job site, all risks of loss or damage shall be on the Customer. Costs resulting from material changes in the scope of this project by the Customer, additional requirements or restrictions placed on Procom by the Customer or its representatives will be added to or subtracted from the contract depending upon the changes being made. Procom will add any applicable taxes, permits, licenses, and delivery charges to the amount of each invoice. All estimated fees and expense are in US dollars. The estimated total price which Client will pay Procom for the Service is presented in the table below. Time & materials identified in this Statement of Work are an estimate only based on information currently available. Actual project duration could require more or less time and materials and affect costs accordingly. Procom reserves the right to stop work to avoid exceeding Client's authorized spending levels. Customer responsibilities are as follows: Provide reasonable accesses of Procom personnel to the facilities during periods of installation, testing and training, including off hours and weekends. • Provide a secure area to house all installation materials and equipment. • Provide a project leader who will be available for consultation and meetings.

LABOR TO BE PERFORMED BY PROCOM	PARTS DESCRIPTION	Q	COST	EXT. COST
- Parts Only	1.0C-H4PTZ-DP45 1.0 Megapixel (720p) WDR Day/Night, 45x, Pendant Dome, Self-learning analytics	14	\$ 1,710.00	\$ 23,940.00
-	MNT-AD-POLE-B	14	\$ 72.00	\$ 1,008.00
-	CMT-WALL1	14	\$ 56.00	\$ 784.00
-				\$ -
-				\$ -
-				\$ -
-				\$ -
-				\$ -
-				\$ -
-				\$ -
-				\$ -
-				\$ -
	<b>LIFT RENTAL</b>	\$ -	<b>PARTS SUBTOTAL</b>	<b>\$ 25,732.00</b>
			<b>TAX</b>	<b>\$ -</b>

<b>LABOR TOTAL</b>	<b>\$ -</b>	<b>PARTS TOTAL</b>	<b>\$ 25,732.00</b>
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	<b>ESTIMATED PARTS AND LABOR COST</b>	<b>\$ 25,732.00</b>
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This Exhibit and the Agreement constitute the entire agreement between the Parties and supersede all prior or contemporaneous oral or written communications, proposals and representations with respect to its subject matter and prevail over any conflicting or additional terms of any quote, invoice, acknowledgment, pre-printed P.O. terms, or similar communication between the Parties during the term of the Agreement. No modification to the Agreement or this Exhibit will be binding, unless in writing and signed by an authorized representative of each Party. Procom Security, Inc. should not be responsible for any data loss or cost of any data recovery or malfunction any hardware or software. I hereby authorize the repairs and express lien is acknowledged on describe equipment to secure the amount of repair and charges and agreed to pay all cost, expenses and attorney fees for collection. Payment Schedule is as follows: 50 % Down payment and remaining balance seven days after finishing the installation. Customer agrees past due payment are subject to 3% monthly interest rate.

Acceptance Signature x \_\_\_\_\_ Print Name \_\_\_\_\_ Date \_\_\_\_\_



## Village of River Forest

### POLICE DEPARTMENT MEMORANDUM

**TO:** Eric Palm- Village Administrator  
**FROM:** Gregory Weiss- Chief of Police  
**DATE:** September 7, 2017  
**SUBJECT:** Authorization to Purchase Vehicle

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**Issue:** The Village's FY18 budget includes \$80,672 in the Capital Equipment Replacement Fund allocated for the purchase of two (2) police vehicles and related emergency equipment.

**Analysis:** As part of the Department's ongoing vehicle replacement plan, we have scheduled the replacement of a 2012 Ford Utility unmarked tactical police vehicle and one 2014 Ford Utility marked patrol vehicle this fiscal year.

We are recommending replacing the 2012 Ford Utility unmarked tactical vehicle with a 2018 Dodge Charger Police Package sedan. The vehicle is all-wheel drive (AWD) and will allow more versatility in inclement weather conditions. The 2012 vehicle will have approximately 78,000 miles at the time of replacement and will be used as a secondary line unit. Once the changeover is complete, we will be seeking authorization to sell the oldest vehicle in the fleet, a 2007 Dodge Charger.

The second vehicle set for replacement in FY18, the 2014 Ford Utility marked vehicle, will be replaced later in the fiscal year.

The Department researched law enforcement special bid options and determined that the Northwest Municipal Conference's Suburban Purchasing Cooperative was the only group offering municipal discounted pricing for the 2018 Dodge Charger Police package. It should be noted that Dodge lowered the base price of the vehicle by \$819 compared to the 2017 model. Therefore, staff is seeking authorization to purchase one (1) 2018 Dodge Charger Police Package at a price of \$23,720.

**Recommendation:** If the Village Board wishes to approve the authorization to purchase the above mentioned vehicles, the following motion would be appropriate:

**Motion to authorize the purchase of one (1) Dodge Charger Police Package at a price of \$23,720 using the FY18 budgeted amount in the Capital Equipment Replacement Fund.**



## Napleton Fleet Group

### 2018 Dodge Charger Pursuit Price List and Order Form

Contract #149

Napleton Fleet Group

NWMC Suburban Purchasing Cooperative

[www.nwmc-cog.org](http://www.nwmc-cog.org)

Please contact Bob Barr at 630-455-2911 or [rbarr@napletonfleet.com](mailto:rbarr@napletonfleet.com)  
prior to purchase order issuance and order placement.

Final Order Date for the 2018 Dodge Charger Pursuit is TBD.

Please check-mark the options needed:

Code	Description	Class	SPC Contract Price
<b>LDDE48</b>	<b>27A RWD</b> Base Car - V8 Engine, Rear Wheel Drive 3.6 Liter V8 Engine, 300 HP, 264 lb.-ft. of torque 60 State Emissions 6-Speed W5A660 Automatic Transmission Column Mount Gear Shift Lever 2.62 Rear Axle Ratio 186MM Rear Axle 18 x 7.5 Black Steel Wheels with Chrome Center Caps P228/60R18 BSW Performance Tires Capless Fuel Fill Power Windows-Locks-Mirrors Cruise Control 7" Touch Screen Display UConnect 5.0 Radio, AM/FM/BT, Voice Command with Hands Free Black Vinyl Floor Covering Mini (half) Floor Console Center Dome Lamp actuated only by a manual switch Four Key Fob with Proximity Keyless Entry and Keyless Go Rear Back Up Camera Secure Park (Key Fob must be present for idling vehicle to be driven) <i>Includes Factory Destination Charge.</i> <i>Includes delivery to customer's location in the greater Chicago metro area with 1/4 tank of fuel remaining. 75 cents per mile delivery charge outside greater Chicago metro area.</i>	<b>STD</b>	<b>\$21,237.00</b>
<input type="checkbox"/> <b>XKN</b>	<b>Flex Fuel Vehicle - V6 only</b>	<b>OPT</b>	<b>NC</b>
<input type="checkbox"/> <b>LDDE48</b>	<b>28A RWD</b> Additional Cost to Upgrade Base Car with V8 Engine 5.7 Liter V8 Engine, 370 HP, 395 lb.-ft. of torque 2.62 Rear Axle Ratio 220MM Rear Axle (other specifications same as Base Car detailed above)	<b>OPT</b>	<b>\$18.00</b>
<input checked="" type="checkbox"/> <b>LDDE48</b>	<b>28A AWD</b> Additional Cost to Upgrade Base Car with V8 Engine and All Wheel Drive 5.7 Liter V8 Engine, 370 HP, 395 lb.-ft. of torque 3.07 Rear Axle Ratio 230MM Rear Axle (other specifications same as Base Car detailed above)	<b>OPT</b>	<b>1,758.00</b>



#### Wheel & Tire Options:

	TBW	Full Size Spare Tire	STD	STD
<input type="checkbox"/>	TBF	Delete Full Size Spare Tire <i>Tire Service Kit provided.</i>	OPT	(89.00)
<input type="checkbox"/>	TBH	Full Size Spare Tire Relocation Bracket. <i>Moves tire from angled position in trunk to horizontal position over rear side hump.</i>	OPT	129.00
<input type="checkbox"/>	W8A	Full Wheel Covers -- <b>RWD only</b> <i>Replaces Chrome Center Caps.</i>	OPT	38.00
<input type="checkbox"/>	W8B	Full Wheel Covers -- <b>AWD only</b> <i>Replaces Chrome Center Caps.</i>	OPT	38.00
<input type="checkbox"/>	TYL	P245/35R18 BSW Performance Tires	OPT	180.00

#### Interior Options:

	C8	Heavy Duty Cloth Bucket Seats & Cloth Rear Bench (black) <i>Includes 6-Way Power Driver Seat</i>	STD	STD
<input type="checkbox"/>	X5	Replaces Cloth Rear Bench Seat with Vinyl Rear Bench (black)	OPT	107.00
	GKJ	Black Vinyl Floor Covering	STD	STD
	CM8	Mini Floor Console (half console)	STD	STD
<input type="checkbox"/>	CKD	Black Full Floor Carpeting <i>Replaces Black Vinyl Floor Covering. Included in AEB Street Appearance Group.</i>	OPT	111.00
<input type="checkbox"/>	LBG	Front Overhead Reading/Map Lamps <i>Mounted between sun visors. Included in AEB Street Appearance Group. These lamps will light when a door is opened, but interior light switch can be set to off position so they do not.</i>	OPT	67.00
<input type="checkbox"/>	RF8	Wireless Phone-Charging Pad	OPT	312.00

#### Group Options:

<input type="checkbox"/>	AWC	Fleet Safety Group <i>Blind Spot &amp; Cross Path Detection, Rear Park Assist</i>	OPT	N/C
<input checked="" type="checkbox"/>	AHM	Convenience Group <i>4-Way Power Front Passenger Seat Power Adjustable Pedals</i>	OPT	427.00
<input type="checkbox"/>	AEB	Street Appearance Group <i>Full Wheel Covers over 18 x 7.5 Black Steel Wheels Heated Exterior Mirrors Front Reading/Map Lamps Illuminated Front Cup Holders Full Length Civilian Floor Console Dual Remote USB Ports for Charging Rear Climate Control Outlets Floor Carpeting with Front &amp; Rear Carpeted Floor Mats</i>	OPT	334.00
<input type="checkbox"/>	CK9	Delete Floor Carpeting <i>Deletes Floor Carpeting, Mats and Full Length Civilian Console from AEB.</i>	OPT	N/C
<input type="checkbox"/>	CM8	Mini Floor Console with AEB <i>Delete Full Length Civilian Floor Console from AEB.</i>	OPT	N/C

#### Individual Options:

<input type="checkbox"/>	NZE	Base Engine Controller <i>Limits max speed to 130 MPH.</i>	OPT	N/C
<input type="checkbox"/>	NHK	Engine Block Heater	OPT	85.00
<input checked="" type="checkbox"/>	GUK	Heated Exterior Mirrors <i>Included in AEB Street Appearance Group.</i>	OPT	53.00
<input type="checkbox"/>	AYJ	Max Flow Package Lower intake grille	OPT	134.00
<input type="checkbox"/>	L8A	Security Alarm	OPT	134.00
<input type="checkbox"/>	GXQ	Additional Non Fleet Key-Alike Fobs <i>Includes 4 additional key fobs for a total of 8 key fobs.</i>	OPT	89.00
<input checked="" type="checkbox"/>	GXF	Entire Fleet Key-Alike (FREQ 1) <i>Includes 4 additional key fobs for a total of 8 key fobs.</i>	OPT	125.00
<input type="checkbox"/>	GXA	Entire Fleet Key-Alike (FREQ 2) <i>Includes 4 additional key fobs for a total of 8 key fobs.</i>	OPT	125.00
<input type="checkbox"/>	GXE	Entire Fleet Key-Alike (FREQ 3) <i>Includes 4 additional key fobs for a total of 8 key fobs.</i>	OPT	125.00
<input type="checkbox"/>	GXG	Entire Fleet Key-Alike (FREQ 4) <i>Includes 4 additional key fobs for a total of 8 key fobs.</i>	OPT	125.00

#### Police Equipment Package Options:

<input type="checkbox"/>	AV2	Integrated Display Package 12.1" Integrated Display Screen UConnect 9.4A Radio, AM/FM/SXM/MT GPS Antenna Input, NAV Capable <i>Deletes Standard Equipment Mini Floor Console</i>	OPT	1,994.00
<input type="checkbox"/>	AYW	Patrol Package Wiring Prep Front & Rear Wire Harness Power Distribution Center	OPT	1,024.00
<input type="checkbox"/>	AYE	Patrol Package Base Prep Front & Rear Wire Harness Power Distribution Center Siren Speaker & Bracket Trunk Tray & Cooling Fan <i>Includes TBH Spare Tire Relocation Bracket. Spare Tire is positioned horizontally under the Trunk Tray.</i>	OPT	1,909.00

#### Police Equipment Individual Options:

<input type="checkbox"/>	GW6	Deactivate Rear Door Interior Handles and Window Switches <i>Includes bagged parts kit to reactivate rear door interior handles &amp; window switches.</i>	OPT	67.00
<input type="checkbox"/>	AFX	Equipment Mounting Bracket <i>Mounted over standard equipment Mini Floor Console.</i>	OPT	N/C
<input type="checkbox"/>	CUG	Heavy Police Floor Console <i>Not available with AV2 Integrated Display Package.</i>	OPT	414.00
<input checked="" type="checkbox"/>	CBT	Steel Seat Back Panel Inserts	OPT	120.00
<input type="checkbox"/>	XDV	Driver Side Ballistic Door Panel	OPT	2,092.00
<input type="checkbox"/>	XDG	Passenger Side Ballistic Door Panel	OPT	2,092.00

**Police Equipment Individual Options (continued):**

<input type="checkbox"/>	LNF	Left Halogen Spot Lamp, black housing	OPT	187.00
<input type="checkbox"/>	LNK	Left LED Spot Lamp, black housing	OPT	321.00
<input type="checkbox"/>	LNA	Left & Right Halogen Spot Lamps, black housings	OPT	374.00
<input type="checkbox"/>	LNX	Left & Right LED Spot Lamps, black housings	OPT	641.00
<input type="checkbox"/>	M2B	White Graphics Wrap – Front Doors	OPT	423.00
<input type="checkbox"/>	M2C	White Graphics Wrap – All Four Doors	OPT	841.00
<input type="checkbox"/>	M3F	White Graphics Wrap – Engine Hood	OPT	231.00
<input type="checkbox"/>	M3G	White Graphics Wrap – Roof	OPT	240.00
<input type="checkbox"/>	M3H	White Graphics Wrap – Trunk Lid	OPT	158.00

**Interior Color:**

X9	Black Interior Fabric	STD	STD
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**Exterior Colors:**

<input type="checkbox"/>	PW7	Bright White Clearcoat	OPT	N/C
<input type="checkbox"/>	PXB	Pitch Black	OPT	N/C
<input type="checkbox"/>	P82	Bright Silver Metallic Clearcoat	OPT	N/C
<input type="checkbox"/>	P8C	Billet Silver Metallic Clearcoat	OPT	N/C
<input checked="" type="checkbox"/>	PAU	Granite Crystal Metallic Pearlcoat	OPT	N/C
<input type="checkbox"/>	PAR	Maximum Steel Metallic Clearcoat	OPT	N/C
<input type="checkbox"/>	PDN	Destroyer Grey Clearcoat	OPT	N/C
<input type="checkbox"/>	PRV	Oceanic Red Pearlcoat	OPT	N/C
<input type="checkbox"/>	PR3	Torred Clearcoat	OPT	N/C
<input type="checkbox"/>	PB5	Electric Blue Pearlcoat	OPT	445.00
<input type="checkbox"/>	P82	Ranger Clearcoat	OPT	445.00
<input type="checkbox"/>	P79	Michigan State Police Blue	OPT	445.00
<input type="checkbox"/>	P86	Midnight Blue Pearlcoat	OPT	445.00
<input type="checkbox"/>	P76	Sheriff's Tan	OPT	445.00
<input type="checkbox"/>	PWL	White Gold Clearcoat	OPT	445.00
<input type="checkbox"/>	PRY	Redline Red Tri-Coat Pearl	OPT	619.00

**License and Title Options:**

<input checked="" type="checkbox"/>	No Plates (customer does own L&T)	STD	STD
<input type="checkbox"/>	90-Day Temp Tag (customer can still do own L&T)	OPT	N/C
<input type="checkbox"/>	Municipal Plates (Napleton does L&T for customer)	OPT	130.00
<input type="checkbox"/>	Municipal Police Plates (Napleton does L&T for customer)	OPT	130.00
<input type="checkbox"/>	Civilian Plates (Napleton does L&T for customer)	OPT	239.00

**Total Vehicle Cost per selected options** ..... \$ 23,720<sup>00</sup>

**Service Manuals on CD (Windows operating system only, not compatible with Mac):**

<input type="checkbox"/>	2016 Model Year (PN 81-270-16078-CD)	OPT	135.00
<input type="checkbox"/>	2017 Model Year (PN 81-270-17078-CD)	OPT	135.00
<input type="checkbox"/>	2018 Model Year (PN 81-270-18078-CD) <i>Let's availability.</i>	OPT	135.00

Municipality: River Forest Police Department

Contact Name: Jim O'Ghea

Phone Number: 708-366-7125

Email: joe@ogheas.com

Date: 9/07/17

**Fiat Chrysler Automobiles Dodge Charger Pursuit Factory Warranty**  
**Basic.....36 months/ 36,000 miles**  
**Powertrain ....60 months/100,000 miles**  
**Corrosion Perforation.....All Panels, 36 months**  
**Corrosion Perforation.....Outer Panels, 60 months**  
**Roadside Assistance.....60 months/100,000 miles**

Please scan and email to [rbarr@nashkentest.com](mailto:rbarr@nashkentest.com) or print and fax to 630-530-0562

Please contact Bob Barr prior to purchase order issuance and order placement.

# Base V6 RWD Vehicle Profile

## Dodge Charger

2018 Police Pursuit 4dr Sedan

LDDE48 27A

Base Car

### Powertrain

- 3.6L V-6 DOHC 3MPi 24 valve engine with variable valve control
- 220 amp alternator
- 800 amp battery with run down protection
- Engine oil cooler, HD radiator
- 5-speed electronic sequential shift control automatic transmission with overdrive, lock-up
- Rear-wheel drive
- ABS & driveline traction control
- 2.82 rear axle ratio
- Stainless steel exhaust with tailpipe finisher

### Steering and Suspension

- Electric power assist rack and pinion steering
- 4-wheel disc brakes with front and rear vented discs
- HD ride suspension, with auto-leveling, electronic stability
- Independent front suspension
- Front short and long arm suspension
- Front anti-roll bar
- Front coil springs
- Gas-pressurized front shocks
- Rear independent suspension
- Rear multi-link suspension
- HD rear anti-roll bar
- Rear coil springs
- Air rear shocks
- Front and rear 18.0" x 7.50" black steel wheels with chrome center caps
- P225/60WR18.0 BSW performance front and rear tires, matching full size spare tire

### Safety

- 4-wheel anti-lock braking system
- LED Daytime running lights, center high mounted stop light
- Multi-stage front airbags, supplemental front seat side air bags, supplemental side curtain front/rear side airbags
- Front height adjustable seatbelts with front pre-tensioners
- Immobilizer, panic alarm
- Rear back up camera

## Comfort and Convenience

- Dual zone front air conditioning, air filter, under seat ducts
- AM/FM/Satellite-prep, clock, seek-scan, MP3 decoder, external memory control, 6 speakers, window grid antenna, radio steering wheel controls
- 1st row LCD monitor
- Cruise control with steering wheel controls, tilt steering column
- Power door locks with 2 stage unlock, key fob (all doors) keyless entry, power remote trunk/hatch/door release, power remote fuel release, child safety rear door locks, fuel filler door power release
- One 12V DC power outlet, driver foot rest, retained accessory power, wireless phone connectivity
- Digital/analog instrumentation display includes tachometer, oil pressure gauge, engine temperature gauge, oil temperature gauge, transmission fluid temp gauge, engine hour meter, compass, exterior temp, systems monitor, redundant digital speedometer, trip odometer, trip computer
- Warning indicators include oil pressure, engine temperature, battery, lights on, key, low fuel, low washer fluid, lighting malfunction, door ajar, trunk ajar, service interval, brake fluid, turn signal on, tire specific low tire pressure, transmission fluid temp
- Leather/metal-look steering wheel with tilt and telescopic adjustment
- Power front and rear windows with light tint, driver and passenger 1-touch down
- Variable intermittent front windshield wipers with heated fluid reservoir, rear window defroster
- Sun visors with illuminated vanity mirrors
- Day-night rearview mirror
- Glove box light, trunk light, under hood light, manually actuated dome light
- Partial floor console, mini overhead console with storage, locking glove box with light, front and rear cup holders, driver and passenger door bins, rear door bins
- Carpeted cargo floor, cargo light

## Seating and Interior

- Seating capacity of 5
- Bucket front seats with adjustable anti-whiplash head restraints
- 8-way adjustable (6-way power) driver seat
- 4-way adjustable passenger seat
- Rear bench seat with 2 fixed rear head restraints
- Cloth faced front seats with plastic back material
- Cloth faced rear seats with cloth back material
- Vinyl door trim insert, full cloth headliner, full vinyl/rubber floor covering, urethane gear shift knob, chrome interior accents

## Exterior Features

- Side impact beams, galvanized steel/aluminum body material
- Black side window moldings
- Body-colored door handles
- Black grille
- Driver and passenger power remote folding outside mirrors
- Front and rear body-colored bumpers
- Projector beam halogen fully automatic headlamps with delay-off feature, LED daytime running lamps
- Additional exterior lights include under hood light, remote activated perimeter/approach lights
- Clear coat monotone paint

## Dimensions and Capacities

Output.....	300 hp @ 6,350 rpm	Rear headroom.....	38.8"
Torque.....	264 lb-ft @ 4,800 rpm	Front hiproom.....	56.2"
Drag coefficient.....	0.30	Rear hiproom.....	56.1"
1st gear ratio.....	3.680	Front shoulder room.....	59.5"
2nd gear ratio.....	2.190	Rear shoulder room.....	57.8"
3rd gear ratio.....	1.410	Passenger area volume.....	104.7 cu ft
4th gear ratio.....	1.000	Length.....	189.9"
5th gear ratio.....	0.830	Body width.....	75.0"
Reverse gear ratio.....	3.160	Body height.....	58.5"
City/hwy.....	16 mpg/27 mpg	Wheelbase.....	120.2"
Curb weight.....	4,119 lbs	Front tread.....	63.4"
GVWR.....	6,500 lbs	Rear tread.....	63.8"
Towing capacity.....	1,000 lbs	Turning radius.....	18.8'
Front legroom.....	41.8"	Fuel tank.....	18.5 gal
Rear legroom.....	40.1"	Interior cargo volume.....	18.5 cu ft
Front headroom.....	38.8"		

# Village of River Forest



## POLICE DEPARTMENT MEMORANDUM

**TO:** Eric Palm- Village Administrator

**FROM:** Gregory Weiss- Chief of Police

**DATE:** September 7, 2017

**SUBJECT:** Authorization to Sell Surplus Village Property

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**Issue:** The Police Department seized a 2003 Escalade several years ago via the Illinois 720 ILCS 5/36-1 statute and retained it as a covert surveillance unit. While the vehicle provided critical surveillance capabilities, it cannot be deployed because it is in need of expensive repairs to the braking system that outweigh the actual value of the car.

**Analysis:** The vehicle has no specialized equipment in it and the Department cannot deploy the car due to its mechanical condition, thus justifying its sale via auction.

**Recommendation:** If the Village Board wishes to approve the authorization to sell the above mentioned vehicle, the following motion would be appropriate.

**Motion to approve an ordinance authorizing the sale by auction certain a village owned vehicle, specifically one 2003 Cadillac Escalade, VIN# 1GYEK63N33R284339.**

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE AUTHORIZING THE SALE BY INTERNET AUCTION OF  
MUNICIPAL PROPERTY OWNED BY THE VILLAGE OF RIVER FOREST**

**WHEREAS**, in the opinion of a majority of the Corporate Authorities of the Village of River Forest, it is no longer necessary or useful to or for the best interests of the Village of River Forest to retain ownership of the municipal property hereinafter described; and

**WHEREAS**, it has been determined by the President and Board of Trustees of the Village of River Forest on September 11, 2017 to sell said municipal property by public auction on the internet.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RIVER FOREST, COOK COUNTY, ILLINOIS, as follows:

**Section 1:** Pursuant to Illinois Compiled Statutes, Chapter 65, Section 5/11-76-4, the President and Board of Trustees of the Village of River Forest find that the following described property:

<u>ITEM DESCRIPTION</u>	<u>MINIMUM VALUE</u>
1. One 2003 Cadillac Escalade VIN# 1GYEK63N33R284339	\$ 500.00

now owned by the Village of River Forest is no longer necessary or useful to the Village of River Forest and the best interests of the Village will be served by its sale.

**Section 2:** Pursuant to said Section 5/11-76-4, the Village Administrator or his designee is hereby authorized and directed to sell the aforementioned municipal property, now owned by the Village of River Forest.

**Section 3:** The Village Administrator or his designate shall cause to be transferred any titles or other legal documents pursuant to the sale.

**Section 4:** No bid shall be accepted for the above described property which is less than the minimum value set forth herein, unless the Village Administrator or his designee so authorizes.

**Section 5:** This Ordinance shall be in full force and effect from and after its passage, by a vote of a majority of the Corporate Authorities, approval and publication in pamphlet form as provided by law.



Passed on a roll call vote of the Corporate Authorities on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Village Clerk

APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Village President

APPROVED and FILED in my office this \_\_\_\_\_ day of \_\_\_\_\_, 2017.  
and published in pamphlet form in the Village of River Forest, Cook County, Illinois

# Village of River Forest POLICE

## DEPARTMENT MEMORANDUM



**TO:** Eric Palm- Village Administrator

**FROM:** Gregory Weiss- Chief of Police

**DATE:** September 4, 2017

**SUBJECT:** August 2017 Monthly Report

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### Crime Statistics

The month of August showed similar statistics to the same timeframe last year. Part I offenses increased by only 1 reported crime compared to August 2016. Conversely, Part II offenses decreased by 1 reported crime compared to the same time last year.

	Aug 2016	Aug 2017	Diff. +/-	% +/-	YTD 2016	YTD 2017	Diff. +/-	% +/-
Part I*	23	24	1	4%	223	203	-20	-9%
Part II**	75	74	-1	1%	559	638	79	14%
Reports***	154	204	50	32%	13208	16077	2869	22%
Events****	2149	2215	66	3%	15363	18408	3045	20%

\*Part I offenses include homicide, criminal sexual assault, robbery, aggravated battery, burglary, theft, and motor vehicle theft.

\*\*Part II offenses include simple battery, assault, criminal trespass, disorderly conduct, and all other misdemeanor and traffic offenses.

\*\*\* Reports (new category) include total number of reports written by officers during the month. This data was compiled beginning in Sept. 2015

\*\*\*\*Events (new category) include all activities conducted by officers, including foot patrols, premise checks, traffic stops and all other calls for service not included as PART I and PART II offenses.

### **Town Center**

The police department conducted 183 calls for service at the Town Center properties; of those calls there were eight (8) reported crimes which included five (5) retail thefts, three (3) other thefts.

### **Community Support**

On August 26<sup>th</sup>, the SRO/CSO conducted a bike safety rodeo at the recent Food Truck Rally at Keystone Park. This event allowed the SRO/CSO to connect one on one with local children and their families to discuss bike safety just before school went back into session.

The SRO/CSO also spent a significant amount of time working with local grade schools to enhance and improve their drop-off and pick-up procedures to limit traffic congestion and increase pedestrian safety as children are going to and from local schools.

As a new service soon to be launched by the police department, the SRO/CSO helped design an ID bracelet program that is intended to help officers recognize and assist those who may have a disability, special need or impairment, should they come into contact with them on patrol. This is a voluntary program that will soon be offered to residents.

The SRO/CSO monitored traffic patterns in the neighborhood and assisted with re-positioning the 2 speed trailers to strategic locations in an effort to control chronic speeding and to address the traffic related concerns of residents.

Upcoming Special Events for September:	Lemon Aid	Sept. 11th
	Makin Traks 5K	Sept. 16 <sup>th</sup>

<b>Active Solicitor Permits</b>		
<b>Individual or Organization</b>	<b>Description</b>	<b>Expires</b>
Comcast	Internet Services	16-Sep-17
Edward Jones	Financial Services	4-Oct-17
WeedMan	Lawn Care	22-Mar-18
Power Home Remodeling	Home Repair	21-Apr-18
Renewal By Anderson	Window Installation	2-May-18

## **Budget and Fiscal Monitoring**

### **August 1- August 31, 2017**

During the month of August, parking citation revenue was below the estimated monthly projection. Administrative tow revenue is higher than the projected revenue for the fiscal year. Overtime was below the anticipated average for the month.

### **Revenue/Expenditure Summary**

Category	Total # Paid 8/17	Total # paid FY18 Y-T-D	Expenditure/ Revenue 8/17	FY18 Y-T-D Expenditure/Revenue
Parking/Compliance Citations	265	1,102	\$9,931	\$53,207
Admin. Tows	21	105	\$10,500	\$52,000
Local Ordinance	11	23	\$2,350	\$4,315
Overtime	174 hrs.	633 hrs.	\$11,300	\$42,388

### **Significant Arrests:**

#### **17-01307: Aggravated Battery to a Peace Officer:**

On August 04, 2017 River Forest officers responded to the Circle K gas station at 7201 North Ave. in reference to a Retail Theft. Upon arrival officers observed the offender, a 26 year old female from Chicago walking in the middle of North Ave. drinking a Red Bull which was proceeds from the Retail Theft. She was asked to stop and she ran away from officers who eventually took her into custody. As officers were placing her into the rear of a squad she spat at one of the officers hitting him in the eye and mouth. The female was charged with Retail Theft, Obstructing a Peace Officer, and Aggravated Battery to a Peace Officer.

#### **17-01338: Criminal Trespass to Property Arrest:**

On August 09, 2017 River Forest officers responded to a criminal trespass to land complaint at the Starbuck's, 7201 Lake. The Starbuck's manager pointed out the offender, a 51 year old female from Des Plaines who was sitting in the store and the manager provided a copy of a criminal trespass warning that was issued to the offender on July 29, 2017. The manager advised that she wanted to sign complaints for criminal trespass and the offender was taken into custody. The offender was charged accordingly and released on bond.

#### **17-01366: Aggravated Unlawful Use of a Weapon/Delivery of Cannabis:**

On August 12, 2017 a River Forest officer conducted a traffic stop in the area of the 8000 block of North Ave. The officer detected an odor of cannabis and preformed a search of the vehicle. The search resulted in the recovery of a loaded semi-auto 40 caliber Ruger pistol which was located next to the driver's seat. Officers also found a large Mason jar containing 96 grams of cannabis next to the driver's seat and recovered a large unsheathed machete. The 25 year old male from Hillside was arrested and charged with Felony Unlawful Use of a Weapon, Felony Delivery of Cannabis and other charges. The offender was transported to the Maybrook court house for bond hearing.

**17-01361, 17-01362, 17-01363: Retail Theft:**

On August 12, 2017 River Forest officers responded to the Ulta store located at 7231 Lake St. in reference to a Suspicious Person call. Upon arrival, officers observed a 55 year old female from Chicago exit the store and appeared to be the retail theft offender from the above three reports which were previously made. Store employees identified her as the offender in the previous three retail thefts. The offender was taken into custody and post Miranda implicated herself in the previous three retail thefts. She was processed and released on bond.

**17-01410: Possession of Counterfeit or Altered Debit Cards:**

On August 19, 2017 River Forest officers responded to Community Bank located at 7751 Lake St. in reference to suspicious subjects at the bank. Upon arrival a River Forest officer located one subject walking back to a vehicle in the 400 block of Franklin who began to discard items as he walked. The subject refused to take his hands out of his pockets after repeatedly asked to do so and he was taken into custody for Obstructing a Peace Officer. It was determined that the subject, a 30 year old male from the Czech Republic was discarding numerous European gift cards that were re-encoded with other persons' bank account information and the subjects were in possession of their PINs. The 30 year old male was accompanied by a 31 year old male from the Czech Republic, who was waiting inside of the vehicle. River Forest officers located numerous other re-encoded cards in a wallet located in the bank's garbage can that were the same European gift cards discarded by the first subject. The subjects were also in possession of over \$4,000 in denominations of \$20 bills. The passports and identification cards they possessed were deemed to be counterfeit as well. Pursuant to an ongoing investigation, it was determined that the 30 year old male was also the offender in a similar case at the Community Bank branch in Oak Park. He was later charged with that offense as well. Both subjects were charged with Possession of Counterfeit or Altered Debit Cards, and taken to bond hearing. Multiple Federal agencies are also investigating these subjects for other crimes.

**17-01416: DUI/Unlawful Use of a Weapon (ammunition):**

On August 20, 2017 a River Forest officer conducted a traffic stop in the area of the 7800 block of North Ave. The 22 year old male from Melrose Park showed signs of intoxication and failed field sobriety tests. Upon a search of the vehicle, officers located 10 boxes of shotgun ammunition. The offender later performed a breath test showing his alcohol concentration to be .092. The offender was charged with Unlawful Use of a Weapon (possession of ammunition) and Driving Under the Influence of Alcohol. The offender was released on bond.

**17-01460: Possession of a Controlled Substance Arrest:**

On August 28, 2017, a patrol officer was conducting a school zone traffic enforcement mission at Lake and Park when the officer observed a driver talking on a cell phone while driving through the school zone. The officer attempted to conduct a traffic stop on the vehicle at Lake and Jackson but the vehicle didn't stop. It eventually came to a stop in the Jewel parking lot at 7525 Lake. The officer made contact with the driver, a 29 year old male from Addison and asked him for his license. The driver indicated he didn't have a license on him but then he stated that it may have fallen between the console and seat of the vehicle. When the driver opened the door, the officer observed a hypodermic syringe commonly used for injecting heroin in plain view in the door next to a box cutter. A search of the vehicle was conducted and the officer located a cigarette box containing 2 oval shaped orange pills which were later identified as Buprenorphine, a schedule 3 narcotic. The driver advised that the pills were not prescribed to him and he did not have a prescription for them because he got them from a

friend. He was taken into custody for Possession of a Controlled Substance (PCS). The vehicle was towed by O'Hare with an admin hold. The driver was charged accordingly and placed into a cell awaiting bond hearing.

The following chart summarizes and compares the measured activity for all three patrol watches during the month of August 2017:

	Midnights 2230-0630	Day Watch 0630-1430	Third Watch 1430-2230
Criminal Arrests	6	4	18
Warrant Arrests	0	6	4
DUI Arrests	8	0	0
Misdemeanor Traffic	12	11	8
Hazardous Moving Violations	96	73	37
Compliance Citations	35	45	52
Parking Citations	120	70	1
Traffic stop Data Sheets	127	219	143
Local Ordinance Citations	33	2	2
Field Interviews	80	26	98
Premise Checks/Foot Patrols	216	223	283
Written Reports	40	75	87
Administrative Tows	13	7	5
Booted Vehicles	0	0	0
Sick Days	3	0	0

### **Detective Division**

During the month of August, the Detective Unit opened up/reviewed fifteen (15) cases for potential follow-up. Of those cases, three (2) were Cleared by Arrest, five (5) were Administratively Closed or Suspended, four (4) were Exceptionally Cleared, one (1) and four (4) are Pending. The Unit also continued to investigate open cases from previous months.

#### **Year to Date Arrest Statistics**

Quantity Arrested	# Felony Charges	# Misdemeanor Charges	# Warrants
<b>33</b>	<b>10</b>	<b>22</b>	<b>1</b>

#### **August 2017 Case Assignment Summary**

Part I	# Cases	Cleared by Arrest	Adm Closed	Screen Out	Susp	Except	Pend	Refer	Unfound
Aggravated Robbery	1						1		
Aggravated Vehicular Hijacking	1						1		
Battery	1					1			
Burglary-Construction Site	1		1						
Burglary-Motor Vehicle	1						1		
Theft	2		1			1			

Theft-Bicycle	1						1		
<b>Total Part I</b>	<b>8</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Part II</b>	<b># Cases</b>	<b>Cleared by Arrest</b>	<b>Adm Closed</b>	<b>Screen Out</b>	<b>Susp</b>	<b>Except Clear</b>	<b>Pend</b>	<b>Refer</b>	<b>Unfound</b>
Aggravated Assault	1		1						
Credit Card Fraud	2	2							
Criminal Trespass	1		1						
Information for Police	1					1			
Missing Person-Adult	1		1						
Retail Theft	1					1			
<b>Total Part II</b>	<b>7</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **Training**

During the month of August 2017, the Department sent fifteen (15) Police Officers for a total of two hundred (200) hours of training. The information detailing the courses and total training time is listed below.

<b>Officer Name</b>	<b>Course Title</b>	<b>Start</b>	<b>End</b>	<b>Hours</b>
Balaguer	Breath Analysis for Alcohol Training	08/21/2017	08/22/2017	16
Balaguer	Interviews and Interrogations	08/08/2017	08/09/2017	16
Casey	Street Survival Seminar	08/22/2017		8
Cassidy	Emergency Vehicle Operator Course	08/19/2017		8
Cromley	Responding to Alzheimer's and Other Dementia	08/24/2017		8
Cromley	Street Survival Seminar	08/22/2017		8
Czernik	OC Instructor	08/01/2017		8
Czernik	Impact Munitions Instructor	08/02/2017		8
Eberling	Responding to Alzheimer's and Other Dementia	08/24/2017		8
Fields	Domestic Violence and Crisis Intervention	08/22/2017		8
Fries	Mental Health First Aid for Public Safety	08/25/2017		8
Fries	Procedural Justice and Police Legitimacy	08/07/2017		8
Greenwood	Digital Evidence Processing	08/02/2017		8
Greenwood	Taser Instructor Recertification	08/29/2017		8
Grill	Implementing a Social Media Strategy	08/04/2017		8
Humphreys	CCROC Conference	08/15/2017	08/16/2017	16
Humphreys	Domestic Violence and Crisis Intervention	08/22/2017		8
Laird	Digital Evidence Processing	08/02/2017		8
Landini	16 Hour MEGGITT XVT Instructor Program	08/16/2017	08/17/2017	16
Pluto	Procedural Justice and Police Legitimacy	08/07/2017		8
Tagle	Mental Health First Aid for Public Safety	08/25/2017		8
<b>15</b>	<b>Total</b>			<b>200</b>



## MEMORANDUM

TO: Eric J. Palm  
Village Administrator

FROM: Kurt Bohlmann  
Kurt Bohlmann  
Fire Chief

DATE: September 6, 2017

SUBJECT: Monthly Report – August – 2017

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The Fire Department responded to 157 calls during the month of August. This is slightly below our average number of calls in comparison to 2016. We experienced 5 fire related calls in this month. Emergency Medical Service calls represent 61% of our response activity for the month of August.

Incident Group	Count
100 – Fire	5
200 – Rupture/Explosion	0
300 – Rescue/EMS	95
400 – Hazardous Condition	4
500 – Service Calls	12
600 – Good Intent	15
700 – False Alarm	26
800 – Severe Weather	0
900 – Special Incidents	0

The month of August saw a new addition for the Fire Department. Firefighter Jonathan Buchholz was sworn in on August 21<sup>st</sup>. Jonathan has worked for nearly ten years with the Tri-State Fire Protection District and the Rosemont Fire Department. We look forward to Jonathan being a vital member of the department.





The Fire Department participated in the “Touch-A-Truck” program hosted by the River Forest Public Library. This was a great opportunity to connect with the public.



We are expecting our new fire engine from Darley, hopefully, this week. Chief Bohlmann inspected the engine during the last week of August. Once the firefighters are fully trained on the new engine, it will become our primary response engine.

Chief Bohlmann participated in a roundtable discussion with US Congressman Peter Roskam. The discussion focused on the Opioid epidemic that plagues our country and possible solutions to solving the crisis.

### **Officers Meeting**

Topics discussed during our monthly department officers meeting include:

Operating Directives

Training

Personnel

Apparatus

### **Incidents of Interest**

The Fire Department responded to two fires of interest in town this month.

Both fires were grill fires. The fire department quickly extinguished both fires. The occurrence of these two fires gives us the chance to highlight a few safety precautions we sometimes take for granted when using grills:

1. Keep your grill at least 10 feet from your house
2. Clean your grill regularly
3. Make sure your grill is stable
4. Check for gas leaks before operating your grill
5. Keep a spray bottle of water handy
6. Keep a fire extinguisher within a few steps of your grill
7. Keep the lid closed when you turn on the gas
8. Never leave a grill unattended
9. If the flame goes out, wait to re-light it
10. Don't let clothing hang over a lit grill

See details below.

### **Suppression Activities**

For the month of August, we responded to 157 emergency calls, which is slightly below our normal amount of calls. Of this total, five were fire related incidents. All these fire incidents occurred in River Forest

The first two fire incidents were outdoor grill fires in River Forest. Crews quickly extinguished both fires.

The third fire was a fire pit not being used properly. The fire was extinguished with a garden hose.

The last two fires were cooking fires. No damage occurred in these fires.

### **Training**

This month the department participated in various training activities such as:

- All shifts continued working with probationary members on our procedures
- All shifts continued assigned building inspections
- Loyola CE head injuries and treatment
- New member started on 8/21
- FF Nolan demonstrated use of newly purchased Sterling self-rescue bailout kit to Gold shift
- Shifts did walk through at Concordia Hall
- Gold shift went to RF Public Library for Touch a Truck on 8/16
- Div 11 Haz Mat drill in North Riverside. Subject was thermal imaging and Area RAE
- Div 11 TRT drill in Cicero and Stickney. High Angle Rescue
- Cicero drill was prepping for actual crane climb drill in Stickney
- Truck operations for new drivers in training
- Engine operations for new drivers in training

### **Paramedic Activity**

We responded to 95 ambulance calls making contact with 101 patients for the month of August, which is above our monthly average number of EMS calls. Of this total, 42 patients were classified as ALS, 58 were BLS and 1 was an invalid assist. 33 of the 58 BLS patients refused treatment and/or transport.

A detailed monthly EMS report is available for review.

### **Fire Prevention**

During the month of August, the Fire Prevention Bureau conducted 19 inspections, 4 construction inspections and 25 Company Inspections with 79 Violations noted and 11 violations corrected.

A detailed monthly Fire Prevention report is available for review.

## MEMORANDUM

**DATE:** September 5, 2017

**TO:** Eric J. Palm, Village Administrator

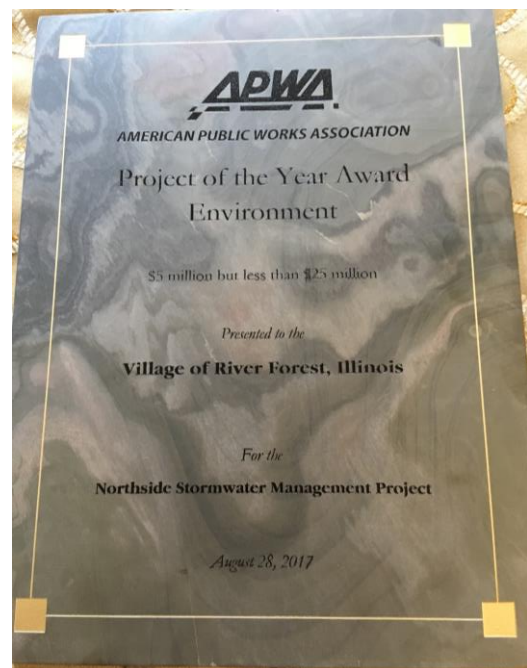
**FROM:** John Anderson, Director of Public Works

**SUBJECT:** Monthly Report – August 2017

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### Executive Summary

In the month of August the department of Public Works continued with summer operations including capital projects. Staff performed ongoing maintenance tasks including: tree trimming, tree and stump removals, street sweeping, sign fabrication, sewer cleaning and televising, and inlet /catch basin cleaning. Construction was completed on the Sewer Lining Improvements Project, and the Curb and Sidewalk Replacement Project. The Water Main Improvements Project is ongoing at River Oaks Drive and Auvergne Place, this project will be complete in September. The majority of the new ductile iron pipe has been installed with chlorination and pressure testing still needing to be performed before street restoration can begin. The Public Works Director was able to attend the national Public Works Expo (PWX) conference in Orlando, Florida in August. This conference had many interesting education sessions on a variety of topics in the field of public works. The Village was also presented with the national award for project of the year in the environment category (\$5 to \$25 million range) for the successful completion of the Northside Stormwater Management Project:



Public Works items approved by the Village Board of Trustees in August:

- Waive Formal Bidding Process (due to competitive RFP) and Award Bid for a Hydraulic Water Model and System Analysis to Strand Engineering for \$32,100.
- Waive Formal Bidding Process (due to joint purchasing cooperative) and Award Bid for Building Envelope Improvements at the Public Works Garage and Water Pumping station to Garland/DBS for \$329,523.
- Approve Surplus Property Disposition for a 2002 International Dump Truck – Ordinance

- Traffic & Safety Commission – Chicago Avenue Bump Outs and Grace Lutheran ADA Parking Space - Ordinance

#### Engineering Division Summary

- Received and processed 10 grading permits
- Conducted monthly Combined Sewer Overflow (CSO) inspection
- Completed construction on the 2017 Sewer Lining Improvements Project
- Completed construction on the 2017 Curb and Sidewalk Replacement Project
- Continued construction on the 2017 Water Main Improvements Project
- Identified all locations for 2017 Street Patching Project
- Completed RFP selection process for Water Main System Modeling Project
- Continued through permitting process with IDOT for Chicago Avenue Resurfacing Project

#### Public Works – Operations

The following is a summary of utility locate requests received from JULIE (Joint Utility Locating Information for Excavators) and work orders (streets, forestry, water, sewer, etc.) that were received and processed during the past 12 months:

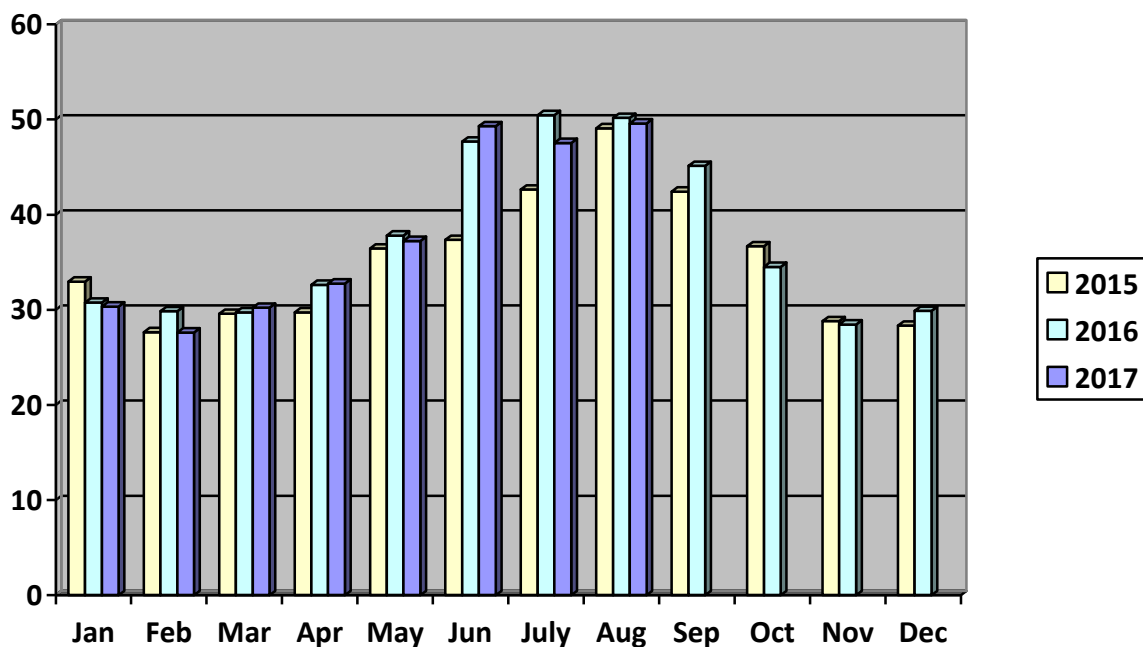
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Utility Locates	151	192	106	46	35	52	114	199	207	228	131	177
Work orders	45	30	12	24	16	16	27	39	54	57	64	54

#### Water and Sewer

Monthly Pumpage: August's average daily pumpage of 1.59 million gallons (MG) is lower than August's average of 1.62 MG in 2016.



### Volume of Water Pumped into the Distribution System (Million Gallons)



In the month of August Water Division personnel continued the replacement of batteries within MXUs (water meter reading devices) based on the errors in the meter reading reports performed each month.

Residents and businesses were notified of backflow violations, they were given notice to comply or have the water shut off on a specific date for non-compliance. The purpose of this program is to remain in compliance with IEPA requirements.

A water service leak was detected on a lead line during the leak survey performed by Eden Brothers at 316 Lathrop. This water service leak was the responsibility of the homeowner. This service was replaced by a 1.5" copper service on 8/15 by NG Plumbing from the B-Box to the water meter.

A water main break was repaired on 8/31 at 7318 Lake Street by NG Plumbing for the Village of River Forest. This leak was detected during the Village wide leak survey performed by Eden Brothers. This leak required additional correlations to be performed to pin point the leak for excavation and repair.

Replacement of the second floor windows at the Pumping Station was completed on 8/31. The new Marvin windows match the windows that were installed on the first floor. They are energy efficient thermopane windows that now stop the drafts and heat loss that occurred with the old single pane glass windows.

The Water Division personnel performed these additional tasks in August:

- Installed 18 meters

- Responded to 290 service calls
- Exercised 27 water system valves

#### Streets and Forestry

Staff in the Streets and Forestry division focused heavily on tree trimming, tree planting, street sweeping, sewer jetting and televising, and catch basin cleaning. These are the details of the tasks performed frequently in the month of August:

<b>Description of Work Performed</b>	<b>Quantity</b>
Trees Trimmed	66
Trees Removed	42
Stumps Removed	36
Street Sweeping (curb miles)	254
Sign Repairs/Fabrication	27
Sewer Jetting (linear feet)	15,087
Sewer Televising (linear feet)	15,687
Inlet/Catch Basin Cleaning	2





## Village of River Forest

### Village Administrator's Office

400 Park Avenue  
River Forest, IL 60305  
Tel: 708-366-8500

## MEMORANDUM

Date: September 5, 2017

To: Eric Palm, Village Administrator

From: Lisa Scheiner, Assistant Village Administrator

Subj: Building & Zoning Report - August, 2017

The Village issued 123 permits in August, 2017, compared to 145 during the same month in 2016. Permit revenue collected in August, 2017 totaled \$57,374, compared to \$78,663 in July. Fiscal Year total permit revenue is 41% of the \$475,000, projected for FY 17-18. Please note the following noteworthy building permits that were issued in August, 2017:

- 401 Thatcher Avenue - Platform Tennis Courts at Keystone Park
- 7365 Greenfield Street - New single family residence

### Planned Development Project Updates

Below please find a summary of the status of approved planned development permits as well as certain pending applications.

#### *Approved:*

- The Promenade (7820 W. Madison Street - Approved July 13, 2015) – Construction and inspection of the unoccupied townhomes and project site continues. Under the Planned Development Ordinance construction must be completed by April 13, 2018 for the planned development permit to remain valid. A model unit is open and occupancy was granted to one of the 29 units. Staff continues to work with the developer to ensure that the conditions of partial occupancy are met. The developer is proposing changes to the landscaped “courtyard” area and this amendment will be presented to the Village Board.
- St. Vincent's Church (1530 Jackson - Approved March 23, 2016) – Construction on this project is underway. Under the Planned Development Ordinance, construction must be completed by September 23, 2018 for the planned development permit to remain valid. The church is proposing changes to an exterior ramp of the addition and this amendment will be presented to the Village Board.

- Concordia University Residence Hall (Bonnie Brae Place - Approved July 12, 2016) – As of mid-August CUC was provided a temporary certificate of occupancy for the dormitory floors one through three with conditions regarding the installation of certain emergency communication equipment and accessibility requirements. CUC and the Village staff continue to work through these issues. Construction of floors four and five are expected to commence ahead of schedule. Under the Planned Development Ordinance, construction must be completed by April, 2019 for the planned development permit to remain valid.
- Fenwick Artificial Turf Field (Approved September 26, 2016) - Construction on this project is underway. Fenwick reports that work on this project is expected to conclude in the fall of 2017. Work must be completed by June 26, 2019 for the planned development permit to remain valid.
- The Avalon (Bonnie Brae Condominiums - 1101-1111 Bonnie Brae Place - Approved November 17, 2016) – The developer has submitted construction drawings for review and comments have been returned. Under the Planned Development Ordinance, the developer must commence construction by February 17, 2018 for the planned development permit to remain valid.

*Pending:*

- Concordia University Cell Tower (7400 Augusta) - The University introduced the project to the Village Board on January 9, 2017, regarding a possible increase to the height of a portion of the parking garage to allow for the installation of an additional cellular antenna. A neighbor meeting was held on March 15, 2017. A pre-filing conference with the Development Review Board was held on April 6, 2017 to consider the University's request for waivers of several application requirements. The University continues to work with the cellular service carrier to fine tune the plans before the application will be presented.
- Lake Street & Lathrop Avenue – The Village met with the development partner, Sedgewick Properties, as well as Keystone Ventures in mid-January to discuss the planned development process and application requirements. It is anticipated that a complete application will be submitted as soon as possible. No further updates will be provided on this item until there is additional information to report.

## **Permit and Real Estate Transfer Activity Measures**

### **Permits**

Month	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
May	101	113	124	178	128
June	99	104	144	179	153
July	76	112	150	140	194
August	105	84	144	145	123
September	83	111	180	130	
October	82	120	149	140	
November	62	55	72	98	

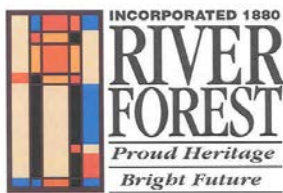
December	39	43	79	55	
January	23	24	66	107	
February	27	22	67	87	
March	47	41	109	120	
April	93	78	97	148	
<b>Two Month Comparison</b>		<b>196</b>	<b>294</b>	<b>285</b>	<b>317</b>
<b>Fiscal Year Total</b>	<b>837</b>	<b>907</b>	<b>1,381</b>	<b>1,527</b>	<b>598</b>

### Real Estate Transfers

	August 2017	August 2016	FY 2018 Total	FY 2017 Total
<b>Transfers</b>	28	20	103	256

### Residential Property Demolition

	August 2017	FYTD 2018 Total	FY 2017 Total	FY 2016 Total
<b>Residential Demolitions</b>	0	0	7	3



## Village of River Forest

### MONTHLY FINANCE REPORT Fiscal Year 2018 through July 31, 2017

This report includes financial information for Fiscal Year 2018 through July 31, 2017 which represents 25.0% of the fiscal year. A revenue and expenditure report by fund and account and an investment report for July 2017 are attached.

#### Revenues, Expenditures and Changes in Fund Balance Fiscal Year 2018 through July 31, 2017

	2018		Percent
	Budget	Actual	Rec/Exp
REVENUES			
Taxes			
Property Taxes	\$6,281,777	\$1,400,009	22.29%
General Sales Taxes	1,907,716	410,418	21.51%
Non Home Rule Sales Tax	876,001	192,846	22.01%
Utility Taxes	646,550	124,472	19.25%
Restaurant Tax	172,106	43,094	25.04%
Telecommunications Tax	313,573	74,989	23.91%
Other Taxes	282,664	90,419	31.99%
Intergovernmental Revenue			
Personal Property Replacement Tax	122,636	47,624	38.83%
Use Tax	282,652	65,756	23.26%
State Income Taxes	1,128,372	339,324	30.07%
Licenses and Permits	1,221,371	531,629	43.53%
Charges for Services			
Garbage Collections	1,041,380	234,672	22.53%
Other Charges for Services	709,618	166,008	23.39%
Fines	292,210	62,741	21.47%
Investment Income	72,453	6,911	9.54%
Grants and Contributions	54,599	6,908	12.65%
Miscellaneous Revenues	297,043	28,352	9.54%
TOTAL REVENUES	\$15,702,721	\$3,826,172	24.37%
EXPENDITURES			
Administration	\$ 1,613,502	\$ 434,115	26.91%
E911	557,094	132,183	23.73%
Police & Fire Commission	20,225	534	2.64%
Building and Development	450,299	113,163	25.13%
Legal Services	142,000	26,210	18.46%
Police Department	5,958,431	1,390,274	23.33%
Fire Department	4,322,304	1,008,790	23.34%
Public Works	2,710,785	479,726	17.70%
Transfer to TIF	50,000	50,000	100.00%
TOTAL EXPENDITURES	\$15,824,640	\$3,634,995	22.97%
NET CHANGE IN FUND BALANCE	(\$121,919)	\$191,177	

**Revenues**

Fiscal year-to-date revenues are slightly lower than expected. Property Tax collections for the second installment of the 2016 levy began coming in during July and will continue into August. The Village will receive collections from the first installment of the 2017 levy in the spring of 2018.

Personal Property Replacement, Income and Transfer Tax revenues are performing well; however, higher amounts are generally collected for these revenue sources during the first quarter. The Income tax payments posted through July do not reflect the State FY 2018 10% reduction. We will begin receiving the reduced distributions in August 2017. Restaurant Tax includes the first payment from Fresh Thyme for the partial month of June 2017. All other tax revenues are below expectations. The budgeted amount for sales and non-home rule sales taxes includes revenue from Fresh Thyme. There is a three-month lag in sales tax collections from the State so we expect to see an increase with September revenues. Utility tax payments are typically higher during the warmer summer and cooler winter months.

License and permit revenue is higher because of vehicle sticker collections. The vehicle stickers needed to be purchased by July 14<sup>th</sup> to avoid a late charge. Grants and Contributions include fire training reimbursements and an IDOT Traffic Safety Grant payment.

**Expenditures**

Expenditures are at 22.97% of the budgeted amount. Expenditures are lower because there is about a month lag between the time that goods are received or services are performed, and when the payment is made for the goods or services. Payments made in May for goods received and services performed prior to May 1st were posted to the prior fiscal year. The budgeted TIF Transfer for the fiscal year was recorded in July.

**WATER AND SEWER FUND HIGHLIGHTS**

**Revenues, Expenditures and Changes in Net Position  
Fiscal Year 2018 through July 31, 2017**

	2018		Percent Rec/Exp
	Budget	Actual	
Operating Revenues			
Permit Fees	\$ 11,605	\$ 7,650	65.92%
Water Sales	3,110,766	707,006	22.73%
Sewer Sales	2,058,549	469,562	22.81%
Water Penalties	31,966	4,590	14.36%
Miscellaneous	21,923	4,891	22.31%
Total Operating Revenues	<u>\$ 5,234,809</u>	<u>\$ 1,193,699</u>	<u>22.80%</u>
Operating Expenses			
Personnel and Benefits	\$ 1,093,617	\$ 281,348	25.73%
Contractual Services	554,484	120,932	21.81%
Water From Chicago	1,638,973	300,376	18.33%
Materials and Supplies	66,550	15,450	23.22%
Depreciation/Debt Service	1,486,790	477,985	32.15%
Transfer to CERF	96,879	24,221	25.00%
Operating Expenses including Depreciation	<u>\$ 4,937,293</u>	<u>\$ 1,220,312</u>	<u>24.72%</u>
Operating Revenues over Operating Exp	\$ 297,516	\$ (26,613)	
Capital Improvements	\$ (828,500)	\$ (66,630)	8.04%
Total Revenues over Expenses	<u>\$ (530,984)</u>	<u>\$ (93,243)</u>	

Water and Sewer revenues reflect lower spring consumption. The amount of water pumped into the distribution system is down 1.7% from the same period in the prior fiscal year. Overall expenses are lower than expected due to the delay in receiving and paying invoices for commodities and contractual services. Personnel expenses are about on target. There is a one month lag in payments to the City of Chicago for FY 2018 water usage. Debt Service expenses include the first semi-annual payment on the IEPA loan, a quarterly payment on the Community Bank loan and interest on the 2008B GO Bonds.

### **REVENUES AND EXPENDITURES VS. BUDGET – OTHER FUNDS**

Fund #	Fund	Revenues			Expenditures		
		2018 Budget	2018 YTD Actual	% Rec	2018 Budget	2018 YTD Actual	% Exp
03	Motor Fuel Tax	\$ 289,850	\$ 70,270	24.24%	\$ 325,060	\$ 7,360	2.26%
05	Debt Service Fund	\$ 252,936	\$ 51,211	20.25%	\$ 248,804	\$ 1,275	0.51%
13	Cap Equipmnt Replcmnt	\$ 582,154	\$ 157,702	27.09%	\$ 898,003	\$ 83,598	9.31%
14	Capital Improvement	\$ 898,361	\$ 261,733	29.13%	\$ 1,159,985	\$ 45,291	3.90%
16	Economic Development	\$ 9,341	\$ 1,720	18.41%	\$ 831,427	\$ 1,828	0.22%
31	TIF-Madison	\$ 50,000	\$ 50,001	100.00%	\$ 50,000	\$ 180	0.36%
32	TIF-North	\$ -	\$ 24		\$ 50,000	\$ 4,665	9.33%

### **CASH AND INVESTMENTS**

Fund #	Fund	Cash and Money Markets	IMET Convenience Fund	Investments	Total
1	General	\$ 157,913	\$ 1,328,804	\$ 4,990,640	\$ 6,477,357
3	Motor Fuel Tax	\$ 612,140	\$ -	\$ 150,000	\$ 762,140
5	Debt Service Fund	\$ 33,233	\$ 202,358	\$ -	\$ 235,591
13	Capital Equip Replacement	\$ 313,411	\$ 243,809	\$ 3,252,134	\$ 3,809,354
14	Capital Improvement	\$ 462,925	\$ 223,893	\$ 931,124	\$ 1,617,942
16	Economic Development Fund	\$ 515,032	\$ 311,308	\$ -	\$ 826,340
31	TIF-Madison Street	\$ 52,328	\$ -	\$ -	\$ 52,328
32	TIF- North Avenue	\$ 40,933	\$ -	\$ -	\$ 40,933
2	Water & Sewer	\$ 414,310	\$ 303,332	\$ 495,877	\$ 1,213,519
<b>Total</b>		<b>\$ 2,602,225</b>	<b>\$ 2,613,504</b>	<b>\$ 9,819,775</b>	<b>\$ 15,035,504</b>

### **JULY 2017 FINANCE ACTIVITIES**

1. BKD, LLP was on site doing fieldwork for the FY 2017 Audit of the Village's financial statements. Staff provided documents as requested and responded to inquiries.
2. The Village received a draft of the 04/30/2017 OPEB (Other Post Employment Benefits) report from MWM Consulting. The draft was reviewed and the report was finalized and submitted to the auditors.
3. Staff prepared an analysis regarding the impact of the State Budget on Village revenues.
4. Staff attended an IDOR informational meeting and leadership training.
5. Fiduciary Liability Insurance applications were prepared for the Police and Firefighter Pension Boards.
6. The IRMA Revenue Base Worksheet was prepared.
7. Draft actuarial reports for the Police and Fire Pension Funds were received and reviewed.
8. GASB 45, 67 and 68 journal entries were prepared for the auditors.
9. Vehicle sticker late notices were prepared.

# General Ledger

## Village of River Forest

User: jrock  
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 Period 03 - 03  
 Fiscal Year 2018



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
<b>01</b>	<b>General Fund</b>							
<b>00</b>								
01-00-00-41-1000	Property Tax-Prior Years	3,059,834.00	26,988.67	0.00	1,373,020.41	1,400,009.08	1,659,824.92	45.75
01-00-00-41-1021	Property Tax-Current Year	3,221,943.00	0.00	0.00	0.00	0.00	3,221,943.00	0.00
	<b>Property Taxes</b>	<b>6,281,777.00</b>	<b>26,988.67</b>	<b>0.00</b>	<b>1,373,020.41</b>	<b>1,400,009.08</b>	<b>4,881,767.92</b>	<b>22.29</b>
01-00-00-41-1150	Replacement Tax	122,636.00	23,546.28	0.00	24,077.94	47,624.22	75,011.78	38.83
01-00-00-41-1190	Restaurant Tax	172,106.00	26,888.79	0.00	16,205.14	43,093.93	129,012.07	25.04
01-00-00-41-1200	Sales Tax	1,907,716.00	268,065.24	0.00	142,352.90	410,418.14	1,497,297.86	21.51
01-00-00-41-1205	State Use Tax	282,652.00	44,266.59	0.00	21,488.99	65,755.58	216,896.42	23.26
01-00-00-41-1210	Non-Home Rule Sales Tax	876,001.00	123,588.73	0.00	69,257.13	192,845.86	683,155.14	22.01
01-00-00-41-1250	Income Tax	1,128,372.00	170,300.26	58,153.26	227,177.04	339,324.04	789,047.96	30.07
01-00-00-41-1450	Transfer Tax	111,964.00	37,114.00	158.00	12,429.00	49,385.00	62,579.00	44.11
01-00-00-41-1460	Communication Tax	313,573.00	50,801.78	0.00	24,186.95	74,988.73	238,584.27	23.91
01-00-00-41-1475	Utility Tax Elec	446,000.00	47,950.23	0.00	44,596.14	92,546.37	353,453.63	20.75
01-00-00-41-1480	Utility Tax Gas	200,550.00	24,815.42	0.00	7,110.07	31,925.49	168,624.51	15.92
01-00-00-41-1550	E911 State Taxes	170,700.00	26,040.62	0.00	14,993.57	41,034.19	129,665.81	24.04
	<b>Other Taxes</b>	<b>5,732,270.00</b>	<b>843,377.94</b>	<b>58,311.26</b>	<b>603,874.87</b>	<b>1,388,941.55</b>	<b>4,343,328.45</b>	<b>24.23</b>
01-00-00-42-2115	Pet Licenses	2,000.00	750.00	0.00	190.00	940.00	1,060.00	47.00
01-00-00-42-2120	Vehicle Licenses	291,485.00	177,149.30	25.00	73,967.00	251,091.30	40,393.70	86.14
01-00-00-42-2345	Contractor's License Fees	83,000.00	17,050.00	0.00	8,100.00	25,150.00	57,850.00	30.30
01-00-00-42-2350	Business Licenses	17,000.00	2,770.00	0.00	450.00	3,220.00	13,780.00	18.94
01-00-00-42-2355	Tent Licenses	300.00	30.00	0.00	30.00	60.00	240.00	20.00
01-00-00-42-2360	Building Permits	475,000.00	68,826.64	3,798.00	81,744.52	146,773.16	328,226.84	30.90
01-00-00-42-2361	Plumbing Permits	48,000.00	5,975.00	0.00	5,915.00	11,890.00	36,110.00	24.77
01-00-00-42-2362	Electrical Permits	51,000.00	6,635.50	0.00	11,099.25	17,734.75	33,265.25	34.77
01-00-00-42-2364	Reinspection Fees	3,500.00	1,800.00	0.00	1,050.00	2,850.00	650.00	81.43
01-00-00-42-2365	Bonfire Permits	60.00	0.00	0.00	0.00	0.00	60.00	0.00
01-00-00-42-2368	Solicitors Permits	500.00	300.00	0.00	100.00	400.00	100.00	80.00
01-00-00-42-2370	Film Crew License	5,650.00	1,650.00	0.00	0.00	1,650.00	4,000.00	29.20
01-00-00-42-2520	Liquor Licenses	23,500.00	3,200.00	0.00	200.00	3,400.00	20,100.00	14.47
01-00-00-42-2570	CableVideo Svc Provider Fees	220,376.00	56,008.78	0.00	10,460.56	66,469.34	153,906.66	30.16

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
	<b>Licenses &amp; Permits</b>	<b>1,221,371.00</b>	<b>342,145.22</b>	<b>3,823.00</b>	<b>193,306.33</b>	<b>531,628.55</b>	<b>689,742.45</b>	<b>43.53</b>
01-00-00-43-3065	Police Reports	2,100.00	399.00	0.00	190.00	589.00	1,511.00	28.05
01-00-00-43-3070	Fire Reports	600.00	125.00	0.00	175.00	300.00	300.00	50.00
01-00-00-43-3180	Garbage Collection	1,041,380.00	167,366.56	24.37	67,330.20	234,672.39	806,707.61	22.53
01-00-00-43-3185	Penalties on Garbage Fees	7,767.00	1,138.97	5.33	386.08	1,519.72	6,247.28	19.57
01-00-00-43-3200	Metra Daily Parking	29,035.00	7,340.00	0.00	3,700.83	11,040.83	17,994.17	38.03
01-00-00-43-3220	Parking Lot Permit Fees	48,627.00	9,685.00	0.00	5,018.50	14,703.50	33,923.50	30.24
01-00-00-43-3225	Administrative Towing Fees	140,800.00	30,500.00	500.00	11,000.00	41,000.00	99,800.00	29.12
01-00-00-43-3230	Animal Release Fees	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-00-00-43-3515	NSF Fees	200.00	0.00	0.00	0.00	0.00	200.00	0.00
01-00-00-43-3530	5050 Sidewalk Program	10,000.00	9,432.29	0.00	0.00	9,432.29	567.71	94.32
01-00-00-43-3536	Elevator Inspection Fees	4,500.00	-100.00	0.00	0.00	-100.00	4,600.00	-2.22
01-00-00-43-3537	Re-Inspection Fees	400.00	600.00	0.00	50.00	650.00	-250.00	162.50
01-00-00-43-3550	Ambulance Fees	390,000.00	53,444.86	0.00	18,733.33	72,178.19	317,821.81	18.51
01-00-00-43-3554	CPR Fees	1,200.00	280.00	0.00	0.00	280.00	920.00	23.33
01-00-00-43-3557	Car Fire & Extrication Fee	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-00-00-43-3560	State Highway Maintenance	56,323.00	14,414.25	0.00	0.00	14,414.25	41,908.75	25.59
01-00-00-43-4020	WSCDC Janitorial Service	6,566.00	0.00	0.00	0.00	0.00	6,566.00	0.00
01-00-00-43-4030	Workers Comp Payments	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	<b>Charges for Services</b>	<b>1,750,998.00</b>	<b>294,625.93</b>	<b>529.70</b>	<b>106,583.94</b>	<b>400,680.17</b>	<b>1,350,317.83</b>	<b>22.88</b>
01-00-00-44-4230	Police Tickets	175,700.00	32,938.21	0.00	13,725.45	46,663.66	129,036.34	26.56
01-00-00-44-4240	Red Light Camera Revenue	32,760.00	0.00	0.00	0.00	0.00	32,760.00	0.00
01-00-00-44-4300	Local Ordinance Tickets	6,900.00	-2,335.16	0.00	900.00	-1,435.16	8,335.16	-20.80
01-00-00-44-4430	Court Fines	56,900.00	12,882.81	0.00	0.00	12,882.81	44,017.19	22.64
01-00-00-44-4435	DUI Fines	6,600.00	3,033.35	0.00	0.00	3,033.35	3,566.65	45.96
01-00-00-44-4436	Drug Forfeiture Revenue	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-00-00-44-4439	Article 36 Forfeited Funds	6,350.00	0.00	0.00	0.00	0.00	6,350.00	0.00
01-00-00-44-4440	Building Construction Citation	2,000.00	996.46	0.00	600.00	1,596.46	403.54	79.82
	<b>Fines &amp; Forfeits</b>	<b>292,210.00</b>	<b>47,515.67</b>	<b>0.00</b>	<b>15,225.45</b>	<b>62,741.12</b>	<b>229,468.88</b>	<b>21.47</b>
01-00-00-45-5100	Interest	72,453.00	9,676.03	499.13	2,172.05	11,348.95	61,104.05	15.66
01-00-00-45-5200	Net Change in Fair Value	0.00	-3,740.61	698.05	0.12	-4,438.54	4,438.54	0.00
	<b>Interest</b>	<b>72,453.00</b>	<b>5,935.42</b>	<b>1,197.18</b>	<b>2,172.17</b>	<b>6,910.41</b>	<b>65,542.59</b>	<b>9.54</b>
01-00-00-46-6408	Cash OverShort	0.00	-10.00	0.00	0.00	-10.00	10.00	0.00
01-00-00-46-6410	Miscellaneous	40,000.00	1,568.07	0.00	2,664.40	4,232.47	35,767.53	10.58
01-00-00-46-6411	Miscellaneous Public Safety	4,500.00	395.00	0.00	96.00	491.00	4,009.00	10.91
01-00-00-46-6412	Reimbursements-Crossing Guards	61,700.00	0.00	0.00	0.00	0.00	61,700.00	0.00



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-00-00-46-6415	Reimbursement of Expenses	6,000.00	0.00	0.00	668.12	668.12	5,331.88	11.14
01-00-00-46-6417	IRMA Reimbursements	45,000.00	12,861.21	0.00	0.00	12,861.21	32,138.79	28.58
01-00-00-46-6510	T-Mobile Lease	40,843.00	6,739.76	0.00	3,369.88	10,109.64	30,733.36	24.75
01-00-00-46-6511	WSCDC Rental Income	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00
01-00-00-46-8001	IRMA Excess	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	<b>Miscellaneous</b>	<b>296,043.00</b>	<b>21,554.04</b>	<b>0.00</b>	<b>6,798.40</b>	<b>28,352.44</b>	<b>267,690.56</b>	<b>9.58</b>
01-00-00-46-6521	Law Enforcement Training Reimb	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
01-00-00-46-6524	ISEARCH Grant	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
01-00-00-46-6525	Bullet Proof Vest Reimb-DOJ	3,311.00	0.00	0.00	0.00	0.00	3,311.00	0.00
01-00-00-46-6528	IDOT Traffic Safety Grant	28,688.00	656.52	0.00	0.00	656.52	28,031.48	2.29
01-00-00-46-6615	MABAS Grant	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
01-00-00-46-6620	State Fire Marshal Training	6,000.00	6,251.55	0.00	0.00	6,251.55	-251.55	104.19
	<b>Grants &amp; Contributions</b>	<b>54,599.00</b>	<b>6,908.07</b>	<b>0.00</b>	<b>0.00</b>	<b>6,908.07</b>	<b>47,690.93</b>	<b>12.65</b>
01-00-00-48-8000	Sale of Property	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	<b>Other Financing Sources</b>	<b><u>1,000.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>1,000.00</u></b>	<b><u>0.00</u></b>
<b>00</b>		<b><u>15,702,721.00</u></b>	<b><u>1,589,050.96</u></b>	<b><u>63,861.14</u></b>	<b><u>2,300,981.57</u></b>	<b><u>3,826,171.39</u></b>	<b><u>11,876,549.61</u></b>	<b><u>24.37</u></b>
	<b>Revenue</b>	<b>15,702,721.00</b>	<b>1,589,050.96</b>	<b>63,861.14</b>	<b>2,300,981.57</b>	<b>3,826,171.39</b>	<b>11,876,549.61</b>	<b>24.37</b>
<b>10</b>	<b>Administration</b>							
01-10-00-51-0200	Salaries Regular	562,853.00	92,646.40	56,335.75	0.00	148,982.15	413,870.85	26.47
01-10-00-51-1700	Overtime	1,000.00	3.89	0.00	0.00	3.89	996.11	0.39
01-10-00-51-1950	Insurance Refusal Reimb	1,500.00	370.00	185.00	0.00	555.00	945.00	37.00
01-10-00-51-3000	Part-Time Salaries	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	<b>Personal Services</b>	<b>570,353.00</b>	<b>93,020.29</b>	<b>56,520.75</b>	<b>0.00</b>	<b>149,541.04</b>	<b>420,811.96</b>	<b>26.22</b>
01-10-00-52-0320	FICA	32,065.00	5,689.97	3,465.87	0.00	9,155.84	22,909.16	28.55
01-10-00-52-0325	Medicare	8,342.00	1,330.74	810.56	0.00	2,141.30	6,200.70	25.67
01-10-00-52-0330	IMRF	63,370.00	10,111.08	6,170.20	0.03	16,281.25	47,088.75	25.69
01-10-00-52-0350	Employee Assistance Program	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
01-10-00-52-0375	Fringe Benefits	7,890.00	1,395.04	677.52	0.00	2,072.56	5,817.44	26.27
01-10-00-52-0400	Health Insurance	56,802.00	8,127.65	4,748.05	613.52	12,262.18	44,539.82	21.59
01-10-00-52-0420	Health Insurance - Retirees	0.00	-693.24	689.51	0.00	-3.73	3.73	0.00
01-10-00-52-0425	Life Insurance	696.00	112.46	139.25	79.26	172.45	523.55	24.78
01-10-00-52-0430	VEBA Contributions	13,341.00	2,725.00	6,237.52	0.00	8,962.52	4,378.48	67.18

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-10-00-52-0500	Wellness Program	1,500.00	300.00	0.00	0.00	300.00	1,200.00	20.00
	<b>Benefits</b>	<b>185,756.00</b>	<b>29,098.70</b>	<b>22,938.48</b>	<b>692.81</b>	<b>51,344.37</b>	<b>134,411.63</b>	<b>27.64</b>
01-10-00-53-0200	Communications	27,025.00	4,355.62	2,353.33	0.00	6,708.95	20,316.05	24.82
01-10-00-53-0300	Audit Services	25,090.00	1,100.00	10,800.00	0.00	11,900.00	13,190.00	47.43
01-10-00-53-0350	Actuarial Services	18,800.00	0.00	4,000.00	0.00	4,000.00	14,800.00	21.28
01-10-00-53-0380	Consulting Services	114,500.00	11,143.10	12,381.11	0.00	23,524.21	90,975.79	20.55
01-10-00-53-0410	IT Support	133,400.00	36,907.69	16,046.24	0.00	52,953.93	80,446.07	39.70
01-10-00-53-0429	Vehicle Sticker Program	17,115.00	7,562.55	4,458.63	0.00	12,021.18	5,093.82	70.24
01-10-00-53-1100	HealthInspection Services	15,500.00	0.00	3,750.00	0.00	3,750.00	11,750.00	24.19
01-10-00-53-1250	Unemployment Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-10-00-53-2100	Bank Fees	11,271.00	1,721.41	1,968.38	0.00	3,689.79	7,581.21	32.74
01-10-00-53-2200	Liability Insurance	310,453.00	50,181.18	25,090.59	0.00	75,271.77	235,181.23	24.25
01-10-00-53-2250	IRMA Liability	74,974.00	4,736.30	4,778.35	0.00	9,514.65	65,459.35	12.69
	Deductible							
01-10-00-53-3300	Maint of Office	11,505.00	1,624.65	885.44	0.00	2,510.09	8,994.91	21.82
	Equipment							
01-10-00-53-4100	Training	7,000.00	165.00	2,000.00	0.00	2,165.00	4,835.00	30.93
01-10-00-53-4250	Travel & Meeting	9,550.00	2,116.51	2,143.33	0.00	4,259.84	5,290.16	44.61
01-10-00-53-4300	Dues & Subscriptions	24,035.00	1,861.84	2,474.00	0.00	4,335.84	19,699.16	18.04
01-10-00-53-4350	Printing	5,400.00	140.00	2,185.04	0.00	2,325.04	3,074.96	43.06
01-10-00-53-4400	Medical & Screening	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00
01-10-00-53-5300	AdvertisingLegal Notice	2,600.00	0.00	30.69	0.00	30.69	2,569.31	1.18
01-10-00-53-5400	Damage Claims	0.00	300.00	0.00	0.00	300.00	-300.00	0.00
01-10-00-53-5600	Employee Recognition	8,000.00	7,441.64	793.14	70.00	8,164.78	-164.78	102.06
	<b>Contractual Services</b>	<b>822,768.00</b>	<b>131,357.49</b>	<b>96,138.27</b>	<b>70.00</b>	<b>227,425.76</b>	<b>595,342.24</b>	<b>27.64</b>
01-10-00-54-0100	Office Supplies	16,125.00	2,892.96	857.64	0.00	3,750.60	12,374.40	23.26
01-10-00-54-0150	Office Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-10-00-54-1300	Postage	13,500.00	1,287.80	1,039.52	273.99	2,053.33	11,446.67	15.21
	<b>Materials &amp; Supplies</b>	<b>34,625.00</b>	<b>4,180.76</b>	<b>1,897.16</b>	<b>273.99</b>	<b>5,803.93</b>	<b>28,821.07</b>	<b>16.76</b>
01-10-00-57-5031	Transfer to TIF-Madison	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	100.00
	<b>Other Financing Uses</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>10</b>	<b>Administration</b>	<b>1,663,502.00</b>	<b>257,657.24</b>	<b>227,494.66</b>	<b>1,036.80</b>	<b>484,115.10</b>	<b>1,179,386.90</b>	<b>29.10</b>
<b>14</b>	<b>E911</b>							
01-14-00-53-0380	Consulting Services	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-14-00-53-0410	IT Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
01-14-00-53-3100	Maintenance of	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Equipment							
01-14-00-53-4100	Training	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00
01-14-00-53-4250	Travel & Meeting	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
01-14-00-53-4275	WSCDC Contribution	537,544.00	88,121.96	44,060.98	0.00	132,182.94	405,361.06	24.59
01-14-00-53-4277	Citizens Corps Council	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-14-00-53-4278	Medical Reserve Corp	500.00	0.00	0.00	0.00	0.00	500.00	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
	<b>Contractual Services</b>	<b>557,094.00</b>	<b>88,121.96</b>	<b>44,060.98</b>	<b>0.00</b>	<b>132,182.94</b>	<b>424,911.06</b>	<b>23.73</b>
<b>14</b>	<b>E911</b>	<b>557,094.00</b>	<b>88,121.96</b>	<b>44,060.98</b>	<b>0.00</b>	<b>132,182.94</b>	<b>424,911.06</b>	<b>23.73</b>
<b>15</b>	<b>Police &amp; Fire Commission</b>							
01-15-00-53-0400	Secretarial Services	4,000.00	158.85	0.00	0.00	158.85	3,841.15	3.97
01-15-00-53-0420	Legal Services	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
01-15-00-53-4250	Travel & Meeting	200.00	48.74	0.00	0.00	48.74	151.26	24.37
01-15-00-53-4300	Dues & Subscriptions	375.00	0.00	0.00	0.00	0.00	375.00	0.00
01-15-00-53-4400	Medical & Screening	2,500.00	0.00	54.00	0.00	54.00	2,446.00	2.16
01-15-00-53-4450	Testing	10,000.00	54.00	195.00	0.00	249.00	9,751.00	2.49
01-15-00-53-5300	AdvertisingLegal Notice	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Contractual Services</b>	<b>20,075.00</b>	<b>261.59</b>	<b>249.00</b>	<b>0.00</b>	<b>510.59</b>	<b>19,564.41</b>	<b>2.54</b>
01-15-00-54-0100	Office Supplies	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-15-00-54-1300	Postage	0.00	0.00	23.46	0.00	23.46	-23.46	0.00
	<b>Materials &amp; Supplies</b>	<b>150.00</b>	<b>0.00</b>	<b>23.46</b>	<b>0.00</b>	<b>23.46</b>	<b>126.54</b>	<b>15.64</b>
<b>15</b>	<b>Police &amp; Fire Commission</b>	<b>20,225.00</b>	<b>261.59</b>	<b>272.46</b>	<b>0.00</b>	<b>534.05</b>	<b>19,690.95</b>	<b>2.64</b>
<b>20</b>	<b>Building and Development</b>							
01-20-00-51-0200	Full-Time Salaries	239,513.00	33,981.76	16,990.88	0.00	50,972.64	188,540.36	21.28
01-20-00-51-1700	Overtime	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-20-00-51-1950	Insurance Refusal	1,350.00	225.00	112.50	0.00	337.50	1,012.50	25.00
	Reimbursemnt							
01-20-00-51-3000	Part-Time Salaries	0.00	9,329.75	4,149.81	0.00	13,479.56	-13,479.56	0.00
	<b>Personal Services</b>	<b>241,863.00</b>	<b>43,536.51</b>	<b>21,253.19</b>	<b>0.00</b>	<b>64,789.70</b>	<b>177,073.30</b>	<b>26.79</b>
01-20-00-52-0320	FICA	14,679.00	2,609.81	1,272.25	0.00	3,882.06	10,796.94	26.45
01-20-00-52-0325	Medicare	3,505.00	610.33	297.53	0.00	907.86	2,597.14	25.90
01-20-00-52-0330	IMRF	26,793.00	4,384.02	2,145.30	0.00	6,529.32	20,263.68	24.37
01-20-00-52-0375	Fringe Benefits	2,040.00	340.00	170.00	0.00	510.00	1,530.00	25.00
01-20-00-52-0400	Health Insurance	44,199.00	7,070.61	4,147.53	576.32	10,641.82	33,557.18	24.08
01-20-00-52-0425	Life Insurance	144.00	21.94	11.48	0.00	33.42	110.58	23.21
01-20-00-52-0430	VEBA Contributions	6,346.00	2,098.43	2,261.07	0.00	4,359.50	1,986.50	68.70
	<b>Benefits</b>	<b>97,706.00</b>	<b>17,135.14</b>	<b>10,305.16</b>	<b>576.32</b>	<b>26,863.98</b>	<b>70,842.02</b>	<b>27.49</b>
01-20-00-53-0370	Professional Services	10,350.00	1,029.97	958.97	0.00	1,988.94	8,361.06	19.22
01-20-00-53-1300	Inspection Services	63,100.00	3,367.50	7,517.00	0.00	10,884.50	52,215.50	17.25
01-20-00-53-1305	Plan Review Services	30,000.00	4,989.54	2,798.08	0.00	7,787.62	22,212.38	25.96
01-20-00-53-3200	Vehicle Maintenance	800.00	41.17	0.00	0.00	41.17	758.83	5.15
01-20-00-53-4100	Training	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-20-00-53-4300	Dues & Subscriptions	175.00	0.00	0.00	0.00	0.00	175.00	0.00
01-20-00-53-5300	AdvertisingLegal Notices	750.00	0.00	0.00	0.00	0.00	750.00	0.00
	<b>Contractual Services</b>	<b>106,175.00</b>	<b>9,428.18</b>	<b>11,274.05</b>	<b>0.00</b>	<b>20,702.23</b>	<b>85,472.77</b>	<b>19.50</b>
01-20-00-54-0100	Office Supplies	400.00	0.00	0.00	0.00	0.00	400.00	0.00
01-20-00-54-0150	Office Equipment	150.00	0.00	0.00	0.00	0.00	150.00	0.00
01-20-00-54-0200	Gas & Oil	500.00	0.00	55.57	0.00	55.57	444.43	11.11
01-20-00-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Materials &amp; Supplies</b>	<b>1,550.00</b>	<b>0.00</b>	<b>55.57</b>	<b>0.00</b>	<b>55.57</b>	<b>1,494.43</b>	<b>3.59</b>
01-20-00-57-5013	Transfer to CERF	3,005.00	500.84	250.42	0.00	751.26	2,253.74	25.00
	<b>Other Financing Uses</b>	<b>3,005.00</b>	<b>500.84</b>	<b>250.42</b>	<b>0.00</b>	<b>751.26</b>	<b>2,253.74</b>	<b>25.00</b>
<b>20</b>	<b>Building and Development</b>	<b>450,299.00</b>	<b>70,600.67</b>	<b>43,138.39</b>	<b>576.32</b>	<b>113,162.74</b>	<b>337,136.26</b>	<b>25.13</b>
<b>30</b>	<b>Legal Services</b>							
01-30-00-53-0420	Labor and Employment Legal Svc	30,000.00	1,781.25	500.00	0.00	2,281.25	27,718.75	7.60
01-30-00-53-0425	Village Attorney	100,000.00	12,368.26	9,560.47	0.00	21,928.73	78,071.27	21.93
01-30-00-53-0426	Village Prosecutor	12,000.00	1,000.00	1,000.00	0.00	2,000.00	10,000.00	16.67
	<b>Contractual Services</b>	<b>142,000.00</b>	<b>15,149.51</b>	<b>11,060.47</b>	<b>0.00</b>	<b>26,209.98</b>	<b>115,790.02</b>	<b>18.46</b>
<b>30</b>	<b>Legal Services</b>	<b>142,000.00</b>	<b>15,149.51</b>	<b>11,060.47</b>	<b>0.00</b>	<b>26,209.98</b>	<b>115,790.02</b>	<b>18.46</b>
<b>40</b>	<b>Police Department</b>							
01-40-00-51-0100	Salaries Sworn	2,688,346.00	429,596.04	215,640.39	0.00	645,236.43	2,043,109.57	24.00
01-40-00-51-0200	Salaries Regular	124,130.00	20,294.76	10,351.79	0.00	30,646.55	93,483.45	24.69
01-40-00-51-1500	Specialist Pay	40,426.00	5,708.00	2,797.00	0.00	8,505.00	31,921.00	21.04
01-40-00-51-1600	Holiday Pay	120,946.00	2,665.47	1,874.01	0.00	4,539.48	116,406.52	3.75
01-40-00-51-1700	Overtime	175,000.00	19,971.95	6,585.94	0.00	26,557.89	148,442.11	15.18
01-40-00-51-1727	IDOT STEP Overtime	28,688.00	1,487.60	3,044.01	0.00	4,531.61	24,156.39	15.80
01-40-00-51-1800	Educational Incentives	39,750.00	0.00	0.00	0.00	0.00	39,750.00	0.00
01-40-00-51-3000	Part-Time Salaries	37,865.00	5,763.33	2,678.33	0.00	8,441.66	29,423.34	22.29
	<b>Personal Services</b>	<b>3,255,151.00</b>	<b>485,487.15</b>	<b>242,971.47</b>	<b>0.00</b>	<b>728,458.62</b>	<b>2,526,692.38</b>	<b>22.38</b>
01-40-00-52-0320	FICA	11,129.00	1,587.14	793.44	0.00	2,380.58	8,748.42	21.39
01-40-00-52-0325	Medicare	44,448.00	6,722.86	3,336.67	0.00	10,059.53	34,388.47	22.63
01-40-00-52-0330	IMRF	22,455.00	2,994.68	1,505.94	0.00	4,500.62	17,954.38	20.04
01-40-00-52-0375	Fringe Benefits	1,800.00	300.00	150.00	0.00	450.00	1,350.00	25.00
01-40-00-52-0400	Health Insurance	468,627.00	75,301.86	43,914.37	6,549.18	112,667.05	355,959.95	24.04
01-40-00-52-0420	Health Insurance - Retirees	82,982.00	13,353.78	15,617.83	9,134.74	19,836.87	63,145.13	23.91
01-40-00-52-0425	Life Insurance	1,966.00	310.28	579.33	422.54	467.07	1,498.93	23.76
01-40-00-52-0430	VEBA Contributions	87,925.00	41,059.37	8,598.20	0.00	49,657.57	38,267.43	56.48

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-40-00-53-0009	Contribution to Police Pension	1,454,466.00	5,524.69	343,646.81	0.00	349,171.50	1,105,294.50	24.01
	<b>Benefits</b>	<b>2,175,798.00</b>	<b>147,154.66</b>	<b>418,142.59</b>	<b>16,106.46</b>	<b>549,190.79</b>	<b>1,626,607.21</b>	<b>25.24</b>
01-40-00-53-0200	Communications	3,068.00	279.79	279.79	0.00	559.58	2,508.42	18.24
01-40-00-53-0385	Administrative Adjudication	23,220.00	2,190.00	970.00	0.00	3,160.00	20,060.00	13.61
01-40-00-53-0410	IT Support	11,367.00	3,585.00	0.00	0.00	3,585.00	7,782.00	31.54
01-40-00-53-0430	Animal Control	2,500.00	0.00	60.00	0.00	60.00	2,440.00	2.40
01-40-00-53-3100	Maint of Equipment	14,816.00	360.00	0.00	0.00	360.00	14,456.00	2.43
01-40-00-53-3200	Maintenance of Vehicles	42,737.00	5,654.96	7,979.49	0.00	13,634.45	29,102.55	31.90
01-40-00-53-3600	Maintenance of Buildings	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
01-40-00-53-4100	Training	20,950.00	4,458.00	1,050.76	0.00	5,508.76	15,441.24	26.29
01-40-00-53-4200	Community Support Services	96,855.00	11,640.78	9,590.94	0.00	21,231.72	75,623.28	21.92
01-40-00-53-4250	Travel & Meeting	4,450.00	155.08	0.00	0.00	155.08	4,294.92	3.48
01-40-00-53-4300	Dues & Subscriptions	10,349.00	5,376.66	114.66	0.00	5,491.32	4,857.68	53.06
01-40-00-53-4350	Printing	5,640.00	190.44	2,516.06	0.00	2,706.50	2,933.50	47.99
01-40-00-53-4400	Medical & Screening	5,015.00	0.00	0.00	0.00	0.00	5,015.00	0.00
01-40-00-53-5400	Damage Claims	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	<b>Contractual Services</b>	<b>248,967.00</b>	<b>33,890.71</b>	<b>22,561.70</b>	<b>0.00</b>	<b>56,452.41</b>	<b>192,514.59</b>	<b>22.67</b>
01-40-00-54-0100	Office Supplies	10,500.00	936.81	561.50	0.00	1,498.31	9,001.69	14.27
01-40-00-54-0200	Gas & Oil	38,300.00	2,878.88	3,126.30	0.00	6,005.18	32,294.82	15.68
01-40-00-54-0300	Uniforms Sworn Personnel	27,000.00	5,487.36	879.77	0.00	6,367.13	20,632.87	23.58
01-40-00-54-0310	Uniforms Other Personnel	800.00	0.00	0.00	0.00	0.00	800.00	0.00
01-40-00-54-0400	Prisoner Care	2,608.00	426.38	53.67	0.00	480.05	2,127.95	18.41
01-40-00-54-0600	Operating Supplies	9,868.00	3,148.72	705.41	0.00	3,854.13	6,013.87	39.06
01-40-00-54-0601	Radios	12,095.00	1,209.79	0.00	0.00	1,209.79	10,885.21	10.00
01-40-00-54-0602	Firearms and Range Supplies	15,440.00	0.00	1,368.00	0.00	1,368.00	14,072.00	8.86
01-40-00-54-0603	Evidence Supplies	6,100.00	156.08	732.19	0.00	888.27	5,211.73	14.56
01-40-00-54-0605	DUI Expenditures	6,600.00	37.25	0.00	0.00	37.25	6,562.75	0.56
01-40-00-54-0610	Drug Forfeiture Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01-40-00-54-0615	Article 36 Exp	6,350.00	0.00	0.00	0.00	0.00	6,350.00	0.00
	<b>Materials &amp; Supplies</b>	<b>140,661.00</b>	<b>14,281.27</b>	<b>7,426.84</b>	<b>0.00</b>	<b>21,708.11</b>	<b>118,952.89</b>	<b>15.43</b>
01-40-00-57-5013	Transfer to CERF	137,854.00	22,975.66	11,487.83	0.00	34,463.49	103,390.51	25.00
	<b>Other Financing Uses</b>	<b>137,854.00</b>	<b>22,975.66</b>	<b>11,487.83</b>	<b>0.00</b>	<b>34,463.49</b>	<b>103,390.51</b>	<b>25.00</b>
<b>40</b>	<b>Police Department</b>	<b>5,958,431.00</b>	<b>703,789.45</b>	<b>702,590.43</b>	<b>16,106.46</b>	<b>1,390,273.42</b>	<b>4,568,157.58</b>	<b>23.33</b>
<b>50</b>	<b>Fire Department</b>							
01-50-00-51-0100	Salaries Sworn	1,833,270.00	298,111.76	148,260.72	0.00	446,372.48	1,386,897.52	24.35
01-50-00-51-0200	Salaries Regular	96,588.00	11,397.44	5,698.72	0.00	17,096.16	79,491.84	17.70

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-50-00-51-1500	Specialist Pay	135,195.00	23,291.52	10,857.15	0.00	34,148.67	101,046.33	25.26
01-50-00-51-1600	Holiday Pay	75,895.00	423.87	0.00	0.00	423.87	75,471.13	0.56
01-50-00-51-1700	Overtime	160,000.00	15,582.38	11,718.49	0.00	27,300.87	132,699.13	17.06
01-50-00-51-1750	Compensated Absences-Retiremt	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
01-50-00-51-1800	Educational Incentives	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00
	<b>Personal Services</b>	<b>2,335,348.00</b>	<b>348,806.97</b>	<b>176,535.08</b>	<b>0.00</b>	<b>525,342.05</b>	<b>1,810,005.95</b>	<b>22.50</b>
01-50-00-51-1950	Insurance Refusal Reimb	3,000.00	500.00	125.00	0.00	625.00	2,375.00	20.83
01-50-00-52-0100	ICMA Retirement Contract	2,846.00	1,422.96	197.02	0.00	1,619.98	1,226.02	56.92
01-50-00-52-0320	FICA	7,385.00	695.26	347.63	0.00	1,042.89	6,342.11	14.12
01-50-00-52-0325	Medicare	33,590.00	4,839.27	2,447.16	0.00	7,286.43	26,303.57	21.69
01-50-00-52-0330	IMRF	10,760.00	1,249.26	624.63	0.00	1,873.89	8,886.11	17.42
01-50-00-52-0375	Fringe Benefits	1,400.00	300.00	125.00	0.00	425.00	975.00	30.36
01-50-00-52-0400	Health Insurance	315,581.00	50,781.80	29,737.84	3,884.74	76,634.90	238,946.10	24.28
01-50-00-52-0420	Health Insurance - Retirees	27,281.00	3,628.34	10,332.08	8,021.32	5,939.10	21,341.90	21.77
01-50-00-52-0425	Life Insurance	1,444.00	235.38	413.13	295.54	352.97	1,091.03	24.44
01-50-00-52-0430	VEBA Contributions	52,561.00	31,071.27	4,623.52	0.00	35,694.79	16,866.21	67.91
01-50-00-53-0010	Contribution to Fire Pension	1,184,450.00	4,544.64	278,326.60	0.00	282,871.24	901,578.76	23.88
	<b>Benefits</b>	<b>1,640,298.00</b>	<b>99,268.18</b>	<b>327,299.61</b>	<b>12,201.60</b>	<b>414,366.19</b>	<b>1,225,931.81</b>	<b>25.26</b>
01-50-00-53-0200	Communications	5,300.00	84.52	67.55	0.00	152.07	5,147.93	2.87
01-50-00-53-0410	IT Support	7,126.00	756.00	300.00	0.00	1,056.00	6,070.00	14.82
01-50-00-53-3100	Maintenance of Equipment	7,300.00	-28.20	777.00	0.00	748.80	6,551.20	10.26
01-50-00-53-3200	Maintenance of Vehicles	43,250.00	7,870.44	0.00	0.00	7,870.44	35,379.56	18.20
01-50-00-53-3300	Maint of Office Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0.00
01-50-00-53-3600	Maintenance of Buildings	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
01-50-00-53-4100	Training	24,750.00	190.00	1,240.00	0.00	1,430.00	23,320.00	5.78
01-50-00-53-4200	Community Support Services	16,300.00	10,294.40	0.00	0.00	10,294.40	6,005.60	63.16
01-50-00-53-4250	Travel & Meeting	6,550.00	482.56	0.00	0.00	482.56	6,067.44	7.37
01-50-00-53-4300	Dues & Subscriptions	3,190.00	114.00	450.00	0.00	564.00	2,626.00	17.68
01-50-00-53-4400	Medical & Screening	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
	<b>Contractual Services</b>	<b>132,766.00</b>	<b>19,763.72</b>	<b>2,834.55</b>	<b>0.00</b>	<b>22,598.27</b>	<b>110,167.73</b>	<b>17.02</b>
01-50-00-54-0100	Office Supplies	1,500.00	215.00	0.00	0.00	215.00	1,285.00	14.33
01-50-00-54-0200	Gas & Oil	13,000.00	1,116.61	1,177.20	0.00	2,293.81	10,706.19	17.64
01-50-00-54-0300	Uniforms Sworn Personnel	18,500.00	0.00	370.95	0.00	370.95	18,129.05	2.01
01-50-00-54-0600	Operating Supplies	23,300.00	1,079.11	3,126.76	0.00	4,205.87	19,094.13	18.05
	<b>Materials &amp; Supplies</b>	<b>56,300.00</b>	<b>2,410.72</b>	<b>4,674.91</b>	<b>0.00</b>	<b>7,085.63</b>	<b>49,214.37</b>	<b>12.59</b>
01-50-00-57-5013	Transfer to CERF	157,592.00	26,265.34	13,132.67	0.00	39,398.01	118,193.99	25.00

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
	<b>Other Financing Uses</b>	<b>157,592.00</b>	<b>26,265.34</b>	<b>13,132.67</b>	<b>0.00</b>	<b>39,398.01</b>	<b>118,193.99</b>	<b>25.00</b>
<b>50</b>	<b>Fire Department</b>	<b>4,322,304.00</b>	<b>496,514.93</b>	<b>524,476.82</b>	<b>12,201.60</b>	<b>1,008,790.15</b>	<b>3,313,513.85</b>	<b>23.34</b>
<b>60</b>	<b>Public Works</b>							
01-60-01-51-0200	Salaries Regular	479,655.00	80,062.96	40,606.48	0.00	120,669.44	358,985.56	25.16
01-60-01-51-1500	Certification Pay	7,950.00	8,850.00	0.00	0.00	8,850.00	-900.00	111.32
01-60-01-51-1700	Overtime	50,000.00	9,001.61	662.66	0.00	9,664.27	40,335.73	19.33
01-60-01-51-3000	Part-Time Salaries	8,000.00	1,760.00	1,595.00	0.00	3,355.00	4,645.00	41.94
	<b>Personal Services</b>	<b>545,605.00</b>	<b>99,674.57</b>	<b>42,864.14</b>	<b>0.00</b>	<b>142,538.71</b>	<b>403,066.29</b>	<b>26.12</b>
01-60-01-52-0320	FICA	33,462.00	6,089.69	2,612.17	0.00	8,701.86	24,760.14	26.01
01-60-01-52-0325	Medicare	7,751.00	1,424.18	610.96	0.00	2,035.14	5,715.86	26.26
01-60-01-52-0330	IMRF	57,014.00	10,683.16	4,484.59	0.00	15,167.75	41,846.25	26.60
01-60-01-52-0375	Fringe Benefits	4,080.00	690.00	345.00	0.00	1,035.00	3,045.00	25.37
01-60-01-52-0400	Health Insurance	122,552.00	20,868.40	10,965.11	632.72	31,200.79	91,351.21	25.46
01-60-01-52-0420	Health Insurance - Retirees	14,095.00	-874.21	4,431.43	888.23	2,668.99	11,426.01	18.94
01-60-01-52-0425	Life Insurance	252.00	13.60	84.07	64.06	33.61	218.39	13.34
01-60-01-52-0430	VEBA Contributions	4,066.00	1,175.01	1,963.02	0.00	3,138.03	927.97	77.18
	<b>Benefits</b>	<b>243,272.00</b>	<b>40,069.83</b>	<b>25,496.35</b>	<b>1,585.01</b>	<b>63,981.17</b>	<b>179,290.83</b>	<b>26.30</b>
01-60-01-53-0200	Communications	1,210.00	83.32	65.30	0.00	148.62	1,061.38	12.28
01-60-01-53-0380	Consulting Services	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00
01-60-01-53-0410	IT Support	22,200.00	1,664.16	1,664.16	0.00	3,328.32	18,871.68	14.99
01-60-01-53-1310	Julie Notifications	970.00	0.00	0.00	0.00	0.00	970.00	0.00
01-60-01-53-3100	Maintenance of Equipment	3,000.00	188.00	457.74	0.00	645.74	2,354.26	21.52
01-60-01-53-3200	Maintenance of Vehicles	17,100.00	5,264.92	3,536.77	0.00	8,801.69	8,298.31	51.47
01-60-01-53-3400	Maintenance TrafficSt Lights	40,380.00	6,342.80	7,131.82	0.00	13,474.62	26,905.38	33.37
01-60-01-53-3550	Tree Maintenance	89,500.00	5,040.00	0.00	0.00	5,040.00	84,460.00	5.63
01-60-01-53-3600	Maintenance of Bldgs & Grounds	57,210.00	7,597.99	10,215.97	17.69	17,796.27	39,413.73	31.11
01-60-01-53-3610	Maintenance Sidewalks	55,000.00	843.24	311.32	0.00	1,154.56	53,845.44	2.10
01-60-01-53-3620	Maintenance Streets	155,500.00	0.00	0.00	0.00	0.00	155,500.00	0.00
01-60-01-53-4100	Training	1,500.00	117.00	20.00	0.00	137.00	1,363.00	9.13
01-60-01-53-4250	Travel & Meeting	6,070.00	860.00	0.00	0.00	860.00	5,210.00	14.17
01-60-01-53-4300	Dues & Subscriptions	2,330.00	1,080.00	60.00	0.00	1,140.00	1,190.00	48.93
01-60-01-53-4400	Medical & Screening	1,550.00	240.00	0.00	0.00	240.00	1,310.00	15.48
01-60-01-53-5300	AdvertisingLegal Notice	1,500.00	18.41	190.63	0.00	209.04	1,290.96	13.94
01-60-01-53-5350	Dumping Fees	11,000.00	1,115.84	2,184.18	0.00	3,300.02	7,699.98	30.00
01-60-01-53-5400	Damage Claims	30,000.00	668.12	694.50	0.00	1,362.62	28,637.38	4.54
01-60-01-53-5450	St Light Electricity	34,500.00	2,186.83	2,048.61	0.00	4,235.44	30,264.56	12.28
01-60-05-53-5500	Collection & Disposal	1,041,380.00	86,072.50	86,202.06	0.00	172,274.56	869,105.44	16.54
01-60-05-53-5510	Leaf Disposal	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00
	<b>Contractual Services</b>	<b>1,660,400.00</b>	<b>119,383.13</b>	<b>114,783.06</b>	<b>17.69</b>	<b>234,148.50</b>	<b>1,426,251.50</b>	<b>14.10</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% ExpCol
01-60-01-54-0100	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
01-60-01-54-0200	Gas & Oil	24,800.00	1,158.36	828.19	0.00	1,986.55	22,813.45	8.01
01-60-01-54-0310	Uniforms	5,575.00	469.12	93.84	0.00	562.96	5,012.04	10.10
01-60-01-54-0500	Vehicle Parts	10,000.00	29.88	108.24	0.00	138.12	9,861.88	1.38
01-60-01-54-0600	Operating Supplies & Equipment	37,620.00	4,242.05	2,825.61	93.01	6,974.65	30,645.35	18.54
01-60-01-54-0800	Trees	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00
01-60-01-54-2100	Snow & Ice Control	54,681.00	0.00	0.00	0.00	0.00	54,681.00	0.00
01-60-05-54-0600	Operating Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	<b>Materials &amp; Supplies</b>	<b>143,926.00</b>	<b>5,899.41</b>	<b>3,855.88</b>	<b>93.01</b>	<b>9,662.28</b>	<b>134,263.72</b>	<b>6.71</b>
01-60-01-57-5013	Transfer to CERF	117,582.00	19,597.00	9,798.50	0.00	29,395.50	88,186.50	25.00
	<b>Other Financing Uses</b>	<b><u>117,582.00</u></b>	<b><u>19,597.00</u></b>	<b><u>9,798.50</u></b>	<b><u>0.00</u></b>	<b><u>29,395.50</u></b>	<b><u>88,186.50</u></b>	<b><u>25.00</u></b>
<b>60</b>	<b>Public Works</b>	<b><u>2,710,785.00</u></b>	<b><u>284,623.94</u></b>	<b><u>196,797.93</u></b>	<b><u>1,695.71</u></b>	<b><u>479,726.16</u></b>	<b><u>2,231,058.84</u></b>	<b><u>17.70</u></b>
	<b>Expense</b>	<b><u>15,824,640.00</u></b>	<b><u>1,916,719.29</u></b>	<b><u>1,749,892.14</u></b>	<b><u>31,616.89</u></b>	<b><u>3,634,994.54</u></b>	<b><u>12,189,645.46</u></b>	<b><u>22.97</u></b>
<b>01</b>	<b>General Fund</b>	<b>121,919.00</b>	<b>327,668.33</b>	<b>1,813,753.28</b>	<b>2,332,598.46</b>	<b>-191,176.85</b>	<b>313,095.85</b>	<b>-156.81</b>



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>02</b>	<b>Water &amp; Sewer Fund</b>							
<b>00</b>								
02-00-00-42-2360	Permit Fees	11,605.00	1,400.00	0.00	6,250.00	7,650.00	3,955.00	65.92
	<b>Licenses &amp; Permits</b>	<b>11,605.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>7,650.00</b>	<b>3,955.00</b>	<b>65.92</b>
02-00-00-43-3100	Water Sales	3,110,766.00	432,615.45	0.00	274,391.02	707,006.47	2,403,759.53	22.73
02-00-00-43-3150	Sewer Sales	2,058,549.00	287,989.71	0.00	181,572.67	469,562.38	1,588,986.62	22.81
02-00-00-43-3160	Water Penalties	31,966.00	2,940.33	13.35	1,662.66	4,589.64	27,376.36	14.36
02-00-00-43-3515	NSF Fees	200.00	0.00	0.00	0.00	0.00	200.00	0.00
	<b>Charges for Services</b>	<b>5,201,481.00</b>	<b>723,545.49</b>	<b>13.35</b>	<b>457,626.35</b>	<b>1,181,158.49</b>	<b>4,020,322.51</b>	<b>22.71</b>
02-00-00-45-5100	Interest	4,723.00	1,338.36	0.00	697.82	2,036.18	2,686.82	43.11
02-00-00-45-5200	Net Change in Fair Value	0.00	-339.44	111.00	0.00	-450.44	450.44	0.00
	<b>Interest</b>	<b>4,723.00</b>	<b>998.92</b>	<b>111.00</b>	<b>697.82</b>	<b>1,585.74</b>	<b>3,137.26</b>	<b>33.57</b>
02-00-00-46-6410	Miscellaneous	5,000.00	900.00	0.00	0.00	900.00	4,100.00	18.00
02-00-00-46-6417	IRMA	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	Reimbursements							
02-00-00-46-6580	Sale of Meters	10,000.00	856.00	2,223.00	3,772.00	2,405.00	7,595.00	24.05
	<b>Miscellaneous</b>	<b>17,000.00</b>	<b>1,756.00</b>	<b>2,223.00</b>	<b>3,772.00</b>	<b>3,305.00</b>	<b>13,695.00</b>	<b>19.44</b>
<b>00</b>		<b>5,234,809.00</b>	<b>727,700.41</b>	<b>2,347.35</b>	<b>468,346.17</b>	<b>1,193,699.23</b>	<b>4,041,109.77</b>	<b>22.80</b>
	<b>Revenue</b>	<b>5,234,809.00</b>	<b>727,700.41</b>	<b>2,347.35</b>	<b>468,346.17</b>	<b>1,193,699.23</b>	<b>4,041,109.77</b>	<b>22.80</b>
<b>60</b>	<b>Public Works</b>							
02-60-06-51-0200	Salaries Regular	730,567.00	121,082.96	61,991.33	0.00	183,074.29	547,492.71	25.06
02-60-06-51-1500	Specialists Pay	2,100.00	2,100.00	0.00	0.00	2,100.00	0.00	100.00
02-60-06-51-1700	Overtime	12,000.00	894.80	684.68	0.00	1,579.48	10,420.52	13.16
02-60-06-51-1950	Insurance Refusal	150.00	55.00	27.50	0.00	82.50	67.50	55.00
	Reimb							
02-60-06-51-3000	Part-Time Salaries	15,200.00	2,497.00	2,400.00	0.00	4,897.00	10,303.00	32.22
	<b>Personal Services</b>	<b>760,017.00</b>	<b>126,629.76</b>	<b>65,103.51</b>	<b>0.00</b>	<b>191,733.27</b>	<b>568,283.73</b>	<b>25.23</b>
02-60-06-52-0320	FICA	46,795.00	7,709.44	3,965.94	0.00	11,675.38	35,119.62	24.95
02-60-06-52-0325	Medicare	11,131.00	1,802.93	927.49	0.00	2,730.42	8,400.58	24.53
02-60-06-52-0330	IMRF	86,957.00	13,538.74	6,827.75	0.00	20,366.49	66,590.51	23.42
02-60-06-52-0375	Fringe Benefits	5,030.00	808.32	409.16	0.00	1,217.48	3,812.52	24.20
02-60-06-52-0400	Health Insurance	169,081.00	30,520.09	15,132.39	852.78	44,799.70	124,281.30	26.50
02-60-06-52-0420	Health Insurance - Retirees	3,292.00	58.67	905.00	0.00	963.67	2,328.33	29.27
02-60-06-52-0425	Life Insurance	420.00	88.98	179.70	145.90	122.78	297.22	29.23
02-60-06-52-0430	VEBA Contributions	10,894.00	3,501.56	4,237.52	0.00	7,739.08	3,154.92	71.04
	<b>Benefits</b>	<b>333,600.00</b>	<b>58,028.73</b>	<b>32,584.95</b>	<b>998.68</b>	<b>89,615.00</b>	<b>243,985.00</b>	<b>26.86</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-53-0100	Electricity	39,000.00	2,478.23	3,273.42	0.00	5,751.65	33,248.35	14.75
02-60-06-53-0200	Communications	6,780.00	1,133.98	589.52	0.00	1,723.50	5,056.50	25.42
02-60-06-53-0300	Auditing	11,344.00	550.00	5,450.00	0.00	6,000.00	5,344.00	52.89
02-60-06-53-0380	Consulting Services	43,500.00	0.00	0.00	0.00	0.00	43,500.00	0.00
02-60-06-53-0410	IT Support	36,393.00	8,395.51	2,176.17	0.00	10,571.68	25,821.32	29.05
02-60-06-53-1300	Inspections	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
02-60-06-53-1310	Julie Participation	2,270.70	0.00	0.00	0.00	0.00	2,270.70	0.00
02-60-06-53-2100	Bank Fees	28,324.00	4,114.13	2,500.26	0.00	6,614.39	21,709.61	23.35
02-60-06-53-2200	Liability Insurance	38,011.00	6,033.32	3,016.66	0.00	9,049.98	28,961.02	23.81
02-60-06-53-2250	IRMA Deductible	9,467.00	0.00	0.00	0.00	0.00	9,467.00	0.00
02-60-06-53-3050	Water System Maintenance	134,200.00	34,480.00	25,436.07	0.00	59,916.07	74,283.93	44.65
02-60-06-53-3055	Hydrant Maintenance	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
02-60-06-53-3200	Maintenance of Vehicles	8,000.00	4,201.57	26.00	0.00	4,227.57	3,772.43	52.84
02-60-06-53-3300	Maint of Office Equipment	1,000.00	158.85	607.45	0.00	766.30	233.70	76.63
02-60-06-53-3600	Maintenance of Buildings	15,250.00	1,880.29	221.11	0.00	2,101.40	13,148.60	13.78
02-60-06-53-3620	Maintenance of Streets	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
02-60-06-53-3630	Overhead Sewer Program	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00
02-60-06-53-3640	SewerCatch Basin Repair	50,000.00	5,000.00	0.00	0.00	5,000.00	45,000.00	10.00
02-60-06-53-4100	Training	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00
02-60-06-53-4250	Travel & Meeting	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00
02-60-06-53-4300	Dues & Subscriptions	1,460.00	0.00	0.00	0.00	0.00	1,460.00	0.00
02-60-06-53-4350	Printing	6,309.00	331.88	858.45	0.00	1,190.33	5,118.67	18.87
02-60-06-53-4400	Medical & Screening	700.00	0.00	0.00	0.00	0.00	700.00	0.00
02-60-06-53-4480	Water Testing	3,900.00	120.00	110.00	0.00	230.00	3,670.00	5.90
02-60-06-53-5300	AdvertisingLegal Notice	500.00	0.00	0.00	0.00	0.00	500.00	0.00
02-60-06-53-5350	Dumping Fees	18,000.00	3,901.95	4,003.46	0.00	7,905.41	10,094.59	43.92
02-60-06-53-5400	Damage Claims	4,000.00	-115.92	0.00	0.00	-115.92	4,115.92	-2.90
	<b>Contractual Services</b>	<b>554,483.70</b>	<b>72,663.79</b>	<b>48,268.57</b>	<b>0.00</b>	<b>120,932.36</b>	<b>433,551.34</b>	<b>21.81</b>
02-60-06-54-0100	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
02-60-06-54-0200	Gas & Oil	9,400.00	1,317.76	1,297.45	0.00	2,615.21	6,784.79	27.82
02-60-06-54-0310	Uniforms	1,475.00	0.00	0.00	0.00	0.00	1,475.00	0.00
02-60-06-54-0500	Vehicle Parts	8,000.00	1,045.22	0.00	0.00	1,045.22	6,954.78	13.07
02-60-06-54-0600	Operating Supplies	37,775.00	6,534.18	1,935.13	0.00	8,469.31	29,305.69	22.42
02-60-06-54-1300	Postage	9,400.00	2,673.07	647.15	0.00	3,320.22	6,079.78	35.32
02-60-06-54-2200	Water from Chicago	1,638,973.00	116,675.32	183,700.96	0.00	300,376.28	1,338,596.72	18.33
	<b>Materials &amp; Supplies</b>	<b>1,705,523.00</b>	<b>128,245.55</b>	<b>187,580.69</b>	<b>0.00</b>	<b>315,826.24</b>	<b>1,389,696.76</b>	<b>18.52</b>
02-60-06-55-0500	Building	97,000.00	38,490.24	0.00	0.00	38,490.24	58,509.76	39.68

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
02-60-06-55-1150	Improvements Sewer System	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00
02-60-06-55-1300	Improvements Water System	469,000.00	0.00	13,685.00	0.00	13,685.00	455,315.00	2.92
02-60-06-55-1400	Improvements Meter Replacement Program	17,500.00	0.00	14,455.12	0.00	14,455.12	3,044.88	82.60
02-60-06-55-9100	Street Improvements	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
	<b>Capital Outlay</b>	<b>828,500.00</b>	<b>38,490.24</b>	<b>28,140.12</b>	<b>0.00</b>	<b>66,630.36</b>	<b>761,869.64</b>	<b>8.04</b>
02-60-06-55-0010	Depreciation Expense	340,332.00	0.00	0.00	0.00	0.00	340,332.00	0.00
	<b>Depreciation</b>	<b>340,332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,332.00</b>	<b>0.00</b>
02-60-06-56-0070	Series 08B Principal	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00
02-60-06-56-0071	Series 08B Interest	13,570.00	6,785.00	0.00	0.00	6,785.00	6,785.00	50.00
02-60-06-56-0102	Community Bank Loan Principal	48,701.00	12,092.02	0.00	0.00	12,092.02	36,608.98	24.83
02-60-06-56-0103	Community Bank Loan Interest	1,807.00	534.98	0.00	0.00	534.98	1,272.02	29.61
02-60-06-56-0104	IEPA Loan Principal	607,550.00	302,028.77	0.00	0.00	302,028.77	305,521.23	49.71
02-60-06-56-0105	IEPA Loan Interest	309,830.00	156,544.13	0.00	0.00	156,544.13	153,285.87	50.53
	<b>Debt Service</b>	<b>1,146,458.00</b>	<b>477,984.90</b>	<b>0.00</b>	<b>0.00</b>	<b>477,984.90</b>	<b>668,473.10</b>	<b>41.69</b>
02-60-06-57-5013	Transfer to CERF	96,879.00	16,146.50	8,073.25	0.00	24,219.75	72,659.25	25.00
	<b>Other Financing Uses</b>	<b>96,879.00</b>	<b>16,146.50</b>	<b>8,073.25</b>	<b>0.00</b>	<b>24,219.75</b>	<b>72,659.25</b>	<b>25.00</b>
<b>60</b>	<b>Public Works</b>	<b><u>5,765,792.70</u></b>	<b><u>918,189.47</u></b>	<b><u>369,751.09</u></b>	<b><u>998.68</u></b>	<b><u>1,286,941.88</u></b>	<b><u>4,478,850.82</u></b>	<b><u>22.32</u></b>
	<b>Expense</b>	<b><u>5,765,792.70</u></b>	<b><u>918,189.47</u></b>	<b><u>369,751.09</u></b>	<b><u>998.68</u></b>	<b><u>1,286,941.88</u></b>	<b><u>4,478,850.82</u></b>	<b><u>22.32</u></b>
<b>02</b>	<b>Water &amp; Sewer Fund</b>	<b>530,983.70</b>	<b>190,489.06</b>	<b>372,098.44</b>	<b>469,344.85</b>	<b>93,242.65</b>	<b>437,741.05</b>	<b>17.56</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>03</b>	<b>Motor Fuel Tax Fund</b>							
<b>00</b>								
03-00-00-45-5100	Interest	2,171.00	811.88	0.00	501.62	1,313.50	857.50	60.50
	<b>Interest</b>	<b>2,171.00</b>	<b>811.88</b>	<b>0.00</b>	<b>501.62</b>	<b>1,313.50</b>	<b>857.50</b>	<b>60.50</b>
03-00-00-47-7100	State Allotment	287,679.00	49,261.57	0.00	19,694.96	68,956.53	218,722.47	23.97
	<b>Intergovernmental</b>	<b>287,679.00</b>	<b>49,261.57</b>	<b>0.00</b>	<b>19,694.96</b>	<b>68,956.53</b>	<b>218,722.47</b>	<b>23.97</b>
<b>00</b>		<b>289,850.00</b>	<b>50,073.45</b>	<b>0.00</b>	<b>20,196.58</b>	<b>70,270.03</b>	<b>219,579.97</b>	<b>24.24</b>
	<b>Revenue</b>	<b>289,850.00</b>	<b>50,073.45</b>	<b>0.00</b>	<b>20,196.58</b>	<b>70,270.03</b>	<b>219,579.97</b>	<b>24.24</b>
<b>00</b>								
03-00-00-53-0390	Engineering Fees	75,000.00	1,942.66	5,417.60	0.00	7,360.26	67,639.74	9.81
03-00-00-53-2100	Bank Fees	60.00	0.00	0.00	0.00	0.00	60.00	0.00
	<b>Contractual Services</b>	<b>75,060.00</b>	<b>1,942.66</b>	<b>5,417.60</b>	<b>0.00</b>	<b>7,360.26</b>	<b>67,699.74</b>	<b>9.81</b>
03-00-00-55-9100	Street Improvement	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00
	<b>Capital Outlay</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
<b>00</b>		<b>325,060.00</b>	<b>1,942.66</b>	<b>5,417.60</b>	<b>0.00</b>	<b>7,360.26</b>	<b>317,699.74</b>	<b>2.26</b>
	<b>Expense</b>	<b>325,060.00</b>	<b>1,942.66</b>	<b>5,417.60</b>	<b>0.00</b>	<b>7,360.26</b>	<b>317,699.74</b>	<b>2.26</b>
<b>03</b>	<b>Motor Fuel Tax Fund</b>	<b>35,210.00</b>	<b>-48,130.79</b>	<b>5,417.60</b>	<b>20,196.58</b>	<b>-62,909.77</b>	<b>98,119.77</b>	<b>-178.67</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>05</b>	<b>Debt Service Fund</b>							
<b>00</b>								
05-00-00-41-1000	Prior Yrs Taxes	119,567.00	1,110.07	0.00	49,614.38	50,724.45	68,842.55	42.42
05-00-00-41-1021	Property Taxes Current	132,432.00	0.00	0.00	0.00	0.00	132,432.00	0.00
	<b>Property Taxes</b>	<b>251,999.00</b>	<b>1,110.07</b>	<b>0.00</b>	<b>49,614.38</b>	<b>50,724.45</b>	<b>201,274.55</b>	<b>20.13</b>
05-00-00-45-5100	Interest	937.00	295.05	0.00	191.72	486.77	450.23	51.95
	<b>Interest</b>	<b><u>937.00</u></b>	<b><u>295.05</u></b>	<b><u>0.00</u></b>	<b><u>191.72</u></b>	<b><u>486.77</u></b>	<b><u>450.23</u></b>	<b><u>51.95</u></b>
<b>00</b>		<b><u>252,936.00</u></b>	<b><u>1,405.12</u></b>	<b><u>0.00</u></b>	<b><u>49,806.10</u></b>	<b><u>51,211.22</u></b>	<b><u>201,724.78</u></b>	<b><u>20.25</u></b>
	<b>Revenue</b>	<b>252,936.00</b>	<b>1,405.12</b>	<b>0.00</b>	<b>49,806.10</b>	<b>51,211.22</b>	<b>201,724.78</b>	<b>20.25</b>
<b>00</b>								
05-00-00-53-2100	Bank Fees	1,500.00	237.50	0.00	0.00	237.50	1,262.50	15.83
	<b>Contractual Services</b>	<b>1,500.00</b>	<b>237.50</b>	<b>0.00</b>	<b>0.00</b>	<b>237.50</b>	<b>1,262.50</b>	<b>15.83</b>
05-00-00-56-0020	Series 05 Principal (Library)	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
05-00-00-56-0021	Series 05 Interest (Library)	2,074.00	1,037.50	0.00	0.00	1,037.50	1,036.50	50.02
05-00-00-56-0031	2016 GO Bond Principal	192,820.00	0.00	0.00	0.00	0.00	192,820.00	0.00
05-00-00-56-0032	2016 GO Bond Interest	2,410.00	0.00	0.00	0.00	0.00	2,410.00	0.00
	<b>Debt Service</b>	<b><u>247,304.00</u></b>	<b><u>1,037.50</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>1,037.50</u></b>	<b><u>246,266.50</u></b>	<b><u>0.42</u></b>
<b>00</b>		<b><u>248,804.00</u></b>	<b><u>1,275.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>1,275.00</u></b>	<b><u>247,529.00</u></b>	<b><u>0.51</u></b>
	<b>Expense</b>	<b><u>248,804.00</u></b>	<b><u>1,275.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>1,275.00</u></b>	<b><u>247,529.00</u></b>	<b><u>0.51</u></b>
<b>05</b>	<b>Debt Service Fund</b>	<b>-4,132.00</b>	<b>-130.12</b>	<b>0.00</b>	<b>49,806.10</b>	<b>-49,936.22</b>	<b>45,804.22</b>	<b>1,208.52</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>09</b>	<b>Police Pension Fund</b>							
<b>00</b>								
09-00-00-45-5100	Interest	472,436.00	92,318.38	0.00	18,127.50	110,445.88	361,990.12	23.38
09-00-00-45-5200	Net Change in Fair Value	802,676.00	240,991.14	0.00	421,481.94	662,473.08	140,202.92	82.53
	<b>Interest</b>	<b>1,275,112.00</b>	<b>333,309.52</b>	<b>0.00</b>	<b>439,609.44</b>	<b>772,918.96</b>	<b>502,193.04</b>	<b>60.62</b>
09-00-00-41-1100	Employer Contribution	1,454,466.00	5,524.69	0.00	343,646.81	349,171.50	1,105,294.50	24.01
09-00-00-46-7350	Employee Contribution	264,863.00	44,050.89	0.00	21,837.76	65,888.65	198,974.35	24.88
	<b>Grants &amp; Contributions</b>	<b>1,719,329.00</b>	<b>49,575.58</b>	<b>0.00</b>	<b>365,484.57</b>	<b>415,060.15</b>	<b>1,304,268.85</b>	<b>24.14</b>
<b>00</b>		<b>2,994,441.00</b>	<b>382,885.10</b>	<b>0.00</b>	<b>805,094.01</b>	<b>1,187,979.11</b>	<b>1,806,461.89</b>	<b>39.67</b>
	<b>Revenue</b>	<b>2,994,441.00</b>	<b>382,885.10</b>	<b>0.00</b>	<b>805,094.01</b>	<b>1,187,979.11</b>	<b>1,806,461.89</b>	<b>39.67</b>
<b>00</b>								
09-00-00-52-6100	Pensions	2,275,501.00	342,978.00	171,489.00	0.00	514,467.00	1,761,034.00	22.61
	<b>Benefits</b>	<b>2,275,501.00</b>	<b>342,978.00</b>	<b>171,489.00</b>	<b>0.00</b>	<b>514,467.00</b>	<b>1,761,034.00</b>	<b>22.61</b>
09-00-00-53-0300	Audit Services	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
09-00-00-53-0350	Actuarial Services	3,630.00	0.00	0.00	0.00	0.00	3,630.00	0.00
09-00-00-53-0360	Payroll Services	27,250.00	2,305.00	2,280.00	0.00	4,585.00	22,665.00	16.83
09-00-00-53-0380	Consulting Services	35,000.00	2,125.00	0.00	0.00	2,125.00	32,875.00	6.07
09-00-00-53-0420	Legal Services	18,000.00	1,445.00	735.00	0.00	2,180.00	15,820.00	12.11
09-00-00-53-2100	Bank Fees	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00
09-00-00-53-4100	Training	4,000.00	1,125.00	0.00	0.00	1,125.00	2,875.00	28.13
09-00-00-53-4250	Travel & Meeting	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
09-00-00-53-4300	Dues & Subscriptions	800.00	0.00	0.00	0.00	0.00	800.00	0.00
09-00-00-53-4400	Medical & Screening	5,000.00	1,440.00	0.00	0.00	1,440.00	3,560.00	28.80
09-00-00-53-5300	AdvertisingLegal	100.00	0.00	0.00	0.00	0.00	100.00	0.00
09-00-00-54-3100	Notice							
	Misc Expenditures	13,550.00	4,152.41	0.00	0.00	4,152.41	9,397.59	30.65
	<b>Contractual Services</b>	<b>122,930.00</b>	<b>12,592.41</b>	<b>3,015.00</b>	<b>0.00</b>	<b>15,607.41</b>	<b>107,322.59</b>	<b>12.70</b>
<b>00</b>		<b>2,398,431.00</b>	<b>355,570.41</b>	<b>174,504.00</b>	<b>0.00</b>	<b>530,074.41</b>	<b>1,868,356.59</b>	<b>22.10</b>
	<b>Expense</b>	<b>2,398,431.00</b>	<b>355,570.41</b>	<b>174,504.00</b>	<b>0.00</b>	<b>530,074.41</b>	<b>1,868,356.59</b>	<b>22.10</b>

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
09	Police Pension Fund	-596,010.00	-27,314.69	174,504.00	805,094.01	-657,904.70	61,894.70	110.38

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>10</b>	<b>Fire Pension Fund</b>							
<b>00</b>								
10-00-00-45-5100	InterestDividends	397,171.00	47,441.61	0.00	14,917.40	62,359.01	334,811.99	15.70
10-00-00-45-5200	Net Change in Fair Value	545,527.00	145,423.37	0.00	185,588.67	331,012.04	214,514.96	60.68
	<b>Interest</b>	<b>942,698.00</b>	<b>192,864.98</b>	<b>0.00</b>	<b>200,506.07</b>	<b>393,371.05</b>	<b>549,326.95</b>	<b>41.73</b>
10-00-00-41-1100	Employer Contribution	1,184,450.00	4,544.64	0.00	278,326.60	282,871.24	901,578.76	23.88
10-00-00-46-7350	Employee Contribution	188,790.00	27,970.11	0.00	13,699.30	41,669.41	147,120.59	22.07
	<b>Grants &amp; Contributions</b>	<b>1,373,240.00</b>	<b>32,514.75</b>	<b>0.00</b>	<b>292,025.90</b>	<b>324,540.65</b>	<b>1,048,699.35</b>	<b>23.63</b>
<b>00</b>		<b>2,315,938.00</b>	<b>225,379.73</b>	<b>0.00</b>	<b>492,531.97</b>	<b>717,911.70</b>	<b>1,598,026.30</b>	<b>31.00</b>
	<b>Revenue</b>	<b>2,315,938.00</b>	<b>225,379.73</b>	<b>0.00</b>	<b>492,531.97</b>	<b>717,911.70</b>	<b>1,598,026.30</b>	<b>31.00</b>
<b>00</b>								
10-00-00-52-6100	Pensions	1,801,877.00	279,847.25	140,020.55	0.00	419,867.80	1,382,009.20	23.30
	<b>Benefits</b>	<b>1,801,877.00</b>	<b>279,847.25</b>	<b>140,020.55</b>	<b>0.00</b>	<b>419,867.80</b>	<b>1,382,009.20</b>	<b>23.30</b>
10-00-00-53-0300	Audit Services	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
10-00-00-53-0350	Actuarial Services	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
10-00-00-53-0360	Payroll Services	14,155.00	1,775.00	1,725.00	0.00	3,500.00	10,655.00	24.73
10-00-00-53-0380	Consulting Services	61,000.00	-1,607.42	1,596.00	0.00	-11.42	61,011.42	-0.02
10-00-00-53-0420	Legal Services	15,000.00	2,340.39	1,385.00	0.00	3,725.39	11,274.61	24.84
10-00-00-53-2100	Bank Fees	4,700.00	536.53	268.18	0.00	804.71	3,895.29	17.12
10-00-00-53-4100	Training	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
10-00-00-53-4250	Travel & Meeting	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10-00-00-53-4300	Dues & Subscriptions	800.00	0.00	0.00	0.00	0.00	800.00	0.00
10-00-00-53-4400	Medical & Screening	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
10-00-00-54-1300	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
10-00-00-54-3100	Misc Expenditures	9,010.00	2,835.37	0.00	0.00	2,835.37	6,174.63	31.47
	<b>Contractual Services</b>	<b>116,765.00</b>	<b>5,879.87</b>	<b>4,974.18</b>	<b>0.00</b>	<b>10,854.05</b>	<b>105,910.95</b>	<b>9.30</b>
<b>00</b>		<b>1,918,642.00</b>	<b>285,727.12</b>	<b>144,994.73</b>	<b>0.00</b>	<b>430,721.85</b>	<b>1,487,920.15</b>	<b>22.45</b>
	<b>Expense</b>	<b>1,918,642.00</b>	<b>285,727.12</b>	<b>144,994.73</b>	<b>0.00</b>	<b>430,721.85</b>	<b>1,487,920.15</b>	<b>22.45</b>
<b>10</b>	<b>Fire Pension Fund</b>	<b>-397,296.00</b>	<b>60,347.39</b>	<b>144,994.73</b>	<b>492,531.97</b>	<b>-287,189.85</b>	<b>-110,106.15</b>	<b>72.29</b>



Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>13</b>	<b>Capital Equip Replacement Fund</b>							
<b>00</b>								
13-00-00-45-5100	Interest	44,242.00	6,255.73	240.96	2,474.64	8,489.41	35,752.59	19.19
13-00-00-45-5200	Net Change in Fair Value	0.00	-2,835.16	0.00	490.02	-2,345.14	2,345.14	0.00
	<b>Interest</b>	<b>44,242.00</b>	<b>3,420.57</b>	<b>240.96</b>	<b>2,964.66</b>	<b>6,144.27</b>	<b>38,097.73</b>	<b>13.89</b>
13-00-00-46-6410	Miscellaneous	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	100.00
	<b>Miscellaneous</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00</b>
13-00-00-47-7001	From General Fund	416,033.00	69,338.84	0.00	34,669.42	104,008.26	312,024.74	25.00
13-00-00-47-7002	Transfer from Water and Sewer	96,879.00	16,146.50	0.00	8,073.25	24,219.75	72,659.25	25.00
13-00-00-48-8000	Sale of Property	20,000.00	18,330.00	0.00	0.00	18,330.00	1,670.00	91.65
	<b>Other Financing Sources</b>	<b>532,912.00</b>	<b>103,815.34</b>	<b>0.00</b>	<b>42,742.67</b>	<b>146,558.01</b>	<b>386,353.99</b>	<b>27.50</b>
<b>00</b>		<b>582,154.00</b>	<b>112,235.91</b>	<b>240.96</b>	<b>45,707.33</b>	<b>157,702.28</b>	<b>424,451.72</b>	<b>27.09</b>
	<b>Revenue</b>	<b>582,154.00</b>	<b>112,235.91</b>	<b>240.96</b>	<b>45,707.33</b>	<b>157,702.28</b>	<b>424,451.72</b>	<b>27.09</b>
<b>00</b>								
13-00-00-53-2100	Bank Fees	50.00	50.00	0.00	0.00	50.00	0.00	100.00
	<b>Contractual Services</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>100.00</b>
13-00-00-55-8700	Police Vehicles	80,672.00	0.00	0.00	0.00	0.00	80,672.00	0.00
13-00-00-55-8720	Police Equipment	197,367.00	230.00	1,380.00	0.00	1,610.00	195,757.00	0.82
13-00-00-55-8800	Fire Dept Vehicle	353,914.00	0.00	0.00	0.00	0.00	353,914.00	0.00
13-00-00-55-8850	Fire Dept Equipment	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
13-00-00-55-8910	PW Vehicles	205,000.00	0.00	81,938.22	0.00	81,938.22	123,061.78	39.97
13-00-00-55-8925	PW Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
	<b>Capital Outlay</b>	<b>897,953.00</b>	<b>230.00</b>	<b>83,318.22</b>	<b>0.00</b>	<b>83,548.22</b>	<b>814,404.78</b>	<b>9.30</b>
<b>00</b>		<b>898,003.00</b>	<b>280.00</b>	<b>83,318.22</b>	<b>0.00</b>	<b>83,598.22</b>	<b>814,404.78</b>	<b>9.31</b>
	<b>Expense</b>	<b>898,003.00</b>	<b>280.00</b>	<b>83,318.22</b>	<b>0.00</b>	<b>83,598.22</b>	<b>814,404.78</b>	<b>9.31</b>
<b>13</b>	<b>Capital Equip Replacement Fund</b>	<b>315,849.00</b>	<b>-111,955.91</b>	<b>83,559.18</b>	<b>45,707.33</b>	<b>-74,104.06</b>	<b>389,953.06</b>	<b>-23.46</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>14</b>	<b>Capital Improvement Fund</b>							
<b>00</b>								
14-00-00-43-3200	Metra Daily Parking Fees	14,295.00	0.00	0.00	0.00	0.00	14,295.00	0.00
14-00-00-43-3220	Parking Lot Permit Fees	46,628.00	0.00	0.00	0.00	0.00	46,628.00	0.00
	<b>Charges for Services</b>	<b>60,923.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,923.00</b>	<b>0.00</b>
14-00-00-44-4240	Red Light Camera Revenue	822,136.00	154,795.97	0.00	70,165.46	224,961.43	597,174.57	27.36
	<b>Fines &amp; Forfeits</b>	<b>822,136.00</b>	<b>154,795.97</b>	<b>0.00</b>	<b>70,165.46</b>	<b>224,961.43</b>	<b>597,174.57</b>	<b>27.36</b>
14-00-00-45-5100	Interest	15,302.00	1,450.43	0.00	1,731.16	3,181.59	12,120.41	20.79
14-00-00-45-5200	Net Change in Fair Value	0.00	-724.87	0.00	160.14	-564.73	564.73	0.00
	<b>Interest</b>	<b>15,302.00</b>	<b>725.56</b>	<b>0.00</b>	<b>1,891.30</b>	<b>2,616.86</b>	<b>12,685.14</b>	<b>17.10</b>
14-00-00-46-6527	IDOC Grant	0.00	34,154.30	0.00	0.00	34,154.30	-34,154.30	0.00
	<b>Grants &amp; Contributions</b>	<b>0.00</b>	<b>34,154.30</b>	<b>0.00</b>	<b>0.00</b>	<b>34,154.30</b>	<b>-34,154.30</b>	<b>0.00</b>
<b>00</b>		<b>898,361.00</b>	<b>189,675.83</b>	<b>0.00</b>	<b>72,056.76</b>	<b>261,732.59</b>	<b>636,628.41</b>	<b>29.13</b>
	<b>Revenue</b>	<b>898,361.00</b>	<b>189,675.83</b>	<b>0.00</b>	<b>72,056.76</b>	<b>261,732.59</b>	<b>636,628.41</b>	<b>29.13</b>
<b>00</b>								
14-00-00-53-4290	License Fees	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	100.00
	<b>Contractual Services</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>100.00</b>
14-00-00-55-0500	Building Improvements	613,725.00	0.00	0.00	0.00	0.00	613,725.00	0.00
14-00-00-55-1205	Streetscape Improvements	48,590.00	0.00	0.00	0.00	0.00	48,590.00	0.00
14-00-00-55-1215	Trees	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
14-00-00-55-1250	Alley Improvements	200,000.00	22,201.24	0.00	0.00	22,201.24	177,798.76	11.10
14-00-00-55-8620	Information Technology Equipme	237,170.00	7,304.63	3,785.00	0.00	11,089.63	226,080.37	4.68
14-00-00-55-9100	Street Improvements	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
	<b>Capital Outlay</b>	<b>1,147,985.00</b>	<b>29,505.87</b>	<b>3,785.00</b>	<b>0.00</b>	<b>33,290.87</b>	<b>1,114,694.13</b>	<b>2.90</b>
<b>00</b>		<b>1,159,985.00</b>	<b>41,505.87</b>	<b>3,785.00</b>	<b>0.00</b>	<b>45,290.87</b>	<b>1,114,694.13</b>	<b>3.90</b>

<u>Account Number</u>	<u>Description</u>	<u>Budget</u>	<u>Beg Bal</u>	<u>Debits</u>	<u>Credits</u>	<u>End Bal</u>	<u>Remaining</u>	<u>% Exp/Col</u>
	Expense	<u>1,159,985.00</u>	<u>41,505.87</u>	<u>3,785.00</u>	<u>0.00</u>	<u>45,290.87</u>	<u>1,114,694.13</u>	<u>3.90</u>
14	Capital Improvement Fund	261,624.00	-148,169.96	3,785.00	72,056.76	-216,441.72	478,065.72	-82.73

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>16</b>	<b>Economic Development Fund</b>							
<b>00</b>								
16-00-00-45-5100	Interest	6,182.00	1,038.58	0.00	681.13	1,719.71	4,462.29	27.82
	<b>Interest</b>	<b>6,182.00</b>	<b>1,038.58</b>	<b>0.00</b>	<b>681.13</b>	<b>1,719.71</b>	<b>4,462.29</b>	<b>27.82</b>
16-00-00-43-4025	Reimbursements from Villages	3,159.00	0.00	22,820.55	22,820.54	-0.01	3,159.01	0.00
	<b>Intergovernmental</b>	<b>3,159.00</b>	<b>0.00</b>	<b>22,820.55</b>	<b>22,820.54</b>	<b>-0.01</b>	<b>3,159.01</b>	<b>0.00</b>
<b>00</b>		<b>9,341.00</b>	<b>1,038.58</b>	<b>22,820.55</b>	<b>23,501.67</b>	<b>1,719.70</b>	<b>7,621.30</b>	<b>18.41</b>
	<b>Revenue</b>	<b>9,341.00</b>	<b>1,038.58</b>	<b>22,820.55</b>	<b>23,501.67</b>	<b>1,719.70</b>	<b>7,621.30</b>	<b>18.41</b>
<b>00</b>								
16-00-00-53-0380	Consulting Services	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
16-00-00-53-0420	Legal Services	25,000.00	260.00	1,567.60	0.00	1,827.60	23,172.40	7.31
	<b>Contractual Services</b>	<b>43,500.00</b>	<b>260.00</b>	<b>1,567.60</b>	<b>0.00</b>	<b>1,827.60</b>	<b>41,672.40</b>	<b>4.20</b>
16-00-00-55-4300	Other Improvements	787,927.00	0.00	0.00	0.00	0.00	787,927.00	0.00
	<b>Capital Outlay</b>	<b>787,927.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787,927.00</b>	<b>0.00</b>
<b>00</b>		<b>831,427.00</b>	<b>260.00</b>	<b>1,567.60</b>	<b>0.00</b>	<b>1,827.60</b>	<b>829,599.40</b>	<b>0.22</b>
	<b>Expense</b>	<b>831,427.00</b>	<b>260.00</b>	<b>1,567.60</b>	<b>0.00</b>	<b>1,827.60</b>	<b>829,599.40</b>	<b>0.22</b>
<b>16</b>	<b>Economic Development Fund</b>	<b>822,086.00</b>	<b>-778.58</b>	<b>24,388.15</b>	<b>23,501.67</b>	<b>107.90</b>	<b>821,978.10</b>	<b>0.01</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>31</b>	<b>TIF-Madison Street</b>							
<b>00</b>								
31-00-00-45-5100	Interest	0.00	0.79	0.00	0.29	1.08	-1.08	0.00
	<b>Interest</b>	<b>0.00</b>	<b>0.79</b>	<b>0.00</b>	<b>0.29</b>	<b>1.08</b>	<b>-1.08</b>	<b>0.00</b>
31-00-00-47-7001	Transfer from General Fund	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00	100.00
	<b>Other Financing Sources</b>	<b><u>50,000.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>50,000.00</u></b>	<b><u>50,000.00</u></b>	<b><u>0.00</u></b>	<b><u>100.00</u></b>
<b>00</b>		<b><u>50,000.00</u></b>	<b><u>0.79</u></b>	<b><u>0.00</u></b>	<b><u>50,000.29</u></b>	<b><u>50,001.08</u></b>	<b><u>-1.08</u></b>	<b><u>100.00</u></b>
	<b>Revenue</b>	<b>50,000.00</b>	<b>0.79</b>	<b>0.00</b>	<b>50,000.29</b>	<b>50,001.08</b>	<b>-1.08</b>	<b>100.00</b>
<b>00</b>								
31-00-00-53-0300	Audit Services	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
31-00-00-53-0380	Consulting Services	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
31-00-00-53-0425	Village Attorney	20,000.00	180.00	0.00	0.00	180.00	19,820.00	0.90
31-00-00-53-4350	Printing	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
31-00-00-53-5300	AdvertisingLegal Notice	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	<b>Contractual Services</b>	<b><u>50,000.00</u></b>	<b><u>180.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>180.00</u></b>	<b><u>49,820.00</u></b>	<b><u>0.36</u></b>
<b>00</b>		<b><u>50,000.00</u></b>	<b><u>180.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>180.00</u></b>	<b><u>49,820.00</u></b>	<b><u>0.36</u></b>
	<b>Expense</b>	<b><u>50,000.00</u></b>	<b><u>180.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>180.00</u></b>	<b><u>49,820.00</u></b>	<b><u>0.36</u></b>
<b>31</b>	<b>TIF-Madison Street</b>	<b>0.00</b>	<b>179.21</b>	<b>0.00</b>	<b>50,000.29</b>	<b>-49,821.08</b>	<b>49,821.08</b>	<b>0.00</b>

Account Number	Description	Budget	Beg Bal	Debits	Credits	End Bal	Remaining	% Exp/Col
<b>32</b>	<b>Tif - North Avenue</b>							
<b>00</b>								
32-00-00-45-5100	Interest	0.00	18.83	0.00	5.35	24.18	-24.18	0.00
	<b>Interest</b>	<b><u>0.00</u></b>	<b><u>18.83</u></b>	<b><u>0.00</u></b>	<b><u>5.35</u></b>	<b><u>24.18</u></b>	<b><u>-24.18</u></b>	<b><u>0.00</u></b>
<b>00</b>		<b><u>0.00</u></b>	<b><u>18.83</u></b>	<b><u>0.00</u></b>	<b><u>5.35</u></b>	<b><u>24.18</u></b>	<b><u>-24.18</u></b>	<b><u>0.00</u></b>
	<b>Revenue</b>	<b>0.00</b>	<b>18.83</b>	<b>0.00</b>	<b>5.35</b>	<b>24.18</b>	<b>-24.18</b>	<b>0.00</b>
<b>00</b>								
32-00-00-53-0380	Consulting Services	20,000.00	400.00	3,625.00	0.00	4,025.00	15,975.00	20.13
32-00-00-53-0425	Village Attorney	25,000.00	140.00	500.30	0.00	640.30	24,359.70	2.56
32-00-00-53-4350	Printing	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
32-00-00-53-5300	AdvertisingLegal	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	<b>Contractual</b>	<b><u>50,000.00</u></b>	<b><u>540.00</u></b>	<b><u>4,125.30</u></b>	<b><u>0.00</u></b>	<b><u>4,665.30</u></b>	<b><u>45,334.70</u></b>	<b><u>9.33</u></b>
	<b>Services</b>							
<b>00</b>		<b><u>50,000.00</u></b>	<b><u>540.00</u></b>	<b><u>4,125.30</u></b>	<b><u>0.00</u></b>	<b><u>4,665.30</u></b>	<b><u>45,334.70</u></b>	<b><u>9.33</u></b>
	<b>Expense</b>	<b><u>50,000.00</u></b>	<b><u>540.00</u></b>	<b><u>4,125.30</u></b>	<b><u>0.00</u></b>	<b><u>4,665.30</u></b>	<b><u>45,334.70</u></b>	<b><u>9.33</u></b>
<b>=</b>								
<b>32</b>	<b>Tif - North Avenue</b>	<b>50,000.00</b>	<b>521.17</b>	<b>4,125.30</b>	<b>5.35</b>	<b>4,641.12</b>	<b>45,358.88</b>	<b>9.28</b>

# Village of River Forest Investments

Fiscal Year 2018  
Through 07/31/2017

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
01	2014-23	American Express Bank	01.250%	8/12/2014	8/21/2017	\$248,000.00	\$248,000.00	\$248,017.11
01	2016-04	TCF Bank	01.000%	8/26/2015	8/28/2017	\$248,246.08	\$248,000.00	\$248,038.94
01	2014-27	BMW Bank of North Amer	01.305%	9/19/2014	9/19/2017	\$248,000.00	\$248,000.00	\$248,040.67
01	2016-23	Bank of the Ozarks	00.869%	10/31/2016	10/31/2017	\$247,800.00	\$247,800.00	\$247,800.00
01	2016-15	Village of River Forest GO Bond	01.250%	2/24/2016	12/1/2017	\$192,820.00	\$192,820.00	\$192,820.00
01	2016-17	Unita Bank	01.001%	3/23/2016	3/23/2018	\$245,000.00	\$245,000.00	\$245,000.00
01	2017-11	MB Financial Bank	01.350%	3/29/2017	6/29/2018	\$200,000.00	\$200,000.00	\$200,525.21
01	2017-10	MB Financial	01.350%	4/4/2017	7/4/2018	\$500,000.00	\$500,000.00	\$501,590.41
01	2016-10	Discover Bank	01.650%	9/30/2015	10/1/2018	\$247,690.03	\$247,000.00	\$247,493.75
01	2016-09	First National Bank	01.332%	9/22/2015	10/1/2018	\$240,300.00	\$240,300.00	\$240,300.00
01	2018-02	MB Financial	01.340%	7/5/2017	10/5/2018	\$210,273.31	\$210,273.31	\$210,273.31
01	2016-21	Pacific Western Bank	01.061%	8/22/2016	10/31/2018	\$244,200.00	\$244,200.00	\$244,200.00
01	2016-12	FFCB	01.340%	12/7/2015	11/30/2018	\$100,000.00	\$100,000.00	\$99,845.90
01	2016-11	American Express Centurion	01.650%	12/9/2015	12/10/2018	\$247,690.03	\$247,000.00	\$247,426.08
01	2017-08	Keybank	01.400%	4/12/2017	4/12/2019	\$248,487.44	\$248,000.00	\$247,697.44
01	2018-01	Stearns Bank	01.350%	5/3/2017	5/3/2019	\$249,245.66	\$249,000.00	\$247,995.04
01	2017-12	Ally Bank	01.650%	6/29/2017	7/1/2019	\$247,000.00	\$247,000.00	\$247,175.37
01	2017-05	Wells Fargo	01.750%	3/1/2017	3/2/2020	\$249,364.25	\$249,000.00	\$249,223.85
01	2017-06	Capital One Bank	01.800%	3/8/2017	3/9/2020	\$247,000.00	\$247,000.00	\$247,193.15
01	2017-09	FHLMC	01.500%	4/4/2017	2/17/2021	\$330,165.00	\$330,000.00	\$329,983.50
								<b>\$4,990,639.73</b>

# Village of River Forest Investments

Fiscal Year 2018  
Through 07/31/2017

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
02	2017-02	Sonabank	01.410%	1/31/2017	3/9/2018	\$100,000.00	\$100,000.00	\$100,000.00
02	2017-04	Western Alliance/Torrey Pines	01.060%	2/21/2017	8/15/2018	\$246,100.00	\$246,100.00	\$246,100.00
02	2017-03	Enerbank	01.700%	1/31/2017	12/18/2018	\$150,456.56	\$149,400.00	\$149,777.24
								<b>\$495,877.24</b>
03	2016-22	TBK Bank/SSB	00.810%	8/22/2016	8/22/2017	\$150,000.00	\$150,000.00	\$150,000.00
								<b>\$150,000.00</b>
13	2014-21	Goldman Sachs Bank	01.250%	8/20/2014	8/21/2017	\$248,000.00	\$248,000.00	\$248,017.36
13	2014-08	Sallie Mae Bank	01.700%	10/30/2013	10/30/2017	\$246,524.06	\$247,000.00	\$247,299.36
13	2014-10	Medallion Bank	01.450%	11/8/2013	11/9/2017	\$248,516.13	\$249,000.00	\$249,286.85
13	2014-13	Commerce Bank	01.087%	2/13/2014	2/13/2018	\$239,500.00	\$239,500.00	\$239,500.00
13	2014-15	FHLMC	00.875%	2/13/2014	3/7/2018	\$394,069.86	\$400,000.00	\$399,247.60
13	2018-03	MB Financial	01.340%	7/5/2017	10/5/2018	\$210,273.30	\$210,273.30	\$210,273.30
13	2016-25	CIT Bank/One West Bank	01.250%	10/31/2016	10/31/2018	\$244,400.00	\$244,400.00	\$244,400.00
13	2016-24	Community State Bank	01.260%	10/31/2016	10/31/2018	\$245,000.00	\$245,000.00	\$245,000.00
13	2016-13	FFCB	01.340%	12/7/2015	11/30/2018	\$230,000.00	\$230,000.00	\$229,645.57
13	2014-34	Enerbank USA	01.700%	12/18/2014	12/18/2018	\$99,792.77	\$99,600.00	\$99,851.49
13	2016-27	FHLB 3130AAE46	01.250%	12/23/2016	1/16/2019	\$199,900.00	\$200,000.00	\$199,734.00
13	2017-07	FHLB	01.375%	3/30/2017	2/28/2019	\$599,934.00	\$600,000.00	\$600,012.00
13	2007-01	GNMA #781459	06.000%	8/15/2007	6/15/2032	\$21,927.23	\$18,530.35	\$19,920.13
13	2007-02	FHLMC #8016	06.000%	8/23/2007	10/1/2034	\$19,815.94	\$17,545.64	\$19,946.06
								<b>\$3,252,133.72</b>



# Village of River Forest Investments

Fiscal Year 2018  
Through 07/31/2017

Fun	ID	Bank	Interest Rate	Purchase Date	Maturity Date	Cost	Par Value	Market Value
14	2014-20	Kansas State Bank	00.991%	8/13/2014	8/14/2017	\$242,700.00	\$242,700.00	\$242,700.00
14	2014-32	Sonabank	01.299%	11/18/2014	11/17/2017	\$142,000.00	\$142,000.00	\$142,000.00
14	2016-26	State Bank of India	01.100%	12/29/2016	12/29/2017	\$247,122.22	\$247,000.00	\$246,843.65
14	2016-14	FFCB	01.340%	12/7/2015	11/30/2018	\$100,000.00	\$100,000.00	\$99,845.90
14	2016-28	FHLB 3130AAE46	01.250%	12/23/2016	1/16/2019	\$199,900.00	\$200,000.00	\$199,734.00
								<b>\$931,123.55</b>
								<b>\$9,819,774.24</b>



**Village of River Forest**  
**Village Administrator's Office**  
 400 Park Avenue  
 River Forest, IL 60305  
 Tel: 708-366-8500

## MEMORANDUM

Date: September 6, 2017  
 To: Eric Palm, Village Administrator  
 From: Lisa Scheiner, Assistant Village Administrator  
 Subj: Village-Wide Performance Measurement Report – August 2017

Building Department Performance Measures	FY 2017 Actual	FY 2018 Goal	August Actual	FY 2018 YTD
Plan reviews of large projects completed in 21 days or less	62% (93 of 151)	95%	100% (13 of 13)	69% (35 of 51)
Average length of review time for plan reviews of large projects	N/A	>21	8 days	18.3 days (Monthly Avg)
Re-reviews of large projects completed in 14 days or less	72% (128 of 177)	95%	100% (20 of 20)	73% (61 of 83)
Average length of review time for plan re-reviews of large projects	N/A	>14	3.7 days	9.8 days (Monthly Avg)
Plan reviews of small projects completed in 7 days or less	100% (181 of 181)	95%	100% (23 of 23)	100% (112 of 112)
Express permits issued at time of application	100% (216 of 217)	100%	100% (26 of 26)	100% (101 of 101)
Inspections completed within 24 hours of request	100% (1796 of 1796)	100%	100% (241 of 241)	100% (907 of 907)
Contractual inspections passed	89% (1592 of 1796)	80%	89% (214 of 241)	85% (772 of 907)
Inspect vacant properties once per month	100% (395 of 395)	100%	100% (32 of 32)	100% (128 of 128)
Code violation warnings issued	N/A	N/A	20	95
Code violation citations issued	N/A	N/A	9	35
Conduct building permit survey quarterly	4	1 per quarter	0	1
Make contact with existing business owners	60	5/month 60/year	5	20

<b>Fire Department Performance Measures</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Goal</b>	<b>August Actual</b>	<b>FY 2018 YTD</b>
Average fire/EMS response time for priority calls for service (Includes call processing time)	4:04 minutes	5 Min	3:36 minutes	3:43 minutes
Customer complaints and/or public safety professional complaints	0%	<1%	0%	0%
All commercial, multi-family and educational properties inspected annually	319	335 inspections	44	289
Injuries on duty resulting in lost time	0	<3	0	2
Plan reviews completed 10 working days after third party review	5.39 days on average	<10	4.6 days on average	4.17 days on average
Complete 270 hours of training for each shift personnel	8237.	4824	405.	2768.
Inspect and flush fire hydrants semi-annually	1716	892 annually	0	679

<b>Police Department Performance Measures</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Goal</b>	<b>August Actual</b>	<b>FY 2018 YTD</b>
Average police response time for priority calls for service (Does not include call processing time)	3:57 minutes	4:00	4:18 minutes	3:56 minutes
Injuries on duty resulting in lost time	1	0 Days Lost	0	0
Reduce claims filed for property & vehicle damage caused by the Police Department by 25%	3	<3	0	0
Maintain positive relationship with the bargaining unit and reduce the number of grievances	1	0%	0	0
Reduce overtime and improve morale by decreasing sick leave usage	128.5 days	10% reduction	5 days	32 days
Track accidents at Harlem and North to determine impact of red light cameras	22 accidents	10% reduction	1 accidents	6 accidents
Decrease reported thefts (214 in 2012)	199	5% reduction	18	93
Formal Citizen Complaints	0	0	0	0
Use of Force Incidents	5	0	1	5
Send monthly crime alerts to inform residents of crime patterns and prevention tips	10	1 email/month; 12 emails/year	1	4

<b>Public Works Performance Measures</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Goal</b>	<b>August Actual</b>	<b>FY 2018 YTD</b>
Complete tree trimming/pruning service requests within 7 working days	95% (154 of 162)	95%	100% (17 of 17)	95% (100 of 105)
Complete service requests for unclogging blocked catch basins within 5 working days	100% (14 of 14)	95%	100% (1 of 1)	100% (2 of 2)
Percent of hydrants out of service more than 10 working days	0.00% (0 of 4840)	<1%	0.00% (0 of 440)	0.00% (0 of 1760)
Replace burned out traffic signal bulb within 8 hours of notification	100% (4 of 4)	99%	N/A	N/A
Complete service requests for patching potholes within 5 working days	100% (12 of 12)	95%	100% (3 of 3)	100% (8 of 8)
Repair street lights in-house, or schedule contractual repairs, within five working days of notification	98% (55 of 56)	95%	100% (3 of 3)	100% (13 of 13)
Safety: Not more than two employee injuries annually resulting in days off from work	2	≤2	0	0
Safety: Not more than one vehicle accident annually that was the responsibility of the Village	0	≤1	0	0
Televis 2,640 lineal feet of combined sewer each month from April – September	191% (35231 of 18480)	2,640/ month (15,840/ year)	594% (15687 of 2640)	248% (26148 of 10560)
Exercise 25 water system valves per month	75% (205 of 275)	25/month (300/year)	108% (27 of 25)	87% (87 of 100)
Complete first review of grading plans within 10 working days	100% (87 of 87)	95%	100% (10 of 10)	100% (58 of 58)

N/A: Not applicable, not available, or no service requests were made



## MEMORANDUM

Date: August 29, 2017

To: Eric Palm, Village Administrator

From: Joan Rock, Director of Finance

Subject: Accounts Payable – July 2017

Attached for your review and approval is a list of payments made to vendors by account number for the period from July 1-31, 2017. The total payments made for the period, including payrolls, are as follows:

### VILLAGE OF RIVER FOREST EXPENDITURES MONTH ENDED JULY 31, 2017

FUND	VENDORS	PAYROLLS	TOTAL
General Fund	461,429.30	\$ 548,448.65	1,009,877.95
Water & Sewer Fund	281,634.40	75,489.42	357,123.82
Motor Fuel Tax	5,417.60	-	5,417.60
Debt Service	-	-	-
Capital Equip Replacement	83,318.22	-	83,318.22
Capital Improvement Fund	3,785.00	-	3,785.00
Economic Development Fund	1,567.60	-	1,567.60
TIF-Madison	-	-	-
TIF-North	4,125.30	-	4,125.30
<b>Total Village Expenditures</b>	<b>\$ 841,277.42</b>	<b>\$ 623,938.07</b>	<b>\$ 1,465,215.49</b>

#### Requested Board Actions:

1. Motion to Approve July 2017 Accounts Payable and Payroll transactions totaling \$1,460,488.20.
2. Motion to Approve a Payment to Anderson Elevator in the amount of \$601.99.
3. Motion to Approve North Avenue TIF vendor payments totaling \$4,125.30.

# Accounts Payable

## Transactions by Account

User: jrock  
 Printed: 08/25/2017 - 1:53PM  
 Batch: 00000.00.0000



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-14-0040	Classic Properties Inc	REFUND TRANSFER TAX STAMP/	07/31/2017	45813	106.56	
		Vendor Subtotal for Division:00			106.56	
01-00-00-17-0025	Roy Strom Refuse Removal Service	REFUSE REMOVAL & STICKERS F	07/31/2017	45860	2,850.00	
		Vendor Subtotal for Division:00			2,850.00	
01-00-00-17-0038	Card Services	SODA & SNACKS FOR VENDING M	07/24/2017	45796	173.49	
		Vendor Subtotal for Division:00			173.49	
01-00-00-21-0026	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	50.72	
		Vendor Subtotal for Division:00			50.72	
01-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00014.07.2017 VEBA Contr	07/14/2017	999991	3,060.12	
01-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00031.07.2017 VEBA Contr	07/31/2017	999990	3,073.68	
01-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00031.07.2017 VEBA Contr	07/31/2017	999990	0.01	
01-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00031.07.2017 VEBA-SICK	07/31/2017	999990	23,683.33	
		Vendor Subtotal for Division:00			29,817.14	
01-00-00-21-0050	Illinois Fraternal Order of Police Lat	PR Batch 00031.07.2017 Police Union	07/31/2017	5681	1,032.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:00					1,032.00	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	1,218.48	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	3,955.90	
01-00-00-21-0050	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	17.70	
Vendor Subtotal for Division:00					5,192.08	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00014.07.2017 Public Work:	07/14/2017	5682	245.65	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.07.2017 Public Work:	07/31/2017	5682	253.76	
Vendor Subtotal for Division:00					499.41	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00014.07.2017 Public Work:	07/14/2017	5683	51.20	
01-00-00-21-0050	International Union of Operating Eng	PR Batch 00031.07.2017 Public Work:	07/31/2017	5683	52.90	
Vendor Subtotal for Division:00					104.10	
01-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00014.07.2017 Supplementa	07/14/2017	5684	78.40	
01-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00031.07.2017 Supplementa	07/31/2017	5684	62.40	
Vendor Subtotal for Division:00					140.80	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00014.07.2017 Nolan-17111	07/14/2017	5675	1,200.00	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00014.07.2017 Doran-17031	07/14/2017	5675	434.50	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00031.07.2017 Nolan-17111	07/31/2017	5685	1,200.00	
01-00-00-21-0050	State Disbursement Unit	PR Batch 00031.07.2017 Doran-17031	07/31/2017	5685	434.50	
Vendor Subtotal for Division:00					3,269.00	
01-00-00-23-0060	River Forest Public Library	LIBRARY PPRT	07/14/2017	45772	2,332.00	
Vendor Subtotal for Division:00					2,332.00	
01-00-00-25-0021	Brian Allan	REFUND POD DEPOSIT	07/14/2017	45728	350.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:00			350.00	
01-00-00-25-0021	Sally Guralnik	REFUND APRON DEPOSIT	07/31/2017	45830	150.00	
		Vendor Subtotal for Division:00			150.00	
01-00-00-25-0021	Robert E Lee & Sons Co	REFUND APRON DEPOSIT	07/14/2017	45773	150.00	
		Vendor Subtotal for Division:00			150.00	
01-00-00-25-0021	Cheryl Renella	REFUND APRON DEPOSIT	07/14/2017	45771	150.00	
		Vendor Subtotal for Division:00			150.00	
01-00-00-25-0021	Timothy & Emily Ruby	REFUND APRON DEPOSIT	07/31/2017	45855	150.00	
		Vendor Subtotal for Division:00			150.00	
01-00-00-25-0039	Bakahia Reed Madison	IMPACT GRANT PASS THROUGH	07/31/2017	0	1,050.00	
		Vendor Subtotal for Division:00			1,050.00	
01-00-00-41-1450	Classic Properties Inc	REFUND TRANSFER TAX STAMP/	07/31/2017	45813	158.00	
		Vendor Subtotal for Division:00			158.00	
01-00-00-42-2120	Daniel Conidi	REFUND OVERPAYMENT OF VEH	07/31/2017	45817	5.00	
		Vendor Subtotal for Division:00			5.00	
01-00-00-42-2120	Hubert Fernandes	REFUND OVERPAYMENT OF VEH	07/14/2017	45752	20.00	
		Vendor Subtotal for Division:00			20.00	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-00-00-43-3225	Anthony Dubose	REFUND TOW FEE/NOT LIABLE P	07/14/2017	45748	500.00	
		Vendor Subtotal for Division:00			500.00	
01-10-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	4,748.05	
		Vendor Subtotal for Division:10			4,748.05	
01-10-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	689.29	
01-10-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	0.22	
		Vendor Subtotal for Division:10			689.51	
01-10-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	138.12	
		Vendor Subtotal for Division:10			138.12	
01-10-00-53-0200	AT&T	MONTHLY ELEVATOR CHARGE	07/14/2017	45733	242.82	
		Vendor Subtotal for Division:10			242.82	
01-10-00-53-0200	AT&T	HIGH SPEED INTERNET	07/14/2017	45734	55.00	
		Vendor Subtotal for Division:10			55.00	
01-10-00-53-0200	CALL ONE	MONTHLY PHONE SERVICE	07/24/2017	45795	1,749.55	
		Vendor Subtotal for Division:10			1,749.55	
01-10-00-53-0200	Comcast Cable	HIGH SPEED INTERNET	07/31/2017	45814	264.06	
		Vendor Subtotal for Division:10			264.06	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	07/14/2017	0	41.90	
		Vendor Subtotal for Division:10			41.90	
01-10-00-53-0300	BKD LLP	FY 17 AUDIT	07/31/2017	45809	10,800.00	
		Vendor Subtotal for Division:10			10,800.00	
01-10-00-53-0350	MWM Consulting Group Inc	GASB 45 (OPEB) REPORT 04302017	07/31/2017	45842	4,000.00	
		Vendor Subtotal for Division:10			4,000.00	
01-10-00-53-0380	Ehlers & Associates Inc	LAKE & PARK CONSULTING WOR	07/31/2017	45821	5,098.75	
		Vendor Subtotal for Division:10			5,098.75	
01-10-00-53-0380	Houseal Lavigne Associates	PROFESSIONAL PLANNING SERV	07/31/2017	45831	525.00	
		Vendor Subtotal for Division:10			525.00	
01-10-00-53-0380	Jasculca Terman Strategic Communi	COMMUNICATIONS/JUN 2017 RE1	07/14/2017	0	5,625.00	
01-10-00-53-0380	Jasculca Terman Strategic Communi	COLLABORATIVE COMMITTEE -1	07/31/2017	0	1,000.00	
01-10-00-53-0380	Jasculca Terman Strategic Communi	COMMUNICATIONS CONSULTINC	07/31/2017	0	49.36	
		Vendor Subtotal for Division:10			6,674.36	
01-10-00-53-0380	TASC	COBRA ADMIN FEES	07/31/2017	45861	83.00	
		Vendor Subtotal for Division:10			83.00	
01-10-00-53-0410	Baltic Networks USA	MIMOSA-REPLACEMENT ANTEN	07/31/2017	45807	272.00	
		Vendor Subtotal for Division:10			272.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-0410	Basecamp Web Solutions	WEBSITE UPDATES	07/14/2017	0	68.75	
01-10-00-53-0410	Basecamp Web Solutions	WEBSITE UPDATES	07/14/2017	0	68.75	
Vendor Subtotal for Division:10					137.50	
01-10-00-53-0410	Card Services	RADIUS SERVER FOR NET MOTIC	07/24/2017	45796	69.99	
Vendor Subtotal for Division:10					69.99	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT POLICE FY18 JUNE	07/31/2017	0	2,946.25	
01-10-00-53-0410	ClientFirst Consulting Group LLC	IT SUPPORT FY18 JUNE	07/31/2017	0	6,692.50	
Vendor Subtotal for Division:10					9,638.75	
01-10-00-53-0410	Webitects	WEBSITE DEVELOPMENT (FOUR)	07/31/2017	45872	5,928.00	
Vendor Subtotal for Division:10					5,928.00	
01-10-00-53-0429	Third Millennium	VEHICLE STICKER FULFILLMEN	07/14/2017	45782	4,458.63	
Vendor Subtotal for Division:10					4,458.63	
01-10-00-53-1100	Health Inspection Professionals Inc	HEALTH INSPECTION SVCS/APR-	07/14/2017	45759	3,750.00	
Vendor Subtotal for Division:10					3,750.00	
01-10-00-53-2250	IRMA	JUN DEDUCTIBLE	07/14/2017	45761	4,778.35	
Vendor Subtotal for Division:10					4,778.35	
01-10-00-53-3300	De Lage Landen Financial Svcs Inc	LEASING (3) COPIERS/PRINTERS	07/24/2017	45798	521.47	
Vendor Subtotal for Division:10					521.47	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-3300	Regal Business Machines Inc	MAINTENANCE & COLOR COPIES	07/14/2017	45770	363.97	
		Vendor Subtotal for Division:10			363.97	
01-10-00-53-4100	Oak Park River Forest Community	LEADERSHIP LAB 2017-18/VAZQU	07/31/2017	45849	2,000.00	
		Vendor Subtotal for Division:10			2,000.00	
01-10-00-53-4250	Card Services	CMA AIRFARE-WCMC D.C. TRIP/E	07/24/2017	45796	266.40	
01-10-00-53-4250	Card Services	CMA AIRFARE-WCMC D.C. TRIP/E	07/24/2017	45796	54.00	
01-10-00-53-4250	Card Services	CMA AIRFARE-WCMC D.C. TRIP/E	07/24/2017	45796	59.00	
01-10-00-53-4250	Card Services	CMA AIRFARE-WCMC D.C. TRIP/E	07/24/2017	45796	21.82	
01-10-00-53-4250	Card Services	LUNCH WITH NEW FIRE CHIEF/A	07/24/2017	45796	64.25	
01-10-00-53-4250	Card Services	CANVAS BAGS FOR VBOT LAPTO	07/24/2017	45796	882.86	
01-10-00-53-4250	Card Services	IGFOA UB SEMINAR	07/24/2017	45796	95.00	
01-10-00-53-4250	Card Services	IGFOA CONFERENCE REGISTRAT	07/24/2017	45796	350.00	
01-10-00-53-4250	Card Services	IGFOA CONFERENCE REGISTRAT	07/24/2017	45796	350.00	
		Vendor Subtotal for Division:10			2,143.33	
01-10-00-53-4300	Card Services	ICMA 2017-18 DUES/J PAPE	07/24/2017	45796	150.00	
		Vendor Subtotal for Division:10			150.00	
01-10-00-53-4300	North Central Council Of Mayors	ANNUAL DUES	07/31/2017	45847	1,124.00	
		Vendor Subtotal for Division:10			1,124.00	
01-10-00-53-4300	Rotary Club of OP-RF	ROTARY CLUB DUES 2017-18	07/31/2017	45854	1,200.00	
		Vendor Subtotal for Division:10			1,200.00	
01-10-00-53-4350	Engrave-It Ltd	NEW COMMISSIONER MEETING 1	07/31/2017	45823	50.00	
		Vendor Subtotal for Division:10			50.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-53-4350	B Gunther & Company Inc	WEARABLE VILLAGE TRUSTEE N	07/31/2017	45829	102.79	
		Vendor Subtotal for Division:10			102.79	
01-10-00-53-4350	The Printing Store Inc	WINDOW LOGO ENVELOPES	07/31/2017	45851	472.00	
01-10-00-53-4350	The Printing Store Inc	BUSINESS CARDS/CHIEF BOHLM	07/31/2017	45851	62.50	
01-10-00-53-4350	The Printing Store Inc	2018 BUDGET BOOKS	07/31/2017	45851	1,047.75	
		Vendor Subtotal for Division:10			1,582.25	
01-10-00-53-4350	Wednesday Journal	1/4 PAGE AD IN COMMUNITY GUI	07/31/2017	45873	450.00	
		Vendor Subtotal for Division:10			450.00	
01-10-00-53-5300	Chicago Tribune Media Group	CLASSIFIED AD FOR PREVAILING	07/31/2017	45812	30.69	
		Vendor Subtotal for Division:10			30.69	
01-10-00-53-5600	B Gunther & Company Inc	FIRE CHIEF RETIREMENT PLAQU	07/31/2017	45829	265.40	
		Vendor Subtotal for Division:10			265.40	
01-10-00-53-5600	Roberta Signs	HONORARY STREET SIGNS	07/31/2017	45853	330.00	
		Vendor Subtotal for Division:10			330.00	
01-10-00-53-5600	Kevin Wiley	REIMB FOR J EGGERT RETIREME	07/14/2017	45792	127.74	
		Vendor Subtotal for Division:10			127.74	
01-10-00-54-0100	Card Services	OFFICE COPY PAPER & MISC SUP	07/24/2017	45796	280.44	
01-10-00-54-0100	Card Services	MISC OFFICE SUPPLIES	07/24/2017	45796	65.65	
		Vendor Subtotal for Division:10			346.09	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-10-00-54-0100	B Gunther & Company Inc	ELECTED OFFICIAL NAME TAGS	07/31/2017	45829	102.79	
		Vendor Subtotal for Division:10			102.79	
01-10-00-54-0100	Warehouse Direct	PAPER & ENVELOPES	07/31/2017	45871	64.22	
01-10-00-54-0100	Warehouse Direct	MISC OFFICE SUPPLIES	07/31/2017	45871	51.42	
01-10-00-54-0100	Warehouse Direct	BINDERS FOR A/P & BINDER CLIF	07/31/2017	45871	121.24	
01-10-00-54-0100	Warehouse Direct	MISC OFFICE SUPPLIES	07/31/2017	45871	64.59	
01-10-00-54-0100	Warehouse Direct	MISC OFFICE SUPPLIES	07/31/2017	45871	69.19	
01-10-00-54-0100	Warehouse Direct	MISC OFFICE SUPPLIES	07/31/2017	45871	38.10	
		Vendor Subtotal for Division:10			408.76	
01-10-00-54-1300	UPS	CREDIT MEMO	07/31/2017	45867	-3.77	
01-10-00-54-1300	UPS	VBOT MINUTES FOR BINDING LE	07/31/2017	45867	22.12	
01-10-00-54-1300	UPS	PREVAILING WAGE ORDINANCE	07/31/2017	45867	12.34	
01-10-00-54-1300	UPS	RESOLUTIONS TO PRINTER TO CI	07/31/2017	45867	5.60	
		Vendor Subtotal for Division:10			36.29	
01-14-00-53-4275	West Suburban Consolidated	MONTHLY CONTRIBUTION - 911 I	07/31/2017	0	44,060.98	
		Vendor Subtotal for Division:14			44,060.98	
01-15-00-53-4400	Illinois State Police Div of Admin	FINGERPRINTING OF (2) FIREFIGI	07/31/2017	45832	54.00	
		Vendor Subtotal for Division:15			54.00	
01-15-00-53-4450	Theodore Polygraph Service	BFPC FIREFIGHTER TESTING	07/31/2017	45862	195.00	
		Vendor Subtotal for Division:15			195.00	
01-20-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	4,147.53	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:20					4,147.53	
01-20-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	11.48	
Vendor Subtotal for Division:20					11.48	
01-20-00-53-0370	Envirosafe	PEST CONTROL	07/14/2017	45750	235.00	
01-20-00-53-0370	Envirosafe	PEST CONTROL	07/14/2017	45750	235.00	
Vendor Subtotal for Division:20					470.00	
01-20-00-53-0370	Kelty Lawn Care	GRASS CUTTING/727 JACKSON A'	07/14/2017	45762	475.00	
Vendor Subtotal for Division:20					475.00	
01-20-00-53-0370	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	07/14/2017	0	13.97	
Vendor Subtotal for Division:20					13.97	
01-20-00-53-1300	B&F Construction Code Services Inc	MAY 2017 INSPECTIONS	07/14/2017	45735	7,385.00	
Vendor Subtotal for Division:20					7,385.00	
01-20-00-53-1300	Elevator Inspection Svc Co Inc	PERMIT INSPECTION/7575 LAKE S	07/31/2017	45822	100.00	
01-20-00-53-1300	Elevator Inspection Svc Co Inc	ELEVATOR RE-INSPECTION/7427 I	07/31/2017	45822	32.00	
Vendor Subtotal for Division:20					132.00	
01-20-00-53-1305	B&F Construction Code Services Inc	PLAN REVIEW/930 ASHLAND FIR	07/14/2017	45735	100.00	
01-20-00-53-1305	B&F Construction Code Services Inc	PLAN REVIEW/SFR 554 FOREST A'	07/14/2017	45735	1,138.08	
01-20-00-53-1305	B&F Construction Code Services Inc	PLAN REVIEW/822 FOREST AVE A	07/31/2017	45806	540.00	
Vendor Subtotal for Division:20					1,778.08	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-20-00-53-1305	Baxter and Woodman	PLAN REVIEW/1101 BONNIE BRA	07/31/2017	45808	1,020.00	
		Vendor Subtotal for Division:20			1,020.00	
01-30-00-53-0420	Clark Baird Smith LLP	LABOR/EMPLOYMENT LEGAL	07/14/2017	45741	500.00	
		Vendor Subtotal for Division:30			500.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	FINANCE/ADMIN ADVISORY	07/31/2017	0	7,239.47	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	PUBLIC WORKS ADVISORY	07/31/2017	0	80.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	POLICE ADVISORY	07/31/2017	0	1,300.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	WEST LAKE ST BUSINESS DISTRI	07/31/2017	0	180.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	M THORNLEY POLICE OFFICER P	07/31/2017	0	361.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	C PATE POLICE OFFICER PENSION	07/31/2017	0	80.00	
01-30-00-53-0425	Klein Thorpe and Jenkins Ltd	516 PARK AVE LITIGATION	07/31/2017	0	320.00	
		Vendor Subtotal for Division:30			9,560.47	
01-30-00-53-0426	Klein Thorpe and Jenkins Ltd	LOCAL PROSECUTION	07/31/2017	0	1,000.00	
		Vendor Subtotal for Division:30			1,000.00	
01-40-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	43,914.37	
		Vendor Subtotal for Division:40			43,914.37	
01-40-00-52-0420	Benistar/Hartford-6795	RETIREE INSURANCE PREMIUMS	07/14/2017	45736	7,174.69	
		Vendor Subtotal for Division:40			7,174.69	
01-40-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	8,367.85	
01-40-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	2.13	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:40			8,369.98	
01-40-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	579.33	
		Vendor Subtotal for Division:40			579.33	
01-40-00-53-0200	AT&T Wireless	AT&T CELLULAR TELEPHONE BI	07/12/2017	124	213.84	
		Vendor Subtotal for Division:40			213.84	
01-40-00-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	07/14/2017	0	65.95	
		Vendor Subtotal for Division:40			65.95	
01-40-00-53-0385	Municipal Systems Inc	MONTHLY SOFTWARE SUBSCRIP	07/14/2017	0	950.00	
		Vendor Subtotal for Division:40			950.00	
01-40-00-53-0385	Secretary of State	STATE FEE FOR LICENSE SUSPEN	07/14/2017	45777	10.00	
01-40-00-53-0385	Secretary of State	STATE FEE FOR LICENSE SUSPEN	07/14/2017	45777	10.00	
		Vendor Subtotal for Division:40			20.00	
01-40-00-53-0430	Animal Care League	IMPOUND FEES/JUN 2017	07/31/2017	0	60.00	
		Vendor Subtotal for Division:40			60.00	
01-40-00-53-3200	CAMZ Communications Inc	SERVICE DODGE DURANGO	07/14/2017	45739	335.00	
		Vendor Subtotal for Division:40			335.00	
01-40-00-53-3200	Card Services	BIKE RACK AND TOOL BAG	07/24/2017	45796	224.81	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-3200	Card Services	PD AUTOMOTIVE TOOLS	07/24/2017	45796	57.95	
01-40-00-53-3200	Card Services	TOOL FOR PD DEPT	07/24/2017	45796	27.50	
01-40-00-53-3200	Card Services	TOOLS FOR PD DEPT	07/24/2017	45796	13.98	
01-40-00-53-3200	Card Services	TOOLS FOR PD DEPT	07/24/2017	45796	14.68	
01-40-00-53-3200	Card Services	U-HAUL HITCH	07/24/2017	45796	214.95	
01-40-00-53-3200	Card Services	U-HAUL HITCH	07/24/2017	45796	287.90	
01-40-00-53-3200	Card Services	PD AUTOMOTIVE TOOLS	07/24/2017	45796	19.11	
Vendor Subtotal for Division:40					860.88	
01-40-00-53-3200	CDS Office Technologies Inc	PD VEHICLE PRINTER MOUNTS	07/14/2017	45740	420.00	
01-40-00-53-3200	CDS Office Technologies Inc	ARBITRATOR WIRELESS MICS	07/31/2017	45811	1,850.00	
Vendor Subtotal for Division:40					2,270.00	
01-40-00-53-3200	Fleet Safety Supply	PD VEHICLE EQUIPMENT	07/14/2017	45753	586.00	
Vendor Subtotal for Division:40					586.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2003 CADILLAC ESCALA	07/14/2017	0	372.57	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2016 FORD EXPLORER #	07/14/2017	0	24.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2014 FORD EXPLORER #	07/14/2017	0	512.60	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2013 FORD EXPLORER #	07/14/2017	0	760.25	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2011 FORD CROWN VIC	07/14/2017	0	175.50	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2016 FORD EXPLORER #	07/14/2017	0	64.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2013 FORD EXPLORER #	07/14/2017	0	358.23	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2016 DODGE CHARGER	07/14/2017	0	200.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2016 FORD EXPLORER #	07/14/2017	0	30.00	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2014 FORD EXPLORER #	07/14/2017	0	486.32	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2006 DODGE CHARGER	07/14/2017	0	519.14	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2016 FORD EXPLORER #	07/14/2017	0	175.50	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2017 FORD EXPLORER #	07/14/2017	0	219.50	
01-40-00-53-3200	Pete's Automotive Service Inc	SERVICE 2015 DODGE CHARGER	07/14/2017	0	30.00	
Vendor Subtotal for Division:40					3,927.61	
01-40-00-53-4100	North East Multi-Regional Training	TRAINING/B LAIRD	07/14/2017	45766	400.00	
Vendor Subtotal for Division:40					400.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-4100	Anthony Pluto	REIMB MEALS EXPENSE	07/14/2017	45768	50.76	
		Vendor Subtotal for Division:40			50.76	
01-40-00-53-4100	PoliceOne	TASER INSTRUCTOR RECERT/J GI	07/14/2017	45769	225.00	
		Vendor Subtotal for Division:40			225.00	
01-40-00-53-4100	Safariland LLC	OC & IMPACT MUNITION/G CZER	07/14/2017	45775	375.00	
		Vendor Subtotal for Division:40			375.00	
01-40-00-53-4200	Andy Frain Services Inc	CROSSING GUARD SVCS/JUN 201	07/31/2017	0	4,589.13	
		Vendor Subtotal for Division:40			4,589.13	
01-40-00-53-4200	The Blue Monkey Graphics Inc	T-SHIRTS FOR JR CITIZEN'S POLIC	07/14/2017	45737	350.00	
		Vendor Subtotal for Division:40			350.00	
01-40-00-53-4200	Linda Conway	ISEARCH BILLING 1ST QTR FY18	07/14/2017	45746	804.16	
		Vendor Subtotal for Division:40			804.16	
01-40-00-53-4200	Oak Park Township	QTRLY YOUTH INTERVENTIONIS'	07/31/2017	0	3,847.65	
		Vendor Subtotal for Division:40			3,847.65	
01-40-00-53-4300	Thomson Reuters-West	MONTHLY SUBSCRIPTION FEE/JL	07/14/2017	45784	114.66	
		Vendor Subtotal for Division:40			114.66	
01-40-00-53-4350	Classic Graphic Industries Inc	PARKING TICKET ENVELOPES	07/14/2017	45742	2,469.35	
		Vendor Subtotal for Division:40			2,469.35	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-53-4350	Corporate Business Cards	BUSINESS CARDS/L BALAGUER	07/31/2017	45818	46.71	
		Vendor Subtotal for Division:40			46.71	
01-40-00-54-0100	Ambees Engraving Inc	CHALLENGE COIN ENGRAVING/I	07/14/2017	45729	25.00	
		Vendor Subtotal for Division:40			25.00	
01-40-00-54-0100	Card Services	SUPPLIES FOR PD REPORT WRITI	07/24/2017	45796	19.32	
		Vendor Subtotal for Division:40			19.32	
01-40-00-54-0100	Warehouse Direct	MISC OFFICE SUPPLIES	07/14/2017	45791	411.83	
01-40-00-54-0100	Warehouse Direct	MISC OFFICE SUPPLIES	07/31/2017	45871	105.35	
		Vendor Subtotal for Division:40			517.18	
01-40-00-54-0300	Galls LLC	UNIFORMS/J CASEY	07/14/2017	45755	127.84	
01-40-00-54-0300	Galls LLC	UNIFORMS/G CZERNIK	07/31/2017	45826	237.71	
		Vendor Subtotal for Division:40			365.55	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS/J GREENWOOD	07/14/2017	45767	3.99	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS/T CARROLL	07/14/2017	45767	124.97	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS/T CARROLL	07/14/2017	45767	23.69	
01-40-00-54-0300	Ray O'Herron Co. Inc	UNIFORMS/D HUMPHREYS	07/31/2017	45848	361.57	
		Vendor Subtotal for Division:40			514.22	
01-40-00-54-0400	New Albertsons Inc	PRISONER MEDICATION	07/31/2017	45843	33.69	
01-40-00-54-0400	New Albertsons Inc	PRISONER MEDICATION	07/31/2017	45843	7.99	
01-40-00-54-0400	New Albertsons Inc	PRISONER MEALS	07/31/2017	45843	11.99	
		Vendor Subtotal for Division:40			53.67	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-40-00-54-0600	Card Services	PD CAR STICKER DECALS	07/24/2017	45796	21.00	
01-40-00-54-0600	Card Services	PD BICYCLE PATROL SUPPLIES	07/24/2017	45796	249.30	
Vendor Subtotal for Division:40					270.30	
01-40-00-54-0600	HeartSmart.com	ADULT/CHILD AED PADS	07/14/2017	45760	415.80	
Vendor Subtotal for Division:40					415.80	
01-40-00-54-0600	W.C. Schauer Hardware	PD OPERATING SUPPLIES	07/14/2017	45776	5.38	
01-40-00-54-0600	W.C. Schauer Hardware	PD OPERATING SUPPLIES	07/14/2017	45776	13.93	
Vendor Subtotal for Division:40					19.31	
01-40-00-54-0602	Streicher's Inc	FIREARMS AMMUNITION	07/31/2017	45859	1,368.00	
Vendor Subtotal for Division:40					1,368.00	
01-40-00-54-0603	TriTech Forensics Inc	ET SUPPLIES	07/14/2017	45785	732.19	
Vendor Subtotal for Division:40					732.19	
01-50-00-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	29,737.84	
Vendor Subtotal for Division:50					29,737.84	
01-50-00-52-0420	Benistar/Hartford-6795	RETIREE INSURANCE PREMIUMS	07/14/2017	45736	532.94	
Vendor Subtotal for Division:50					532.94	
01-50-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	9,797.57	
01-50-00-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	1.57	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:50			9,799.14	
01-50-00-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	413.13	
		Vendor Subtotal for Division:50			413.13	
01-50-00-53-0200	AT&T Wireless	AT&T CELLULAR TELEPHONE BI	07/12/2017	124	67.55	
		Vendor Subtotal for Division:50			67.55	
01-50-00-53-0410	Zoll Data Systems Inc	RESCUENET MAINTENANCE/JUL	07/14/2017	45794	300.00	
		Vendor Subtotal for Division:50			300.00	
01-50-00-53-3100	Air One Equipment Inc	COMPRESSOR MAINTENANCE	07/31/2017	45800	592.00	
01-50-00-53-3100	Air One Equipment Inc	COMPRESSOR GAUGE CHECK	07/31/2017	45800	185.00	
		Vendor Subtotal for Division:50			777.00	
01-50-00-53-4100	University of Illinois	FIRE DYNAMICS/SMITH & SEABL	07/14/2017	45788	570.00	
01-50-00-53-4100	University of Illinois	SINGLE FAMILY FIRES/SMITH & S	07/14/2017	45788	620.00	
		Vendor Subtotal for Division:50			1,190.00	
01-50-00-53-4100	Village of Romeoville Fire Academy	VMO CLASS/M KRALL	07/31/2017	45870	50.00	
		Vendor Subtotal for Division:50			50.00	
01-50-00-53-4300	Mutual Aid Box Alarm System	TIER 2 CREDENTIALING CARD/K	07/14/2017	45764	5.00	
		Vendor Subtotal for Division:50			5.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-50-00-53-4300	NFPA	NFPA MEMBERSHIP DUES/K BOH	07/31/2017	45844	175.00	
		Vendor Subtotal for Division:50			175.00	
01-50-00-53-4300	Rush University Medical Center	ACLS CARD DUES	07/14/2017	45774	270.00	
		Vendor Subtotal for Division:50			270.00	
01-50-00-54-0300	Galls LLC	BOOTS: ROSE/VIERA/A HOWE	07/14/2017	45755	370.95	
		Vendor Subtotal for Division:50			370.95	
01-50-00-54-0600	W.S. Darley & Co	30 GAL CLASS "A" FOAM	07/14/2017	45790	658.50	
		Vendor Subtotal for Division:50			658.50	
01-50-00-54-0600	Emergency Medical Products Inc	MEDICAL SUPPLIES	07/14/2017	45749	515.85	
01-50-00-54-0600	Emergency Medical Products Inc	JUMP BAG	07/14/2017	45749	311.26	
		Vendor Subtotal for Division:50			827.11	
01-50-00-54-0600	Haiges Machinery Inc	WASHER GEAR EXTRACTOR REP.	07/14/2017	45758	261.46	
		Vendor Subtotal for Division:50			261.46	
01-50-00-54-0600	Lipke Kentex Corporation	EXTRACTOR CHEMICALS	07/31/2017	45837	663.84	
		Vendor Subtotal for Division:50			663.84	
01-50-00-54-0600	State Industrial Products	CLEANING CHEMICALS	07/14/2017	45780	562.85	
		Vendor Subtotal for Division:50			562.85	
01-50-00-54-0600	US Gas	OXYGEN CYLINDER RENTAL	07/14/2017	0	153.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:50			153.00	
01-60-01-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	4,533.91	
		Vendor Subtotal for Division:60			4,533.91	
01-60-01-52-0400	MOE Funds	P/W EMPLOYEE HEALTH INS/SEP	07/31/2017	45840	6,431.20	
		Vendor Subtotal for Division:60			6,431.20	
01-60-01-52-0420	Benistar/Hartford-6795	RETIREE INSURANCE PREMIUMS	07/14/2017	45736	1,533.73	
		Vendor Subtotal for Division:60			1,533.73	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	1,926.48	
01-60-01-52-0420	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	0.22	
		Vendor Subtotal for Division:60			1,926.70	
01-60-01-52-0420	Midwest Operating Eng-Pension Tru	P/W RETIREE HEALTH INS/SEP 20	07/31/2017	45839	971.00	
		Vendor Subtotal for Division:60			971.00	
01-60-01-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	84.07	
		Vendor Subtotal for Division:60			84.07	
01-60-01-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	07/14/2017	0	47.28	
01-60-01-53-0200	Verizon Financial Services LLC	DATA FOR MESSAGE BOARD	07/31/2017	0	18.02	
		Vendor Subtotal for Division:60			65.30	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	07/14/2017	0	1,664.16	
		Vendor Subtotal for Division:60			1,664.16	
01-60-01-53-3100	Atlas Bobcat LLC	PARTS FOR BOBCAT	07/31/2017	45805	149.80	
		Vendor Subtotal for Division:60			149.80	
01-60-01-53-3100	Bristol Hose & Fitting Inc	PRESSURE WASHER HOSE	07/31/2017	0	161.50	
		Vendor Subtotal for Division:60			161.50	
01-60-01-53-3100	Tony's Lawnmower & Tool Service I	REPAIR BACKPACK LEAF BLOWE	07/31/2017	45864	83.61	
01-60-01-53-3100	Tony's Lawnmower & Tool Service I	REPAIR BACKPACK LEAF BLOWE	07/31/2017	45864	62.83	
		Vendor Subtotal for Division:60			146.44	
01-60-01-53-3200	Commercial Tire Service Inc	LOADER TIRE REPAIR	07/31/2017	45816	119.00	
		Vendor Subtotal for Division:60			119.00	
01-60-01-53-3200	D & K Truck Safety Lane LLC	VEHICLE SAFETY INSPECTIONS/J	07/14/2017	45747	156.00	
		Vendor Subtotal for Division:60			156.00	
01-60-01-53-3200	Freeway Ford - Sterling Truck	REPLACED ABS SENSOR ON F350	07/14/2017	45754	442.13	
		Vendor Subtotal for Division:60			442.13	
01-60-01-53-3200	Wigit's Truck Center	REPAIRS ON PW FORD TAURUS	07/31/2017	45874	344.84	
01-60-01-53-3200	Wigit's Truck Center	REPAIRS/MAINTENANCE ON PW	07/31/2017	45874	2,474.80	
		Vendor Subtotal for Division:60			2,819.64	
01-60-01-53-3400	King Luminaire (Ohio) Inc	(2) POST TOP LIGHT FIXTURES FC	07/31/2017	45836	2,390.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			2,390.00	
01-60-01-53-3400	Lyons & Pinner Electric Co	STREET LIGHTING REPAIRS	07/31/2017	0	4,741.82	
		Vendor Subtotal for Division:60			4,741.82	
01-60-01-53-3600	Anderson Elevator Co	QUARTERLY ELEVATOR MAINTENANCE	07/14/2017	45731	601.99	
		Vendor Subtotal for Division:60			601.99	
01-60-01-53-3600	Aqua Fiori Inc	RPZ TESTING FEES FOR VILLAGE	07/14/2017	45732	195.90	
		Vendor Subtotal for Division:60			195.90	
01-60-01-53-3600	W.C. Schauer Hardware	WASHERS FOR SLOP SINK	07/31/2017	45857	1.42	
01-60-01-53-3600	W.C. Schauer Hardware	CREDIT ON INV #367999	07/31/2017	45857	-17.69	
		Vendor Subtotal for Division:60			-16.27	
01-60-01-53-3600	USA Fire Protection Inc	BACKFLOW ANNUAL INSPECTION	07/31/2017	45868	125.00	
		Vendor Subtotal for Division:60			125.00	
01-60-01-53-3600	U.S. Geological Survey	DES PLAINES RIVER GAGING STATION	07/31/2017	45865	5,750.00	
		Vendor Subtotal for Division:60			5,750.00	
01-60-01-53-3600	The Yard Crew	CONTRACTUAL LANDSCAPING COSTS	07/14/2017	45793	3,541.66	
		Vendor Subtotal for Division:60			3,541.66	
01-60-01-53-3610	Aqua Fiori Inc	IRRIGATION REPAIR FROM CURB	07/31/2017	45804	121.25	
		Vendor Subtotal for Division:60			121.25	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-53-3610	Muellermist Irrigation Co	IRRIGATION DAMAGE DURING S	07/31/2017	45841	190.07	
		Vendor Subtotal for Division:60			190.07	
01-60-01-53-4100	IRMA	ST-CDL SUPERVISOR/J SCHWARZ	07/31/2017	45833	10.00	
01-60-01-53-4100	IRMA	ST-CDL SUPERVISOR/L PALM	07/31/2017	45833	10.00	
		Vendor Subtotal for Division:60			20.00	
01-60-01-53-4300	Michael Thomasino	REIMB CDL DRIVER'S LICENSE R	07/14/2017	45783	60.00	
		Vendor Subtotal for Division:60			60.00	
01-60-01-53-5300	Able Printing Service Inc	T & S COMMISSION NOTIFICATIO	07/31/2017	45799	184.65	
		Vendor Subtotal for Division:60			184.65	
01-60-01-53-5300	UPS	PREVAILING WAGE ORDINANCE	07/31/2017	45867	5.98	
		Vendor Subtotal for Division:60			5.98	
01-60-01-53-5350	American Recycling & Disposal LLC	SEWER/STREET/TREE DISPOSALS	07/14/2017	45730	315.32	
		Vendor Subtotal for Division:60			315.32	
01-60-01-53-5350	Greenwood Transfer LLC	BRUSH/TREE DISPOSAL	07/14/2017	45757	738.69	
01-60-01-53-5350	Greenwood Transfer LLC	BRUSH/TREE/STREET SWEEPING	07/14/2017	45757	540.89	
01-60-01-53-5350	Greenwood Transfer LLC	STREET SWEEPINGS/TREE DEBRI	07/31/2017	45828	589.28	
		Vendor Subtotal for Division:60			1,868.86	
01-60-01-53-5400	Lyons & Pinner Electric Co	TRAFFIC SIGNAL BASE COVER R	07/31/2017	0	694.50	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			694.50	
01-60-01-53-5450	ComEd	ALLEY LIGHTING	07/14/2017	45743	749.48	
		Vendor Subtotal for Division:60			749.48	
01-60-01-53-5450	ComEd	MADISON ST LIGHTING	07/31/2017	45815	58.96	
		Vendor Subtotal for Division:60			58.96	
01-60-01-53-5450	Constellation NewEnergy Inc	ELECTRICITY FOR STREET LIGHT	07/14/2017	45745	1,240.17	
		Vendor Subtotal for Division:60			1,240.17	
01-60-01-54-0310	Matt Decosola	REIMB UNIFORM ALLOWANCE	07/31/2017	45819	8.77	
		Vendor Subtotal for Division:60			8.77	
01-60-01-54-0310	Luke Palm	REIMB UNIFORM ALLOWANCE	07/31/2017	45850	65.09	
		Vendor Subtotal for Division:60			65.09	
01-60-01-54-0310	Brian Skoczek	REIMB UNIFORM ALLOWANCE	07/14/2017	45778	19.98	
		Vendor Subtotal for Division:60			19.98	
01-60-01-54-0500	Interstate Billing Service Inc	FILTERS FOR PW TRUCK #41	07/14/2017	0	108.24	
		Vendor Subtotal for Division:60			108.24	
01-60-01-54-0600	Card Services	MISC SUPPLIES	07/24/2017	45796	7.93	
01-60-01-54-0600	Card Services	STARTER BALASTS FOR RECEPTI	07/24/2017	45796	13.06	
01-60-01-54-0600	Card Services	SUPPLIES FOR GIS INTERN	07/24/2017	45796	64.12	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
01-60-01-54-0600	Card Services	WASTE STATION BAGS	07/24/2017	45796	350.76	
		Vendor Subtotal for Division:60			435.87	
01-60-01-54-0600	DuPage Topsoil Inc	BLACK DIRT	07/31/2017	45820	375.00	
		Vendor Subtotal for Division:60			375.00	
01-60-01-54-0600	Fastenal Company	MISC PW SUPPLIES	07/14/2017	45751	27.84	
		Vendor Subtotal for Division:60			27.84	
01-60-01-54-0600	W.W. Grainger Inc	KEY TAG ID'S	07/31/2017	45827	6.98	
01-60-01-54-0600	W.W. Grainger Inc	HAND SOAP & WIPES	07/31/2017	45827	95.49	
		Vendor Subtotal for Division:60			102.47	
01-60-01-54-0600	Keller-Heartt Co Inc	GREASE	07/31/2017	45835	54.09	
		Vendor Subtotal for Division:60			54.09	
01-60-01-54-0600	Menards	LAWN MOWER & SOLAR PANEL	07/31/2017	45838	219.16	
		Vendor Subtotal for Division:60			219.16	
01-60-01-54-0600	Russo's Power Equipment Inc	FUEL/OIL MIX	07/31/2017	45856	66.14	
01-60-01-54-0600	Russo's Power Equipment Inc	FORESTRY SUPPLIES	07/31/2017	45856	159.72	
01-60-01-54-0600	Russo's Power Equipment Inc	FORESTRY SUPPLIES	07/31/2017	45856	32.94	
01-60-01-54-0600	Russo's Power Equipment Inc	CREDIT FOR RETURN/EXCHANGI	07/31/2017	45856	-93.01	
		Vendor Subtotal for Division:60			165.79	
01-60-01-54-0600	SiteOne Landscape Supply LLC	GRASS SEED FOR STUMPING	07/31/2017	45858	89.00	
		Vendor Subtotal for Division:60			89.00	
01-60-01-54-0600	Standard Equipment Company	CO2 CANISTER	07/14/2017	45779	59.90	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			59.90	
01-60-01-54-0600	Underground Pipe & Valve Co	HYDRANT PARTS	07/31/2017	45866	745.00	
		Vendor Subtotal for Division:60			745.00	
01-60-01-54-0600	Warehouse Direct	MISC JANITORIAL SUPPLIES	07/31/2017	45871	458.48	
		Vendor Subtotal for Division:60			458.48	
01-60-05-53-5500	Roy Strom Refuse Removal Service	REFUSE REMOVAL & STICKERS P	07/31/2017	45860	86,202.06	
		Vendor Subtotal for Division:60			86,202.06	
		Subtotal for Fund: 01			461,429.30	
02-00-00-14-0040	Classic Properties Inc	REFUND TRANSFER TAX STAMP/	07/31/2017	45813	35.95	
		Vendor Subtotal for Division:00			35.95	
02-00-00-21-0010	Third Millennium	POSTAGE & UTILITY BILL PRINTI	07/14/2017	45782	527.17	
02-00-00-21-0010	Third Millennium	POSTAGE & UTILITY BILL PRINTI	07/14/2017	45782	14.10	
		Vendor Subtotal for Division:00			541.27	
02-00-00-21-0027	Alvarez Inc	REFUND HYDRANT METER DEPC	07/31/2017	45802	1,000.00	
		Vendor Subtotal for Division:00			1,000.00	
02-00-00-21-0043	Genesis Employee Benefits Inc	PR Batch 00031.07.2017 VEBA-SICK	07/31/2017	999990	4,237.52	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Vendor Subtotal for Division:00					4,237.52	
02-00-00-21-0050	International Union of Operating En	PR Batch 00014.07.2017 Public Work:	07/14/2017	5682	304.63	
02-00-00-21-0050	International Union of Operating En	PR Batch 00031.07.2017 Public Work:	07/31/2017	5682	296.52	
Vendor Subtotal for Division:00					601.15	
02-00-00-21-0050	International Union of Operating En	PR Batch 00014.07.2017 Public Work:	07/14/2017	5683	63.55	
02-00-00-21-0050	International Union of Operating En	PR Batch 00031.07.2017 Public Work:	07/31/2017	5683	61.85	
Vendor Subtotal for Division:00					125.40	
02-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00014.07.2017 Supplementa	07/14/2017	5684	9.60	
02-00-00-21-0050	NCPERS Group Life Ins	PR Batch 00031.07.2017 Supplementa	07/31/2017	5684	9.60	
Vendor Subtotal for Division:00					19.20	
02-00-00-46-6580	HD Supply Waterworks Ltd	UPGRADE WATER METER/938 MC	07/14/2017	0	543.00	
02-00-00-46-6580	HD Supply Waterworks Ltd	NEW WATER METER/1230 MONRC	07/31/2017	0	543.00	
02-00-00-46-6580	HD Supply Waterworks Ltd	NEW WATER METER/816 KEYSTO	07/31/2017	0	198.00	
02-00-00-46-6580	HD Supply Waterworks Ltd	SENSUS METERS	07/31/2017	0	396.00	
02-00-00-46-6580	HD Supply Waterworks Ltd	NEW WATER METER/1140 JACKSC	07/31/2017	0	543.00	
Vendor Subtotal for Division:00					2,223.00	
02-60-06-52-0400	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	6,887.59	
Vendor Subtotal for Division:60					6,887.59	
02-60-06-52-0400	MOE Funds	P/W EMPLOYEE HEALTH INS/SEP	07/31/2017	45840	8,244.80	
Vendor Subtotal for Division:60					8,244.80	
02-60-06-52-0420	Midwest Operating Eng-Pension Tru	P/W RETIREE HEALTH INS/SEP 20	07/31/2017	45839	905.00	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			905.00	
02-60-06-52-0425	Intergovernmental Personnel Benefit	HEALTH/LIFE/DENTAL BREAKDO	07/26/2017	125	179.57	
		Vendor Subtotal for Division:60			179.57	
02-60-06-53-0100	ComEd	ELECTRICITY FOR PUMP STATION	07/14/2017	45744	3,273.42	
		Vendor Subtotal for Division:60			3,273.42	
02-60-06-53-0200	CALL ONE	MONTHLY PHONE SERVICE	07/24/2017	45795	437.39	
		Vendor Subtotal for Division:60			437.39	
02-60-06-53-0200	Comcast Cable	INTERNET FOR PUMP STATION	07/31/2017	45814	104.85	
		Vendor Subtotal for Division:60			104.85	
02-60-06-53-0200	Verizon Financial Services LLC	DATA SERVICE FOR TABLETS & M	07/14/2017	0	47.28	
		Vendor Subtotal for Division:60			47.28	
02-60-06-53-0300	BKD LLP	FY 17 AUDIT	07/31/2017	45809	5,450.00	
		Vendor Subtotal for Division:60			5,450.00	
02-60-06-53-0410	Accela Inc #774375	UB WEB PAYMENTS/JUN 2017	07/14/2017	45727	512.00	
		Vendor Subtotal for Division:60			512.00	
02-60-06-53-0410	MGP Inc	GIS CONSORTIUM STAFFING SER	07/14/2017	0	1,664.17	



Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			1,664.17	
02-60-06-53-3050	HD Supply Waterworks Ltd	WATER MAIN CLAMPS	07/31/2017	0	478.00	
		Vendor Subtotal for Division:60			478.00	
02-60-06-53-3050	NG Plumbing Inc	REPLACE LEAKING WATER SVC -	07/14/2017	45765	4,300.00	
02-60-06-53-3050	NG Plumbing Inc	REPLACE LEAKING WATER SVC -	07/31/2017	45845	5,000.00	
02-60-06-53-3050	NG Plumbing Inc	NEW WATER SERVICE FROM MAI	07/31/2017	45845	2,500.00	
		Vendor Subtotal for Division:60			11,800.00	
02-60-06-53-3050	RMS Utility Services Inc	REBUILD FLOAT CONTROL VALV	07/31/2017	45852	6,000.00	
02-60-06-53-3050	RMS Utility Services Inc	REPLACE BROKEN SPRING IN CL	07/31/2017	45852	1,175.07	
		Vendor Subtotal for Division:60			7,175.07	
02-60-06-53-3050	Suburban General Construction	REPAIR WATER MAIN BREAK/346	07/31/2017	0	5,640.00	
		Vendor Subtotal for Division:60			5,640.00	
02-60-06-53-3050	Underground Pipe & Valve Co	FIRE HYDRANT PARTS	07/14/2017	45787	343.00	
		Vendor Subtotal for Division:60			343.00	
02-60-06-53-3200	D & K Truck Safety Lane LLC	VEHICLE SAFETY INSPECTIONS/J	07/14/2017	45747	26.00	
		Vendor Subtotal for Division:60			26.00	
02-60-06-53-3300	Aqua Fiori Inc	RPZ TESTING FOR PORTABLE RPZ	07/31/2017	45804	413.85	
		Vendor Subtotal for Division:60			413.85	
02-60-06-53-3300	De Lage Landen Financial Svcs Inc	LEASING (3) COPIERS/PRINTERS	07/24/2017	45798	57.94	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
		Vendor Subtotal for Division:60			57.94	
02-60-06-53-3300	W.W. Grainger Inc	PROTECTION DEVICE FOR WATEI	07/14/2017	45756	95.22	
		Vendor Subtotal for Division:60			95.22	
02-60-06-53-3300	Regal Business Machines Inc	MAINTENANCE & COLOR COPIES	07/14/2017	45770	40.44	
		Vendor Subtotal for Division:60			40.44	
02-60-06-53-3600	Alarm Detection Systems Inc	QTRLY CHARGES FOR ALARM SY	07/31/2017	45801	193.59	
		Vendor Subtotal for Division:60			193.59	
02-60-06-53-3600	Nicor Gas	NATURAL GAS FOR PUMP STATIC	07/31/2017	45846	27.52	
		Vendor Subtotal for Division:60			27.52	
02-60-06-53-4350	Third Millennium	POSTAGE & UTILITY BILL PRINTI	07/14/2017	45782	527.46	
02-60-06-53-4350	Third Millennium	POSTAGE & UTILITY BILL PRINTI	07/31/2017	45863	330.99	
		Vendor Subtotal for Division:60			858.45	
02-60-06-53-4480	Suburban Laboratories Inc	WATER QUALITY TESTING	07/14/2017	45781	110.00	
		Vendor Subtotal for Division:60			110.00	
02-60-06-53-5350	American Recycling & Disposal LLC	SEWER/STREET/TREE DISPOSALS	07/14/2017	45730	1,868.30	
02-60-06-53-5350	American Recycling & Disposal LLC	WATER DIG SPOILS	07/31/2017	45803	326.38	
		Vendor Subtotal for Division:60			2,194.68	
02-60-06-53-5350	Greenwood Transfer LLC	BRUSH/TREE/STREET SWEEPING	07/14/2017	45757	88.89	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-53-5350	Greenwood Transfer LLC	STREET SWEEPINGS/TREE DEBR	07/31/2017	45828	199.09	
		Vendor Subtotal for Division:60			287.98	
02-60-06-53-5350	Roy Strom Refuse Removal Service	STREET SWEEPING DEBRIS	07/31/2017	45860	1,520.80	
		Vendor Subtotal for Division:60			1,520.80	
02-60-06-54-0600	Card Services	BLUETOOTH IN-CAR SPEAKER PI	07/24/2017	45796	142.92	
		Vendor Subtotal for Division:60			142.92	
02-60-06-54-0600	Environmental Products & Access. L	ROOT CUTTING BLADES FOR SEV	07/31/2017	45825	656.72	
		Vendor Subtotal for Division:60			656.72	
02-60-06-54-0600	McMaster-Carr	BATTERIES FOR UPS AT PUMP ST	07/14/2017	45763	82.74	
		Vendor Subtotal for Division:60			82.74	
02-60-06-54-0600	W.C. Schauer Hardware	BOLTS/NUTS/SCREWS	07/14/2017	45776	10.53	
02-60-06-54-0600	W.C. Schauer Hardware	VALVES FOR PUMP STATION RES	07/31/2017	45857	35.23	
02-60-06-54-0600	W.C. Schauer Hardware	SEALANTS	07/31/2017	45857	26.05	
		Vendor Subtotal for Division:60			71.81	
02-60-06-54-0600	USABlueBook	PARTS FOR CHLORINE ANALYZE	07/14/2017	45789	699.04	
02-60-06-54-0600	USABlueBook	FLOW INDICATOR FOR CHLORIN	07/31/2017	45869	90.76	
02-60-06-54-0600	USABlueBook	PARTS FOR CHLORINATION EQUI	07/31/2017	45869	191.14	
		Vendor Subtotal for Division:60			980.94	
02-60-06-54-1300	Third Millennium	POSTAGE & UTILITY BILL PRINTI	07/14/2017	45782	16.18	
02-60-06-54-1300	Third Millennium	POSTAGE & UTILITY BILL PRINTI	07/31/2017	45863	89.91	
		Vendor Subtotal for Division:60			106.09	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	07/24/2017	45797	93,463.41	
02-60-06-54-2200	City of Chicago	PURCHASE OF WATER	07/24/2017	45797	90,237.55	
Vendor Subtotal for Division:60					183,700.96	
02-60-06-55-1300	Environment Mechanical Services In	PUMPING STATION HVAC REPAIR	07/31/2017	45824	13,685.00	
Vendor Subtotal for Division:60					13,685.00	
02-60-06-55-1400	HD Supply Waterworks Ltd	2017-2018 WATER METER PROJEC	07/14/2017	0	14,455.12	
Vendor Subtotal for Division:60					14,455.12	
Subtotal for Fund: 02					281,634.40	
03-00-00-53-0390	Bollinger, Lach & Associates Inc	CHICAGO AVE RESURFACING(DE	07/31/2017	45810	5,417.60	
Vendor Subtotal for Division:00					5,417.60	
Subtotal for Fund: 03					5,417.60	
13-00-00-55-8720	ClientFirst Consulting Group LLC	PD VIDEO SURVEILLANCE UPGR.	07/31/2017	0	1,380.00	
Vendor Subtotal for Division:00					1,380.00	
13-00-00-55-8910	Truck Country - Milwaukee	NEW TRUCK CHASSIS	07/14/2017	45786	81,938.22	
Vendor Subtotal for Division:00					81,938.22	

Account Number	Vendor	Description	GL Date	Check No	Amount	PO No
Subtotal for Fund: 13					83,318.22	
14-00-00-55-8620	ClientFirst Consulting Group LLC	PC REPLACEMENT FY18	07/31/2017	0	1,238.75	
14-00-00-55-8620	ClientFirst Consulting Group LLC	IT SUPPORT FY18 JUNE	07/31/2017	0	2,150.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	IT SUPPORT POLICE FY18 JUNE	07/31/2017	0	115.00	
14-00-00-55-8620	ClientFirst Consulting Group LLC	DISASTER RECOVERY SOLUTION	07/31/2017	0	281.25	
Vendor Subtotal for Division:00					3,785.00	
Subtotal for Fund: 14					3,785.00	
16-00-00-53-0420	Klein Thorpe and Jenkins Ltd	TIF ISSUES (2008)	07/31/2017	0	1,567.60	
Vendor Subtotal for Division:00					1,567.60	
Subtotal for Fund: 16					1,567.60	
32-00-00-53-0380	Kane, McKenna & Assoc Inc	NORTH AVE TIF PROFESSIONAL C	07/31/2017	45834	3,625.00	
Vendor Subtotal for Division:00					3,625.00	
32-00-00-53-0425	Klein Thorpe and Jenkins Ltd	NORTH AVE TIF DISTRICT	07/31/2017	0	500.30	
Vendor Subtotal for Division:00					500.30	
Subtotal for Fund: 32					4,125.30	
Report Total:					841,277.42	



## Village of River Forest

Village Administrator's Office

400 Park Avenue  
River Forest, IL 60305

Tel: 708-366-8500

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### MEMORANDUM

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Date: September 8, 2017

To: Catherine Adduci, Village President  
Village Board of Trustees

From: Eric J. Palm, Village Administrator

Subj: PlanItGreen Report

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On Monday night, Gary Cuneen from Seven Generations Ahead, who is the lead consultant on the OPRF Community Foundation Community Works PlanItGreen Sustainability Initiative, will be in attendance to discuss the most recent report card on the group's efforts. A copy of the report is attached for your review.

Thank you.





2016 Oak Park and River Forest  
Community Sustainability Report Card

**PlanItGreen**  
**ENVIRONMENTAL  
SUSTAINABILITY**





# PlanItGreen

## Enhancing Quality of Life

PlanItGreen is a sustainability planning and implementation project that grew out of the Oak Park River Forest Community Foundation's Communityworks initiative, designed to enhance the vibrancy and quality of life of Oak Park and River Forest. PlanItGreen is guided by the OPRF Community Foundation's Communityworks Guidance Team, its Advisory Board and the PlanItGreen Core Team, and is facilitated by non-profit Seven Generations Ahead. The project is the collective work of many community organizations, external partners, residents, businesses, and institutions. The plan supports the interests of leaders in engaging all levels of community to reduce their environmental footprint and advance common sustainability objectives. Phase 1 of PlanItGreen began in August, 2010 with the aggregation of baseline metrics on community resource use. Phase 2 included a multi-faceted community engagement strategy in 2010–2011 resulting in the Environmental Sustainability Plan for Oak Park and River Forest – complete with goals, targets, and strategies in each of nine sustainability topic areas including energy, waste, transportation, water, food, education, community development, open space and ecosystems, and green economy. The planning process culminated on June 23, 2011 with the release of the final plan. PlanItGreen completed its 5th year of implementation in 2016, and this 2016 report card is the project's third report card to date.

*“The use of our land has increasingly been of interest to the residents of both Oak Park and River Forest. The importance of bio-diversity to our health, increased population density near public transportation, and more opportunities for economic development within and near our borders all focus on how our land-locked space is best used. PlanItGreen’s goals for environmental sustainability ultimately address how we use all of our resources, including land. This report card illustrates the importance of individuals representing all facets of our community—taxing bodies, companies, places of education, nonprofits, houses of worship, residents—working together on a local level to drive impact and make change.”*

**-Kristin Carlson Vogen, President & CEO,  
Oak Park-River Forest Community Foundation**



# Desired Outcomes

Thinking generations into the future, the communities of Oak Park and River Forest – through their commitment to sustainability – strive to become:

Communities that support diverse ecosystems with ample open space, abundant native flora, fauna, and pollinators, and use materials that pose zero threats to the health of our community members and ecosystems.

Communities that plan and act to adapt to the reality of climate change, and prepare for climate-related events.

Communities that source the majority of our food needs from local, sustainable and organic growers, increasing the health and well-being of our population and supporting local farmers, local community businesses, and the preservation of our ecosystems.

Communities that make all decisions through the lens of sustainability, incorporating environmental enhancement, economic development, social equity, and quality of life.

Communities that support all existing local businesses to thrive, reduce costs and reduce environmental footprints, while attracting new businesses focused on sustainable products and services.

Communities that reduce consumption of our precious global water resources, and find ways to harvest rainwater and reuse water for all non-potable water needs.

Communities that shift from a paradigm of “waste management” to one of “materials recovery”, and that ultimately produce zero waste.

Communities that successfully transition to a renewable energy economy, significantly reducing the impacts of global climate change.

Communities that are easy to navigate by foot, bike and public transit, and utilize non-polluting and non-greenhouse gas emitting vehicles toward restoring our climate’s natural balance.

Communities whose educational institutions integrate sustainability into every day learning, and whose children and adults experience sustainability as the new normal.

Communities that are socially, economically and environmentally connected and thriving, and that enjoy a good quality of life for all residents while consuming in such a way as to ensure the ability of all future generations to have the same resources, opportunities, and quality of life.

# What is the Community Sustainability Report Card?

The Oak Park River Forest Community Sustainability Report Card provides a snapshot in time of progress against sustainability goals that were created over a ten-month community engagement process in 2010-2011. Baseline metrics – dating back to 2007 – were created and are being used as a basis of comparison to 2016 data that has been aggregated around energy and water consumption, waste reduction, and transportation. The report also includes activity highlights over the past year related to each of the plan's nine topic areas and goals to provide the communities of Oak Park and River Forest with sample strategies and activities in the plan that are currently being implemented. Over time, the sustainability report card will illuminate trends, highlight successes and shortcomings, and ultimately help support decisions on future policies, strategies, and resource allocation that will drive achievement of the 10-year plan's goals.

*“The PlanItGreen initiative is the only two-community sustainability plan and implementation project in the Chicago metro area. It’s a testament to the Oak Park and River Forest communities, and the leaders from our taxing bodies, major institutions, community organizations, businesses, faith-based congregations and residents to collectively pursue goals around environmental sustainability. In an era of backsliding on the federal government level, the importance of local community and state-wide implementation is even more critical. This report card is designed to cut through the noise and provide a transparent, data-based, top-level picture of how well we are doing, and whether we need to stay the course or change our tactics to achieve our common sustainability goals.”*

– Gary Cuneen, Executive Director, Seven Generations Ahead

# Trends & Metrics:

## Quick Glance

The Quick Glance below provides an assessment of our communities' progress in achieving goals within the Environmental Sustainability Plan for Oak Park and River Forest

**Thumbs Up: Exceeds Goals**  
**Thumbs Sideways: Met Goals**  
**Thumbs Down: Did Not Meet Goals**

1	2	3	4	5	6	7	8	9
Energy	Transportation	Education	Waste	Water	Food	Community Development	Economic Development	Open Space & Ecosystems
								
Renewable energy procurement at 4% is not on pace to meet the 2020 goal of 25%. Energy use decreases did not meet 2% annual reduction goal target.	Oak Park has decreased Vehicle Miles Traveled (VMT) by 15% since 2007 and Divvy is here – and while trends are positive both communities have not met the plan's 3% annual goals around VMT and transit ridership.	Private schools joined zero waste efforts in 2016, while efforts in schools to integrate sustainability actions and classroom learning were evident. Community events with sustainability components increased, and the One Earth Film Fest grows and grows.	Total residential material generated has decreased by 19.5% in River Forest since 2007 and in Oak Park by 9.5%, though residential landfill diversion rates (recycling/composting) have not reached the Plan's original goal of 50% by 2015.	Oak Park saw a 2.3% drop in potable water use from 2014, and its water use reduction trend since 2009 has been 12%. River Forest for the first time in project history showed an increase in use (4%) though its use since 2009 has decreased by 8% - an average of over 1% per year. Institutional rainwater harvesting – led by PDOP, Dominican and Triton – is gaining steam.	Food recovery projects have increased the number of meals serving people in need, while school-based gardens and local, sustainable food options continue to abound.	Green alleys, storm water management projects, sustainability components in new zoning codes, and a new River Forest Sustainability Commission lead the highlights, while concerns over balancing green space with new development concerns some.	Major downtown developments and others close by will add over 2,100 new residents to Oak Park – and are prime examples of transit-oriented development and density that reduce reliance on automobiles and build local economies. New businesses with sustainability features complement these new developments to make for a strong surge for our local economy.	300 new native gardens in both communities are creating habitat connectivity for pollinators, which provides great ecological benefits and makes our communities more beautiful. Policies in relation to non-toxic chemical use are moving forward.

# Renewable Energy Procurement Lags Behind



## Goals

1. Increase renewable energy procurement to 25% by 2020.
2. Decrease overall energy use by 2% annually.
3. Reduce GHG emissions to 30% below 2007 levels by 2020 and 35% below 2007 levels by 2025.
4. Increase community solar energy projects for OP and RF institutions and residents.

## HIGHLIGHTS

Community-based efforts to stay ahead of the COP 21 US emissions reduction commitment of 28% below 2005 levels by 2025 are collectively not keeping pace. River Forest's kWh use did decrease by 1% from 2014, and its overall kWh use has decreased by 11% since 2007 – which is comparable to US greenhouse gas emissions reductions of 11.6% since 2007. Oak Park's kWh usage increased by less than 1% from 2014 to 2016, and it has decreased usage by 8% since 2007. With ComEd's renewable portfolio standard slipping to 4%, neither community is on pace to meet renewable

energy goals. Bright spots are present, with new energy efficient developments at Residences at Maple Place and District House; Austin Garden's geothermal heat pump and 19.6 kW solar array; Ridgeland Commons' 100.8 kW system reducing carbon emissions by 87,500 pounds a year; VOP's 99.45 kW Avenue Parking Garage Solar Array since 2012 saving 295 tons of CO<sub>2</sub>; and Dominican and Concordia participating in a Strategic Energy Management (SEM) project with Nicor, ComEd and consultant CLEAResult to address campus energy usage and energy saving opportunities.

OAK PARK	2007	2012	2014	2016
Therms	34,357,048	28,599,102	31,802,391	33,364,686
kWhs	353,700,838	400,477,682	324,441,404	325,026,738
Renewables % of kWhs	0%	48%	31%	4%
Renewables % of Total Energy	0%	15%	7.5%	1%
GHG Emissions (metric tons)	421,339	290,387	322,982	396,184
Per Capita GHG Emissions	8.24	5.57	6.20	7.56

RIVER FOREST	2007	2012	2014	2016
Therms	8,821,530	7,435,415	8,248,225	8,282,055
kWhs	100,998,700	96,843,338	90,786,783	89,907,758
Renewables % of kWhs	0%	0%	6%	4%
Renewables % of Total Energy	0%	0%	1.5%	1%
GHG Emissions (metric tons)	115,368	105,505	102,578	104,569
Per Capita GHG Emissions	10.35	9.40	9.15	9.3

*"The Residences at Maple Place - the first LEED-registered luxury condo building in western Chicagoland - represents a new standard in eco-effective living that utilizes state of the art mechanical system technology, eco-efficient design/construction practices, resource efficiency, and recycled and low-impact building materials, to create healthy, reduced carbon footprint, quality living for years to come."*

**-Paul Zimmermann, Sales & Marketing,  
Altterra Development Group/JCS Construction**

## CHALLENGES AND WORK AHEAD

The brightest news is that the Future Energy Jobs Bill was recently passed, which reinvigorates IL's renewable portfolio standard and paves the way for community-scale solar projects. Triton College is considering an on-site solar array of up to 5 megawatts. VOP has set aside funds related to costs savings from community aggregation to support community solar or energy efficiency projects. The PlantGreen Community Solar Committee has been working on utility scale and smaller community solar projects – including those that would incorporate low-to-moderate income residents and non-profits. The Chicago Energy Benchmarking Ordinance and efficiency requirements for large energy consumers offer a potential model for replication in Oak Park and River Forest.

### Notes to Chart

\*Renewable energy mix data is taken from ComEd Environmental Disclosure Statement

\*GHG refers to greenhouse gas

# Divvy Comes to Oak Park; While the Madison “Complete Street” Project Moves Forward.



## Goals

1. 3% annual increase in public transit ridership (current goal).
2. 3% annual decrease in VMT.
3. Increase in Divvy ridership and shared car stations.
4. Increase the number of people biking and walking in Oak Park and River Forest.

*“The Village of Oak Park has a long tradition of encouraging safe cycling and walkability, including adoption of its first comprehensive bicycling plan in 2008, increased cycling information and infrastructure, and bringing Chicago’s highly regarded Divvy bicycle sharing service here. We also have worked to improve the community’s walkability with good sidewalks and signage, including creating safe walking routes to each of our neighborhood public schools. Our goal on the redevelopment of Madison Street is not only to attract new business investment, but also to calm vehicle traffic and make the area safer and more welcoming to all – especially bicyclists and pedestrians.”*

**–Cara Pavlicek, Village Manager, Village of Oak Park**

## HIGHLIGHTS

Oak Park’s Vehicle Miles Traveled (VMT) per household decreased by 3% from 2011 to 2015, and has decreased by 15% since 2007 – off the pace of the goal of 3% annual decrease. River Forest’s VMT per household increased by 1% from 2011 to 2015, and since 2007 has decreased by 2%. Chicago’s VMT per household, by comparison, has decreased by 15% since 2007. Bus ridership – tougher to track over time as routes have been discontinued – has decreased overall reflecting the trend in neighboring Chicago as well. Cheap gas prices, the emergence of Uber and Lyft, and safety perceptions on public transit may be factors in VMT and public transit ridership. Oak Park’s Walk Score of 76 is high (comparable to Seattle which is ranked 8th among

large cities in the U.S.), highlighting our community’s walking proximity to many businesses, schools, and other community amenities. River Forest’s Walk Score is 38, meaning that most errands require a car. Oak Park’s Transit Score is 61, reflecting the community’s strong public transit accessibility. To create further connectivity to transit and other amenities, the Village of Oak Park joined Chicago in installing Divvy bike stations (with 13 new stations supporting 120 bikes), and as of December 2016 has 357 members who have taken 7,838 trips within Oak Park; 469 trips from Chicago to Oak Park; and 495 trips from Oak Park to Chicago. The Village of Oak Park municipal fleet includes 12 Compressed Natural Gas (CNG) vehicles, 16 hybrid vehicles, 34 bicycles and 1 electric car.

## CHALLENGES AND WORK AHEAD

PlanItGreen’s ambitious goals around VMT and transit ridership have not been met, though progress is evident. The biggest opportunity for increased biking and walking connectivity will be the construction of the Madison Street “Complete Street” project, designed to create dedicated bike lanes, reduce vehicle lanes, slow traffic, increase safety, and increase the walkability and community “feel” of Madison Street. This project will provide much needed economic development along Madison Street, and will provide a major anchor for bike lane and walking connectivity and address concerns about the ease and safety of biking in Oak Park – which some residents think needs improvement.

### CTA TRAINS GREEN AND BLUE LINES: OAK PARK

	2007	2009	2011	2012	2014	2016
Total Average Weekday	12,978	13,225	13,566	13,917	14,366	14,072
Entries: Oak Park						
% Change 2014-2016						-1.36%
% Change 2007-2016						8.43%
Total Average Weekday						
Entries: System Wide	514,256	537,403	579,861	601,049	619,426	631,810
Annual % Change	Baseline	0.1%	4.7%	3.7%	3.06%	2.00%
% Change 2007-2016						22.86%

\*Due to discontinued bus routes and alternative bus stops, calculating CTA and Pace Bus average weekday boardings has shown to be inconsistent and unreliable and creates inconsistencies from past data and thus is not included in this report. Metra data for 2016 Oak Park and River Forest boardings is not available.

### AVERAGE ANNUAL VEHICLE MILES TRAVELED (VMT) PER HOUSEHOLD

	'07-09	'09-11	'11-13	'13-15	%Change '11-15	% Change '07-15	'07-15 Trend
Chicago							
Metro Area	13,994	12,892	11,830	11,914	0.71%	-15%	↓
Oak Park	15,464	14,779	14,175	13,775	-3%	-11%	↓
River Forest	18,021	17,515	17,529	17,665	0.78%	-2%	↓

\*The methodology of reporting VMT estimates has been revised to better account for miles traveled by newer vehicles that have not yet been inspected, and also account for changing numbers of households.

# Public and Private Schools Building Sustainability Step by Step



## Goals

1. Sustainable choices by residents, stakeholders and visitors become commonplace.
2. Each school integrates 21st century sustainability lessons into curricular and project learning.
3. Resident sustainability experts are integrated into community education.
4. Students are aware of and involved with PlanItGreen.

## HIGHLIGHTS

River Forest District 90's composting program in 2015-16 diverted 15,000 lbs. of compostable material, continued its "Waste-free Wednesdays", and worked with Green4Good on the Recycling Extravaganza. In addition to solar panels, D90 installed a 1,000 square foot "green roof" of growing plants at Lincoln Elementary School to reduce storm water runoff, moderate school temperature, and complement classroom science instruction. D90's other highlights include permeable pavement at the middle school; walking school bus and bike safety programs; energy efficient window systems; motion sensor lighting, phased-in conversion to LED lighting; Monarch butterfly waystations, native habitats, elementary school gardens; and science curriculum gardens at the middle school. Trinity, St. Giles, Ascension and Alcuin schools joined the zero waste schools ranks with diversion rates above 80% through recycling and composting initiatives and zero waste assemblies while implementing other eco-initiatives. Oak Park D97 has the largest whole-district zero waste initiative in the metro area, complementing projects including Lincoln's Outdoor Classroom and sensory/edibles/natives garden, Beye's leading 95.6% diversion rate, the Hatch Patch and more. Sustainability education at-large includes expansion of the One Earth Film Festival and Young Film Makers Contest; the new PlanItGreen Green

Guides program (education on composting, native gardens, recycling and energy efficiency); new "zero waste" events; the wildly successful Wild Ones annual conference; Lunch and Learns; green block parties and a Healthy Lawn, Healthy Family campaign in River Forest; and other events that make it hard to live in both communities without exposure to sustainable best practices.

## CHALLENGES AND WHAT'S AHEAD

PlanItGreen is exploring with schools the possibility of integrating a standards-based Zero Waste Curriculum to complement the zero waste practices. A next step forward could include a systemic "Green Ribbon Schools" criteria-based approach for schools that focuses on operations changes, curriculum and instruction, and creating a healthy school food and activity environment.

*"We want every school in D97 to be place where all members of the school community are engaged in hands-on, 21st century real-world experiences. So, when I hear our students describe what they have done with vegetable gardens or how their food scraps are used to make compost, I feel fortunate to have this partnership with PlanItGreen. We are creating a positive learning environment for all of our students, and helping them support sustainability practices."*

**—Dr. Carol L. Kelley, Superintendent,  
Oak Park Elementary District 97**

# Total Material Generated Decreasing; Diversion Rates Still Short of 50%



## Goals

1. Increase residential waste diversion to 50% by 2020.
2. Reduce overall materials generated by 1% annually.
3. Enact policies that drive toward zero waste and reduce waste at its source.

*“Residential diversion rates in the future will get accurate reporting for household hazardous waste, electronic waste and average pounds per household from the new At Your Door program. Our CompostAble program continues to expand and hopefully other haulers will begin to provide this collection for their customers in multi-unit buildings and businesses.”*

**–Karen Rozmus, Environmental Services Manager,  
Village of Oak Park**

## HIGHLIGHTS

Total residential material generated has decreased by 19.5% in River Forest since 2007 and in Oak Park by 9.5%. Oak Park's 2016 Diversion Rate of 43.6% is getting closer to PlanItGreen's overall 50% residential waste diversion goal, though River Forest's 2016 Diversion Rate is at 31.4% and has slipped. Though non-residential aggregated data is not available, waste diversion and food scrap composting at schools, universities and hospitals is growing in both communities. All RF District 90 and OP D97 schools continue to compost, and four private schools (Trinity, St. Giles, Ascension, and Alcuin) have recently implemented food scrap systems to achieve diversion rates above 80%. Oak Park's Residential Food Scrap Composting Program continues to grow

with 1,104 households participating (close to 10%) and 18 institutions, while RF's curbside program in 2016 had 202 residents and diverted an estimated 20.5 tons of compostable material. River Forest's annual Recycling Extravaganza was a big success again in 2016, and since 2012 has had 3,336 cars/walk-ups and has recycled close to 250,000 lbs. of goods. PlanItGreen provided strategy support for existing zero waste public schools; promoted recycling and composting on a residential level through Green Guides; and supported zero waste events including Thursday Nights Out, PDOP Summer Concert Series, and local running events.

## CHALLENGES AND WORK AHEAD

While total material generated shows a positive downward trend, residential diversion rates have not met the project's goal. To move beyond 50%, both communities will need to take a harder look at the types and volumes of materials entering landfills, and develop additional strategies that chart a path toward 50% diversion and beyond – which they will do through zero waste community planning in 2017.

### WASTE – RESIDENTIAL DATA

Oak Park	2007	2012	2014	2016
Material Diverted (Recycled & Composted)	35.6%	37.9%	37%	43.6%
Total Material Collected (tons)	20,783	16,329	17,153	18,779
% Reduction: Total Material Collected	9.5% reduction from 2007 to 2016			
Per Capita Tons Material Collected	.40 tons	.31 tons	.33 tons	.36 tons

\*Oak Park population for 2015 is 52,287;  
River Forest population for 2015 is 11,199.

### WASTE – RESIDENTIAL DATA

River Forest	2007	2012	2014	2016
Material Diverted (Recycled & Composted)	39.2%	44.5%	33%	31.4%
Total Material Collected (tons)	4,867	4,404	4,101	3,917
% Reduction: Total Material Collected	19.5% reduction from 2007 to 2016			
Per Capita Tons Material Collected	.43 tons	.39 tons	.37 tons	.35 tons



# Aided by New Projects, Water Use Reduction Trend Continues



## Goals

1. Reduce consumption of potable water.
2. Use less potable water for landscape and lawn watering, toilet flushing and other non-essential potable water uses.
3. Increase the use of water-efficient technologies.

*“The Park District of Oak Park – as part of its overall commitment to sustainability - added three rain water cisterns since 2015 that collect water for irrigation and added native plantings to our flower beds to assist in water conservation. These initiatives help reduce water costs as well as preserve our most precious natural resource, water.”*

**–Jan Arnold, Executive Director,  
Park District of Oak Park**

## HIGHLIGHTS

Oak Park saw a 2.3% drop in potable water use from 2014, and the water use reduction trend since 2009 has been 12%. River Forest for the first time in project history showed an increase in use (4%) though its use since 2009 has decreased by 8%. The Park District of Oak Park installed rain water harvesting cisterns at Longfellow Park (9,000 gallons) and Austin Gardens (1,500 gallons) to use for irrigation and mitigate against flooding, while Triton College installed a 2 million gallon cistern that it uses for irrigation. These cisterns complement Dominican's long-time rain water harvesting cistern that saves 2-4 million gallons of water a year, and perhaps points to an emerging trend to integrate water harvesting technologies within major institution buildings. VOP installed new smart meter register heads throughout the

water system; testing pumping station meters to ensure accurate reporting of water usage; completed a water rate study to provide alternatives for the Village to consider to develop full cost pricing; distributed over 1,400 rain barrels; and commissions bi-annual water system leak surveys. Concordia cites changes in Sodexo practices, aerators, reduced watering of grass, and the fixing of leaks as key contributors to their reduced water usage.

## CHALLENGES AND WORK AHEAD

In light of the 2 trillion gallons of potable water that were lost this past year in the U.S. and the grade “D” rating given by the American Society of Civil Engineers on the state of water

infrastructure nationally (citing 100 year old mains and pipes and frequent breaks and leakages), local communities will need to address these problems and help secure future water supply. Throw in climate change and the fact that water is currently undervalued according to many experts, rate adjustments toward full cost pricing will likely play a role in usage moving forward. Both communities have a tremendous opportunity to incorporate new technologies and systems and avoid using potable water for lawn care, gardens, and flushing toilets. Leak detection and repair will continue to play a role in conserving water. Native plantings that require less water will also support water conservation efforts, while increased green infrastructure installations including porous paving, bioswales, green roofs, and compost amended soil will reduce storm water runoff and flooding potential.

## WATER CONSUMPTION (IN GALLONS)

Oak Park	2009	2012	2014	2016
Total Community	1,685,205,000	1,665,982,000	1,514,921,000	1,481,114,000
Residential	1,118,725,000 (66%)	1,120,274,000 (67%)	996,701,000 (66%)	822,889,000 (55%)
Comm/Industrial/Public	566,480,000 (34%)	545,708,000 (33%)	518,220,000 (34%)	490,771,000 (33%)
Gallons Per Resident	32,626	31,974	29,096	28,327
River Forest	2009	2012	2014	2016
Total Community	481,800,000	448,831,000	366,671,901	380,822,052
Residential	343,830,000 (71%)	374,025,967 (83%)	290,909,942 (79%)	data not available
Comm/Industrial/Public	137,970,000 (29%)	114,805,194 (17%)	75,761,959 (21%)	data not available
Gallons Per Resident	43,164	40,006	32,709	34,005

\*New 2016 data figure:

Non-revenue water (fire, public works, leakage, etc.) – 12%

\*\* Decrease of 2.3% in water use from 2014 to 2016

\*\*\*Decrease of 12% in water use from 2009 to 2016

\*Non-revenue water – 12.8%

\*\*Increase of 4% in water use from 2014 to 2016

\*\*\*Decrease of 8% in water use from 2009 to 2016



# Food Recovery and Helping People in Need Growing Steadily



## Goals

1. Increase the volume of local, sustainable and healthy food procurement.
2. Use more public, private and institutional land to grow more food, particularly for those in need.
3. Increase the amount of food scrap amended compost used on landscaping and gardens.
4. Reverse the obesity trend and grow healthier children.

## HIGHLIGHTS

Local, sustainable food continues to surge nationally, and within our communities. The Sugar Beet Food Co-op finished 2016 with over \$3 million in sales and 28% growth leading to profitability. Large markets from Whole Foods to Pete's Fresh Market to Jewel are offering varying levels of local and organic food. Both communities host CSA hubs (Sandhill Family Farms, Genesis Growers, Geneva Lakes Produce, Cedar Valley Sustainable, and Angelic Organics to name a few) which supply "subscriptions" of boxes of food in season from local farms, and you can still buy organic meat and eggs in a backyard market at the Buzz Café from Wettsteins Organic Farm. 2016 marked the 41st season for the Oak Park Farmers Market, which is one of the best farmers markets in Chicagoland. Sodexo at Concordia University estimates that 20-30% of its purchases are from a local source depending on seasonality and availability. The OPRF Food Pantry distributed 8,417 meals through its "Surplus Project" food recovery program, working with co-founder Rush Oak Park Hospital, Dominican University, Riveredge Hospital, and OPRF-HS. Ascension Church's garden program grows food on-site and acquires garden food from parishioners to supply close to 13,000 lbs. of food since 2012 to St. Martin de Porres Church food

pantry in Austin. The Hatch Patch – one of many school food gardens in OP and RF – harvested 285 lbs. and donated 111 lbs. to the OPRF Food Pantry and celebrated its 10th Anniversary with 450 parents and kids. Establishments including Novo, Carnivore, The Buzz Café, Robert Morris' Eyrie Restaurant, Oak Park Brewing, Munch and others offering local, sustainable fare continue to provide options to residents.

## CHALLENGES AND WHAT'S AHEAD

Congregations and schools can join Ascension, Hatch and others in growing food for consumption and supporting people in need, while school gardens offer children hands-on learning about growing and eating healthy food. The Surplus Project's links to regional food recovery efforts bode well for potential expanded initiatives that connect OP and RF institutions. And with indoor vertical farms on the rise, could Oak Park or River Forest get in the game?

*"In the years Ascension parishioners have been gardening together, we have found the rewards of helping our west side food pantry neighbors St. Martin de Porres and strengthening our own bonds of community."*

**-John Owens, Ascension Community Garden Organizer**

# River Forest Creates Sustainability Commission



## Goals

1. Create sustainable development criteria to guide development decisions.
2. Amend local codes and ordinances through the lens of sustainability.
3. Promote development projects that adhere to sustainability criteria.
4. Reduce flooding using sustainable strategies in relation to major storm events.

## HIGHLIGHTS

The River Forest Board of Trustees voted unanimously to approve a formal Sustainability Commission – on par with economic development, planning and zoning - which will advise the board on environmental policies and practices. The Village of River Forest (VRF) moved forward with the installation of permeable pavers on the West Thatcher Avenue commuter parking lot and the Quick Avenue alley to handle storm water surges and reduce flooding. The Village of Oak Park (VOP) wrapped up its Green Alley project, which used \$763,327 from an IL EPA “IGIG” grant to support a total investment of \$1,357,875. Modeling determined that the project would result in a 25% reduction in phosphorus and nitrogen, a 66% reduction in sediment, and a 39% reduction in storm water runoff annually. VRF’s \$484,169 in IL EPA “IGIG” grant to reduce pollution in waterways from storm water and reduce localized flooding allowed it to reconstruct 34,800 square feet of alley space within five alleys with permeable pavers, enabling an estimated 164,350 gallons of storm water to infiltrate into the ground. VOP made zoning ordinance revisions with community input that created Environmental Performance Standards and provisions for solar panels, wind turbines, rain gardens, and bioswales – and regulations for chicken coops and bee hives. The Planned Development regulations broadened green building certifications to include LEED, Green Globes and other criteria and certification systems.

## CHALLENGES AND WHAT’S AHEAD

Oak Park’s density ratio continues to rank high at 11,124 residents per square mile (and will increase with new downtown developments). Density allows for efficient use of community resources, and in Oak Park is accompanied by major public transit systems that reduce greenhouse gas emissions compared to individual automobiles. The surge of new developments in Oak Park has raised concern among some about striking the right balance between new development, density, open space and preserving the natural character of the community. The proposed 18-story luxury apartment building at 1000 Lake Street has been opposed by the Park District of Oak Park Board, raising concerns about its impact on the vegetation, solar panels and aesthetics at Austin Gardens.

*“Since the start of our partnership with the Parks Foundation in 2014, the sustainability committee has worked hard to make reduce, reuse and recycle watchwords in our village. Now, this effort has become part of village governance, and we are so looking forward to see what the Sustainability Commission can do to help us build a healthier, greener community.”*

**–River Forest Village President Catherine Adduci**

# Transit-Oriented Developments and New Businesses Strengthen Local Economy in Oak Park



## Goals

1. Support existing businesses in greening their operations.
2. Attract new businesses that incorporate sustainability into operations, products and services.
3. Increase the procurement of products and services produced in a sustainable way.
4. Build a strong local economy and increase resident purchases of local products.

## HIGHLIGHTS

Oak Park development has seen a lot of activity lately, including two Transit-Oriented Development projects in downtown Oak Park that will usher in an additional 2,100 residents – Elevate and Vantage. Elevate Oak Park—a mixed-use development seeking LEED Certification—will span two blocks and add 28,365 square feet of new retail space and 270 luxury apartments. Vantage includes 21-stories of apartments, a Rooftop Terrace, bike storage, a Fitness Center and several lounge areas. The developments are models of suburban transit-oriented development, situated in Oak Park’s walkable downtown district with easy access to the CTA Green line, Metra commuter rail, and eight Pace and CTA bus lines. The District House – a new Oak Park development seeking LEED certification – achieved a 95% landfill diversion rate for the demolition waste from the Tasty Dog building and sent materials from the demolition to recycling centers, separation facilities and reused both on and off-site. The project is incorporating green roofs and solar shades, Energy Star furnaces, and Wi-Fi-linked thermostats, and is utilizing low-VOC paints, green label plus carpets and dual-flush toilets while being located blocks away from the Metra and CTA. The Residences at Maple Place – LEED-certified and eco-efficient – feature high efficiency low-e windows & patio doors, 95% efficient furnace, Fresh Air Exchange System, no VOC paints, and walking distance to major public transit. Novo, Sugar Beet Co-op, Carnivore, Amore

de la Terre, Oak Park Brewing Company, Kinslagher and The Beer Shop are among the recent newcomers to Oak Park’s local business scene that incorporate sustainability elements in their operations and products. They complement among others “old guard” businesses that are Illinois Green Business certified, including The Buzz Café, Bead in Hand, Beyond Properties (eco-broker), Eyrie Restaurant, Greenline Wheels, River Forest Chocolates, and Majamas.

## CHALLENGES AND WHAT’S AHEAD

Oak Park’s density ratio continues to rank high at 11,124 residents per square mile (and will increase with new downtown developments). Density allows for efficient use of community resources, and in Oak Park is accompanied by major public transit systems that reduce greenhouse gas emissions compared to individual automobiles. The surge of new developments in Oak Park has raised concern among some about striking the right balance between new development, density, open space and preserving the natural character of the community. The proposed 18-story luxury apartment building at 1000 Lake Street has been opposed by the Park District of Oak Park Board, raising concerns about its impact on the vegetation, solar panels and aesthetics at Austin Gardens.

*“Oak Park’s new downtown developments are examples of our efforts to build near transit and increase density – key tenets of sustainable urban development that combined with other sustainability features enable our community to grow efficiently and sustainably.”*

**–John Lynch, Executive Director, Oak Park Economic Development Corporation**

# 300 New Native Plant Gardens Create Habitat Connectivity for Pollinators



## Goals

1. Establish 500 native plant/butterfly gardens as part of the Oak Park-River Forest Native Garden Corridor, including public buildings with landscaping.
2. Establish Integrated Pest Management (IPM) and Non-Toxic policies and practices at all major Oak Park and River Forest institutions.

## HIGHLIGHTS

West Cook Wild Ones' annual conferences continue to draw 250-300 attendees, and along with workshops, plant sales, and Monarch Garden Kits have led to 300 new native gardens since 2014. The Rush Oak Park Hospital Healing Garden and Brooks Middle School "Sanctuary" Garden are examples of institutions working with Wild Ones to launch pollinator gardens. The Park District of Oak Park (PDOP) set a high bar with multiple sustainability projects at its facilities, including Austin Gardens' rain gardens, native grasses and plants, solar panels, geothermal system, rainwater cistern, efficiency measures, and 500 sq. ft. green roof. The River Forest Park District completed year one of its new 2016 Integrated Pest Management (IPM) policy, with applications of organic fertilizer, aerations, 200 hours of weed removal, and a goal to not use chemicals. Oak Park was named Illinois' first municipal arboretum through an application submitted by VOP and PDOP to the Morton Arboretum that documented 130 species among 21,000 trees on land owned by both entities. A new tree inventory was created ([www.oak-park.us/maps](http://www.oak-park.us/maps)) where Oak Parkers can research their trees by entering an address. Healthy Lawn, Healthy Family was launched in River Forest. Tracking of IPM/non-toxic policies and practices among major institutions shows that 8 of 18

have policies and 11 of 18 are implementing non-toxic practices. PDOP partnered with Openlands and the Morton Arboretum to save hundreds of 200- to 300- year old oak trees as part of the Heritage Oak Propagation Program, and VOP worked with Rain Ready to support eco-effective storm water management practices. Both mayors signed on to the Mayors for Monarchs Pledge, and VOP recently voted to support state legislation to re-establish the right of local home rule governments to adopt pesticide restrictions on public and private land within their jurisdiction.

## CHALLENGES AND WHAT'S AHEAD

Residential chemical use continues through private lawn care companies, and work to limit use of harmful chemicals through education and policy are the next steps ahead. The project will work to add more major institutions to the list of IPM/Non-Toxic policy holders.

*"As more people have become aware of the benefits of planting natives, such as increased populations of birds and pollinators, water conservation, and reducing the impact of climate change, we have witnessed a groundswell of support for this movement that's resulted in a wildlife corridor of more than 300 gardens in Oak Park and River Forest."*

**—Pamela Todd, Co-founder, West Cook Wild Ones**

# Oak Park and River Forest Sustainable Snapshots



## Energy–The Residences at Maple Place

The Residences at Maple Place is the first LEED Registered building of its type in western Chicagoland, utilizing best practices and groundbreaking technology to make it the most energy efficient multi-unit condo development in Oak Park.



## Waste–RF Curbside Food Scrap Collection

During the first year of River Forest's residential curbside composting service, 20.5 tons of organic material was diverted from the landfill.



## Community Development–Village of RF Parking Lot

The west part of River Forest has had flooding issues, which this lot was designed to address to improve infrastructure and storm water management.



## Transportation–Divvy

During its first year of implementation, Oak Park's DIVVY Bike System claimed over 350 active Oak Park members traveling about 8,200 trips within Oak Park and to or from Chicago.



## Water–Austin Gardens

Austin Gardens Environmental Education Center has solar panels and harvests rainwater through a cistern, diverting it for toilet flushing and irrigation of the children's garden.



## Economic Development Oak Park Brewing Company

The Oak Park Brewing Company features antibiotic and hormone-free meat, solar-thermal panels and water re-capture for cooling in the brewing process.



## Education–D90 Green Roof

Lincoln School installed a 1,000 sq. ft. green roof in the summer of 2015 to improve energy cost savings, reduce greenhouse gas emissions, and connect learning to the classroom.



## Food–All Ages + All Abilities Garden

The All Ages and All Abilities Garden – a project of Oak Leyden, Sugar Beet and the OP Park District at Cheney Mansion - has raised and donated more than 1,200 lbs of produce to the OPRF Food Pantry.



## Open Space/Ecosystems–Rush Oak Park Hospital's Healing Garden

The Rush Oak Park Hospital's Healing Garden took root on September 11th, containing native plants for pollinators and a beautiful place for visitors.



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# Aligning With Regional Goals

## Looking Toward the Future

The intention of PlanItGreen and this 2016 Community Sustainability Report Card is to drive change towards creating a sustainable and healthy Oak Park and River Forest – change that aligns with broader regional goals. The Sustainable Chicago Action Agenda and the CMAP GO TO 2040 Plan (metropolitan Chicago’s first regional plan in over 100 years) incorporate strong, regional goals that correlate to PlanItGreen goals and strategies. GO TO 2040 – now in the process of broadening through the ON TO 2050 Plan - addresses transportation, housing, economic development, open space, the environment, and other quality of life issues, many which overlap with goals and strategies in the Environmental Sustainability Plan for Oak Park and River Forest. GO TO 2040 also specifically recommends that local

governments and communities implement policies to conserve water, manage storm water, and increase energy efficiency – key elements of the PlanItGreen platform. The Greenest Region Compact II – informed by PlanItGreen and other community plans across the metro area – represents another strategy reference point with which to align. Moving forward, PlanItGreen will use this report card to sharpen strategies and enroll leaders in further implementation and reporting – with an eye toward influencing “apples to apples” metrics across Chicago metro area communities in the hope of advancing regional collaboration and measurement that furthers our individual community and regional sustainability goals.

## Get Involved

### Contact [act@sevendgenerationsahead.org](mailto:act@sevendgenerationsahead.org) to:

- Join the PlanItGreen mailing list and access newsletters
- Attend events and participate in implementation teams
- Support PlanItGreen financially
- Make inquiries about the project

### Visit [www.sevendgenerationsahead.org](http://www.sevendgenerationsahead.org) to:

- Access the Environmental Sustainability Plan for Oak Park and River Forest
- Access the 2012, 2014 and 2016 Oak Park and River Forest Community Sustainability Report Cards

## Community Sustainability Report Card 2016 Acknowledgements

### Report Card Funding

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### Report Card Written and Submitted by

Gary Cuneen, Executive Director, Seven Generations Ahead

### Final Report Card Review and Evaluation Decisions

#### PlanItGreen Core Team

**Jim Babcock**, Chair, Interfaith Green Network

**Nick Bridge**, Chair, Oak Park Environment and Energy Commission

**Christine Bulger**, Director of Environmental, Waste Streams, Linen, Transportation, Food and Nutrition Services

#### West Suburban Medical Center

**Amanda Butkiewicz**, Director of Student Leadership and Involvement, Concordia University

**Kristin Carlson Vogen**, President and CEO, OPRF Community Foundation

**Elizabeth Chadri**, Program Officer, OPRF Community Foundation

**Dick Chappell**, Executive Director, River Forest Community Center

**Sue Crothers**, River Forest Sustainability Committee

**Gary Cuneen**, Executive Director, Seven Generations Ahead

**Adrian Fisher**, Sustainability Coordinator, Triton College

**Denise Frank**, Parent Liaison, Oak Park Elementary District 97

**Jim Madigan**, Assistant Director, Oak Park Public Library

**Isabella Masini**, Sustainability Program Associate, Seven Generations Ahead

**Amy McCormack**, Senior Vice President for Finance and Administration, Dominican University

**Julie Moller**, Past Chair, River Forest D90 Green4Good; and River Forest Sustainability Committee

**Jen Nelson**, Program Manager, Seven Generations Ahead

**Cathy Nichin**, Sustainability Coordinator, Dominican University

**Maria Saldana**, Executive Director, Oak Park Residence Corporation

**Patti Staley**, Park District of Oak Park

**Sally Stovall**, Director, Green Community Connections

**Cynthia Vasquez**, Director of Volunteer Services and Green Team Chair, Rush Oak Park Hospital

### Indicators and Data Aggregation Team

**John Anderson**, Director of Public Works, Village of River Forest

**Jim Babcock**, Chair, Interfaith Green Network

**Pete Becker**, Director of Contract Management & Auxiliary Services, Concordia University

**Kristin Carlson Vogen**, President and CEO, OPRF Community Foundation

**Elizabeth Chadri**, Program Officer, OPRF Community Foundation

**Gary Cuneen**, Executive Director, Seven Generations Ahead

**Lisa Daleiden-Brugman**, Program Support, Seven Generations Ahead

**Adrian Fisher**, Sustainability Coordinator, Triton College

**Isabella Masini**, Sustainability Program Associate, Seven Generations Ahead

**Bill McKenna**, Village Engineer, Village of Oak Park

**Martin Menninger**, Policy and Programming, Chicago Metropolitan Agency for Planning (CMAP)

**Jen Nelson**, Program Manager, Seven Generations Ahead

**Eric Palm**, Village Administrator, Village of River Forest

**Cara Pavlicek**, Village Manager, Village of Oak Park

**Karen Rozmus**, Environmental Services Manager, Village of Oak Park

#### The PlanItGreen Core Team

**Zach Vernon**, Research and Analysis, CMAP

**John Wielebnicki**, Director of Public Works, Village of Oak Park

### Report Card Design

**John Harris**, Principal, a5 Branding & Digital

**Fletch Martin**, Creative Director, a5 Branding & Digital

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